SCHEDULE A

AS0 - Office of Finance and Resource Management

Formulation Year : 2018

Position Title	Filled/Vacant	Position No	Grade	Step	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Status	Fund Source	Program Code	Program Code Title	Activity Code	Activity Code Title	Cur Year FTE
FINANCIAL MANAGER	Filled	00001853	14	4	113,562.00	0.00	113,562.00	24,302.27	137,864.27	Continuing	100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
DIR OF FINANCIAL OPERATION	Filled	00001968	16	10	176,296.00	0.00	176,296.00	37,727.34	214,023.34	Continuing	0100	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEI	1.00
FINANCIAL SPECIALIST	Filled	00007741	11	6	71,373.00	0.00	71,373.00	15,273.82	86,646.82	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
BUDGET ANALYST	Filled	00007949	12	7	90,253.00	0.00	90,253.00	19,314.14	109,567.14	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
FINANCIAL MGR	Filled	00008621	14	6	120,201.00	0.00	120,201.00	25,723.01	145,924.01	Continuing	0100	3000	RESOURCE MANAGEMENT	3100	RESOURCE MANAGEMEN	1.00
FINANCIAL SPECIALIST	Filled	00008796	11	9	77,303.00	0.00	77,303.00	16,542.84	93,845.84	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
FINANCIAL MGR	Filled	00009132	14	10	133,480.00	0.00	133,480.00	28,564.72	162,044.72	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
FINANCIAL SPECIALIST	Filled	00010225	11	7	73,349.00	0.00	73,349.00	15,696.69	89,045.69	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
AGENCY FISCAL OFFICER	Filled	00012217	16	8	176,296.00	0.00	176,296.00	37,727.34	214,023.34	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
ACCOUNTANT	Filled	00012961	12	5	85,530.00	0.00	85,530.00	18,303.42	103,833.42	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
ACCOUNTING OFFICER	Filled	00013565	14	4	113,562.00	0.00	113,562.00	24,302.27	137,864.27	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
DIR OF FINANCIAL OPERATION	Filled	00014335	16	8	176,296.00	0.00	176,296.00	37,727.34	214,023.34	Continuing	0100	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEI	1.00
Accounts Payable Technician	Filled	00014763	07	4	46,654.00	0.00	46,654.00	9,983.96	56,637.96	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
Executive Assistant	Filled	00015483	13	7	73,164.70	0.00	73,164.70	15,657.25	88,821.95	Continuing	0100	1000	AGENCY MANAGEMENT	1010	PERSONNEL	0.70
Executive Assistant	Filled	00015483	13	7	31,356.30	0.00	31,356.30	6,710.25	38,066.55	Continuing	0100	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROC	0.30
ACCOUNTANT	Filled	00019409	12	7	90,253.00	0.00	90,253.00	19,314.14	109,567.14	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
Accounts Payable Technician	Filled	00019548	07	4	46,654.00	0.00	46,654.00	9,983.96	56,637.96	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
ACCOUNTANT	Filled	00019586	13	7	104,521.00	0.00	104,521.00	22,367.49	126,888.49	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
ASSOC CHIEF FINANCIAL OFFI	Filled	00021318	18	5	201,331.00	0.00	201,331.00	43,084.83	244,415.83	Continuing	0100	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEI	1.00
FINANCIAL MGR	Filled	00025668	14	8	126,840.00	0.00	126,840.00	27,143.76	153,983.76	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
ACCOUNTANT	Filled	00033678	13	6	101,711.00	0.00	101,711.00	21,766.15	123,477.15	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
AGENCY FISCAL OFFICER	Vacant	00035766	16	7	173,173.00	0.00	173,173.00	37,059.02	210,232.02	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
FINANCIAL MGR	Filled	00036444	14	2	106,922.00	0.00	106,922.00	22,881.31	129,803.31	Continuing	0100	3000	RESOURCE MANAGEMENT	3100	RESOURCE MANAGEMEN	1.00
ACCOUNTS PAYABLE MGR	Filled	00039067	14	6	120,201.00	0.00	120,201.00	25,723.01	145,924.01	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
CONTROLLER	Filled	00039068	16	7	173,173.00	0.00	173,173.00	37,059.02	210,232.02	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
ACCOUNTING TECH	Filled	00039214	09	2	52,668.00	0.00	52,668.00	11,270.95	63,938.95	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
STAFF ASSISTANT	Filled	00039841	09	4	55,929.00	0.00	55,929.00	11,968.81	67,897.81	Continuing	0100	1000	AGENCY MANAGEMENT	1010	PERSONNEL	1.00
ACCOUNTANT	Filled	00040710	12	2	78,446.00	0.00	78,446.00	16,787.44	95,233.44	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
FINANCIAL SPECIALIST	Filled	00041105	11	6	71,373.00	0.00	71,373.00	15,273.82	86,646.82	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
Chief Management Operations	Filled	00041859	15	7	101,504.90	0.00	101,504.90	21,722.05	123,226.95	Continuing	0100	1000	AGENCY MANAGEMENT	1010	PERSONNEL	0.70
Chief Management Operations	Filled	00041859	15	7	43,502.10	0.00	43,502.10	9,309.45	52,811.55	Continuing	0100	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROC	0.30
ACCOUNTANT	Filled	00041994	13	8	107,332.00	0.00	107,332.00	22,969.05	130,301.05	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
CLUSTER CONTROLLER	Filled	00042009	16	5	163,878.00	0.00	163,878.00	35,069.89	198,947.89	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
Administrative Assistant	Filled	00042059	09	10	65,711.00	0.00	65,711.00	14,062.15	79,773.15	Continuing	0100	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	1.00
Agency Fiscal Officer	Filled	00044619	16	7	173,173.00	0.00	173,173.00	37,059.02	210,232.02	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
ACCOUNTANT	Filled	00047451	12	10	97,337.00	0.00	97,337.00	20,830.12	118,167.12	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
ACCOUNTANT	Filled	00084779	13	8	107,332.00	0.00	107,332.00	22,969.05	130,301.05	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
AGENCY FISCAL OFFICER	Filled	00085082	14	7	123,521.00	0.00	123,521.00	26,433.49	149,954.49	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
BUDGET ANALYST	Filled	00087414	12	4	83,169.00	0.00	83,169.00	17,798.17	100,967.17	Continuing	0100	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
Grants Program Manager	Filled	00087415	13	3	93,279.00	0.00	93,279.00	19,961.71	113,240.71	Continuing	0100	2000	FINANCIAL MANAGEMENT	2100	ACCOUNTING	1.00
PS SAVINGS									-50,783.20							
LOCAL					**4,221,610.00**	**0.00**	**4,221,610.00**	**903,424.51**	**5,074,251.31**							

SCHEDULE A

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Formulation Year : 2018

Position Title	Filled/Vacant	Position No	Grade	Step	Salary	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Status	Fund Source	Program Code	Program Code Title	Activity Code	Activity Code Title	Cur Year FTE
FINANCIAL MGR	Filled	00000516	14	8	126,840.00	0.00	126,840.00	27,143.76	153,983.76	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
BUDGET ANALYST	Filled	00005064	14	4	113,562.00	3,865.67	117,427.67	25,129.52	142,557.19	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
FINANCIAL MGR	Filled	00009883	14	6	120,201.00	0.00	120,201.00	25,723.01	145,924.01	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
Accounts Payable Technician	Vacant	00018187	08	8	56,746.00	0.00	56,746.00	12,143.64	68,889.64	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
FINANCIAL MGR	Filled	00023995	13	9	110,142.00	0.00	110,142.00	23,570.39	133,712.39	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
BUDGET DIR	Filled	00036443	15	7	145,007.00	0.00	145,007.00	31,031.50	176,038.50	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
BUDGET ANALYST	Filled	00091473	12	2	78,446.00	0.00	78,446.00	16,787.44	95,233.44	Continuing	7700	2000	FINANCIAL MANAGEMENT	2200	BUDGET FORMULATION A	1.00
INTRA-DISTRICT					**750,944.00**	**3,865.67**	**754,809.67**	**161,529.26**	**916,338.93**							
AGENCY-WIDE					**4,972,554.00**	**3,865.67**	**4,976,419.67**	**1,064,953.77**	**5,990,590.24**							**45.00**