Attachme	nt II-Intra-Distric	ets			
Agency N	ame:				
Λ	A	ETE-	0	O-miles	
Α	Amount	FTEs	Sending Agency	Service	
	\$545,315	8.0	various	cashiers	
	\$150,000	0.0	various	armored car contract	
	\$81,259	1.0	DDOT	public space billing	
	\$275,000	0.0	DHS	TANF benefits disbursement	
	\$4,744,268	33.0	various	health benefits administration (payroll)	
	\$246,671	1.5	master lease	master lease administration	
	\$1,700,000	0.0	various	single audit	
	\$500,000	0.0	various	merchant fees	
	\$170,860	0.0	DOH	WIC benefits distribution	
	\$56,438	0.5	DDOE	bag tax administration	
	\$170,466	1.7	DOH	nursing home tax administration	
Total	\$8,640,275				
_					Account Code Where This is Funded in Agency FY
В	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
В					2017 Budget
В	\$600,000		OCP	p-card	2017 Budget various
В	\$600,000 \$75,000		OCP DPW	p-card fleet	various logistics/otr
В	\$600,000 \$75,000 \$1,500		OCP DPW Office of Disability Rights	p-card fleet sign language services	various logistics/otr otr
В	\$600,000 \$75,000 \$1,500 \$250,000		OCP DPW Office of Disability Rights OAG	p-card fleet sign language services tax compliance legal assistance	various logistics/otr otr
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000		OCP DPW Office of Disability Rights OAG DCHR	p-card fleet sign language services tax compliance legal assistance pension administrative assitance	various logistics/otr otr otr oft (fund 0614)
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000		OCP DPW Office of Disability Rights OAG DCHR	p-card fleet sign language services tax compliance legal assistance pension administrative assitance	various logistics/otr otr otr oft (fund 0614)
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
В	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
B	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio
B	\$600,000 \$75,000 \$1,500 \$250,000 \$185,000 \$140,000		OCP DPW Office of Disability Rights OAG DCHR OCTO	p-card fleet sign language services tax compliance legal assistance pension administrative assitance DCNET	various logistics/otr otr otr oft (fund 0614) ocio

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