

Appendix 13a

No.	Contractor	Description	FY12						FY13						Cumulative Amount Spent Since Contract Inception	Contract Monitor
			Action Type	Amount of Current Action	Contract Dates		Competitively Bid or /Sole Source	Term of Contract	Action Type	Amount of Current Action	Contract Dates		Competitively Bid or /Sole Source	Term of Contract		
1	Allied Barton Security Services	Security Guard Services							New Award	\$4,934,348.12	12/16/2012	12/15/2013	C	12 Month	\$311,931.00	James Holloway
2	Allied Barton Security Services	Security Guard Services	Contract Extension	\$5,041,480.00	10/6/2011	10/5/2012	C	12 Month	Contract Extension	\$900,000.00	10/6/2012	12/15/2012	C	3 Month	\$24,562,292.07	James Holloway
3	C & E Services, Inc. of Washington	Repair and calibration of instrumentation and telemetry equipment	Option Year 2	\$1,100,000.00	10/1/2011	9/30/2012	C	12 Month	Option Year 3	\$2,200,000.00	10/1/2012	9/30/2013	C	12 Month	\$5,376,255.20	Anthony Mack
4	Ideal Electrical Supply Corporation	Annual maintenance for electrical control equipment	Option Year 4	\$1,063,180.00	7/2/2011	11/8/2012	C	16 Month							\$4,778,197.59	Anthony Mack
5	M.C. Dean, Inc.	Annual maintenance for electrical control equipment					C		New Award	\$1,030,000.00	11/9/2012	11/8/2013	C	12 Month	\$81,127.00	Anthony Mack
6	Kaiser Foundation Health Plan of the Mid-Atlantic States	Staff Model HMO Medical Plans	Option Year 2	\$2,866,099.00	1/1/2012	12/31/2012	C	12 Month	Option Year 3	\$3,147,491.00	1/1/2013	12/31/2013	C	12 Month	\$9,569,119.00	Rick Green
7	CIGNA Health Care	Medical Insurance Plan Coverage	New Award	\$6,705,000.00	1/1/2012	12/31/2012	C	12 Month	Option Year 1	\$8,120,014.00	1/1/2013	12/31/2013	C	12 Month	\$7,197,977.00	Rick Green
8	First Vehicle Services	Fleet Management, Maintenance, Repair and Operations	Contract Extension	\$1,413,888.00	11/1/2011	10/31/2012	C	12 Month							\$7,269,342.04	Timothy Fitzgerald
9	GS4	Fleet Management, Maintenance, Repair and Operations						12 Month	New Award	\$1,368,820.00	11/1/2012	10/31/2013	C	12 Month	\$131,962.22	Timothy Fitzgerald
10	Polydyne, Inc.	Supply and Delivery of Polymer for Dewatering	Contract Extension	\$3,512,950.00	6/1/2012	12/31/2012	C	12 Month	New Award	\$1,803,739.00	1/1/2013	12/31/2013	C	12 Month	\$201,085.76	Aklile Tesfaye
11	BASF Corporation	Supply and Delivery of Polymer for Dewatering	New Award	\$1,877,540.00	1/1/2013	12/31/2013	C	12 Month							\$56,423.78	Aklile Tesfaye
12	Tricon Chemical Corp	Granular High Calcium Quicklime	Option Year 2	\$3,157,200.00	2/23/2012	2/22/2013	C	12 Month	Contract Extension	\$350,000.00	2/23/2013	3/22/2013	C	30 day	\$5,303,459.27	Aklile Tesfaye
13	The Kuehne Company	Supply and Delivery of Liquid Sodium Hypochlorite	Option Year 2	\$3,153,062.00	3/15/2012	3/14/2013	C	12 Month							\$6,332,084.05	Aklile Tesfaye
14	Colonial Chemical	Supply and Delivery of Methanol	Option Year 2	\$7,475,866.00	5/6/2012	5/5/2013	C	12 Month							\$18,368,159.49	Aklile Tesfaye
15	Nutri-Blend	Biosolids Management Program	New Award	\$11,457,422.50	5/1/2012	4/30/2013	C	12 Month							\$6,580,561.53	Aklile Tesfaye
16	Carter & Carter	Supply and Delivery of Ferric Chloride	Option Year 3	\$4,144,800.00	6/11/2011	6/10/2012	C	12 Month	Option Year 4	\$3,752,400.00	9/7/2012	9/6/2013	C	12 Month	\$13,217,426.60	Aklile Tesfaye
17	Peak Technology	IT Professional Services	Option Year 1	\$803,355.00	1/1/2012	12/31/2012	C	12 Month	Option Year 2	\$1,180,000.00	1/1/2013	12/31/2013	C	12 Month	\$1,648,379.15	Joe Edwards
18	Tie Bridge	IT Professional Services	Option Year 1	\$403,458.50	1/1/2012	12/31/2012	C	12 Month	Option Year 2	\$1,000,000.00	1/1/2013	12/31/2013	C	12 Month	\$1,583,491.99	Joe Edwards
19	Hess Corporation	Electricity Services	Contract Extension	\$22,000,000.00	2/1/2012	1/31/2013	C	12 Month	Contract Extension	\$25,300,000.00	2/1/2013	1/31/2014	C	12 Month	\$133,011,386.34	Yvette Downs