

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$545,315	8.0	various	cashiers	
	\$150,000	0.0	various	armored car contract	
	\$81,259	1.0	DDOT	public space billing	
	\$275,000	0.0	DHS	TANF benefits disbursement	
	\$4,744,268	33.0	various	health benefits administration (payroll)	
	\$246,671	1.5	master lease	master lease administration	
	\$1,700,000	0.0	various	single audit	
	\$500,000	0.0	various	merchant fees	
	\$170,860	0.0	DOH	WIC benefits distribution	
	\$56,438	0.5	DDOE	bag tax administration	
	\$170,466	1.7	DOH	nursing home tax administration	
<b>Total</b>	<b>\$8,640,275</b>				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$600,000		OCP	p-card	various
	\$75,000		DPW	fleet	logistics/otr
	\$1,500		Office of Disability Rights	sign language services	otr
	\$250,000		OAG	tax compliance legal assistance	otr
	\$185,000		DCHR	pension administrative assistance	oft (fund 0614)
	\$140,000		OCTO	DCNET	ocio
	\$20,000		OCTO	RTS	ocio
<b>Total</b>	<b>\$596,500</b>				