

Attachment III-Federal Payments				
Agency Name: Office of the Chief Financial Officer (AT0)				
FY 2015 Payment	FY 2016 Payment	Change	New/On-going	Purpose
		0		
45,000,000		(45,000,000)		School Improvement
30,000,000		(30,000,000)		Resident Tuition
1,900,000		(1,900,000)		Criminal Justice Coord. Council
12,500,000		(12,500,000)		Emergency Planning
435,000		(435,000)		DC National Guard
565,000		(565,000)		Judicial Commissions
5,000,000		(5,000,000)		Testing for Treatment of HIV/AIDS
14,000,000		(14,000,000)		Federal Payment to DC Water and Sewer Authority
		0		
		0		
		0		
		0		
		0		
		0		
		0		
\$109,400,000	\$0	(\$109,400,000)		