

Mayor's Office of Legal Counsel

Postions whose Salary are over \$100,000

| Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Step | Salary | Fringe Benefits | Total Salary | |
|----------|--------------------|----------------|-----------|-------------|-------|------|--------|--------------------|--------------|------------|
| 00087579 | Attorney Advisor | Gregory Evans | 3/17/2008 | F | | 8 | 0 | 131,127.24 | 28,192.36 | 159,319.60 |
| 00087580 | Attorney Advisor | Sarah Forman | 2/18/2015 | F | | 8 | 0 | 108,150.00 | 23,252.25 | 131,402.25 |
| 00087581 | Attorney Advisor | Melissa Tucker | 2/23/2015 | F | | 8 | 0 | 120,000.00 | 25,800.00 | 145,800.00 |
| 00087585 | Chief of Staff | Tatiana Torres | 1/2/2015 | F | | 8 | 0 | 105,665.64 | 22,718.11 | 128,383.75 |
| 00085676 | Deputy Director | Ronald Ross | 1/12/2015 | F | | 10 | 0 | 159,650.00 | 34,324.75 | 193,974.75 |
| 00085677 | Director | Mark Tuohey | 2/2/2015 | F | | 11 | 0 | 200,850.00 | 43,182.75 | 244,032.75 |
| 00077831 | Associate Director | | | V | | 8 | 0 | 112,551.00 | 24,198.47 | 136,749.47 |

Transaction Detail with Accounting Codes and Notes

DCPCARD

Orientation: Landscape

Selection Criteria: Post Date Is Between '10/1/2015' AND '2/9/2016'

| Tran ID Name | Account Number | Tran Date | Post Date | Purchase Method | Merchant Name | Merchant City, State | MCC | Tax | Tran Amount | Tran Type |
|-----------------------|------------------|------------|------------|-----------------|-----------------------------|----------------------|-------|---------------|-------------------|-----------|
| 157494820 BURCH, ROSA | ***** *7992 | 11/10/2015 | 11/12/2015 | Unknown | COUNCIL ON GOV00 OF 00 | 706-5487758, GA | 8699 | \$0.00 | \$940.00 | Purchase |
| | NOTES | | | | | | | | | |
| | CHART OF ACCOUNT | | | | | CUSTOM FIELD | VALUE | | | |
| | | | | | | PCA Code | | | | |
| | | | | | | Index Code | | | | |
| | | | | | | CBE | | | | |
| | | | | | | Not a CBE Because | | | | |
| 157494821 BURCH, ROSA | ***** *7992 | 11/10/2015 | 11/12/2015 | Unknown | AMERICAN 00177178809 242 | BELLEVUE, WA | 3001 | \$0.00 | \$156.20 | Purchase |
| | NOTES | | | | | | | | | |
| | CHART OF ACCOUNT | | | | | CUSTOM FIELD | VALUE | | | |
| | | | | | | PCA Code | | | | |
| | | | | | | Index Code | | | | |
| | | | | | | CBE | | | | |
| | | | | | | Not a CBE Because | | | | |
| 159171579 BURCH, ROSA | ***** *7992 | 12/08/2015 | 12/16/2015 | Unknown | THE FAIRMONT COPLEY PL | BOSTON, MA | 3590 | \$0.00 | \$453.24 | Purchase |
| | NOTES | | | | | | | | | |
| | CHART OF ACCOUNT | | | | | CUSTOM FIELD | VALUE | | | |
| | | | | | | PCA Code | | | | |
| | | | | | | Index Code | | | | |
| | | | | | | CBE | | | | |
| | | | | | | Not a CBE Because | | | | |
| 159884724 BURCH, ROSA | ***** *7992 | 01/05/2016 | 01/07/2016 | Unknown | SENODA INC | 202-2933035, DC | 2741 | \$0.00 | \$90.00 | Purchase |
| | NOTES | | | | | | | | | |
| | CHART OF ACCOUNT | | | | | CUSTOM FIELD | VALUE | | | |
| | | | | | | PCA Code | | | | |
| | | | | | | Index Code | | | | |
| | | | | | | CBE | | | | |
| | | | | | | Not a CBE Because | | | | |
| 161279116 BURCH, ROSA | ***** *7992 | 02/03/2016 | 02/04/2016 | Unknown | STANDARD OFFICE SUPPLY | 202-8294820, DC | 5943 | \$0.00 | \$4,671.91 | Purchase |
| | NOTES | | | | | | | | | |
| | CHART OF ACCOUNT | | | | | CUSTOM FIELD | VALUE | | | |
| | | | | | | PCA Code | | | | |
| | | | | | | Index Code | | | | |
| | | | | | | CBE | | | | |
| | | | | | | Not a CBE Because | | | | |
| Grand Totals | | | | | Total Transactions 5 | | | \$0.00 | \$6,311.35 | |

**Mayor's Office of Legal Counsel
FY 15/16 PERFORMANCE HEARING**

| Comp Object | FY 2015 Budget | FY 2015 Actual Expenditures | Variance Budget VS Actuals | FY 2016 Approved Budget | FY 2016 Revised Budget | FY 2016 Actual Expenditures | Comments |
|--|--|-----------------------------|----------------------------|----------------------------------|------------------------|-----------------------------|--|
| PROGRAM: | Activity within the Office of the Mayor (AA0) | | | Agency Management Program | | | |
| 0011-REGULAR PAY - CONT FULL TIME | | 303,884.00 | (303,884.00) | 1,272,500.00 | 1,270,500.00 | 244,411.00 | City Council Bill 20-134 created MOLC FY 2015 |
| 0012-REGULAR PAY - OTHER | 361,950.00 | | 361,950.00 | | | - | |
| 0013-ADDITIONAL GROSS PAY | | | - | | | | |
| 0014-FRINGE BENEFITS | 113,050.00 | 33,400.00 | 79,650.00 | 273,588.00 | 273,588.00 | 31,603.00 | |
| 0015-OVERTIME | | | | | | | |
| Personal Services | 475,000.00 | 337,284.00 | 137,716.00 | 1,546,088.00 | 1,544,088.00 | 276,014.00 | |
| 0020-SUPPLIES | | | - | 50,000.00 | 9,000.00 | - | |
| 0030 -ENERGY | | | - | | | | |
| 0031-TELEPHONE | | | - | | 10,000.00 | - | |
| 0040-OTHER SERVICES AND CHARGES | 4,000.00 | - | 4,000.00 | | 16,000.00 | 684.00 | |
| 0041- CONTRACTUAL SERVICES - OTHER | | | - | | 13,000.00 | - | |
| 0050-SUBSIDIES AND TRANSFERS | | | - | | | | |
| 0070-EQUIPMENT & EQUIPMENT RENTAL | | | - | | 4,000.00 | - | |
| Non-Personal Services | 4,000.00 | - | 4,000.00 | 50,000.00 | 52,000.00 | 684.00 | |
| Gross | 479,000.00 | 337,284.00 | 141,716.00 | 1,596,088.00 | 1,596,088.00 | 276,698.00 | Mayor's Office of Legal Counsel |