Attachment II-Intra-Districts					
Attacinine	ant ii iiiti a-Districts				
Agency N	lame: OFFICE OF FINA	ANCE AN	ND RESOURCE MANAGEMENT (AS0)		
J ,					
Α	Amount	FTEs	Sending Agency	Service	
	79,676.26	0.70	AB0/COUNCIL OF THE DISTRICT OF COLUMBIA	Financial services	
	64,289.74	1.00	AMO/DEPARTMENT OF GENERAL SERVICES	Financial services	
	325,238.71	2.00	BE0/DEPARTMENT OF HUMAN SERVICES	Financial services	
	101,989.46	0.81	BY0/OFFICE ON AGING	Financial services	
	109,645.28	0.71	PO0/OFFICE OF CONTRACT AND PROCEREMENT	Financial services	
	12,056,251.48	-	Details in next tab	Telecom	
Total	\$12,737,091	5.22			
					Account Code Where This is Funded in Assess EV
_					Account Code Where This is Funded in Agency FY
В	Amount		Receiving Agency	Service	2017 Budget
Total	\$0				

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Agency Code	Agency Name	FY17 Telecom Estimates
AC	AC - Office of the DC Auditor	13,898.87
СВ	CB - Office of Attorney General	365,425.43
CF	CF - Department of Employment Services	888,959.19
CG	CG - Public Employee Relations Board	22,949.68
СТ	CT - Office of Cable Television and Telecommunications	111,697.33
DB	DB - Department of Housing and Community Development	165,968.15
DC	DC - DC Lottery and Charitable Games Control Board	264,372.46
DH	DH - Public Service Commission	79,342.03
DJ	DJ - Office of the People's Counsel	67,055.79
DQ	DQ - Commission on Judicial Disabilities and Tenure	8,518.69
DV	DV - Judicial Nomination Commission	6,681.70
EN	EN - Office of Local Business Development	62,658.70
FQ	FQ - Deputy Mayor for Public Safety and Justice	31,747.10
GA	GA - DC Public Schools	3,584,500.58
GD	GD - The Office of the State Superintendent of Education	613,043.22
GO	GO - SPECIAL EDUCATION TRANSPORTATION	482,764.16
HC	HC - Department of Health	1,477,735.48
HG	HG - Executive Office of the Deputy Mayor for health & Human Services	20,167.86
HT	HT - DEPARTMENT OF HEALTH CARE FINANCE	185,840.74
JA	JA - Department of Human Services	1,581,492.16
JM	JM - Department of Disability Services	500,965.92
KV	KV - Department of Motor Vehicles	338,944.35
LQ	LQ - Alcoholic Beverage Regulation Administration	79,906.13
RL	RL - Child and Family Services	10,382.40
RM	RM - Department of Mental Health	996,317.74
SR	SR - Department of Insurance, Securities and Banking	94,915.65
TOTAL INTRA-DISTRICT		12,056,251.48