

Appendix 6.3 – Bonuses, travel, workers comp

6. Please provide the Committee with:

- A list of employee bonuses or special award pay granted in FY 2012 and FY 2013, to date.
- A list of travel expenses, arranged by employee.
- A list of the total overtime and workman's compensation payments paid in FY 2012 and FY 2013, to date.

Response:

The following identifies the total amount of employee bonuses and special awards granted in FY 2012. There were no union bonuses paid in FY 2012 as their collective bargaining agreement expired 9/3/11. The non-union staff received a performance bonus which varied by individual based upon actual performance evaluations of each employee.

DC Water Bonus/Awards in FY 2012 – Period 10/01/2011 to 09/30/2012

Bonus/Award	Amount Paid	# of Employees
Administrative Professional Awards	\$2,812.08	7
Taxable Gift Card	\$7,945.00	192
Edu. Asst. Reimbursement over IRS limit	\$5,530.00	3
Housing Assistance	\$7,000.00	1
Healthcare Reimbursement (Cigna)	\$433,413.39	484
Non-Union Bonuses	\$673,708.34	294

Following is a list of travel expenses by employee for FY 2012 and FY 2013:

FY 2012

Traveler's Name	Total Cost
ADAMS WILLIAM	\$200.00
ADDISON MICHEAL	\$5,140.66
ADEBO OLU	\$2,796.42
AL COLLINS	\$606.29
ALLEN CHRISTOPHER	\$1,426.00
AMARO DOMINGOS	\$1,207.05
APPANCIBOYANA SRINIVAS	\$924.70
AWAJO ADINEW	\$1,651.19
AYODEJI ADENIYI	\$711.35
BADMUS MUMINU	\$2,473.01
BAILEY WALTER	\$322.15
BALL FRANKIE	\$164.30

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BARBEE MARC	\$18.29
BARTON LISA	\$634.48
BAXTER-LEE	\$1,479.96
BEALL BRUCE B	\$917.05
BELAYNEH SIRAK	\$3,273.29
BENSON LEONARD R	\$240.15
BIAN SHIKUI STEVE	\$737.41
BINGHAM APRIL	\$5,017.04
BLACK STEPHANIE	\$516.05
BLINKOFF VAL	\$1,719.87
BOATENG ALBERT	\$111.56
BOLDEN GREGORY	\$90.35
BOND TOMMY	\$973.55
BORYSCHUK JOHN	\$1,510.38
BOSLEY JOHN D	\$175.00
BRAVEBOY CUTHBERT	\$441.18
BRIDGES SAM	\$552.50
BROWN-DENNIS THEA	\$522.50
CHANG CHEIN-CHI	\$2,878.89
CHRISTOPHER CAREW	\$589.04
COATES DANNY	\$2,361.54
COLLMORE ALGYNON	\$1,441.77
CONTEH LAURIE	\$1,162.60
CONWAY MICHAEL	\$80.03
DEBARABADILLO CHRISTINE	\$277.29
DELEON TANYA	\$851.75
DEMEKE AREGAY	\$989.63
DEMOISE JESSICA	\$2,113.15
DERMINASSIAN ROUBEN	\$1,051.88
DOWNS YVETTE	\$2,382.43
EDOZIE VICTOR	\$302.05
ELAHI RIZWAN	\$784.04
EMERY MICHAEL	\$1,076.65
FITZGERALD TIMOTHY	\$1,232.90
FRAZEE JR MONTEE A	\$198.75
FULLER OZ	\$730.35
GARCIA MARIA ELLA D	\$1,595.35
GARLINGTON LAVEEDA	\$871.53
GEORGE-FULTON ANNIE	\$2,156.22
GIBSON ROY JR	\$303.75
GILL BRENDA P	\$282.25
GILLIAN CLARENCE	\$1,365.30

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GOWDA MEENA	\$142.94
GRAHAM LOVESHIA	\$941.60
GRAY KOREY	\$563.21
GREEN ARTHUR R JR	\$2,129.02
GREENE STEPHEN T	\$202.25
HAWKINS GEORGE S	\$592.87
HAWKINS WARD	\$333.75
HAYMAN RANDY E	\$661.13
HE QI	\$233.62
HERRON ALECIA	\$2,943.44
HIGGINS PHILLIP	\$1,630.48
HOLLWAY DWAYNE	\$205.83
HOPE GREGORY	\$2,779.59
HUGHES JASON	\$374.50
HUNT ROBERT	\$904.55
HUTCHINGS COREY	\$638.81
INGE ROSALINDA	\$1,203.30
JACKSON JOANNE	\$2,938.25
JACKSON TERRANCE	\$769.83
JHINGORY KEVIN	\$2,696.72
JOHNSON DARE	\$3,180.53
JOHNSON ROBIN	\$1,637.51
JOLLY ERNEST L	\$3,611.01
JONATHAN REEVES	\$3,465.66
JONES BRUCE	\$660.46
KAMMILA RAVI	\$473.31
KELLY ERIC	\$798.43
KENNETH G CRAFT JR	\$731.04
KENNEY DIANNA	\$1,100.12
KEYS MELVIN I	\$5,067.17
KHARKAR SALIL	\$5,871.95
KIELY CHARLES	\$1,798.14
LAMPLEY DAMION	\$682.63
LANUM EDITH	\$1,755.60
LAUREN A. PRESTON	\$2,790.13
LAWRENCE RENEE	\$3,524.07
LEAHY DEBORAH	\$1,454.83
LIPSCOMBE TONY	\$864.60
LYLE SHARITA A	\$1,149.90
LYLES DAVID	\$842.09
MADRID JOHN	\$1,012.63
MCCLANAHAN JILL	\$740.00

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MCCLELLAND KENNETH	\$439.60
MCCLENNEY AYODELE	\$407.25
MCCORMICK DIANA	\$1,543.09
MCCOY DUANE	\$4,322.96
MCCRAY CLARENCE	\$272.29
MCDERMOTT BRIAN	\$800.03
MCGOWAN MAUREEN	\$2,959.80
MCPHAUL GARY	\$1,895.20
MELSEW GETACHEW	\$1,983.20
MONTGOMERY AARON	\$4,299.41
MORTON DAVID S	\$487.00
MUKIRA DUNCAN	\$1,821.22
MURTHY SUDHIR	\$14,788.20
MYERS WILLIAM D	\$3,197.96
NEIDERER SARAH	\$258.50
NEWMAN ANTHONY	\$283.75
NICHOL BELL	\$1,568.53
NIXON VALARIE	\$1,370.91
OGUNS CLEMENT A	\$825.15
OLUGBUYI KAYODE	\$3,427.85
OROZCO CESAR	\$706.25
OWENS JANET E	\$1,321.40
OYEYEMI LOLA	\$1,279.55
PAISLEY RICHARD	\$2,036.66
PASSARELLI NICHOLAS	\$4,815.96
PEELER DAVID	\$129.96
PEOT CHRIS	\$1,945.64
PICKERING WILLIAM J	\$149.85
POGE KEVIN	\$1,192.24
PRICE CLAUDE	\$1,688.05
PROCTOR JEFFERY	\$668.56
RAMIERZ MARK	\$3,078.71
RAY CARLTON	\$1,621.70
REED WAYNE E SR	\$3,467.27
REGIS DUNBAR	\$2,791.87
REID YVONNE	\$178.18
RICHARDS ANTHONY	\$642.38
RILEY MOSES	\$4,392.30
ROBINSON LAWRENCE	\$318.75
RUSSELL JODYE	\$377.05
SAMSON DENNIS	\$1,753.76
SAUNDERS DEIDRE A	\$101.57

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SCHWARTZ SORIN	\$2,310.65
SCOTT TERESA L	\$171.80
SHAFFER DAVID	\$1,268.23
SIMMONS JESSIA L	\$1,741.95
SMITH MICHAEL	\$318.75
SMITH SANDRA S	\$167.58
SMITH WENDELL	\$2,938.60
STATON JESSE	\$283.75
STEPHENS GREGORY	\$3,530.76
STEVENSON TAMARA	\$1,880.72
STEWART KYLE	\$1,320.20
STONA SUZETTE	\$1,288.73
STOVER TRE'AUNDA	\$175.84
SUZUKI RYU	\$2,558.70
TAMRAT BEDANE	\$1,923.23
TANNER HIRAM	\$6,410.14
TAYLOR GREGORY	\$2,176.25
TESFAYE AKLILE	\$108.95
TOLBERT ROY	\$3,212.43
TOMPKINS LEE E	\$992.40
TORCISI FRANK	\$1,100.55
TUCKER KEVIN	\$1,594.90
TURA ZED	\$1,595.94
WALL DAVID	\$425.75
WASHINGTON COREY	\$925.53
WATSON GINA	\$1,762.86
WATTS KEITH	\$1,774.69
WELLS ROBERT JR	\$4,524.54
WIGGINS KATRINA	\$1,520.29
WILLIAMS RALPH	\$897.88
WILLIAMS-MIMS CHRISTAL	\$1,822.60
WILSON COREY	\$130.98
WILSON ELAINE	\$1,266.18
WILSON THOMAS	\$747.44
WINSTON JAMES	\$2,200.50
WISEMAN COLIN B	\$503.88
YANIGA EDWIN A JR	\$762.50
ZACHARY ACIE	\$2,214.91
ZHAO RENNI	\$1,793.85
Total	\$273,685.36

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FY 2013

<u>Traveler Name</u>	<u>Amount</u>
ADDISON MICHEAL	\$2,324.75
ARREDONDO EDUARDO	\$90.00
BADMUS MUMINU	\$2,046.87
BAILEY WALTER	\$1,548.90
BARNETT RICK K	\$491.13
BARTON LISA	\$316.30
BASTIAN LAWRENCE	\$2,685.72
BAXTER GEORGE W	\$90.00
BAYRON RICHARD	\$90.00
BINGHAM APRIL	\$1,812.66
BLOOMSTEIN GREGORY I	\$1,626.05
BOLEMBAKH YEVGENIY	\$90.00
BRAVEBOY CUTHBERT	\$2,527.35
CHANG CHEIN-CHI	\$1,667.30
DEBARABADILLO CHRISTINE	\$5,438.97
DERMINASSIAN ROUBEN	\$1,932.35
DYSON THOMAS R	\$2,304.64
EUELL ERIC	\$3,162.27
FITZGERALD TIMOTHY	\$2,065.07
FITZHUGH BRIAN G	\$366.00
GIBSON ROY JR	\$691.30
GILL BRENDA P	\$491.00
HATZIGEORGIOU MARIALENA	\$3,782.40
HERNANDEZ ELKIN	\$5,073.80
HUGHES GARRETT	\$1,838.08
ISAAC MESFIN	\$462.93
JHINGORY KEVIN	\$2,252.30
JONATHAN REEVES	\$1,327.12

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KEYS MELVIN I	\$2,746.52
KHARKAR SALIL	\$2,345.10
KIELY CHARLES	\$570.70
LAUREN A. PRESTON	\$2,310.49
MACK ANTHONY	\$329.25
MACK ANTHONY	\$783.81
MATTINGLY JOHN S	\$1,795.24
MCCOY DUANE	\$2,125.05
MIGUEL A ALICEA	\$473.70
MILES TEMECA	\$1,764.85
MOHAMMED TARIQ	\$1,579.27
MONTGOMERY AARON	\$2,140.50
MORALES FRANCISCO	\$90.00
MORTON DAVID S	\$90.00
MUKIRA DUNCAN	\$1,815.62
MURTHY SUDHIR	\$3,102.00
MYERS WILLIAM D	\$1,366.64
NANCE RAHKIA	\$155.01
NEIDERER SARAH	\$400.15
NIXON VALARIE	\$1,336.80
PAISLEY RICHARD	\$1,939.16
PASSARELLI NICHOLAS	\$2,482.65
PEOT CHRIS	\$759.48
PROCTOR THEODORE W	\$90.00
RAMIERZ MARK	\$2,104.06
REID YVONNE	\$1,795.24
REYES RONALDO	\$90.00
RICHARDS GREGORY N	\$487.02
RILEY MOSES	\$2,194.00
SAMPSON LETON	\$45.00
SCHMELLING MAUREEN	\$192.98
SCHREUDER ARTHUR J	\$495.23
SHIH YI-MING	\$1,889.29
SMITH WENDELL	\$2,514.31

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STEPHENS GREGORY	\$2,175.20
STOVER TRE'AUNDA	\$131.01
SUZUKI RYU	\$1,531.24
SWEENY CHARLES	\$698.99
TAN YING	\$269.35
TANNER HIRAM	\$2,524.59
TAYLOR JOSEPH	\$1,488.38
TESFAYE AKLILE	\$345.76
THOMAS WILLIS	\$2,304.05
THOMPSON RAYMOND	\$16.00
THOMPSON RAYMOND	\$495.55
TOLBERT ROY	\$2,660.75
TRAN DAI	\$90.00
UPSHER EDRICK R	\$597.82
WARD JAMES	\$1,708.95
WATSON GINA	\$2,484.62
WILSON ELAINE	\$298.69
WISEMAN COLIN B	\$167.00
WOLDEMARIAM ESSEY	\$1,604.00
YANIGA EDWIN A JR	\$90.00
ZHAO RENNI	\$1,843.95

TOTAL **\$116,520.28**

Total overtime payments

- **FY 2012** (from 10/1/2011 - 9/30/2012): \$4,953,761, which is 99% of the FY 2012 overtime budget
- **FY 2013** (from 10/1/2012 - 12/31/2012): \$1,508,310, which is 29% of the FY 2013 overtime budget

Workers' compensation payments

- **FY 2012** (medical, indemnity, vocational rehabilitation and expenses) from 10/1/11-9/30/12: \$1,613,630
- **FY 2013** (medical, indemnity, vocational rehabilitation and expenses) from 10/1/12-2/8/13: \$630,940