

**Mayor's Office of Legal Counsel
ATTACHEMENT VII- APPROVED BUDGET**

Comp Object	FY 2015 Budget	FY 2015 Actual Expenditures	Variance Budget VS Actuals	FY 2016 Approved Budget	FY 2016 Revised Budget	FY 2016 Actual Expenditures	Comments
PROGRAM:	Activity within the Office of the Mayor (AA0)			Agency Management Program			
0011-REGULAR PAY - CONT FULL TIME		303,884.00	(303,884.00)	1,272,500.00	1,270,500.00	244,411.00	City Council Bill 20-134 created MOLC FY 2015
0012-REGULAR PAY - OTHER	361,950.00		361,950.00			-	
0013-ADDITIONAL GROSS PAY			-				
0014-FRINGE BENEFITS	113,050.00	33,400.00	79,650.00	273,588.00	273,588.00	31,603.00	
0015-OVERTIME							
Personal Services	475,000.00	337,284.00	137,716.00	1,546,088.00	1,544,088.00	276,014.00	
0020-SUPPLIES			-	50,000.00	9,000.00	-	
0030 -ENERGY			-				
0031-TELEPHONE			-		10,000.00	-	
0040-OTHER SERVICES AND CHARGES	4,000.00	-	4,000.00		16,000.00	684.00	
0041- CONTRACTUAL SERVICES - OTHER			-		13,000.00	-	
0050-SUBSIDIES AND TRANSFERS			-				
0070-EQUIPMENT & EQUIPMENT RENTAL			-		4,000.00	-	
Non-Personal Services	4,000.00	-	4,000.00	50,000.00	52,000.00	684.00	
Gross	479,000.00	337,284.00	141,716.00	1,596,088.00	1,596,088.00	276,698.00	Mayor's Office of Legal Counsel

Mayor's Office of Legal Counsel

Postions whose Salary are over \$100,000

Posn Nbr	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe Benefits	Total Salary	
00087579	Attorney Advisor	Gregory Evans	3/17/2008	F		8	0	131,127.24	28,192.36	159,319.60
00087580	Attorney Advisor	Sarah Forman	2/18/2015	F		8	0	108,150.00	23,252.25	131,402.25
00087581	Attorney Advisor	Melissa Tucker	2/23/2015	F		8	0	120,000.00	25,800.00	145,800.00
00087585	Chief of Staff	Tatiana Torres	1/2/2015	F		8	0	105,665.64	22,718.11	128,383.75
00085676	Deputy Director	Ronald Ross	1/12/2015	F		10	0	159,650.00	34,324.75	193,974.75
00085677	Director	Mark Tuohey	2/2/2015	F		11	0	200,850.00	43,182.75	244,032.75
00077831	Associate Director			V		8	0	112,551.00	24,198.47	136,749.47

Transaction Detail with Accounting Codes and Notes

DCPCARD

Orientation: Landscape

Selection Criteria: Post Date Is Between '10/1/2015' AND '2/9/2016'

Tran ID Name	Account Number	Tran Date	Post Date	Purchase Method	Merchant Name	Merchant City, State	MCC	Tax	Tran Amount	Tran Type
157494820 BURCH, ROSA	***** *7992	11/10/2015	11/12/2015	Unknown	COUNCIL ON GOV00 OF 00	706-5487758, GA	8699	\$0.00	\$940.00	Purchase
	NOTES									
	CHART OF ACCOUNT					CUSTOM FIELD	VALUE			
						PCA Code				
						Index Code				
						CBE				
						Not a CBE Because				
157494821 BURCH, ROSA	***** *7992	11/10/2015	11/12/2015	Unknown	AMERICAN 00177178809 242	BELLEVUE, WA	3001	\$0.00	\$156.20	Purchase
	NOTES									
	CHART OF ACCOUNT					CUSTOM FIELD	VALUE			
						PCA Code				
						Index Code				
						CBE				
						Not a CBE Because				
159171579 BURCH, ROSA	***** *7992	12/08/2015	12/16/2015	Unknown	THE FAIRMONT COPLEY PL	BOSTON, MA	3590	\$0.00	\$453.24	Purchase
	NOTES									
	CHART OF ACCOUNT					CUSTOM FIELD	VALUE			
						PCA Code				
						Index Code				
						CBE				
						Not a CBE Because				
159884724 BURCH, ROSA	***** *7992	01/05/2016	01/07/2016	Unknown	SENODA INC	202-2933035, DC	2741	\$0.00	\$90.00	Purchase
	NOTES									
	CHART OF ACCOUNT					CUSTOM FIELD	VALUE			
						PCA Code				
						Index Code				
						CBE				
						Not a CBE Because				
161279116 BURCH, ROSA	***** *7992	02/03/2016	02/04/2016	Unknown	STANDARD OFFICE SUPPLY	202-8294820, DC	5943	\$0.00	\$4,671.91	Purchase
	NOTES									
	CHART OF ACCOUNT					CUSTOM FIELD	VALUE			
						PCA Code				
						Index Code				
						CBE				
						Not a CBE Because				
Grand Totals					Total Transactions	5		\$0.00	\$6,311.35	