

Attachment IV - Spending Plan						
<i>PROGRAM NAME</i>						
<b>GENERAL FUNDS</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$33,508	\$33,508	\$33,508	\$33,508	\$134,034
Total Non-Personal Services (NPS)		\$25,066	\$25,066	\$25,066	\$25,066	\$100,264
<b>Budget Total for FY17</b>		<b>\$58,575</b>	<b>\$58,575</b>	<b>\$58,575</b>	<b>\$58,575</b>	<b>\$234,298</b>
<b>FEDERAL RESOURCES</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTRA-DISTRICT FUNDS</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ENTERPRISE AND OTHER</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$25	\$25	\$25	\$25	\$100
Total Non-Personal Services (NPS)		\$40	\$80	\$75	\$25	\$220

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GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
<b>Budget Total for FY17</b>		<b>\$65</b>	<b>\$105</b>	<b>\$100</b>	<b>\$50</b>	<b>\$320</b>