

Project CDTE3A 14th St Corridor Signage Improvements [Interstate 395 Signing Improvements Project] {DDOT/EFLHD}

Admin IPMA Team 1 Project Contact Egu, Victor I. Location 14th Street Bridge and surrounding major roads

Project Description Ward 2

Installation, modification, removal and replacement of traffic signs (roadside and overhead), cantilever sign structures, and overhead sign bridges to meet the current standards.

Status Update

EFLHD is doing this project. DDOT sent check for \$2.1m in 07/06. Project is 73 % completed. Lane closures at various locations continues during installation. Design phase closed in FMIS on 5/19/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,050,000	\$1,050,000	\$0	\$1,050,000	\$0	\$0
PE	\$136,869	\$41,677	\$0	\$41,677	\$95,192	\$0
Construction	\$2,100,000	\$2,100,000	\$0	\$2,100,000	\$0	\$0
Totals:	\$3,286,869	\$3,191,677	\$0	\$3,191,677	\$95,192	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	12/19/2008
	Final Design Complete		5/19/2011	Project Closeout	

Project MRR03A 7th Street NW from N St. to Florida Ave. (Howard Theatre)

Admin IPMA Team 1 Project Contact Rizvi, Adil Location

Project Description Ward 1

The 7th Street project limits were initially part of the Howard Theater Streetscape. However, to expedite the work around the theater, the 7th St limits were removed from the project at 100%.

Status Update

NH-1405(019)

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$293,039	\$10,092	\$144,092	\$154,184	\$138,855	\$10,092
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$293,039	\$10,092	\$144,092	\$154,184	\$138,855	\$10,092

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		5/16/2012	NTP for Construction	
	Development of Scope		9/11/2012	Construction Complete	
	Final Design Complete	6/3/2013		Project Closeout	

Project SR052A American Veterans Disabled for Life Memorial

Admin IPMA **Team** 1 **Project Contact** Olaore, Olusegun **Location** C St. SW between 2nd Street and Washington Ave.
Project Description **Ward** 2

Closing of the "C" Street/Installation of a new telecommunications ductbank

Status Update

Ductbank construction NTP on 01/12/12. This project is substantially completed. Preparing CO for under runs and over runs, after which contractor will supply Final Invoice and this project will go into the Close-Out phase. The Closing of C St part of thi

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$743,312	\$499,698	\$187,381	\$695,644	\$47,669	\$8,564
PE	\$2,405,524	\$400,102	\$9,780	\$409,882	\$1,995,642	\$61,500
Construction	\$6,630,564	\$2,302,945	\$223,807	\$2,526,752	\$4,103,812	\$216,695
Totals:	\$9,779,401	\$3,202,745	\$420,968	\$3,632,277	\$6,147,123	\$286,759

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	6/30/2010	9/13/2010	NTP for Construction	3/30/2013	1/15/2012
	Development of Scope	5/30/2007	1/13/2011	Construction Complete	10/30/2013	
	Final Design Complete	9/30/2010	12/11/2012	Project Closeout	1/30/2014	

Project SR077A C&O Canal Wall Capstone Replacement from Foxhall Rd to Near Whitehurst Freeway

Admin IPMA **Team** 1 **Project Contact** Clabaugh, Mark **Location** C&O Canal Wall, Northwest, along north side of canal between Foxhall Rd and the Whitehurst Freeway Ramp
Project Description **Ward** 2

Design and construction of the wall capstone replacement and guardrail installation.

Status Update

Design is completed and is in obligation process.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$319,895	\$127,006	\$0	\$127,006	\$192,889	\$16,885
PE	\$408,128	\$293	\$0	\$293	\$407,835	\$293
Construction	\$1,455,000	\$0	\$0	\$0	\$1,455,000	(\$1,455,000)
Totals:	\$2,183,023	\$127,299	\$0	\$127,299	\$2,055,724	(\$1,437,822)

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	6/10/2010	6/10/2010	NTP for Construction	4/1/2013	
	Development of Scope	8/30/2010	8/30/2010	Construction Complete	10/1/2013	
	Final Design Complete	8/30/2012	11/15/2012	Project Closeout	6/30/2013	

Project CBT52A CITYWIDE, SAFETY IMPROVEMENT

Admin IPMA **Team** 1 **Project Contact** Hackney, Jerome G. **Location** Various Location citywide
Project Description **Ward** District-Wide

The Traffic Division of DDOT proposes to use 80 percent Federal funding to remove streetlights from the median and install on the side. Removing streetlight from the medians to sides of the roadway will eliminate potential hazard from the section of the

Status Update

9999641 needs a packet in Packet Tracker with signed 1365 for \$56K to obligate and make final payment to EFL before closing out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,286,675	\$1,237,388	\$0	\$1,237,388	\$49,287	\$0
PE	\$1,522,405	\$1,666,257	\$0	\$1,666,257	(\$143,853)	\$0
Construction	\$4,640,072	\$4,186,744	\$0	\$4,186,744	\$453,327	\$0
Totals:	\$7,449,151	\$7,090,389	\$0	\$7,090,389	\$358,762	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/19/2008
	Development of Scope			Construction Complete	9/15/2009
	Final Design Complete			Project Closeout	12/15/2009

Project SR046A Columbia Heights/Park Road

Admin IPMA **Team** 1 **Project Contact** Jamabo, Deinma **Location** Columbia Heights/Park Road
Project Description **Ward** 1

See CKTA6A and ED026A

Reconstruction of Park Road from 14th St. to Mt. Pleasant and Reconstruction of 14th from Columbia Rd to Newton St.

Status Update

CONSTRUCTION WORK STARTED ON 12/08/08. Design was under ED026, FAP 2401001. See also CKTA6 / 2117007 for related Park Rd. construction project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,047,707	\$3,300,205	\$0	\$3,300,205	\$747,501	\$439
Construction	\$9,951,000	\$9,617,098	\$0	\$9,617,098	\$333,902	\$7,143
Totals:	\$13,998,707	\$12,917,303	\$0	\$12,917,304	\$1,081,403	\$7,582

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		1/1/2006	NTP for Construction	9/16/2008
	Development of Scope		6/1/2007	Construction Complete	4/15/2010
	Final Design Complete		4/11/2008	Project Closeout	5/30/2011

Project SR078A CONNECTICUT AVE, NW, STREETSCAPE Phase II (Construction) & Phase III (Design)

Admin IPMA Team 1 Project Contact Agahi, Gholam Ali Location L Street to Jefferson Street NW Phase II- Construction Phase AND H Street, NW to Dupont Cir Phase III - Design Phase

Project Description Ward 2

Median improvement from L to Jefferson P and east side from K to L and signal improvement at L & Desale (Phase II -Construction) and H St to Dupont Cir (Phase III - Design)

Status Update

Phase II - construction completion 82% as of 2-1-2013 AND

Phase III - Design completion 65% as of 2-1-2013

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$833,067	\$433,841	\$195,616	\$629,457	\$203,610	\$397,744
PE	\$843,201	\$479,897	\$205,414	\$685,311	\$157,890	\$268,848
Construction	\$1,815,171	\$1,094,363	\$720,808	\$1,815,171	\$0	\$790,340
Totals:	\$3,491,439	\$2,008,100	\$1,121,839	\$3,129,939	\$361,500	\$1,456,933

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	2/12/2012	3/20/2012	NTP for Construction	1/1/2012	5/12/2012
	Development of Scope		7/20/2012	Construction Complete	4/16/2013	
	Final Design Complete	6/28/2013		Project Closeout	7/16/2013	

Project EDL15C CONNECTICUT AVE, NW, STREETSCAPE - Phase I (Design & Construction) & Phase II (Design)

Admin IPMA Team 1 Project Contact Agahi, Gholam Ali Location Phase I- (Design & Construction) Connecticut Ave, NW, K St to L St AND Phase II- (Design) Connecticut Ave, NW, L St to Jerrderson St

Project Description Ward 2

Streetscape of roadway, upgrading sidewalk, wheelchair ramps (ADA compliance), catch basins, street lights, traffic signals and landscape.

Status Update

This project is also being funded by a federal-aid TE grant, FAP 8888319, DC project ED0A2A. issued on 06/06/11.

PO No. 363885 for Phase II Design for \$327,906.68

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$359,806	\$321,768	\$27,905	\$349,673	\$10,133	\$0
Construction	\$97,030	\$97,030	\$0	\$97,030	\$0	\$0
Totals:	\$456,836	\$418,798	\$27,905	\$446,703	\$10,133	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	8/1/2013	
	Development of Scope	1/1/2008		Construction Complete	8/1/2014	
	Final Design Complete	12/1/2012		Project Closeout	12/1/2014	

Project CD014A Francis Scott Key Bridge Over the Potomac River (Bridge No. 0007) -Phase II

Admin IPMA Team 1 Project Contact Clabaugh, Mark Location Key Bridge over the Potomac River in Northwest, Connecting Rosslyn and Georgetown

Project Description Ward 2

Preservation/rehabilitation of the Key Bridge substructure and superstructure.

Status Update

Phase II is for preparing complete construction plan, specification and Engineers estimate. Design, Phase II is at 65% PS&E, final design on hold until Value Engineering recommendations are accepted. Design completion date will be extended to July 2013.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,450,847	\$1,041,261	\$294,076	\$1,335,338	\$115,509	\$75,460
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,450,847	\$1,041,261	\$294,076	\$1,335,338	\$115,509	\$75,460

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/30/2012	9/13/2012	NTP for Construction	4/30/2013
	Development of Scope	4/30/2009	12/4/2009	Construction Complete	12/31/2014
	Final Design Complete	11/30/2012		Project Closeout	2/28/2015

Project CK812A GA AVE NW EUCLID-IRVING ST FZ-1405(5)

Admin IPMA Team 1 Project Contact Hugh, Mandy Location

Project Description Ward 1

Status Update

Construction phase closed in FMIS on 12/4/08.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,076,534	\$992,234	\$0	\$992,234	\$1,084,300	\$0
Construction	\$6,282,078	\$2,613,328	\$0	\$2,613,328	\$3,668,750	\$0
Totals:	\$8,358,612	\$3,605,562	\$0	\$3,605,562	\$4,753,050	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	12/4/2008

Project SR079A Harvard Triangle Intersection Improvements

Admin IPMA **Team** 1 **Project Contact** Agahi, Gholam Ali **Location** Adams Mill Rd, NW, Harvard St (W) to Irving St, & Kenyon St.
Project Description **Ward** 1

Reconstruction of roadway, including sidewalk, street lighting, traffic signal and landscape.

Status Update

Design completed as of Jan. 2012. Project advertised on 3-8-2012 and bid opening was on 4-25-2012.(entry 5/21/12)
 NTP is 9-10-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,127,682	\$383,840	\$542,059	\$929,571	\$198,110	\$323,079
Construction	\$2,873,894	\$691,775	\$1,897,460	\$2,873,894	\$0	\$976,435
Totals:	\$4,001,576	\$1,075,616	\$2,439,519	\$3,803,466	\$198,110	\$1,299,514

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	7/12/2011	7/12/2011	NTP for Construction	4/1/2012	9/10/2012
	Development of Scope	1/1/2008	7/12/2011	Construction Complete	9/1/2013	
	Final Design Complete	1/30/2012	9/12/2011	Project Closeout	12/1/2013	

Project CKT96A HISTORIC STREET ALLEYS, TO DESIGN RECONSTRUCT STREETS

Admin IPMA **Team** 1 **Project Contact** Mirchandani, Ramesh **Location** Rehabilitation of "O" & "P" Street NW, from Wisconsin Ave., to 37th St. and all side streets in between.
Project Description **Ward** 2

The District of Columbia Department of Transportation proposes to initiate a new federally funded Historic Street & Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve st

Status Update

95% completion. The previous construction project 8888106 was withdrawn, however the FY10-15 obs plan showed the construction phase being obligated in FY10. Design phase 9999861 was closed in FMIS on 6/5/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,250,494	\$1,250,494	\$0	\$1,250,494	\$0	\$0
PE	\$3,681,598	\$3,140,636	\$140,972	\$3,302,657	\$378,942	\$173,722
Construction	\$10,794,706	\$10,168,091	\$626,615	\$10,794,706	\$0	\$577,980
Totals:	\$15,726,798	\$14,559,221	\$767,588	\$15,347,857	\$378,942	\$751,702

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval		7/13/2010	NTP for Construction	7/1/2010	12/7/2010
	Development of Scope		10/1/2006	Construction Complete	8/1/2012	
	Final Design Complete	4/1/2010		Project Closeout	3/30/2012	

Project EDL07C HOWARD THEATER STREETSCAPE IMPROVEMENT

Admin IPMA **Team** 1 **Project Contact** Clabaugh, Mark **Location**
Project Description **Ward** 1/2

Reconstruction & Streetscape work on "T" St, Wiltberger St, Alley 1,2, & 3 and also development of Eliington Plaza. The subprojects will include the development of plans and specifications for streetscapes, improvements within the designated areas of t

Status Update

Construction was substantiaially complete 7-27-2012. Finalizing as built plans and documentation for close out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$517,984	\$520,287	\$61	\$520,348	(\$2,364)	\$0
PE	\$507,112	\$484,668	\$19,812	\$504,480	\$2,632	\$0
Construction	\$3,174,904	\$2,760,916	\$381,461	\$3,142,376	\$32,528	\$28,657
Totals:	\$4,200,000	\$3,765,871	\$401,334	\$4,167,204	\$32,796	\$28,657

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	11/1/2011	1/30/2012
	Development of Scope			Construction Complete	8/1/2012	7/27/2012
	Final Design Complete	7/30/2011	9/23/2011	Project Closeout	12/1/2012	

Project SR075A K St Transitway

Admin IPMA **Team** 1 **Project Contact** Rizvi, Adil **Location** K St. NW, 9th St. to 22nd St.
Project Description **Ward** 2

Develop phasing plan for future construction of K Street Transitway.

Status Update

1102028 was closed in FMIS on 1/31/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,373,691	\$1,022,075	\$0	\$1,022,075	\$351,616	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,373,691	\$1,022,075	\$0	\$1,022,075	\$351,616	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope	9/14/2009	11/17/2009	Construction Complete		
	Final Design Complete			Project Closeout		

Project

OSS01A

K Street NW ADA Improvements

Admin

IPMA

Team

1

Project Contact

Ayeva, Kadidjatou

Location

K St. NW from 12th St. to 21st St.

Project Description

Ward

2

Address ADA deficiencies along the K Street NW from 12th Street to 21st Street.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,538,687	\$342	\$4,674	\$5,017	\$1,533,671	(\$927,521)
Construction	\$2,664,392	\$0	\$0	\$0	\$2,664,392	(\$2,664,392)
Totals:	\$4,203,080	\$342	\$4,674	\$5,017	\$4,198,063	(\$3,591,913)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/5/2013
	Development of Scope			Construction Complete	5/30/2014
	Final Design Complete	3/30/2012	6/6/2012	Project Closeout	6/28/2014

Project

EDL14C

LOT 59 IMPROVEMENTS

Admin

IPMA

Team

1

Project Contact

Ayeva, Kadidjatou

Location

Project Description

Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$827,445	\$726,871	\$100,574	\$827,445	\$0	\$0
Totals:	\$827,445	\$726,871	\$100,574	\$827,445	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD049A Pennsylvania Ave. NW Bridge over Rock Creek (Bridge No. 0118)

Admin IPMA **Team** 1 **Project Contact** Rizvi, Adil **Location** Pennsylvania Ave. NW over Rock Creek and Rock Creek Parkway
Project Description **Ward** 2

Investigation and design for rehabilitation of the bridge superstructure and approach roadway improvements.

Status Update

Design PE obligated March 15, 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,200,000	\$6,405	\$201,813	\$208,217	\$991,783	\$6,405
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,200,000	\$6,405	\$201,813	\$208,217	\$991,783	\$6,405

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	12/15/2012	9/11/2011	NTP for Construction	9/30/2013	
	Development of Scope	2/28/2012	3/15/2012	Construction Complete	10/30/2015	
	Final Design Complete	7/31/2013		Project Closeout	12/31/2015	

Project SR057A Reconstruction of Florida Avenue NW.

Admin IPMA **Team** 1 **Project Contact** Agahi, Gholam Ali **Location** Florida Ave., NW, from 9th St. to Sherman Ave.
Project Description **Ward** 1

Total roadway reconstruction, upgrading catch basin, street lights, traffic signals, widening sidewalk (ADA compliance), new signals @ 9th & V St, Planting new trees and lane marking.

Status Update

As of Apr. 2012, design 90% complete. Design completed as of July 20, 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$342,991	\$354,783	\$8,055	\$362,838	(\$19,847)	\$53,097
PE	\$1,676,235	\$0	\$126,061	\$126,061	\$1,550,175	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,019,226	\$354,783	\$134,115	\$488,898	\$1,530,328	\$53,097

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	1/1/2011	1/13/2011	NTP for Construction	9/30/2012	
	Development of Scope	12/20/2010	3/24/2011	Construction Complete	6/30/2013	
	Final Design Complete	6/1/2012		Project Closeout	9/30/2013	

Project CKT63A Reconstruction of 11TH ST NW L-O STS

Admin IPMA **Team** 1 **Project Contact** Hugh, Mandy **Location** 11th STREET NW, FROM "L" ST. TO "O" ST.
Project Description **Ward** 2

Total reconstructin.

Status Update

Construction started in November 2008 and completed in 2011. Awaiting to be closed in FMIS.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$599,592	\$599,592	\$0	\$599,592	\$0	\$0
PE	\$1,612,117	\$1,607,564	\$3	\$1,607,567	\$4,550	\$0
Construction	\$6,586,304	\$6,540,690	\$45,178	\$6,585,868	\$436	\$0
Totals:	\$8,798,013	\$8,747,846	\$45,181	\$8,793,027	\$4,986	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	8/15/2008	11/3/2008
	Development of Scope			Construction Complete	8/31/2009	1/16/2010
	Final Design Complete		4/30/2008	Project Closeout	12/15/2009	

Project SR036A Reconstruction of 18th St, NW Florida Ave to Columbia Rd

Admin IPMA **Team** 1 **Project Contact** Egu, Victor I. **Location** Florida Avenue to Columbia Road
Project Description **Ward** 1

Total reconstruction of 18th Street including alignment change. Sidewalk will be widened by 6' and 4' on each side and angle parking will be converted to parallel parking.

Status Update

Design is 100% complete and closed out in FMIS on 2/17/11;
 Construction awarded to lowest bidder (Civil Construction); Actual construction started in 2/22/2011;
 Actual completion 5/15/2012;
 Project is on punchlist and closeout phase;

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,723,209	\$1,723,209	\$0	\$1,723,209	\$0	\$0
PE	\$2,337,273	\$1,528,232	\$114,898	\$1,643,130	\$694,144	\$107,759
Construction	\$7,420,344	\$6,253,705	\$990,322	\$7,244,027	\$176,316	\$0
Totals:	\$11,480,826	\$9,505,145	\$1,105,220	\$10,610,366	\$870,460	\$107,759

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	8/21/2009	5/14/2010	NTP for Construction	10/21/2010	2/22/2011
	Development of Scope	5/15/2006	5/15/2009	Construction Complete	9/22/2012	5/15/2012
	Final Design Complete	5/15/2010	8/15/2010	Project Closeout	8/15/2012	

Project CKT76A Reconstruction of 18th St, NW FL-MA Aves

Admin IPMA **Team** 1 **Project Contact** Jamabo, Deinma **Location** 18TH ST NW FROM Florida Ave NW to Mass Ave NW
Project Description **Ward** 2

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Design phase closed in FMIS on 4/12/10.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$809,200	\$809,200	\$0	\$809,200	\$0	\$0
PE	\$1,488,280	\$1,593,701	\$86,923	\$1,680,624	(\$192,344)	\$0
Construction	\$5,170,455	\$4,691,799	\$478,656	\$5,170,455	\$0	\$0
Totals:	\$7,467,935	\$7,094,700	\$565,579	\$7,660,279	(\$192,344)	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	9/18/2009	12/3/2009
	Development of Scope			Construction Complete	9/17/2010	6/30/2011
	Final Design Complete	3/30/2009	4/12/2010	Project Closeout	12/20/2010	

Project CKT83A Reconstruction of F St, NW 17th to 23rd Streets

Admin IPMA **Team** 1 **Project Contact** Mirchandani, Ramesh **Location** F STREET NW AND 19TH STREET NW
Project Description **Ward** 2

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Construction substantially complete on 12/14/2006. Closeout pending CAB ruling.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$519,733	\$519,733	\$0	\$519,733	\$0	\$0
PE	\$1,626,566	\$1,600,366	\$205,156	\$1,805,523	(\$178,956)	\$0
Construction	\$4,018,240	\$3,715,682	\$1,585,191	\$5,300,873	(\$1,282,633)	\$0
Totals:	\$6,164,539	\$5,835,782	\$1,790,347	\$7,626,129	(\$1,461,590)	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		5/9/2005
	Development of Scope			Construction Complete		12/14/2006
	Final Design Complete			Project Closeout		

Project CKTA6A Reconstruction of Park Road N.W., 14th Street to Mt. Pleasant POK-2002-B-0092-JJ

Admin IPMA Team 1 Project Contact Jamabo, Deinma Location Park Rd. from 14th St. to Mt. Pleasant, NW
Project Description Ward 1

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

As of Feb. 2012, FMIS close-out pending due to a ponding issue on the project. Contractor is refusing to fix it even though it was on the punchlist. Contractor is Civil.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$239,283	\$239,283	\$0	\$239,283	\$0	\$0
PE	\$866,822	\$777,988	\$0	\$777,988	\$88,834	\$48,389
Construction	\$4,047,720	\$4,014,078	\$0	\$4,014,078	\$33,642	\$24,962
Totals:	\$5,153,824	\$5,031,348	\$0	\$5,031,348	\$122,476	\$73,351

Project Progress	Schedule	Planned	Actual	Planned	Actual	
	Environmental Approval			NTP for Construction	8/30/2008	11/3/2008
	Development of Scope			Construction Complete	4/30/2010	5/30/2011
	Final Design Complete	5/30/2008		Project Closeout	7/30/2010	

Project CK004A Reconstruction of Q St, NW 14th St to Rhode Island Ave

Admin IPMA Team 1 Project Contact Jamabo, Deinma Location Q STREET NW AND 14TH STREET NW
Project Description Ward 2

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

4000082 closed in FMIS on 11/15/12. For 4000076, RQ798897 is moving through PASS as of 1/25/13 for the final payment to EFL(see packet 1567). After final payment, the OCFO can prepare the project for close out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$553,777	\$415,415	\$138,362	\$553,777	\$0	\$0
PE	\$876,625	\$876,625	\$0	\$876,625	\$0	\$0
Construction	\$2,123,152	\$2,123,152	\$0	\$2,123,152	\$0	\$0
Totals:	\$3,553,555	\$3,415,193	\$138,362	\$3,553,555	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	1/30/2007
	Development of Scope			Construction Complete	5/31/2008
	Final Design Complete			Project Closeout	8/15/2008

Project FDT01A Reconstruction of the Southern Entrance of the Georgetown University in the District of Columbia

Admin IPMA Team 1 Project Contact Brogden, Troy Location GEORGETOWN UNIVERSITY
Project Description Ward 3

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act of 1987. (P.L. 100-17). This project was mandated by the U.S. Congress on behalf of Georg

Status Update

CONSTRUCTION COMPLETED IN 2007. Closout pending EFLHD action. Team 1 has requested EFLHD replace retaining wall capstone with unexpended funds balance of roughly \$1M. Awaiting EFLHD decision.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$20,571	\$20,571	\$0	\$20,571	\$0	\$0
PE	\$845,656	\$845,656	\$0	\$845,656	\$0	\$0
Construction	\$4,538,382	\$4,538,382	\$0	\$4,538,382	\$0	\$0
Totals:	\$5,404,609	\$5,404,609	\$0	\$5,404,609	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/8/2006
	Development of Scope			Construction Complete	8/23/2008
	Final Design Complete			Project Closeout	

Project ED070A Reconstruction of U St, NW

Admin IPMA Team 1 Project Contact Ayeva, Kadidjatou Location From 9th St. to 14 St. & 14th to 18th St, NW
Project Description Ward 1, 2

Phase I: U Street from 9th street to 14th street is resurfacing of roadway including sidewalk, street lighting, traffic signal and landscape.
Phase II: U Street from 14 to 18th Street, NW will be total reconstruction including roadway pavement, sidewa

Status Update

The roadway design for phase I is completed.

1116030 is for construction Phase I , from 9th to 14th St. Construction NTP is 6-11-2012 (entry - 7/30/12). The phase I construction milestone dates are shown below.

Phase II is currently at 65% design a

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,582,321	\$1,366,942	\$43,551	\$1,410,258	\$172,063	\$18,323
PE	\$2,455,878	\$790,424	\$959,320	\$1,752,841	\$703,037	\$305,775
Construction	\$4,221,931	\$701,963	\$3,236,307	\$4,136,946	\$84,985	\$753,417
Totals:	\$8,260,131	\$2,859,330	\$4,239,179	\$7,300,046	\$960,085	\$1,077,516

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/14/2013
	Development of Scope			Construction Complete	10/30/2014
	Final Design Complete	4/29/2011		Project Closeout	12/31/2014

Project CDTF5A Rehab of 11th St, SW Bridge over CSX & D St, Roadways

Admin IPMA Team 1 Project Contact Sellars, James Location OFFICER KEVIN J WELSH MEMORIAL BRIDGE
Project Description Ward 2

This project rehabilitates and reconstructs the 11th Street Bridge, adjacent ramps, roadway approaches, and intersection.

Status Update

Awaiting approval of final CO to replace fiber optic line from project limits to 12th Street tunnel control room. Continue to have problem with the fiber optic line and connections. The mention has caused the close - out to be delayed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,488,195	\$1,394,166	\$21,011	\$1,415,177	\$73,018	\$1,854
Construction	\$5,001,563	\$4,856,537	\$145,026	\$5,001,563	\$0	\$70,094
Totals:	\$6,489,757	\$6,250,703	\$166,037	\$6,416,740	\$73,018	\$71,948

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/5/2008
	Development of Scope			Construction Complete	6/6/2010
	Final Design Complete			Project Closeout	1/30/2012

Project SR070A Rehab of 14th St. NW

Admin IPMA Team 1 Project Contact Ayeva, Kadidjatou Location 14th St, NW-Thomas Circle to Florida Ave.
Project Description Ward 2, 1

This project is an implementation of 14th NW from Thomas Circle to Florida Ave Study recommendations. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications for roadway resurfacing; resetting o

Status Update

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications for roadway resurfacing; resetting or reconstructing curbs, reconstructing wheelchair ramps and sidewalks; upgrading streetlights, traffic

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$585,000	\$573,516	\$2,897	\$576,412	\$8,588	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$585,000	\$573,516	\$2,897	\$576,412	\$8,588	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	11/17/2009	11/17/2009	Construction Complete	
	Final Design Complete	3/15/2011	3/15/2011	Project Closeout	

Project CDT51A REHAB OF 9TH ST BRIDGE OVER SW FREEWAY

Admin IPMA **Team** 1 **Project Contact** Darbela, Denis **Location** 9th St Bridge over SW Freeway
Project Description **Ward** 2

Rehabilitaion of 9th Street Bridge and girder Repairs of 10th Street bridge over southwest freeway.

Status Update

Construction started on Sept. 22, 2008. Project 100% completed. Design phase closed in FMIS on 2/17/11. Project is being closed out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,355,319	\$1,355,144	\$0	\$1,353,570	\$1,749	\$0
PE	\$2,152,270	\$2,123,425	\$220,778	\$2,344,203	(\$191,933)	\$0
Construction	\$7,881,452	\$7,712,069	\$159,448	\$7,871,517	\$9,935	\$0
Totals:	\$11,389,041	\$11,190,638	\$380,226	\$11,569,290	(\$180,249)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual	
	Environmental Approval			NTP for Construction	9/22/2008	9/28/2008
	Development of Scope			Construction Complete	9/30/2009	12/1/2009
	Final Design Complete		2/17/2011	Project Closeout	12/30/2009	

Project CDT98A Rehab of Northbound 14th St Bridge over Potomac River, Br # 170-1

Admin IPMA **Team** 1 **Project Contact** Ayodele, Samuel **Location** ARLAND D WILLIAMS MEMORIAL BRIDGE
Project Description **Ward** 2

This proposed project will improve the operational characteristics, public safety and structural condition of the existing bridge and extend the service life of the bridge and minimize further deterioration of the steel and concrete structures.

Status Update

Project advertised on Sept. 12, 2008; bid opened on Nov. 5, 2008. The low bidder is Martins Construction in the amount of \$19,774,120.00. Additional funding obligated on Jan. 28, 2009. The construction contract was awarded on Feb. 19, 2009. NTP issued on

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,176,517	\$1,176,517	\$0	\$1,176,517	\$0	\$0
PE	\$5,637,567	\$4,703,774	\$189,573	\$4,893,347	\$744,221	\$108,121
Construction	\$22,246,099	\$21,099,597	\$1,136,034	\$22,235,631	\$10,468	\$1,281,047
Totals:	\$29,060,184	\$26,979,887	\$1,325,607	\$28,305,495	\$754,689	\$1,389,168

Project Progress	Schedule	Planned	Actual	Planned	Actual	
	Environmental Approval			NTP for Construction	12/30/2008	4/30/2009
	Development of Scope	5/22/2006	7/7/2006	Construction Complete	11/25/2011	11/19/2012
	Final Design Complete	7/30/2008	7/30/2008	Project Closeout	3/1/2012	

Project CD022A Rehab of SB 14th St Bridge over Potomac River (Br # 1133)

Admin IPMA Team 1 Project Contact Ayodele, Samuel Location GEORGE MASON BRIDGE - SOUTHBOUND 14TH ST. BRIDGE OVER THE POTOMAC RIVER

Project Description Ward 2

This proposed project will improve the operational characteristics, public safety and structural condition of the existing bridge and extend the service life of the bridge and minimize further deterioration of the steel and concrete structures.

Status Update

Advertised on Sept. 12, 2008; bid opened Nov. 5, 2008. The amount of \$7,005,124.00. On Jan. 30, 2009, \$2,412,284.16 deobligated. The construction contract was awarded on Feb. 19, 2009. NTP issued on 04/30/09. Design phase was closed in FMIS on 6/15/10.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$321,349	\$321,349	\$0	\$321,114	\$235	\$0
PE	\$1,960,044	\$1,610,960	\$28,946	\$1,639,906	\$320,139	\$3,160
Construction	\$6,942,600	\$6,928,220	\$14,381	\$6,942,600	\$0	\$0
Totals:	\$9,223,993	\$8,860,528	\$43,327	\$8,903,619	\$320,374	\$3,160

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	12/30/2008	4/30/2009
	Development of Scope	5/22/2006	7/7/2006	Construction Complete	11/25/2011	
	Final Design Complete	7/30/2008	6/15/2010	Project Closeout	3/1/2012	

Project CDTF4A Rehab of WI Ave Bridge over C&O Canal, Phase II Bridge Number 2

Admin IPMA Team 1 Project Contact Brogden, Troy Location

Project Description Ward 2

Status Update

A refund from ELF to OCFO is in process in 11/12 and must occur before the close out can be entered into FMIS. OCFO/DDOT have the Final Acceptance from FHWA.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$336,850	\$336,850	\$0	\$336,850	\$0	\$0
Construction	\$522,870	\$522,620	\$0	\$522,620	\$250	\$0
Totals:	\$859,720	\$859,470	\$0	\$859,470	\$250	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete		
	Final Design Complete			Project Closeout		

Project CDT91A REHABILITATION OF 11TH STREET BRIDGE S.W. OVER RAILROAD (BRIDGE NO. 517)

Admin IPMA Team 1 Project Contact Sellars, James Location OFFICER KEVIN J WELSH MEMORIAL BRIDGE

Project Description Ward 2

This project rehabilitates and reconstructs the 11th Street Bridge, adjacent ramps, roadway approaches, and intersection.

Status Update

Change order approved and it has proceed construction.

In Close out Process as of Oct 10th, 2012. Close -out delayed due to continue problem with fiber optics line and connections.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,044,934	\$1,044,934	\$0	\$1,044,934	\$0	\$0
PE	\$3,103,016	\$3,036,668	\$44,145	\$3,080,813	\$22,203	\$2,000
Construction	\$6,593,058	\$6,570,748	\$22,310	\$6,593,058	\$0	\$2,067
Totals:	\$10,741,007	\$10,652,350	\$66,455	\$10,718,805	\$22,203	\$4,067

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/5/2008
	Development of Scope			Construction Complete	6/6/2010
	Final Design Complete			Project Closeout	1/30/2012

Project CDTE2A Rehabilitation of Jefferson Drive Bridge Over 12th Street

Admin IPMA Team 1 Project Contact Brogden, Troy Location

Project Description Ward 2

Reconstruction of three bridges over the C&O Canal National Historical Park in Georgetown per MOA with the DC-HPO and the National Park Service. These bridges are structurally deficient. The new bridges will meet or exceed current design criteria. Also, e

Status Update

As of 12/4/12, J. Boudreau needs to approve Packet 1533 to move forward this final payment to EFL for 3000039. After that payment, OCFO-AP can work on the close out, since PE Close Out is already received from FHWA. As for 300046 (see packet 1497), add'l

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$276,530	\$253,789	\$1,526	\$255,315	\$21,215	\$0
PE	\$160,674	\$160,139	\$0	\$160,139	\$535	\$0
Construction	\$1,874,433	\$1,091,000	\$783,433	\$1,874,433	\$0	\$0
Totals:	\$2,311,638	\$1,504,928	\$784,960	\$2,289,888	\$21,750	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD058A Rehabilitation of L'Enfant Promenade

Admin IPMA **Team** 1 **Project Contact** Clabaugh, Mark **Location** L'Enfant Promenade between CSXT RR and Southwest Freeway
Project Description **Ward** 2

The maintenance of the three pedestrian bridges at L'Enfant Promenade (Bridges #517, 1114, and 1108)

Status Update

Construction NTP issued 12/24/2012. Contractor, Titan Industries, has mobilized and is installing painting containment structures, as of 2/13/2013.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$262,803	\$268,851	\$0	\$268,851	(\$6,048)	\$0
PE	\$3,739,647	\$86,476	\$1,507,797	\$1,594,272	\$2,145,374	\$41,101
Construction	\$6,419,964	\$0	\$6,419,964	\$6,419,964	\$0	\$0
Totals:	\$10,422,414	\$355,326	\$7,927,761	\$8,283,087	\$2,139,326	\$41,101

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval		6/24/2011	NTP for Construction	4/30/2012	12/24/2012
	Development of Scope	9/30/2009	9/30/2009	Construction Complete	12/24/2013	
	Final Design Complete	9/30/2011	10/5/2011	Project Closeout	3/24/2014	

Project SR004A Rehabilitation of New Hampshire Ave. NW, Dupont Circle to VA Ave.

Admin IPMA **Team** 1 **Project Contact** Jamabo, Deinma **Location** Dupont Circle to Virginia Ave., including Washington Circle
Project Description **Ward** 2

Roadway Resurfacing, reconstruction, and improvement of New Hampshire Ave, bet Dupont Cir. & Virginia Ave.

Status Update

Negotiating fee proposal to include the Washington Circle as part of the NH Ave. project.

NTP is dated 9-4-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,879,372	\$1,846,584	\$50,041	\$1,896,625	(\$17,253)	\$23,667
PE	\$3,292,609	\$358,920	\$1,240,140	\$1,782,309	\$1,510,300	\$378,292
Construction	\$10,355,265	\$1,584,408	\$8,770,856	\$10,355,265	\$0	\$1,125,492
Totals:	\$15,527,246	\$3,789,912	\$10,061,037	\$14,034,198	\$1,493,047	\$1,527,450

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval		8/2/2011	NTP for Construction	9/4/2012	9/4/2012
	Development of Scope			Construction Complete	3/31/2014	
	Final Design Complete	12/30/2010	9/25/2011	Project Closeout	6/30/2014	

Project CD026A Rehabilitation of Theodore Roosevelt Memorial Bridge and approaching Ramps - Phase 1

Admin IPMA Team 1 Project Contact Kenney, Richard Location TR Memorial Bridge over the Potomac River and Little River, Ramp C, D & E, Northwest

Project Description Ward

Phase 1 - Rehabilitation of the Theodore Roosevelt Memorial Bridge main spans and ramps

Status Update

Design effort was moved to FY-13 to better fit construction schedule. TIP was amended to reflect the project plan and description and PE was obligated in 2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,145,324	\$10,670	\$0	\$10,670	\$1,134,654	\$3,600
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,145,324	\$10,670	\$0	\$10,670	\$1,134,654	\$3,600

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	9/30/2012	5/16/2012	NTP for Construction	1/1/2016	
	Development of Scope	4/30/2012	6/11/2012	Construction Complete	12/30/2017	
	Final Design Complete	12/30/2014		Project Closeout	3/16/2018	

Project CDT22A Rehabilitation of Thomas Jefferson Street Bridge, 29th Street Bridge and 30th Street Bridge Over C & O Canal

Admin IPMA Team 1 Project Contact Clabaugh, Mark Location Thomas Jefferson St., 29th St., and 30th St. Bridges over C & O Canal

Project Description Ward 2

This project reconstructs all three bridges (superstructure and substructure). In addition to replacing the deteriorated bridge structures, utilities will be supported under the new bridges.

Status Update

Design phase closed in FMIS on 10/28/09, but per the reconciliation of EFL projects in 2012, has been re-opened and additional funds were obligated on 12/27/12 to make final payment to EFL (see packet 1545). PO454566 was created to make the final payment (

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,386,764	\$1,638,155	\$0	\$2,397,687	(\$10,923)	\$759,533
PE	\$2,471,402	\$2,054,067	\$169,406	\$2,229,836	\$241,566	\$133,786
Construction	\$6,869,756	\$4,846,412	\$670,637	\$5,517,049	\$1,352,707	\$281,753
Totals:	\$11,727,922	\$8,538,634	\$840,043	\$10,144,573	\$1,583,349	\$1,175,072

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2009	6/24/2009
	Development of Scope	5/1/2007	5/1/2007	Construction Complete	7/3/2012	11/20/2012
	Final Design Complete	6/30/2008	7/30/2008	Project Closeout	9/30/2012	

Project CDT20A Rehabilitation of Wisconsin Avenue Bridge over the Chesapeake & Ohio Canal & Traffic Maintenance on the 31st St Br Ov C & O Canal

Admin IPMA Team 1 Project Contact Brogden, Troy Location Wisconsin Avenue over C & O

Project Description Ward 2

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

For 3103002, RQ798888 is moving through PASS as of 1/25/13 to make final payment to ELF, after which OCFO can audit it for close out (Final Acceptance has already been received). See Packet 1492.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$316,869	\$316,869	\$0	\$316,869	\$0	\$0
PE	\$311,644	\$261,490	\$16,409	\$277,899	\$33,745	\$0
Construction	\$1,318,246	\$1,308,448	\$0	\$1,308,448	\$9,798	\$0
Totals:	\$1,946,759	\$1,886,807	\$16,409	\$1,903,216	\$43,543	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD066A Replacement of 31st Street Bridge, NW over C&O Canal (Georgetown)

Admin IPMA Team 1 Project Contact Clabaugh, Mark Location 31st St. Bridge, NW over C&O Canal (Georgetown)

Project Description Ward 2

Replacement of 31st Bridge over the C&O canal and approaching roadways.

Status Update

Project design will begin March 2013.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$651,162	\$19,932	\$0	\$19,932	\$631,230	\$6,461
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$651,162	\$19,932	\$0	\$19,932	\$631,230	\$6,461

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	7/31/2012		NTP for Construction	10/30/2013
	Development of Scope	3/1/2012	8/14/2011	Construction Complete	12/30/2014
	Final Design Complete	8/31/2013		Project Closeout	2/28/2015

Project IRT09A Roadway Upgrading, Reconstruction, and Resurfacing - Various Locations in Ward 1
Local Streets Barney Circle Funds

Admin IPMA Team 1 Project Contact Mirchandani, Ramesh Location District-Wide
Project Description Ward District-Wide

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million fo

Status Update

Was on Jerry Carter's claims list of 10/20/09 as "at C.A.B." but OCFO indicates that the final settlement was paid on 12/9/04. Paul e-mailed on 8/23/12 that he still needs Final Acceptance from FHWA and final release documents from Lane in order to pay t

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,686,263	\$1,661,863	\$0	\$1,661,863	\$24,400	\$0
Construction	\$11,780,625	\$11,087,235	\$0	\$11,298,628	\$481,997	\$0
Totals:	\$13,466,888	\$12,749,098	\$0	\$12,960,491	\$506,397	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CK808A ROSSLYN CIRCLE, RECHANNELIZATION

Admin IPMA Team 1 Project Contact Hugh, Mandy Location
Project Description Ward

Status Update

WITHDRAWN on 11/30/2000

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$746,052	\$3,402	\$0	\$3,402	\$742,650	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$746,052	\$3,402	\$0	\$3,402	\$742,650	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	11/30/2000

Project SR084A Safety Improvements of 15th NW, W St, Florida Ave and New Hampshire Ave intersection

Admin IPMA Team 1 Project Contact Ayeva, Kadidjatou Location 15th Street NW, W Street, Florida Ave and New Hampshire Ave Intersection

Project Description Ward 1

Safety Improvement and ADA compliance at the intersection

Status Update

NTP 5-4-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$252,334	\$147,856	\$15,554	\$163,410	\$88,924	\$72,965
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$252,334	\$147,856	\$15,554	\$163,410	\$88,924	\$72,965

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	8/1/2011	1/30/2012	Construction Complete	
	Final Design Complete			Project Closeout	

Project SR059A Sherman Avenue

Admin IPMA Team 1 Project Contact Sellars, James Location Sherman Avenue N.W., From Florida Avenue To Park Road

Project Description Ward 1

Reconstruction of roadway, upgrading catch basin, street lights, traffic signals, widening sidewalk, planting new trees and lane marking.

Status Update

Construction is 95% complete as of 1/22/2013. Design phase 1121012 was closed in FMIS on 8/4/11, but additional design has been obligated under SR057, FAP 1116029 for Florida Ave., Sherman to U St.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,103,262	\$1,103,262	\$0	\$1,103,262	\$0	\$0
PE	\$3,851,813	\$2,361,672	\$215,680	\$2,577,353	\$1,274,460	\$423,038
Construction	\$10,484,699	\$8,056,986	\$2,032,838	\$10,089,824	\$394,875	\$2,009,065
Totals:	\$15,439,775	\$11,521,921	\$2,248,518	\$13,770,439	\$1,669,335	\$2,432,103

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/22/2010	NTP for Construction	9/30/2010
	Development of Scope	7/31/2008	12/14/2008	Construction Complete	2/28/2013
	Final Design Complete	6/30/2010	6/15/2010	Project Closeout	5/30/2013

Project

CD037A

27th Street Bridge Over Broad Branch, NW

Admin

IPMA

Team

2

Project Contact

Dorriz, Zahra

Location

27th Street - Broad Branch Road, NW to 200-feet from intersection on 27th Street, NW

Project Description

Ward

3/4

Reconstruction of 27th Street Bridge over Broad Branch NW

Status Update

The first phase-preliminary design- has been complete. The final design started 11/28/2012. Spend plan updated 2/4/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$931,948	\$241,345	\$355,018	\$596,363	\$335,585	\$34,612
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$931,948	\$241,345	\$355,018	\$596,363	\$335,585	\$34,612

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2012		NTP for Construction	12/1/2013
	Development of Scope			Construction Complete	6/1/2014
	Final Design Complete	9/1/2013		Project Closeout	12/1/2014

Project

MRR11A

Canal Road - Preliminary Study

Admin

IPMA

Team

2

Project Contact

Bozkurt, Diyar

Location

Canal Road, NW - Chain Bridge to Whitehurst Freeway, NW

Project Description

Ward

2/3

Status Update

Updated 2-5-13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$797,488	\$12,216	\$0	\$12,216	\$785,272	\$12,216
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$797,488	\$12,216	\$0	\$12,216	\$785,272	\$12,216

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED310C CLEVELAND PARK STREETSCAPES

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** Connecticut Avenue between Macomb St and Porter St
Project Description **Ward** 3

Safety improvements on the Connecticut Avenue corridor between Macomb Street and Porter Street. Improvements include new streetlights, updated crossing signal for pedestrians, mid-bloc crosswalk.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$200,000	\$109,878	\$0	\$109,878	\$90,122	\$0
PE	\$100,000	\$334	\$0	\$334	\$99,666	\$0
Construction	\$1,250,000	\$464,192	\$50	\$464,242	\$785,758	\$2,901
Totals:	\$1,550,000	\$574,404	\$50	\$574,454	\$975,546	\$2,901

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR060A Environmental Assessment of Broad Branch Road NW from Linnean Ave to Beach Drive

Admin IPMA **Team** 2 **Project Contact** Wilson, Wayne **Location** Broad Branch Road, NW - from Beach Drive to Linnean Avenue, NW
Project Description **Ward** 3

Environmental Assessment of Broad Branch Road from Linnean Avne to Beach Drive.

Status Update

See also CKT16. Project on hold for some months because of possible charges being filed against DDOT by park police due to alleged damages done to historic walls on park property during a resurfacing project. Park Police decided not to file charges again

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,508,899	\$961,906	\$204,923	\$1,172,529	\$336,370	\$100,932
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,508,899	\$961,906	\$204,923	\$1,172,529	\$336,370	\$100,932

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	9/30/2013		NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR035A Environmental Assessment of Oregon Ave NW from Military Rd and Western Ave

Admin IPMA **Team** 2 **Project Contact** Wilson, Wayne **Location** Oregon Ave NW from Military Rd and Western Ave
Project Description **Ward** 4

Environmental Assessment of Oregon Avenue.

Status Update

Waiting for NPS about environmental documents to proceed with design. Environmental Assessment is required for the project prior to design. Consultant evaluation currently taken place. Consultant selected for Environmental Assessment. Fee proposal and sco

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,596,182	\$933,397	\$103,914	\$1,045,699	\$550,482	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,596,182	\$933,397	\$103,914	\$1,045,699	\$550,482	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	12/31/2012	12/20/2012	NTP for Construction	
	Development of Scope	2/4/2013		Construction Complete	
	Final Design Complete			Project Closeout	

Project CITC1A Gateway Signs - Various NHS Locations Citywide

Admin IPMA **Team** 2 **Project Contact** Yusuff, Yinusa **Location** VARIOUS LOCATIONS
Project Description **Ward** District-Wide

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Status Update

Design phase closed. Construction 100% complete.

Final acceptance received 8-1-11. OCFO auditing project for closeout as of 10/2011. Updated 2-7-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$110,165	\$110,165	\$0	\$110,165	\$0	\$0
PE	\$226,502	\$226,502	\$0	\$226,502	\$0	\$0
Construction	\$289,590	\$268,481	\$0	\$268,481	\$21,109	\$0
Totals:	\$626,257	\$605,148	\$0	\$605,148	\$21,109	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	7/1/2009
	Final Design Complete			Project Closeout	

Project CITC2A Gateway Signs - Various STP Routes Citywide

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** District-Wide
Project Description **Ward** District-Wide

Installation of "Welcome to Washington" signs at 10 locations citywide.

Status Update

Design phase closed. Construction 100% complete.

Final acceptance received 8-1-11. OCFO auditing project for closeout as of 10/2011. Updated 2-7-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$189,018	\$189,018	\$0	\$189,018	\$0	\$0
PE	\$389,095	\$362,175	\$0	\$362,175	\$26,920	\$0
Construction	\$952,629	\$903,251	\$0	\$903,251	\$49,378	\$0
Totals:	\$1,530,742	\$1,454,443	\$0	\$1,454,443	\$76,298	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	7/1/2009
	Final Design Complete			Project Closeout	

Project EDL09C Glover Park Streetscape

Admin IPMA **Team** 2 **Project Contact** Akinbolajo, Frederick **Location** VARIOUS LOCATIONS
Project Description **Ward** 3

Prepare plans and specifications to make improvements to transportation services, pedestrian access, and the visual appearance, including lights and tree boxes, of commercial district of Glover Park

Status Update

Design was completed 8/26/11. Closeout pending. Updated 2-8-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$45,000	\$29,974	\$848	\$30,822	\$14,178	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,455,000	\$1,012,396	\$251,439	\$1,263,836	\$191,164	\$22,422
Totals:	\$1,500,000	\$1,042,370	\$252,287	\$1,294,657	\$205,343	\$22,422

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2012
	Development of Scope			Construction Complete	8/30/2012
	Final Design Complete		8/26/2011	Project Closeout	9/30/2012

Project SR089A Glover Park Streetscape

Admin IPMA **Team** 2 **Project Contact** Akinbolajo, Frederick **Location** Wisconsin Avenue - 34th Street to Massachusetts Avenue, NW
Project Description **Ward** 3

Reconstruction and modification of Streetlight, Traffic signal and Roadway alignment of Glover Park NW, Wisconsin Avenue from Massachusetts Avenue to Whitehaven Parkway NW.

Status Update

The Naval Observatory made official request that the lighting fixtures be changed to reduce upward light levels. Washington Gas is looking to perform improvement work on Wisconsin Avenue. Preconstruction and NTP are pending. Updated 2-8-12. Wisconsin Av

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,818,252	\$1,222,045	\$125,558	\$1,448,194	\$370,058	\$479,601
Construction	\$3,279,204	\$2,588,548	\$689,669	\$3,278,217	\$987	\$804,003
Totals:	\$5,097,457	\$3,810,593	\$815,227	\$4,726,412	\$371,045	\$1,283,603

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2012
	Development of Scope			Construction Complete	8/30/2012
	Final Design Complete	8/26/2011		Project Closeout	11/30/2012

Project SR032A Interesection Improvements at South Dakota Ave and Riggs Rd

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** Riggs Rd. NE
Project Description **Ward** 4

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Design is completed and was closed in FMIS on 7/5/12. Project has been delayed by utility conflicts and changed site conditions. Construction is 72% complete. Completion is projected by late spring 2012. Updated 2-8-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,125,311	\$1,125,411	\$0	\$1,125,411	(\$100)	\$0
PE	\$3,119,205	\$3,034,056	\$22,134	\$3,056,190	\$63,014	\$196,351
Construction	\$9,100,119	\$8,255,140	\$236,294	\$8,491,434	\$608,685	\$603,347
Totals:	\$13,344,635	\$12,414,607	\$258,428	\$12,673,035	\$671,600	\$799,698

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/15/2008	NTP for Construction	6/30/2009
	Development of Scope		1/15/2008	Construction Complete	6/25/2012
	Final Design Complete	6/30/2008		Project Closeout	7/25/2012

Project CKTC0A Klingle Road Preliminary Design

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** Klingle Rd NW between Cortland Pl and Porter St
Project Description **Ward** 3

This project includes preliminary design for Klingle Rd, any necessary environmental remediation, and construction of the projects.

Status Update

As a result of the introduction of the "Klingle Road Sustainable Development Amendment Act of 2008", which has changed the overall objective of the project from opening the Klingle road for vehicular traffic to a pedestrian/biker path, the scope of work i

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$578,653	\$174,561	\$234,355	\$408,916	\$169,737	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$578,653	\$174,561	\$234,355	\$408,916	\$169,737	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/16/2012	NTP for Construction	6/1/2014
	Development of Scope	12/29/2012	2/14/2013	Construction Complete	6/1/2015
	Final Design Complete	2/14/2014		Project Closeout	9/1/2015

Project SR065A Klingle Valley Trail

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** Klingle Valley Trail (formerly Klingle Rd) - Cortland Place to Porter Avenue, NW
Project Description **Ward** 3

The Federal Highway Administration (FHWA), in conjunction with the District Department of Transportation (DDOT) and in cooperation with the National Park Service (NPS), proposed the construction of a multi-use trail facility within the 0.7 mile barricaded

Status Update

EA phase was under PPSA and FAP 4168011. Proceeded to design phase under IPMA Team 2 and FAP 4168012 in 8/11. Moved Spend Plan from 4168010 (earlier roadway reconstruction version under CKTC0A) to 4168012.
DDOT will work on the steps to modify the fu

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,877,096	\$1,580,582	\$1,231,722	\$2,812,304	\$1,064,793	\$63,995
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,877,096	\$1,580,582	\$1,231,722	\$2,812,304	\$1,064,793	\$63,995

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/16/2012	NTP for Construction	6/1/2014
	Development of Scope		12/29/2012	Construction Complete	6/1/2015
	Final Design Complete	2/14/2014		Project Closeout	9/1/2015

Project CKT77A MACARTHUR BLVD, RECONSTRUCTION

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location**
Project Description Ward

Status Update

Closed in FMIS on 11/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$250,282	\$250,282	\$0	\$250,282	\$0	\$0
Construction	\$1,832,830	\$1,569,980	\$34,672	\$1,604,652	\$228,179	\$0
Totals:	\$2,083,112	\$1,820,262	\$34,672	\$1,854,933	\$228,179	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED047A Middle GA Ave, Great Streets

Admin IPMA **Team** 2 **Project Contact** Dorriz, Zahra **Location** Georgia Ave NW from Otis Place to Webster Street
Project Description Ward 3

Reconstruction of Middle Georgia Avenue Great Street NW from Otis Place to Webster Street

Status Update

This project is substantially finished. The Asphalt overlay will have to be replaced in early March. The Metro Plaza will be complete in March 2012. No more spending FY13. Updated 1-18-13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$16,705	\$16,705	\$0	\$16,705	\$0	\$0
PE	\$2,164,761	\$2,219,555	\$29,138	\$2,248,693	(\$83,932)	\$79,723
Construction	\$8,486,210	\$8,029,662	\$449,281	\$8,478,944	\$7,267	\$250,989
Totals:	\$10,667,676	\$10,265,923	\$478,419	\$10,744,342	(\$76,665)	\$330,712

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/7/2010
	Development of Scope			Construction Complete	3/15/2012
	Final Design Complete			Project Closeout	6/15/2012

Project CD711A MILITARY ROAD NW OVER ROCK CREEK & BEACH DRIVE, RECONSTRUCTION

Admin IPMA Team 2 Project Contact Khalid, Muhammed Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,111,744	\$874,744	\$0	\$874,744	\$1,237,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,111,744	\$874,744	\$0	\$874,744	\$1,237,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDTD4A NH AVE BRIDGE NE OVER RR, REHAB

Admin IPMA Team 2 Project Contact Hoffman, Paul Location NEW HAMPSHIRE AVENUE, N.W. OVER RAILROAD
Project Description Ward 4

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

Project complete. Claim being processed. Project construction records provided to DDOT Counsel's Office. Updated 2-7-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$747,490	\$735,714	\$0	\$735,714	\$11,776	\$0
PE	\$2,361,486	\$2,312,304	\$70,609	\$2,382,913	(\$21,427)	\$0
Construction	\$7,758,194	\$6,785,227	\$3,534,219	\$10,319,447	(\$2,561,253)	\$0
Totals:	\$10,867,170	\$9,833,245	\$3,604,828	\$13,438,073	(\$2,570,904)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	7/1/2008
	Final Design Complete			Project Closeout	9/30/2009

Project SR009A Oregon Ave Improvements NW

Admin IPMA **Team** 2 **Project Contact** Wilson, Wayne **Location** Oregon Ave, NW - from Military Rd to Western Ave, NW; Western Avenue to 31st Street, NW

Project Description **Ward** 4

Roadway improvement, installation of new sidewalk on west side, new curb and gutter, new bridge over Pinehurst Run

Status Update

Consultant evalution for Environmental Assessment being done under SR035 / 4174002.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$551,307	\$421,428	\$9,861	\$431,289	\$120,018	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$551,307	\$421,428	\$9,861	\$431,289	\$120,018	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		12/18/2012	NTP for Construction	12/30/2015
	Development of Scope	3/30/2013		Construction Complete	6/30/2017
	Final Design Complete	9/30/2015		Project Closeout	9/30/2017

Project SR094A Reconstr of Nebraska Ave. NW, Nevada to Military

Admin IPMA **Team** 2 **Project Contact** Bowles, Nanette **Location** Nebraska Avenue, NW - Nevada to Military, NW

Project Description **Ward** 3

This project reconstructs the Nebraska Avenue, NW and intersection Military Road and Broad Branch Road. It completes a portion of Nebraska Avenue skipped by previous work.

Status Update

Project is about 5% complete. Updated 2-7-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,082,406	\$892,725	\$93,943	\$1,011,214	\$71,192	\$294,178
Construction	\$2,199,509	\$1,630,575	\$568,934	\$2,199,509	\$0	\$613,553
Totals:	\$3,281,915	\$2,523,300	\$662,877	\$3,210,722	\$71,192	\$907,730

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/31/2011
	Development of Scope			Construction Complete	10/24/2012
	Final Design Complete			Project Closeout	1/24/2013

Project **CDTC5A** **Reconstruction of 16th St,NW Roadways, Ramps, Median Barrier and Streetlight Improvements on Military Raod**

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** North and south approaches of the 16th street Bridge over Military Rd and Military Rd from 14th street to Oregon Ave. NW

Project Description **Ward** 4

This project installs a stone faced concrete barrier median on Military Rd from the 14th Street intersection to Oregon Ave intersection, NW to provide improved traffic mobility and safety. The project also improves street lighting on the same stretch of M

Status Update

Processing Task Order to redesign the Streetlight and traffic signal to meet the current DDOT streetlight and traffic signal design standards and specifications in order to meet safety requirements and current modifications that occurred in the corridor b

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	(\$37)	\$0	(\$37)	\$37	\$0
PE	\$1,202,465	\$473,296	\$27,018	\$500,314	\$702,151	(\$703,565)
Construction	\$4,243,293	\$0	\$0	\$0	\$4,243,293	(\$3,528,298)
Totals:	\$5,445,758	\$473,259	\$27,018	\$500,276	\$4,945,481	(\$4,231,863)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/1/2013
	Development of Scope			Construction Complete	6/1/2014
	Final Design Complete	2/28/2013		Project Closeout	9/1/2014

Project **CDTC4A** **RECONSTRUCTION OF 16TH ST. BRIDGE OVER MILITARY RD. NW,**

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** 16TH STREET NW AND MISSOURI AVENUE NW

Project Description **Ward** 4

This project replaces the existing reinforced concrete rigid frame bridge, abutments and adjoining wingwalls with prefabricated hunched and straight steel girders, deck slab, abutment and wingwalls. The Accelerated Bridge Construction System (ABC System)

Status Update

Document preparation for advertisement. Spend plan updated 2-8-13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$952,168	\$868,988	\$40,917	\$909,905	\$42,263	\$0
PE	\$1,798,128	\$119,950	\$94,360	\$260,371	\$1,537,758	(\$765,565)
Construction	\$5,235,642	\$0	\$0	\$0	\$5,235,642	(\$5,231,719)
Totals:	\$7,985,938	\$988,938	\$135,277	\$1,170,276	\$6,815,662	(\$5,997,284)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/1/2013
	Development of Scope			Construction Complete	6/1/2014
	Final Design Complete	2/28/2013		Project Closeout	9/1/2014

Project CKT74A Reconstruction of 16th Street, N.W., Alaska Avenue to Primrose Road

Admin IPMA **Team** 2 **Project Contact** Hoffman, Paul **Location** 16TH STREET NW, ALASKA AVENUE TO PRIMROSE ROAD
Project Description **Ward** 4

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Work completed. Processing claim, February 2012. Updated 2-7-2012. Claim paid December 2012. Updated 2-5-13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$877,430	\$877,430	\$0	\$877,430	\$0	\$0
PE	\$1,647,808	\$2,362,632	\$32,621	\$2,395,252	(\$747,445)	\$0
Construction	\$10,324,603	\$9,432,357	\$1,094,849	\$10,527,206	(\$202,602)	\$933,774
Totals:	\$12,849,841	\$12,672,418	\$1,127,470	\$13,799,888	(\$950,047)	\$933,774

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/6/2003
	Development of Scope			Construction Complete	11/13/2003
	Final Design Complete			Project Closeout	6/30/2006

Project CDTB8A Rehab of Conn Ave Bridge over Klinge Valley (Br.# 27)

Admin IPMA **Team** 2 **Project Contact** Freeman, Stanley **Location** Connecticut Ave., over Klinge Valley
Project Description **Ward** 3

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest

Status Update

Design phase was closed on 12/5/08. Construction 100-percent complete as of Feb. 2009. On Jerry Carter's claims list as of 10/20/09 as "under negotiation."
Updated 2-8-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,010,960	\$1,010,960	\$0	\$1,010,960	\$0	\$0
PE	\$2,000,569	\$1,514,572	\$18,849	\$1,533,421	\$467,148	\$7,652
Construction	\$8,717,191	\$8,621,877	\$109,578	\$8,731,455	(\$14,264)	\$0
Totals:	\$11,728,721	\$11,147,409	\$128,427	\$11,275,837	\$452,884	\$7,652

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/26/2006
	Development of Scope			Construction Complete	10/24/2007
	Final Design Complete			Project Closeout	1/24/2008

Project CDTE5A Rehab of Conn Ave, NW Devonshire Pl-Macomb St (Br. # 27 Roadways)

Admin IPMA Team 2 Project Contact Freeman, Stanley Location Connecticut Ave.

Project Description Ward 3

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway System.

Status Update

Project complete. Claim being processed. Project construction records provided to DDOT Counsel's Office. Updated 2-8-12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$303,978	\$303,978	\$0	\$303,978	\$0	\$0
PE	\$1,041,588	\$1,029,409	\$20,753	\$1,050,162	(\$8,575)	\$0
Construction	\$2,767,337	\$2,276,954	\$490,383	\$2,767,337	\$0	\$0
Totals:	\$4,112,903	\$3,610,341	\$511,136	\$4,121,477	(\$8,575)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual	
	Environmental Approval			NTP for Construction	8/26/2006	8/18/2006
	Development of Scope			Construction Complete	10/24/2007	11/30/2008
	Final Design Complete			Project Closeout	1/24/2008	

Project CDTB1A Rehab of North Capitol St Bridge over Irving St Br. #23

Admin IPMA Team 2 Project Contact Freeman, Stanley Location N Capitol St., NE over Irving St #23

Project Description Ward 2

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway System.

Status Update

Construction complete. Received final acceptance on 7/27/11. 1407012 closed in FMIS on 12/10/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$246,394	\$246,394	\$0	\$246,394	\$0	\$0
PE	\$514,553	\$600,524	\$0	\$600,524	(\$85,971)	\$0
Construction	\$3,269,353	\$3,280,780	\$0	\$3,280,780	(\$11,427)	\$0
Totals:	\$4,030,300	\$4,127,698	\$0	\$4,127,698	(\$97,398)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDT90A Rehab of Soldiers' Home Rd Bridge over North Capitol St Br. #42

Admin IPMA Team 2 Project Contact Freeman, Stanley Location HAREWOOD RD NW AND NORTH CAPITOL ST

Project Description Ward 4

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

1407011 closed in FMIS on 11/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$181,672	\$181,672	\$0	\$181,672	\$0	\$0
PE	\$173,975	\$163,972	\$0	\$163,972	\$10,002	\$0
Construction	\$632,089	\$632,089	\$0	\$632,089	\$0	\$0
Totals:	\$987,736	\$977,733	\$0	\$977,733	\$10,002	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CKT89A RENO RD.NW MIL TO NEBR., PE FOR RECONSTRUCTION

Admin IPMA Team 2 Project Contact Hoffman, Paul Location RENO RD NW FROM TILDEN ST NW TO UPTON ST

Project Description Ward 3

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Negotiated remedial paving for \$40,000 (Local) for \$95,000 scope. Work completed 5/2011. Updated 2-7-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$471,264	\$471,264	\$0	\$471,264	\$0	\$0
PE	\$1,396,951	\$921,339	\$0	\$921,339	\$475,612	\$0
Construction	\$3,413,075	\$3,413,075	\$0	\$3,413,075	\$0	\$0
Totals:	\$5,281,290	\$4,805,678	\$0	\$4,805,678	\$475,612	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	10/1/2008
	Final Design Complete			Project Closeout	

Project CD015A Repainting of Chain Bridge Over Potomac River

Admin IPMA **Team** 2 **Project Contact** Dorriz, Zahra **Location** Ward 3
Project Description **Ward** 3

This project replaces pin and hanger in three spans of the bridge and adds safety by installing Catcher beams at the pin and hanger locations. The project also repaints structural steel components and maintain concrete works on the deck and supports

Status Update

PE phase closed in FMIS on 10/28/09.
The construction under this contract is complete.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$547,251	\$547,251	\$0	\$547,251	\$0	\$0
PE	\$1,726,081	\$1,708,560	\$93,963	\$1,802,523	(\$76,442)	\$318
Construction	\$5,189,740	\$4,966,617	\$117,847	\$5,084,465	\$105,275	\$0
Totals:	\$7,463,072	\$7,222,428	\$211,811	\$7,434,239	\$28,832	\$318

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/15/2009
	Development of Scope			Construction Complete	6/1/2009
	Final Design Complete	5/31/2008	8/30/2008	Project Closeout	1/30/2011
					2/29/2012

Project CA302C REPAIR/MAINTAIN CURBS/SIDEWALKS/ALLEYS

Admin IPMA **Team** 2 **Project Contact** Stephenson, Paul **Location** District-Wide
Project Description **Ward** 9

This project is to provide for the restoration and rehabilitation of distressed sidewalks and alleys, curbs and gutters, minor drainage improvements, and temporary paving of new streets that are not eligible for federal aid highway funding. The work will

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,273,212	\$586,439	\$0	\$576,732	\$696,480	\$0
PE	\$2,694,308	\$2,625,705	\$3,000	\$2,628,705	\$65,603	\$6,014
Construction	\$26,569,730	\$21,486,145	\$5,400	\$21,491,546	\$5,078,184	\$938,146
Totals:	\$30,537,250	\$24,698,288	\$8,401	\$24,696,983	\$5,840,268	\$944,161

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project IRT05A Roadway Upgrading, Reconstruction & Resurfacing - Design Build - Wards 3 & 4 120 Sites - Eastern Federal Lands Highways Division

Admin IPMA Team 2 Project Contact Brogden, Troy Location various locations, wards 3 & 4
Project Description Ward 3 & 4

Status Update

As of 1/11/13, 2 of 3 FHWA signatures are in FMIS to obligate add'l funds to make final payment to EFL (see packet 1566). After final payment, the OCFO can move forward documents for close out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,190,712	\$3,190,712	\$0	\$3,190,712	\$0	\$0
PE	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0
Construction	\$29,189,092	\$27,649,794	\$0	\$27,649,794	\$1,539,298	(\$204,366)
Totals:	\$33,879,804	\$32,340,506	\$0	\$32,340,506	\$1,539,298	(\$204,366)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDTE8A Roadways New Hampshire Ave, NE Bridge over CSX and WMATA tracks

Admin IPMA Team 2 Project Contact Hoffman, Paul Location Approach roadways New Hampshire Avenue, NE Bridge over CSX and WMATA tracks
Project Description Ward 4

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the federal aid highway system.

Status Update

Project complete. Claims being processed. Project construction records provided to DDOT's Counsel's Office. Updated 2-8-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$842,737	\$848,419	\$59,954	\$908,374	(\$65,637)	\$0
Construction	\$2,220,315	\$1,968,616	\$1,298,057	\$3,266,673	(\$1,046,358)	\$0
Totals:	\$3,063,051	\$2,817,036	\$1,358,011	\$4,175,046	(\$1,111,995)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	7/1/2008
	Final Design Complete			Project Closeout	9/30/2009

Project ED024A Takoma Transportation Improvements FA and local streets

Admin IPMA Team 2 Project Contact Dickerson, Clarence Location Various Locations in Takoma Park NW

Project Description Ward 4

Implementation of the long-term recommendations from the Takoma Transportation Study

Status Update

Project is being closed out. Construction NTP given 12-11. There has been no other design work associated with this project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,140,783	\$936,055	\$22,902	\$958,957	\$181,826	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,140,783	\$936,055	\$22,902	\$958,957	\$181,826	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	7/1/2009	6/8/2012
	Development of Scope	9/1/2007	2/20/2008	Construction Complete	8/30/2010	
	Final Design Complete	5/1/2009		Project Closeout	10/30/2010	

Project CETG6A VARIOUS, FY97 7TH FEDERAL AID RESURFACING

Admin IPMA Team 2 Project Contact Hugh, Mandy Location

Project Description Ward CW

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$434,198	\$408,226	\$0	\$408,226	\$25,973	\$0
Construction	\$1,953,605	\$1,915,883	\$32,133	\$1,948,016	\$5,588	\$0
Totals:	\$2,387,803	\$2,324,109	\$32,133	\$2,356,242	\$31,561	\$0

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete		
	Final Design Complete			Project Closeout		

Project	CET12A	VARIOUS, FY-98 5TH FEDERAL AID RESURFACING
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Admin	IPMA	Team	2	Project Contact	Hugh, Mandy	Location	VARIOUS LOCATIONS
Project Description						Ward	District-Wide

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highways system.

Status Update

OCFO HAS FA AND FI SINCE 3/2005

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$793,306	\$528,236	\$188,908	\$717,143	\$76,163	\$0
Construction	\$1,986,524	\$1,780,195	\$206,244	\$1,986,439	\$85	\$0
Totals:	\$2,779,830	\$2,308,430	\$395,152	\$2,703,582	\$76,248	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project	SR008A	Ward 3 Resurfacing, Reconstruction, Upgrading Design on STP Routes
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Admin	IPMA	Team	2	Project Contact	Hugh, Mandy	Location	Ward 3
Project Description						Ward	3

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

This PE project involved vendor design work on Nebraska Ave., Utah to Oregon, which proceeded to construction under FAP 1113028. The companion project 8888085 (SR010) had DDOT's in-house costs related to the design that led to 1113028. As of 1/15/13, FH

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$282,432	\$270,564	\$0	\$270,564	\$11,867	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$282,432	\$270,564	\$0	\$270,564	\$11,867	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CK907A WOODLEY RD.NW, 34TH TO CATHEDRAL, PE FOR REHABILITATION

Admin IPMA Team 2 Project Contact Stephenson, Paul Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$402,790	\$302,140	\$0	\$302,140	\$100,650	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$402,790	\$302,140	\$0	\$302,140	\$100,650	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR058C 12th Street Streetscape

Admin IPMA Team 3 Project Contact Gana, Mathew Location 12th Street NE from Rhhode Island Ave to Michigan Ave
Project Description Ward

12th Street Streetscape

Status Update

As of 03/09/2009 the construction is 100% complete

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$444,310	\$445,320	\$0	\$445,320	(\$1,010)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,509,108	\$1,492,206	\$0	\$1,492,206	\$16,903	\$0
Totals:	\$1,953,418	\$1,937,525	\$0	\$1,937,525	\$15,893	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	10/12/2011
	Final Design Complete			Project Closeout	6/30/2012

Project AW004A Anacostia Riverwalk Trail Benning Rd Bridge to Navy Yard

Admin IPMA **Team** 3 **Project Contact** Mohamed, Abdullahi **Location** ANACOSTIA DRIVE SE AND NICHOLSON ST NE

Project Description **Ward** 6&7

The Anacostia Waterfront Initiative is an effort of the District of Columbia and 20 state and federal agencies to revitalize, redevelop, and restore the Anacostia River and Waterfront. Transportation planning, design, and construction projects will provi

Status Update

Closed in FMIS on 9/27/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$513,927	\$513,927	\$0	\$513,927	\$0	\$0
Construction	\$1,776,489	\$1,776,489	\$0	\$1,776,489	\$0	\$0
Totals:	\$2,290,416	\$2,290,416	\$0	\$2,290,416	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	1/15/2007
	Development of Scope	1/15/2005		Construction Complete	9/30/2008
	Final Design Complete	6/30/2006		Project Closeout	11/15/2008

Project FDT17A Barracks Row/Main Street Streetscape Improvement Project 8th Street, S.E.,
Between Pennsylvania Avenue, S.E. and M Street, S.E.

Admin IPMA **Team** 3 **Project Contact** Brogden, Troy **Location** M Street, SE

Project Description **Ward** District-Wide

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987 (P.L. 100-17).

Status Update

As of 11/6/12, EFL is in process of refunding unused obligated balances to DDOT/OCFO for both 10007 and 10008. OCFO needs the refund before proceeding to enter the close out into FMIS. Packet 1565 contains documents for 0010008.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$250,000	\$248,466	\$0	\$248,466	\$1,534	\$0
PE	\$810,659	\$781,000	\$0	\$781,000	\$29,659	\$0
Construction	\$6,775,522	\$6,775,522	\$0	\$6,775,522	\$0	\$0
Totals:	\$7,836,181	\$7,804,988	\$0	\$7,804,988	\$31,192	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDTD5A D ST E ST NW OVER I 395, BRIDGE REHABILITATION

Admin IPMA **Team** 3 **Project Contact** Brogden, Troy **Location** D&E Street bridges over Center leg Freeway
Project Description **Ward** 6

The bridges need upgrading of superstructure with new lights, new sidewalks, new upgraded signals.

Status Update

4000070 had add'l funds obligated on 12/27/12 to make final payment to EFL (see packet 1514). PE close out report has been received from FHWA. 400077 got add'l obs in FMIS on 12/10/12 for final payment to EFL (see packet 1498). PO454567 was created to

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$751,214	\$751,214	\$0	\$751,214	\$0	\$270,376
PE	\$951,642	\$944,970	\$0	\$944,970	\$6,673	\$0
Construction	\$9,316,304	\$9,303,051	\$0	\$9,303,051	\$13,253	\$1,469,442
Totals:	\$11,019,160	\$10,999,235	\$0	\$10,999,235	\$19,925	\$1,739,817

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/1/2004
	Development of Scope		1/15/2002	Construction Complete	3/15/2006
	Final Design Complete		12/30/2003	Project Closeout	6/30/2006

Project CDTE0A Design/Build of 9th Street Bridge Over New York Avenue and Amtrak, N.E.

Admin IPMA **Team** 3 **Project Contact** Shakeri, Ali **Location** 9th St. NE
Project Description **Ward** 5

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,300,000	\$2,300,000	\$0	\$2,300,000	\$0	\$0
PE	\$3,934,980	\$3,747,715	\$182,930	\$3,930,645	\$4,335	\$0
Construction	\$50,529,589	\$50,529,589	\$0	\$50,529,589	\$0	\$0
Totals:	\$56,764,569	\$56,577,304	\$182,930	\$56,760,234	\$4,335	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/20/2009
	Development of Scope			Construction Complete	5/30/2011
	Final Design Complete	12/30/2008	12/30/2008	Project Closeout	9/30/2011

Project CKTC1A EAST CAPITOL STREET FROM 19TH STREET TO, RECONSTRUCTION OF EAST CAPITOL STREET

Admin IPMA Team 3 Project Contact Dahir, Mohamed Location East Capitol St., 19th St. to 22nd St.

Project Description Ward 6

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Project construction is substantially complete. Design phase closed in FMIS on 11/4/10. As of 11/5/12, OCFO-AP waiting for Metro Paving to sign Final Release.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$539,376	\$539,379	\$0	\$539,379	(\$3)	\$0
PE	\$1,680,936	\$1,381,565	\$0	\$1,381,565	\$299,371	\$14,488
Construction	\$4,684,771	\$4,683,825	\$0	\$4,683,825	\$945	\$45,205
Totals:	\$6,905,083	\$6,604,769	\$0	\$6,604,769	\$300,313	\$59,693

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/15/2008
	Development of Scope	1/15/2006		Construction Complete	2/24/2012
	Final Design Complete	6/15/2007		Project Closeout	4/28/2012

Project SR033A Eastern Avenue, Randolph Rd. to Michigan Ave, Eastern Ave from Sargent to CAL-DE-SAC

Admin IPMA Team 3 Project Contact Ilyas, Muhammad Location Eastern Avenue, Randolph Rd. to Michigan Ave.

Project Description Ward 5

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Construction phase was obligated on 5/21/12. 3210005 was closed in FMIS on 1/31/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$895,214	\$895,214	\$0	\$895,214	\$0	\$0
PE	\$2,532,494	\$174,053	\$81,241	\$255,294	\$2,277,200	\$124,366
Construction	\$5,860,331	\$370,692	\$4,751,859	\$5,122,551	\$737,780	\$370,692
Totals:	\$9,288,039	\$1,439,959	\$4,833,100	\$6,273,059	\$3,014,980	\$495,058

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/1/2012
	Development of Scope	8/30/2010		Construction Complete	8/28/2014
	Final Design Complete	10/30/2010	4/30/2012	Project Closeout	11/15/2014

Project ED0B2A Eastern Market Manhole Covers

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location

Project Description Ward

Status Update

Withdrawn in FMIS on 9/25/12. The work was instead done using local funds.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$58,750	\$0	\$0	\$0	\$58,750	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$58,750	\$0	\$0	\$0	\$58,750	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR305C FY03 LOCAL RECONST/RESURF/UPGRAD WARD 5

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location WARD 5 WASHINGTON DC

Project Description Ward 5

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$95,573	\$100,100	\$0	\$100,652	(\$5,079)	\$360
PE	\$1,407,891	\$1,049,114	\$0	\$1,053,586	\$354,305	\$7,098
Construction	\$13,307,095	\$8,481,893	\$1,072,227	\$9,568,812	\$3,738,284	\$238,483
Totals:	\$14,810,559	\$9,631,107	\$1,072,227	\$10,723,050	\$4,087,509	\$245,941

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/12/2007
	Development of Scope	3/15/2005		Construction Complete	6/30/2009
	Final Design Complete	1/15/2007		Project Closeout	9/30/2009

Project SR306C FY03 LOCAL RECONST/RESURF/UPGRAD WARD 6

Admin IPMA **Team** 3 **Project Contact** Mohamed, Abdullahi **Location** WARD 6 WASHINGTON DC
Project Description **Ward** 6

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$704,330	\$109,894	\$425,000	\$534,894	\$169,436	\$0
PE	\$810,391	\$292,507	\$0	\$293,396	\$516,995	\$11,868
Construction	\$13,206,660	\$8,968,049	\$921,926	\$9,889,976	\$3,316,685	\$11,305
Totals:	\$14,721,382	\$9,370,449	\$1,346,926	\$10,718,265	\$4,003,116	\$23,173

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/15/2006
	Development of Scope	6/30/2005		Construction Complete	12/30/2008
	Final Design Complete	1/15/2006		Project Closeout	2/15/2009

Project EDS02C H Street between 3rd and 14th Street, NE

Admin IPMA **Team** 3 **Project Contact** Dahir, Mohamed **Location** H Street between 3rd and 14th Street, NE
Project Description **Ward** 6

This project consist of reconstructing the roadway, sidewalks, install new lighting, upgraded utilities(WASA, GAS, PEPCO), new streetcar tracks with a catenary overhead.

Status Update

Construction started on 9/30/2008 and project is 15% complete.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$800,000	\$971,332	\$20,217	\$991,549	(\$191,549)	\$0
PE	\$2,600,000	\$2,264,351	\$233,992	\$2,498,343	\$101,657	\$0
Construction	\$42,970,217	\$42,675,410	\$204,915	\$42,880,326	\$89,892	\$0
Totals:	\$46,370,217	\$45,911,092	\$459,125	\$46,370,217	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/30/2008
	Development of Scope	6/30/2006		Construction Complete	12/30/2011
	Final Design Complete	12/30/2007		Project Closeout	3/15/2012

Project CDTB7A K ST. NW OVER CENTER LEG #1143, REHABILITATION

Admin IPMA **Team** 3 **Project Contact** Mohamed, Abdullahi **Location** K Street Bridge over Center leg Frwy
Project Description **Ward** 6

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest

Status Update

PE phase closed in FMIS on 7/5/12. Under Construction all the major work is completed on 11/4/2013. Structural repair on Mass. Ave Bridge which is discovered during painting and blasting is bending waiting for a change order to be executed. This work is

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$359,053	\$355,431	\$0	\$355,431	\$3,622	\$0
PE	\$1,300,588	\$1,099,207	\$149,683	\$1,350,298	(\$49,710)	\$566,198
Construction	\$6,018,565	\$4,192,781	\$1,825,784	\$6,018,565	\$0	\$2,127,969
Totals:	\$7,678,207	\$5,647,420	\$1,975,467	\$7,724,294	(\$46,088)	\$2,694,167

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	5/30/2011
	Development of Scope	12/20/2010		Construction Complete	6/5/2013
	Final Design Complete	12/30/2010		Project Closeout	12/30/2013

Project FDT25C MBT RHODE ISLAND AVE BRIDGE

Admin IPMA **Team** 3 **Project Contact** Dahir, Mohamed **Location** Rhode Island Avenue Metro Station
Project Description **Ward** 5

This bridge will connect the Metropolitan Branch Trail on the west side of the tracks with the WMATA Rhode Island Avenue Metro station on the east side of the tracks. This bridge will provide a much needed connection and eliminate an illegal railroad tra

Status Update

design at 90%, jan 2009. Additional obligation of \$1.6M for bid award pending in FMIS as of 12/19/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$662,506	\$669,862	\$14,126	\$683,988	(\$21,481)	\$0
PE	\$2,849,826	\$9,581	\$1,767,088	\$1,776,669	\$1,073,157	\$0
Construction	\$6,328,246	\$0	\$0	\$0	\$6,328,246	\$0
Totals:	\$9,840,578	\$679,442	\$1,781,214	\$2,460,657	\$7,379,921	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	12/30/2013
	Development of Scope			Construction Complete	12/30/2014
	Final Design Complete	9/30/2011	9/25/2010	Project Closeout	2/28/2015

Project CK811A NORTH CAROLINE AVE SE NEW JER. AVE, RECONSTRUCT ROADWAY

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$456,771	\$165,171	\$0	\$165,171	\$291,600	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$456,771	\$165,171	\$0	\$165,171	\$291,600	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CK002A Reconstruction of 1st St, NE K Street to New York Ave

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location 1ST STREET NE AND K STREET NE
Project Description Ward 6

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,398,508	\$1,042,336	\$300,855	\$1,343,191	\$55,317	\$59,274
PE	\$3,701,648	\$15,040	\$150	\$15,190	\$3,686,458	(\$3,032,301)
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,100,156	\$1,057,376	\$301,005	\$1,358,381	\$3,741,775	(\$2,973,026)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2013
	Development of Scope	1/15/2005	7/31/2012	Construction Complete	10/30/2014
	Final Design Complete	6/30/2012		Project Closeout	2/15/2015

Project CKT69A RECONSTRUCTION OF BLADENBURG RD NE MT OLVER , RECONSTRUCT THE ROADWAY WITH PCC

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location BLADENSBURG AVE NE AND MT OLIVET to T St

Project Description Ward 5

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$677,222	\$677,222	\$0	\$677,222	\$0	\$0
PE	\$1,439,889	\$1,656,163	\$4,399	\$1,660,563	(\$220,674)	\$0
Construction	\$5,853,860	\$5,536,212	\$261,394	\$5,796,854	\$57,006	\$0
Totals:	\$7,970,971	\$7,869,597	\$265,793	\$8,134,638	(\$163,668)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CK001A RECONSTRUCTION OF BRENTWOOD ROAD NE 9TH ST, RECONSTRUCTION ROADWAY WIT PCC

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location BRENTWOOD ROAD NE AND 9TH STREET NE

Project Description Ward 5

This project reconstructs streets on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Construction started on Feb 4,2009. Waiting FHWA fianl acceptance. Final Inspection was done with Danial Holt in 2011, but did recieved the acceptance report.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$366,827	\$366,827	\$0	\$366,827	\$0	\$0
PE	\$1,781,871	\$1,942,469	\$0	\$1,942,469	(\$160,598)	\$0
Construction	\$8,178,365	\$8,017,767	\$0	\$8,017,767	\$160,598	\$0
Totals:	\$10,327,063	\$10,327,063	\$0	\$10,327,063	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	9/30/2008
	Development of Scope	1/15/2006		Construction Complete	8/30/2010
	Final Design Complete	6/15/2007	7/3/2007	Project Closeout	11/30/2010

Project CDTF9A Rehab of K St/H St/Mass Ave NW Bridges over Center Leg Freeway -- Approach Roadways

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location K St/H St/Mass Ave NW
Project Description Ward 6

Status Update

Design phase was under CDTB6 (FAP 3951157).

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$736,106	\$203,509	\$437,851	\$641,360	\$94,746	\$41,538
Construction	\$3,653,921	\$3,096,067	\$557,854	\$3,653,921	\$0	\$605,938
Totals:	\$4,390,027	\$3,299,575	\$995,706	\$4,295,281	\$94,746	\$647,476

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2011
	Development of Scope			Construction Complete	6/5/2013
	Final Design Complete	5/30/2010	8/1/2010	Project Closeout	12/30/2013

Project CDTF3A Rehab of South Dakota Ave Bridge over CSX RR, Roadways

Admin IPMA Team 3 Project Contact Dahir, Mohamed Location South Dakota Avenue between Baldensburg and Rhode Island, NE
Project Description Ward 5

The bridge beams have corroded and the concrete pier caps have deteriorated so much which warrantend a reahbilitation of the bridge.

Status Update

This project is under construction (83% complete).

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$882,580	\$849,937	\$32,410	\$882,347	\$234	\$0
Construction	\$2,645,947	\$2,613,408	\$31,648	\$2,645,057	\$891	\$0
Totals:	\$3,528,527	\$3,463,345	\$64,058	\$3,527,403	\$1,124	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/28/2007
	Development of Scope	1/15/2004		Construction Complete	12/30/2009
	Final Design Complete	12/30/2006		Project Closeout	5/20/2009

Project CDTB6A REHABILITATION OF K, MASS, AND H BRIGES OVER THE CENTER LEG
FREEWAY,AND ELECTRICAL-MECHANICAL UPGRAGE OF OF THE AIR RIGHTS
TUNNEL

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location
Project Description Ward 6, 2

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest

Status Update

Construction phase should be advertised in 6/11. Design phase closed in FMIS on 7/30/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,482,216	\$1,482,216	\$0	\$1,482,216	\$0	\$0
PE	\$2,359,727	\$2,004,691	\$55,129	\$2,059,821	\$299,906	\$93,861
Construction	\$11,382,549	\$9,931,097	\$1,451,452	\$11,382,549	\$0	\$3,392,440
Totals:	\$15,224,492	\$13,418,005	\$1,506,581	\$14,924,586	\$299,906	\$3,486,301

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2011
	Development of Scope			Construction Complete	3/30/2013
	Final Design Complete	10/12/2009	8/1/2010	Project Closeout	12/1/2013

Project CK026A Rehabilitation of Columbus Plaza

Admin IPMA Team 3 Project Contact Dahir, Mohamed Location Mass. Avenue at Union Station, NE
Project Description Ward 6

This plan is to develop an ITC project at this location to improve safety for pedestrains, better traffic flow and enhance the landscape in the islands.

Status Update

Notice to proceed for construction issued on 8/22/2011.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,160,689	\$1,160,689	\$0	\$1,160,689	\$0	\$0
PE	\$707,030	\$1,044,475	\$0	\$1,044,475	(\$337,444)	\$277,427
Construction	\$8,841,937	\$6,675,814	\$715,080	\$7,390,894	\$1,451,043	\$1,366,520
Totals:	\$10,709,656	\$8,880,978	\$715,080	\$9,596,058	\$1,113,599	\$1,643,947

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	12/15/2009
	Development of Scope	1/15/2004		Construction Complete	5/13/2013
	Final Design Complete	9/30/2008		Project Closeout	8/30/2013

Project CDT97A REHABILITATION OF NEW YORK AVE., REMOVE REPLACE PCC DECK AND GEN.

Admin IPMA Team 3 Project Contact Shakeri, Ali Location New York Ave NE Bridge over Railroad
 Project Description Ward 5

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,218,381	\$3,063,788	\$261,600	\$3,325,388	(\$107,008)	\$22,621
PE	\$9,249,213	\$5,965,824	\$2,474,287	\$8,545,999	\$703,214	(\$331,618)
Construction	\$32,658,870	\$22,050,096	\$7,300,094	\$29,350,190	\$3,308,680	\$3,697,236
Totals:	\$45,126,464	\$31,079,708	\$10,035,981	\$41,221,577	\$3,904,887	\$3,388,239

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	7/20/2010
	Development of Scope			Construction Complete	3/30/2014
	Final Design Complete	4/3/2009	3/25/2009	Project Closeout	6/30/2014

Project CDT50A REHABILITATION OF SOUTHEAST FREEWAY 2ND ST. TO 11TH ST. BR#S, 1400, 1401, & 1402

Admin IPMA Team 3 Project Contact Cherifi, Said Location SE Freeway Bridges, 7TH - 11th
 Project Description Ward 2

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

Construction phase closed in FMIS on 9/21/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,232,002	\$1,155,836	\$0	\$1,155,836	\$76,166	\$0
PE	\$2,104,159	\$2,104,159	\$0	\$2,104,159	\$0	\$0
Construction	\$10,015,672	\$10,015,672	\$0	\$10,015,672	\$0	\$0
Totals:	\$13,351,832	\$13,275,666	\$0	\$13,275,666	\$76,166	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDTC7A Replacement of Taylor St NE Bridge Ov Brookland Av, B & O RR, Amtrak Rail and 2 Metro Rails Design/Build EFLHD

Admin IPMA Team 3 Project Contact Brogden, Troy Location
Project Description Ward

Status Update

Refund is in process from EFL to OCFO as of 11/12 and must occur before the close out can be entered into FMIS. Have PE Close Out/Final Acceptance from FHWA.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$108,133	\$86,277	\$0	\$86,277	\$21,855	\$0
PE	\$305,464	\$300,000	\$0	\$300,000	\$5,464	\$0
Construction	\$13,280,000	\$13,280,000	\$0	\$13,280,000	\$0	\$0
Totals:	\$13,693,596	\$13,666,277	\$0	\$13,666,277	\$27,319	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR093A Resurf of K. St. NW

Admin IPMA Team 3 Project Contact Dahir, Mohamed Location Between 7th Street, NW and New Jersey Ave
Project Description Ward 6

This an economic development project to upgrade the streetscape along the K Street, NW from 7th Street to New Jersey Ave.

Status Update

Design was under ED072A, FAP 8888234.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,168,228	\$924,297	\$483,613	\$1,532,616	\$635,612	\$378,809
Construction	\$6,638,056	\$3,629,566	\$2,946,112	\$6,575,678	\$62,378	\$1,213,930
Totals:	\$8,806,284	\$4,553,863	\$3,429,726	\$8,108,294	\$697,990	\$1,592,739

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/17/2011
	Development of Scope	1/15/2007	3/27/2007	Construction Complete	7/30/2013
	Final Design Complete	8/30/2010	8/12/2010	Project Closeout	9/30/2012

Project SR055A Safety Improvement NJ Ave From H Street to N Street, NW

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location NJ Ave From H Street to N Street, NW

Project Description Ward 6

This is a safety improvement project to facilitate pedestrian and motorists flows. New Jersey will be converted into two traffic from New York to I Street, NW

Status Update

As of 12/12, this design project is 30% complete. A design task order is issue 1/13 compelte the design and make the project ready for obligation on 3/14.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$662,100	\$242,581	\$351,451	\$594,032	\$68,068	\$9,321
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$662,100	\$242,581	\$351,451	\$594,032	\$68,068	\$9,321

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2014
	Development of Scope	1/15/2007		Construction Complete	6/1/2015
	Final Design Complete	11/30/2013		Project Closeout	12/30/2015

Project SR020A South Capitol St Near Term Pedestrian Improvements

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location Ward 7

Project Description Ward 6

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

FAP 1501040 was for pedestrian improvements at the South Capitol St. Bridge. Closed in FMIS on 9/13/12. It is related 1501036/SR019A.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$401,215	\$401,215	\$0	\$401,215	\$0	\$0
PE	\$687,956	\$687,956	\$0	\$687,956	\$0	\$0
Construction	\$3,146,082	\$3,146,082	\$0	\$3,146,082	\$0	\$0
Totals:	\$4,235,253	\$4,235,253	\$0	\$4,235,253	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR019A South Capitol St Near-Term Improvements

Admin IPMA Team 3 Project Contact Mohamed, Abdullahi Location Ward 7
Project Description Ward 7

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Closed in FMIS on 9/13/12. This project is related to 1501040/SR020 for pedestrian improvements at the South Capitol St. Bridge.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,910,753	\$1,910,753	\$1	\$1,910,753	\$0	\$0
Construction	\$26,700,468	\$26,700,468	\$0	\$26,700,468	\$0	\$0
Totals:	\$28,611,221	\$28,611,220	\$1	\$28,611,221	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDT89A SOUTH DAKOTA AVE. NE OVER RAILROAD BRIDGE, REMOVE/REPLACE PCC DECK AND GEN

Admin IPMA Team 3 Project Contact Dahir, Mohamed Location South Dakota Avenue, NE and Vista Street
Project Description Ward 5

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

the project is complete 83%
PE phase closed in FMIS on 6/15/10

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$627,523	\$627,523	\$0	\$627,523	\$0	\$0
PE	\$2,042,231	\$1,514,562	\$294,514	\$1,809,076	\$233,155	\$0
Construction	\$5,280,309	\$4,734,405	\$328,194	\$5,062,599	\$217,711	\$11,908
Totals:	\$7,950,064	\$6,876,490	\$622,708	\$7,499,198	\$450,866	\$11,908

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/15/2007
	Development of Scope	5/22/2001		Construction Complete	12/30/2009
	Final Design Complete	12/1/2005	12/1/2005	Project Closeout	1/30/2010

Project CB038A Traffic Safety Improvements - NY Avenue & Eckington Place, NE

Admin IPMA **Team** 3 **Project Contact** Ilyas, Muhammad **Location** New York and Florida Avenue, NE
Project Description **Ward** 6

This safety roadway improvement project provides short term relief to improve circulation and decrease in accidents.

Status Update

Bid opened on April 14, 2009. Preparing engineer's recommendation and justification for the difference between government estimate and low bid price.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,302,940	\$1,359,774	\$101	\$1,359,875	(\$56,935)	\$0
Construction	\$3,884,783	\$3,330,643	\$47,731	\$3,378,374	\$506,409	\$0
Totals:	\$5,187,723	\$4,690,417	\$47,832	\$4,738,249	\$449,474	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2009
	Development of Scope	3/15/2007		Construction Complete	11/30/2009
	Final Design Complete	6/1/2008	11/17/2008	Project Closeout	12/15/2009

Project SR018A Ward 5 & 6 FA Pavement Restoration/Resurfacing STP Routes

Admin IPMA **Team** 3 **Project Contact** Mohamed, Abdullahi **Location** Ward 5/6
Project Description **Ward** District-Wide

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Proposed for construction in FY13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$783,337	\$783,245	\$0	\$783,245	\$91	\$0
PE	\$389,043	\$389,043	\$0	\$389,043	\$0	\$0
Construction	\$6,421,729	\$6,421,729	\$0	\$6,421,729	\$0	\$0
Totals:	\$7,594,109	\$7,594,017	\$0	\$7,594,017	\$91	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	4/30/2013		Project Closeout	

Project CD051A Replacement of Three Pedestrian Bridges over Kenilworth Ave, NE

Admin IPMA **Team** 4 **Project Contact** Gomes, John **Location** Across Kenilworth Ave NE corridor, at Lane Pl, Nash St and Douglas St.

Project Description **Ward** 7

Replacement of Three Pedestrian Bridges over Kenilworth Ave at Lane Pl(Bridge#0066), Nash St(Bridge#0067)and Douglas St(Bridge#0068) to enhance pedestrian mobility and safety by improving the bridge structure condition and ADA ramps to the current standar

Status Update

As of 1/17/2013, Consultant and DDOT Team will Present their findings and conclusion on this study task to the cheif engineer, for his consent to move forward with the final design process for the preferred bridge alternatives including possible ROW aquis

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,599,661	\$644,687	\$153,204	\$797,891	\$801,770	\$199,758
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,599,661	\$644,687	\$153,204	\$797,891	\$801,770	\$199,758

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2013		NTP for Construction	3/15/2014
	Development of Scope	8/25/2011	7/28/2011	Construction Complete	3/15/2015
	Final Design Complete	12/15/2013		Project Closeout	5/31/2015

Project AS303A Anacostia Station Access Roads and Surface Parking Lots Intersection I-295, Howard RD and Firth Sterling AVE SE

Admin IPMA **Team** 4 **Project Contact** Unassigned **Location**

Project Description **Ward**

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,158,199	\$3,869,199	\$0	\$3,869,199	\$289,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,158,199	\$3,869,199	\$0	\$3,869,199	\$289,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AP401A BARNEY CIRCLE, INTERSTATE GAP CLOSING

Admin IPMA **Team** 4 **Project Contact** Okpala, Sylvester **Location**
Project Description Ward

Status Update

Closed

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$49,738,141	\$30,840,615	\$0	\$30,840,615	\$18,897,525	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$49,738,141	\$30,840,615	\$0	\$30,840,615	\$18,897,525	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDTB0A EASTERN AVE.BRIDGE NE OVER KENILTWORTH REPLACEMENT

Admin IPMA **Team** 4 **Project Contact** Siraga, Bruke **Location** EASTERN AVE NE AND KENILWORTH AVE NE
Project Description Ward 7

Total replacement of superstructure and substructure by accelerated construction method. This bridge has been hit many times because of low clearance and under this contract the clearance is being raised.

Status Update

This project was awarded to Ft. Meyer on 10/1/09. We are waiting for execution of two change orders now with Contracting Office. PE phase closed in FMIS on 7/5/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,069,211	\$2,062,290	\$6,921	\$2,069,211	\$0	\$0
PE	\$1,395,661	\$1,340,516	\$62,502	\$1,403,018	(\$7,357)	\$0
Construction	\$4,399,656	\$4,399,656	\$0	\$4,399,656	\$0	\$0
Totals:	\$7,864,528	\$7,802,463	\$69,423	\$7,871,885	(\$7,357)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/1/2009
	Development of Scope	2/28/2008	2/15/2008	Construction Complete	10/30/2011
	Final Design Complete	5/22/2009	5/27/2009	Project Closeout	3/30/2012

Project CDTC1A EASTERN AVENUE, AVE. NE BRIDGE ACCESS RAMPS, RECONSTRUCT
RESURFACE ACCESS RAMPS B

Admin IPMA Team 4 Project Contact Ogbeide, Patrick Location Eastern Ave, NE over Kenilworth Ave, Rdw

Project Description Ward 7

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest

Status Update

3207002 was closed in FMIS on 8/15/12 with a de-obligation of \$139,797.45 of STP funds.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$723,474	\$555,347	\$90,911	\$646,258	\$77,216	\$0
PE	\$1,278,870	\$676,869	\$627,193	\$1,304,063	(\$25,193)	\$0
Construction	\$5,745,488	\$4,857,790	\$887,698	\$5,745,488	\$0	\$100,000
Totals:	\$7,747,832	\$6,090,006	\$1,605,802	\$7,695,808	\$52,024	\$100,000

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project EDS04C GREAT STREETS - Minnesota Avenue NE/SE

Admin IPMA Team 4 Project Contact Ogbeide, Patrick Location

Project Description Ward 7

Status Update

As of February 2012, Team 4 has no knowledge of this project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,422,299	\$1,285,415	\$136,883	\$1,422,298	\$0	\$2,325
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$686,512	\$686,512	\$0	\$686,512	\$0	\$0
Totals:	\$2,108,811	\$1,971,927	\$136,883	\$2,108,810	\$0	\$2,325

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/30/2012
	Development of Scope			Construction Complete	8/30/2014
	Final Design Complete	12/28/2010		Project Closeout	11/30/2015

Project EDS05C GREAT STREETS - Pennsylvania Avenue SE PA Ave, SE Revitalization Project from 200' W of 27th St to Southern Ave

Admin IPMA Team 4 Project Contact Chrusciel, Robert Location Pennsylvania Avenue SE
Project Description Ward 7

GREAT STREETS - Pennsylvania Avenue SE PA Ave, SE Revitalization Project from 200' W of 27th St to Southern Ave-Final Design/Phase II

Status Update

Construction 97% complete as of Feb 6th, 2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$789,075	\$988,417	\$0	\$988,417	(\$199,342)	\$0
PE	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0
Construction	\$9,999,342	\$9,800,000	\$0	\$9,800,000	\$199,342	\$0
Totals:	\$12,288,417	\$12,288,417	\$0	\$12,288,417	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/1/2009
	Development of Scope		4/15/2009	Construction Complete	2/22/2012
	Final Design Complete	5/15/2009	4/23/2009	Project Closeout	5/22/2012

Project ED035A Great Streets Pennsylvania Ave, Phase II

Admin IPMA Team 4 Project Contact Njumbe, Giles Location Pennsylvania Ave, SE from the Sousa Bridge to 27th st.
Project Description Ward 7

This project is the second phase of the Great Streets Pennsylvania Ave Project which includes the design and construction of Pennsylvania Ave from the Sousa Bridge to 27th Street including the redevelopment of Twining Square.

Status Update

EA required for segment from Sousa Bridge to 27th Street. Task order preparation is in progress. Design phase closed in FMIS on 5/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,972,775	\$1,969,635	\$3,140	\$1,972,775	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,972,775	\$1,969,635	\$3,140	\$1,972,775	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/15/2012
	Development of Scope	11/15/2009		Construction Complete	2/15/2013
	Final Design Complete	11/15/2011		Project Closeout	

Project EDS03C GREAT STREETS-Nannie Helen Burroughs Ave NE

Admin IPMA **Team** 4 **Project Contact** Arno, Reginald **Location** Nannie Helen Burroughs from Minn. Ave. to Eastern Ave.
Project Description **Ward** 7

Streetlight, Traffic Signal, Streetscape, Safety Improvements and Low-Impact Development

Status Update

design completed 3/12/2010. See also AF062 for the federally funded portion (FAP 2007009)

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$600,000	\$566,487	\$44,330	\$610,818	(\$10,818)	\$0
PE	\$387,210	\$341,540	\$15	\$341,554	\$45,655	\$0
Construction	\$271,000	\$271,000	\$0	\$271,000	\$0	\$0
Totals:	\$1,258,210	\$1,179,027	\$44,345	\$1,223,372	\$34,838	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	7/30/2010
	Development of Scope	6/30/2008	5/30/2008	Construction Complete	6/30/2012
	Final Design Complete	5/27/2010		Project Closeout	2/28/2015

Project AFT12A KENILWORTH AVE & NANNIE HELEN BURROUGHS

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** KENILWORTH AVE & NANNIE HELEN BURROUGHS
Project Description **Ward** 7

Reconstruction of Kenilworth Avenue, NE from Foote Street to Lane Place; Bridges over Burroughs Avenue and Watt Branch.

Status Update

Construction was completed in November/2009. Federal Highway completed a final inspection in September/2011. DDOT has submitted all documentation pertaining to closeout to FHWA-Awaiting a final release letter from FHWA. Design phase closed in FMIS on 3/9/

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,749,764	\$1,749,764	\$0	\$1,749,764	\$0	\$0
PE	\$1,926,703	\$2,059,591	\$4,559	\$2,064,149	(\$137,447)	\$0
Construction	\$9,934,893	\$8,617,361	\$826,032	\$9,443,392	\$491,501	\$58,673
Totals:	\$13,611,360	\$12,426,716	\$830,590	\$13,257,306	\$354,054	\$58,673

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/1/2007
	Development of Scope	1/28/2004		Construction Complete	9/22/2009
	Final Design Complete	1/20/2007		Project Closeout	6/30/2010

Project PM081A LP_Far Northeast Livability Plan

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** Sheriff Rd: 43rd Pl to 52nd and Minnesota Ave: Meade to Quarles Street

Project Description **Ward** 7

Develop design plans for the implementation of traffic calming measure recommended in the Far Northeast Livability study.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$367,800	\$108,741	\$0	\$108,741	\$259,059	\$81,051
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$367,800	\$108,741	\$0	\$108,741	\$259,059	\$81,051

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project EDL06C MINNESOTA AVE. SE STREETSCAPE IMPROVEM'T

Admin IPMA **Team** 4 **Project Contact** Chrusciel, Robert **Location** MINNESOTA AVE. SE WASHINGTON DC

Project Description **Ward** 7

The construction of designed streetscape improvements.

Status Update

This was reassigned to ED064A. AMT and ZGF and Nelson Nygurd were on board to design the 100% construction of Minn. Ave. The 30% submission was on 2/27/2009. Targeting 30% design presentation to Chief Engineer was 1st week April 09. The 65% plans were su

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$100,000	\$261,841	\$63	\$261,904	(\$161,904)	\$0
PE	\$600,000	\$0	\$0	\$0	\$600,000	\$0
Construction	\$800,000	(\$3,490)	\$0	(\$3,490)	\$803,490	\$0
Totals:	\$1,500,000	\$258,351	\$63	\$258,414	\$1,241,586	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/30/2012
	Development of Scope	4/25/2006	4/30/2006	Construction Complete	8/30/2014
	Final Design Complete	12/28/2010		Project Closeout	11/30/2015

Admin	IPMA	Team	4	Project Contact	Okpala, Sylvester	Location
Project Description						Ward

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$122,586	\$122,586	\$0	\$122,586	\$0	\$0
Construction	\$905,834	\$562,934	\$0	\$562,934	\$342,900	\$0
Totals:	\$1,028,420	\$685,520	\$0	\$685,520	\$342,900	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Admin	IPMA	Team	4	Project Contact	Unassigned	Location
Project Description						Ward

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,058,291	\$1,253,791	\$0	\$1,253,791	\$804,500	\$0
Construction	\$7,049,654	\$6,661,900	\$0	\$6,647,554	\$402,100	\$0
Totals:	\$9,107,944	\$7,915,691	\$0	\$7,901,344	\$1,206,600	\$0
Project Progress	Schedule	Planned	Actual	Planned	Actual	
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete		
	Final Design Complete			Project Closeout		

Project ED062A Nannie Helen Burroughs Ave. Great Street Improvements

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** Nannie Helen Burroughs, From Minn. Ave - Eastern Avenue
Project Description **Ward** 7

Construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle l

Status Update

The design was completed 3/12/2010, under project AF062, FAP 2007009.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,064,814	\$2,880,930	\$24,054	\$2,904,984	\$159,831	(\$1,421)
Construction	\$10,335,790	\$9,347,650	\$385,248	\$9,732,898	\$602,892	\$0
Totals:	\$13,400,604	\$12,228,579	\$409,302	\$12,637,881	\$762,723	(\$1,421)

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval		3/12/2009	NTP for Construction	7/30/2010	11/15/2010
	Development of Scope	5/28/2007	8/28/2007	Construction Complete	6/30/2012	7/4/2012
	Final Design Complete	5/27/2010	8/10/2010	Project Closeout	9/28/2012	

Project EDL03C PA AVE, SE STREETSCAPE IMPROVEMENTS Old TPPA Project

Admin IPMA **Team** 4 **Project Contact** Dorriz, Zahra **Location** PENN. AVE. SE FROM SOUSA BR TO SOUTHERN
Project Description **Ward** 0

Identify methods to improve transportation services, safety, and the visual appearance of the right-of-way to encourage or strengthen economic development and prepare concept design plans. Prepare environmental approval documents, detailed design plans a

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$600,000	\$543,777	\$0	\$543,777	\$56,223	\$38,097
Construction	\$3,400,000	\$3,034,688	\$32,243	\$3,066,930	\$333,070	\$79,995
Totals:	\$4,000,000	\$3,578,465	\$32,243	\$3,610,707	\$389,293	\$118,092

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete		
	Final Design Complete			Project Closeout		

Project

CDT28A

PEDESTRIAN BRIDGE OVER KW AVE AT DOUG STREET , RECON
PEDESTRIAN BRIDGE

Admin

IPMA

Team

4

Project Contact

Nafici, Ardeshir

Location

Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$253,534	\$0	\$0	\$0	\$253,534	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$253,534	\$0	\$0	\$0	\$253,534	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

CD503A

Pennsylvania Ave Bridge Over the Anacostia River (John Philip Sousa Memorial Bridge) Bridge No. 54

Admin

IPMA

Team

4

Project Contact

Okpala, Sylvester

Location

Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$5,405,686	\$3,461,998	\$0	\$3,461,998	\$1,943,688	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,405,686	\$3,461,998	\$0	\$3,461,998	\$1,943,688	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED061A Pennsylvania Ave., SE, From 200 Feet West of 27th Street to Southern Avenue

Admin IPMA Team 4 Project Contact Chrusciel, Robert Location PA Ave SE
Project Description Ward 7

The \$25M Pennsylvania Avenue Great Streets Project extends two miles east of the Sousa Bridge, beginning 200 feet west of 27th Street, SE and ending at Southern Avenue, SE. The construction completion was originally anticipated for December 12, 2012; comp

Status Update

Construction is 99% complete. Contractor has filed a claim that was rejected. Contractor failed to complete punch list items.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$5,251,260	\$4,879,463	\$98,760	\$4,993,778	\$257,482	\$41,758
Construction	\$19,410,584	\$16,574,432	\$1,197,828	\$17,772,260	\$1,638,324	\$959,968
Totals:	\$24,661,844	\$21,453,895	\$1,296,589	\$22,766,038	\$1,895,806	\$1,001,726

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	11/1/2009	11/24/2009
	Development of Scope	1/30/2008	11/30/2007	Construction Complete	2/22/2012	
	Final Design Complete	11/30/2008	4/24/2009	Project Closeout	5/30/2012	

Project AF089A Preliminary Design of Oxon Run Trail

Admin IPMA Team 4 Project Contact Habtemariam, Aklilu Location Oxon Run Trail Between South Capital St. SE and 13th St. SE
Project Description Ward 8

Improve bicycle and pedestrian transportation and recreational park access. Improve trail network around the region.

Status Update

Preparing Task Order

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$159,826	\$70,339	\$0	\$70,339	\$89,487	\$8,462
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$159,826	\$70,339	\$0	\$70,339	\$89,487	\$8,462

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	11/30/2017	
	Development of Scope	7/31/2011		Construction Complete	11/30/2018	
	Final Design Complete	8/30/2016		Project Closeout	12/31/2018	

Project CKTB4A Reconstruction of Benning Rd 14th NE to Oklahoma St NE (Great Street)

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** BENNING ROAD NE 14th to Oklahoma St
Project Description **Ward** 7

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Construction is 100% budget and 100% time complete. PE phase closed in FMIS on 11/29/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,546,317	\$1,546,317	\$0	\$1,546,317	\$0	\$0
PE	\$5,907,000	\$5,845,654	\$9,919	\$5,855,573	\$51,427	\$1,585
Construction	\$26,985,550	\$26,339,518	\$636,032	\$26,975,550	\$10,000	\$0
Totals:	\$34,438,868	\$33,731,490	\$645,951	\$34,377,441	\$61,427	\$1,585

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	12/12/2007	12/12/2007
	Development of Scope	4/30/1995	3/25/2008	Construction Complete	5/30/2010	8/1/2010
	Final Design Complete	11/30/2007	11/30/2007	Project Closeout	1/30/2011	

Project CKTB5A Reconstruction of Benning Road, NE from 39th Street Avenue to 42nd Street

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** Reconstruction of Benning Road, NE from Anacostia Avenue to 42nd Street
Project Description **Ward** 7

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required from 39th St. to 42nd St., the highway pavement has reached the end of its useful life and can no longer be resurfaced. The project

Status Update

Final design has streetcar incorporated and the project has been splitted into two phases. Additional funds for final design were obligated on 9/27/10. On the construction phase 1116028, OCFO has the Final Acceptance as of 10/26/12 and thinks final paym

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,533,491	\$1,487,786	\$29,846	\$1,517,631	\$15,860	\$0
PE	\$2,843,557	\$2,066,679	\$64,442	\$2,131,121	\$712,436	\$53,619
Construction	\$3,679,038	\$3,098,082	\$557,865	\$3,655,947	\$23,091	\$228,291
Totals:	\$8,056,086	\$6,652,547	\$652,153	\$7,304,700	\$751,386	\$281,909

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	4/30/2010	2/13/2011
	Development of Scope	4/15/2008	5/1/2008	Construction Complete	4/1/2012	
	Final Design Complete	3/1/2010	4/1/2010	Project Closeout	6/30/2012	

Project CDT30A RECONSTRUCTION OF HUNT PLACE BRIDGE OVER WATTS BRANCH,
REMOVE REPLACE BRIDGE DECK SUB.

Admin IPMA Team 4 Project Contact Okpala, Sylvester Location Hunt Place Bridge NE over Watts Branch

Project Description Ward 7

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$200,879	\$200,879	\$0	\$200,879	\$0	\$0
PE	\$286,344	\$286,344	\$0	\$286,344	\$0	\$0
Construction	\$571,803	\$539,329	\$32,475	\$571,803	\$0	\$0
Totals:	\$1,059,026	\$1,026,552	\$32,475	\$1,059,026	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AFT62A Reconstruction of Kenilworth Ave, NE Bridge over N.H. Burroughs Roadways

Admin IPMA Team 4 Project Contact Ogbeide, Patrick Location Kenilworth Ave, NE Bridge over N.H. Burroughs Roadways

Project Description Ward 7

Reconstruction of Kenilworth Ave from Foote Street to Lane Place

Status Update

Construction was completed in November/2009. Federal Highway completed a final inspection in September/2011. DDOT has submitted all documentation pertaining to closeout to FHWA-Awaiting a final release letter from FHWA. Design phase closed in FMIS on 3/9/

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,585,073	\$4,232,451	\$348,980	\$4,581,431	\$3,642	\$0
Construction	\$22,517,025	\$21,137,217	\$1,080,384	\$22,217,601	\$299,425	\$0
Totals:	\$27,102,098	\$25,369,669	\$1,429,363	\$26,799,032	\$303,066	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/1/2007
	Development of Scope			Construction Complete	9/22/2009
	Final Design Complete			Project Closeout	6/30/2010

Project AFT13A Reconstruction of Kenilworth Ave, NE Bridge over Nannie Helen Burroughs Roadways

Admin IPMA **Team** 4 **Project Contact** Ogbeide, Patrick **Location** KENILWORTH AVE & NANNIE HELEN BURROUGHS
Project Description **Ward** 7

Reconstruction of the Kenilworth Avenue Bridges over Nannie Helen Burroughs Avenue, and Kenilworth Avenue Bridges over Watts Branch.

Status Update

Construction was completed in November/2009. Federal Highway completed a final inspection in September/2011. DDOT has submitted all documentation pertaining to closeout to FHWA-Awaiting a final release letter from FHWA. Design phase closed in FMIS on 3/9/

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,898,936	\$1,898,936	\$0	\$1,898,936	\$0	\$0
PE	\$1,630,493	\$1,630,099	\$395	\$1,630,493	\$0	\$0
Construction	\$3,629,168	\$3,629,158	\$10	\$3,629,168	\$0	\$0
Totals:	\$7,158,598	\$7,158,194	\$405	\$7,158,598	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/1/2007
	Development of Scope	6/30/2005	6/30/2005	Construction Complete	9/22/2009
	Final Design Complete			Project Closeout	6/30/2010

Project CDTE7A Rehab of 35th St, NE Roadways and East Capitol St Service Roads

Admin IPMA **Team** 4 **Project Contact** Muluneh, Dawit **Location**
Project Description **Ward** 7

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the federa aid highway system.

Status Update

As of 2/15/11, on Jerry's Carter's claims list: "Contract Appeals Board"

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,067,808	\$1,067,807	\$0	\$1,067,807	\$0	\$0
Construction	\$1,845,098	\$1,653,583	\$191,516	\$1,845,098	\$0	\$0
Totals:	\$2,912,906	\$2,721,390	\$191,516	\$2,912,906	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDT93A REHABILITATION OF 4TH ST SE BRIDGE OVER OXON RUN

Admin IPMA Team 4 Project Contact Montenegro, Franklin Location 4TH ST SE BRIDGE OVER OXON RUN
Project Description Ward 8

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest

Status Update

Still on Jerry Carter's claims list as of 2/15/11: "Contract Appeals Board"

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$344,611	\$344,611	\$0	\$344,611	\$0	\$0
PE	\$926,733	\$899,130	\$22,402	\$921,531	\$5,201	\$0
Construction	\$625,563	\$526,235	\$99,329	\$625,563	\$0	\$0
Totals:	\$1,896,907	\$1,769,975	\$121,730	\$1,891,705	\$5,201	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDT93A REHABILITATION OF 4TH ST SE BRIDGE OVER OXON RUN

Admin IPMA Team 4 Project Contact Montenegro, Franklin Location 4TH ST SE BRIDGE OVER OXON RUN
Project Description Ward 8

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

4319002 was closed in FMIS on 8/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$170,833	\$170,833	\$0	\$170,833	\$0	\$0
PE	\$461,765	\$413,756	\$0	\$413,756	\$48,009	\$0
Construction	\$1,231,441	\$1,231,441	\$0	\$1,231,441	\$0	\$0
Totals:	\$1,864,039	\$1,816,030	\$0	\$1,816,030	\$48,009	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CDT96A REHABILITATION OF ATLANTIC ST SE BRIDGE, REMOVE/REPLACE PCC DESK

Admin IPMA Team 4 Project Contact Montenegro, Franklin Location Atlantic STREET Bridge Over Oxon Run
Project Description Ward 8

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Status Update

4306003 was closed in FMIS on 8/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$139,199	\$139,199	\$0	\$139,199	\$0	\$0
PE	\$457,609	\$459,726	\$0	\$457,636	(\$27)	\$0
Construction	\$1,769,802	\$1,760,055	\$0	\$1,760,055	\$9,747	\$0
Totals:	\$2,366,611	\$2,358,979	\$0	\$2,356,890	\$9,720	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CM049A Rehabilitation of Watts Branch Trail

Admin IPMA Team 4 Project Contact Folayan, Phillips Location Watts Branch Trail
Project Description Ward 7

Clean and resurface trail, repair pedestrian bridges, correct safety hazards, improve security and provide directional signs.

Status Update

Closed in FMIS on 8/22/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,606,128	\$1,606,428	\$0	\$1,606,076	\$52	\$0
Construction	\$2,756,065	\$2,756,065	\$0	\$2,756,065	\$0	\$0
Totals:	\$4,362,193	\$4,362,493	\$0	\$4,362,141	\$52	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/26/2007
	Development of Scope	5/30/2007	4/25/2007	Construction Complete	6/12/2008
	Final Design Complete	4/30/2008	3/16/2008	Project Closeout	1/30/2010 8/22/2012

Project CD003A REPLACEMENT OF SOUTHERN AVE BRIDGE OVER SUITLAND PARKWAY
(BRIDGE NO. 70) DESIGN/BUILD

Admin IPMA **Team** 4 **Project Contact** Brogden, Troy **Location** Southern Ave Bridge Over Suitland Pkwy
Project Description **Ward** 8

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Status Update

PO454564 has been created to make final payment to EFL -- pending in 1/13 (see Packet 1491). Since PE Close Out and Final Acceptance forms have been received from FHWA, the OCFO will be able to proceed with close-out documents after final payment is made

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$549,393	\$266,477	\$0	\$266,477	\$282,915	(\$280,704)
PE	\$1,025,067	\$1,536,562	\$0	\$1,536,562	(\$511,494)	\$628,753
Construction	\$8,349,469	\$7,753,560	\$0	\$7,753,560	\$595,909	(\$123,940)
Totals:	\$9,923,929	\$9,556,599	\$0	\$9,556,599	\$367,330	\$224,110

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED063A Revitalization of Martin Luther King Jr. Ave., SE - Great Streets Project

Admin IPMA **Team** 4 **Project Contact** Chrusciel, Robert **Location** Howard Road, MLK Jr. Avenue, W Street, Good Hope Road
Project Description **Ward** 8

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutte

Status Update

Roadway plans at 30% as of 1 MAR 09. Project on hold pending resolution of issues on MLK NEPA filing, AILS completion.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,510,868	\$255,385	\$245,576	\$500,961	\$1,009,908	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,510,868	\$255,385	\$245,576	\$500,961	\$1,009,908	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	2/25/2008	10/23/2008	Construction Complete	
	Final Design Complete			Project Closeout	

Project ED064A Revitalization of Minnesota Ave. NE From "A" Street to Sheriff Rd.

Admin IPMA Team 4 Project Contact Olatunji, Samuel Location Minnesota Avenue, From A Street to Sheriff Road
Project Description Ward 7

Revitalization of Minnesota Avenue, NE from A Street, SE to Sheriff Road, NE. Phase 1 from A Street, SE to mid-block between Dix Street and Benning Road will be constructed first. Phase 2 from the mid-block to Sheriff Road will be constructed as second

Status Update

Decision to phase project made September 2012. Phasing task orders for Phase 1 (including miscellaneous redesign) entered Packettracker January 2013; NTPs expected February 26, 2013; PSE expected August 26, 2013. Drawings now at 90% but require signific

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,930,212	\$877,057	\$499,927	\$1,376,984	\$553,228	\$32,069
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,930,212	\$877,057	\$499,927	\$1,376,984	\$553,228	\$32,069

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/31/2013
	Development of Scope	11/5/2007		Construction Complete	11/30/2014
	Final Design Complete	4/12/2012		Project Closeout	

Project AS308A SHEPHERD PARKWAY SW DC VILLAGE, REALIGNMENT OFSHEPHERD PKWAY CONN

Admin IPMA Team 4 Project Contact Okpala, Sylvester Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$904,733	\$602,733	\$0	\$602,733	\$302,000	\$0
Construction	\$6,972,358	\$6,972,358	\$0	\$6,972,358	\$0	\$0
Totals:	\$7,877,092	\$7,575,092	\$0	\$7,575,092	\$302,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

CD035A

Six Bridges over Watts Branch(0129,0204,0222,0132,0196,0199)

Admin

IPMA

Team

4

Project Contact

Nguyen, Toan

Location

44th Street NE (between Gault Place and Grant Street), 58th Street NE (between Clay Street and Clay Street), 55th Street NE (Eads Street and Dix Street), 48th Place NE (at Intersection of Foote Stree

Project Description

Ward

7

The purpose of this project is to rehabilitation and/or repair six (6) bridges over Watts Branch on 44th Street NE (Bridge No. 0129), 58th Street NE (Bridge No. 0132), 55th Street NE (Bridge 0196), 48th Place NE (Bridge No. 0199), Division Avenue NE (Brid

Status Update

Project under design

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,142,785	\$1,008,175	\$127,098	\$1,263,905	\$878,880	\$307,097
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,142,785	\$1,008,175	\$127,098	\$1,263,905	\$878,880	\$307,097

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	9/24/2010	9/20/2011	NTP for Construction	6/30/2013
	Development of Scope	12/30/2010	9/21/2011	Construction Complete	9/30/2014
	Final Design Complete	12/24/2012		Project Closeout	12/1/2014

Project

ZV601A

SOUTHERN AVE S.E. BOWEN RD H ST, COMPLETE RECONSTRUCTION

Admin

IPMA

Team

4

Project Contact

Okpala, Sylvester

Location

Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$624,873	\$558,573	\$0	\$558,573	\$66,300	\$0
Construction	\$2,111,420	\$2,111,420	\$0	\$2,111,420	\$0	\$0
Totals:	\$2,736,293	\$2,669,993	\$0	\$2,669,993	\$66,300	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED028A Southern Avenue – Winkle Doodle Branch Bridge (#64) Study Phase

Admin IPMA Team 4 Project Contact Kelil-Brown, Hayat Location Southern Avenue, SE from South Capital St. to 23rd St and Winkle Doodle Branch Bridge (#64)

Project Description Ward 8

The purpose of this project is to identify solutions that improve the livability of the Southern Avenue corridor from South Capitol Street SE to 23rd St. SE.

Status Update

Task Order #13 for the study phase estimated NTP date 1-11-2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Exp. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,018,225	\$701,523	\$145,004	\$918,071	\$100,154	\$180,417
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,018,225	\$701,523	\$145,004	\$918,071	\$100,154	\$180,417

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2015
	Development of Scope	8/31/2011		Construction Complete	3/31/2020
	Final Design Complete	9/1/2014		Project Closeout	6/30/2020

Project AW027A St. E's East Campus

Admin IPMA Team 4 Project Contact Hameed, Faisal Location

Project Description Ward

The District of Columbia Department of Transportation (DDOT) and the Federal Highway Administration (FHWA) are proposing improvements to the transportation network serving the St. Elizabeths East Campus. Prior to moving the project through final design an

Status Update

DDOT received its Finding of No Significant Impact (FONSI) on 6/26/2012 from FHWA. The EA document is complete. DCOP and DMPED are also generating a Master Plan for the East Campus separately. DMPED has requested funding in the FY 2013 capital budget f

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Exp. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,507,285	\$2,516,185	\$23,805	\$2,539,989	\$967,295	\$224,922
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,507,285	\$2,516,185	\$23,805	\$2,539,989	\$967,295	\$224,922

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/15/2012	6/26/2012	NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	4/15/2013

Project EDS06C Streetscape and safety improvements to three segments of Martin Luther King Jr. Avenue/South Capitol Street corridor

Admin IPMA Team 4 Project Contact Olatunji, Samuel Location Ward 8

Project Description Streetscape and safety improvements to three segments of Martin Luther King Jr. Avenue/South Capitol Street corridor: Anacostia (Good Hope Road to Howard Road), Congress Heights (Gate 4 to Esther Place), Bellevue extended (Esther Place to Southern Avenue)

Status Update

Project is completed

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,300,000	\$2,509,730	\$7,381	\$2,517,112	(\$217,112)	\$0
PE	\$954,756	\$782,367	\$172,389	\$954,756	\$0	\$0
Construction	\$8,809,088	\$7,617,777	\$461,056	\$8,078,833	\$730,255	\$0
Totals:	\$12,063,845	\$10,909,874	\$640,827	\$11,550,701	\$513,144	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/30/2010
	Development of Scope	2/19/2008	11/8/2008	Construction Complete	7/31/2010
	Final Design Complete	12/31/2009		Project Closeout	11/30/2010

Project CAL16C ADA Ramps

Admin IPMA Team CW Project Contact Rouillier, Brett Location Citywide Ward All

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$600,000	\$0	\$0	\$0	\$600,000	\$0
Construction	\$16,150,000	\$7,472,910	\$13,643	\$7,486,553	\$8,663,447	\$862
Totals:	\$16,750,000	\$7,472,910	\$13,643	\$7,486,553	\$9,263,447	\$862

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CEL21C ALLEY REPAIRS AND IMPROVEMENTS

Admin IPMA **Team** CW **Project Contact** Udeh, Maduabuchi **Location** VARIOUS LOCATIONS WASHINGTON DC
Project Description **Ward** 9

Of the 367 miles of alleys in the District, 30% of are in poor condition and 37% are in fair condition. DDOT typically funds alley repairs and improvements out of its Local Roads Construction and Maintenance Fund (LRCMF), where they compete with street r

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$16,075,001	\$4,463,009	\$89,794	\$5,552,803	\$10,522,198	(\$2,567,201)
Totals:	\$16,075,001	\$4,463,009	\$89,794	\$5,552,803	\$10,522,198	(\$2,567,201)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project STC12A Altnerative Analysis: Union Station to Georgetown

Admin IPMA **Team** CW **Project Contact** Rupert, Lezlie **Location**
Project Description **Ward**

DDOT received an alternatives analysis grant from the Federal Transit Administration to study premium transit options from Union Station to Georgetown waterfront.

Status Update

Held kick-off meeting January 2013. Public meeting: 2/20/13. Project is moving on schedule. updated 2/13/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,250,000	\$0	\$1,225,531	\$1,225,531	\$24,469	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,250,000	\$0	\$1,225,531	\$1,225,531	\$24,469	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR022A Citywide Pavement Restoration on STP & NHS routes

Admin IPMA Team CW Project Contact Montenegro, Franklin Location Ward 8

Project Description Ward 8

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Of the two design POs, PO133905 with A. Morton Thomas led to construction under 1501040 and PO133906 with Parsons Brinckerhoff led to construction under 8888128. 8888128 was closed in FMIS on 11/29/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$636,896	\$676,640	\$4,642	\$681,282	(\$44,386)	\$0
PE	\$952,204	\$869,164	\$0	\$869,164	\$83,041	\$0
Construction	\$6,022,423	\$5,936,479	\$0	\$5,936,479	\$85,944	\$0
Totals:	\$7,611,523	\$7,482,282	\$4,642	\$7,486,924	\$124,599	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CIVWAR Cival War Memorial Project

Admin IPMA Team CW Project Contact Unassigned Location

Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$332,187	\$0	\$332,187	(\$332,187)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$332,187	\$0	\$332,187	(\$332,187)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CA303C CULVERT REHABILITATION & REPLACEMENT

Admin IPMA **Team** CW **Project Contact** Arno, Reginald **Location** District-Wide
Project Description **Ward** CW

Under this funding account, DDOT will inspect, design, and rehabilitate or reconstruct Culverts throughout the District.

Status Update

The Task Order to completet the should be approved by 3/20/12 Under this Fund DDOT will Design the replacement culverts for Kalmia & Normanstone Drives

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$403,738	\$403,443	\$0	\$403,738	\$0	\$0
PE	\$2,562,326	\$1,994,856	\$502,211	\$2,509,983	\$52,343	\$203,082
Construction	\$4,920,994	\$2,944,370	\$45,774	\$2,990,144	\$1,930,850	(\$200,000)
Totals:	\$7,887,058	\$5,342,669	\$547,984	\$5,903,865	\$1,983,193	\$3,082

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/15/2012
	Development of Scope	5/1/2011		Construction Complete	7/15/2013
	Final Design Complete	8/1/2012		Project Closeout	8/15/2013

Project MNT02A Culvert Rehabilitation and Replacement

Admin IPMA **Team** CW **Project Contact** Arno, Reginald **Location** Kalmia Road, between East Beach & West Beach Dr
Project Description **Ward** CW

The Purpose of this project is to replace the existing 6x9 culvert with a 20x9 culvert.

Status Update

Using local funds, the project is under design

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$56,000	\$0	\$56,000	\$56,000	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$56,000	\$0	\$56,000	\$56,000	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2012	5/22/2012	NTP for Construction	10/1/2012
	Development of Scope	6/30/2012	12/21/2012	Construction Complete	5/1/2013
	Final Design Complete	9/15/2012		Project Closeout	7/11/2013

Project PM088A CW TRANSPORTATION MANAGEMENT PLAN

Admin IPMA **Team** CW **Project Contact** Robinson, Elijah **Location**
Project Description **Ward** CW

Prepare a citywide transportation management plan to respond to stakeholders concerns regarding the traffic impacts due to multiple construction projects.

Status Update

NTP October 2012. Ongoing meetings; project is on schedule. Development process of smartnet software.
updated 2/14/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,491,104	\$77,084	\$2,210,150	\$2,287,233	\$203,871	\$60,281
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,491,104	\$77,084	\$2,210,150	\$2,287,233	\$203,871	\$60,281

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		11/3/2010	NTP for Construction	
	Development of Scope		10/11/2012	Construction Complete	
	Final Design Complete			Project Closeout	

Project CM077A DDOT CLIMATE CHANGE/AIR QUALITY PLAN

Admin IPMA **Team** CW **Project Contact** Casey, Austina **Location**
Project Description **Ward**

DDOT is creating a Climate Change Adaptation Plan involving consideration of activities, facilities, and funcations either controlled or utilized by DDOT.

Status Update

DDOT has completed and published the Greenhouse Gase Emissions Inventory Report and Climate Change Adaptation Plan, December 2012. Project is an ongoing initiative. Updated 2/14/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$667,500	\$177,077	\$23,464	\$200,541	\$466,960	\$51,892
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$667,500	\$177,077	\$23,464	\$200,541	\$466,960	\$51,892

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		11/15/2012	NTP for Construction	
	Development of Scope	8/1/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project CM085A ENVIRON MGMT SYSTEM (EMS)

Admin IPMA **Team** CW **Project Contact** Hameed, Faisal **Location**
Project Description **Ward**

Development of an environmental management system for the department and completion of the DDOT Environmental Policy and Process manual.

Status Update

The project covers salaries of Project Development and Environment Division staff only. The project is an on-going project. Adding funding for DDOT labor in FY 2013. Updated 2/13/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$594,956	\$201,355	\$0	\$201,355	\$393,600	\$70,979
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$594,956	\$201,355	\$0	\$201,355	\$393,600	\$70,979

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	1/28/2011	1/28/2011	NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	12/1/2013

Project CM070A Environmental Management System

Admin IPMA **Team** CW **Project Contact** Hameed, Faisal **Location** District-Wide
Project Description **Ward**

Development of an environmental management system for the department and completion of the DDOT Environmental Policy and Process manual.

Status Update

This is an on-going project. The FY 2012 use will be to update and reprint the Environmental Manual. The Environment Policy & Process Manual was revised the final invoice was received. Beginning process for close-out. Updated 2/13/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$300,000	\$272,383	\$966	\$273,349	\$26,651	\$280
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$300,000	\$272,383	\$966	\$273,349	\$26,651	\$280

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	5/1/2008	5/1/2008	NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	4/15/2013

Project CETK9A FY 2000 4TH FEDERAL AID RESURFACING

Admin IPMA Team CW Project Contact Brogden, Troy Location
Project Description Ward

Status Update

Part of EFL projects reconciliation in FYs 12-13. Refund due to DDOT from EFL.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,411,691	\$1,327,864	\$0	\$1,327,864	\$83,827	\$0
Construction	\$7,909,783	\$7,909,783	\$0	\$7,909,783	\$0	\$0
Totals:	\$9,321,475	\$9,237,647	\$0	\$9,237,647	\$83,827	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CETK0A FY 2000 5TH FEDERAL AID RESURFACING - Butternut/Blair/3rd St/Montana Ave/13th St/Park Pl/Coulmbia Rd/Taylor/Bladensburg Rd/14th St

Admin IPMA Team CW Project Contact Brogden, Troy Location
Project Description Ward

Status Update

Closed in FMIS on 12/10/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$596,612	\$596,612	\$0	\$596,612	\$0	(\$827,888)
Construction	\$7,699,022	\$7,838,521	\$0	\$7,838,521	(\$139,499)	\$827,888
Totals:	\$8,295,634	\$8,435,134	\$0	\$8,435,134	(\$139,499)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CETL2A FY 2000 6TH FEDERAL AID RESURFACING - MD Ave/3rd St/4th St/I St/B St/Indepen Ave/50thSt/Southern/6th St/Morris Rd/Stanton/Overlook

Admin IPMA Team CW **Project Contact** Nicholson, Nick **Location**
Project Description **Ward**

Status Update

Closed in FMIS on 12/10/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,324,702	\$947,169	\$0	\$947,169	\$377,534	(\$403,611)
Construction	\$5,211,013	\$5,295,212	\$0	\$5,295,212	(\$84,198)	\$403,611
Totals:	\$6,535,715	\$6,242,380	\$0	\$6,242,380	\$293,335	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR037A FY 2007 Pavement Restoration - NHS Streets

Admin IPMA Team CW **Project Contact** Matharu, Jaswant **Location** National Highway System routes
Project Description **Ward** District-Wide

National Highway System Routes Pavement Restoration project

Status Update

Option year 3 expires June. Approximately \$100,000 remains for OY 3. New contract to replace existing.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$101,000	\$15,016	\$0	\$15,016	\$85,984	\$5,343
PE	\$4,346,801	\$2,698,792	\$682,647	\$3,381,438	\$965,363	\$370,250
Construction	\$12,970,280	\$12,338,655	\$621,624	\$12,960,279	\$10,001	\$2,286,901
Totals:	\$17,418,081	\$15,052,463	\$1,304,270	\$16,356,733	\$1,061,348	\$2,662,494

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/23/2008
	Development of Scope			Construction Complete	6/23/2013
	Final Design Complete			Project Closeout	

Project CETK6A FY00 1ST FEDERAL AID RESURFACING VARIOUS, RESURFACING CURB
GUTLER AND

Admin IPMA Team CW Project Contact Nicholson, Nick Location
Project Description Ward

Status Update

Part of reconciliation of EFL projects. Refund due from EFL to DDOT?

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$691,940	\$640,000	\$0	\$640,000	\$51,940	\$0
Construction	\$2,660,120	\$2,656,120	\$0	\$2,656,120	\$4,000	\$0
Totals:	\$3,352,060	\$3,296,120	\$0	\$3,296,120	\$55,940	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR304C FY03 LOCAL PAVEMENT RESTORATION WARD 4

Admin IPMA Team CW Project Contact Udeh, Maduabuchi Location WARD 4 WASHINGTON DC
Project Description Ward 4

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$216,722	\$149,722	\$0	\$149,722	\$67,000	\$0
PE	\$776,177	\$471,647	\$0	\$471,647	\$304,530	\$126,713
Construction	\$12,764,838	\$7,907,166	\$510,766	\$8,821,456	\$3,943,381	\$443,138
Totals:	\$13,757,736	\$8,528,535	\$510,766	\$9,442,825	\$4,314,911	\$569,851

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

SR308C

FY03 LOCAL PAVEMENT RESTORATION WARD 8

Admin IPMA

Team CW

Project Contact Udeh, Maduabuchi

Location WARD 8 WASHINGTON DC

Project Description

Ward 8

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$433,319	\$361,319	\$0	\$361,319	\$72,000	\$0
PE	\$816,935	\$604,831	\$1,924	\$606,754	\$210,180	\$43,000
Construction	\$14,150,526	\$9,201,953	\$1,051,062	\$10,765,237	\$3,385,289	\$0
Totals:	\$15,400,780	\$10,168,103	\$1,052,985	\$11,733,310	\$3,667,470	\$43,000

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

SR303C

FY03 LOCAL RECONST/RESURF/UPGRAD WARD 3

Admin IPMA

Team CW

Project Contact Udeh, Maduabuchi

Location WARD 3 WASHINGTON DC

Project Description

Ward 3

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$379,731	\$314,051	\$0	\$314,051	\$65,679	\$0
PE	\$2,561,764	\$2,347,241	\$1,739	\$2,394,436	\$167,328	(\$462)
Construction	\$12,230,415	\$7,460,971	\$359,446	\$8,040,316	\$4,190,100	\$539,020
Totals:	\$15,171,910	\$10,122,264	\$361,185	\$10,748,803	\$4,423,107	\$538,559

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR307C FY03 LOCAL RECONST/RESURF/UPGRAD WARD 7

Admin IPMA Team CW Project Contact Udeh, Maduabuchi Location WARD 7 WASHINGTON DC

Project Description Ward 7

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$383,077	\$309,863	\$0	\$309,863	\$73,214	\$0
PE	\$2,344,707	\$2,089,651	\$722	\$2,091,098	\$253,610	\$7,145
Construction	\$13,642,337	\$8,581,216	\$1,239,386	\$9,796,365	\$3,845,972	\$84,786
Totals:	\$16,370,121	\$10,980,730	\$1,240,108	\$12,197,326	\$4,172,795	\$91,931

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CEL19C FY05 CITYWIDE PAVEMENT RESTORATION

Admin IPMA Team CW Project Contact Khalid, Muhammed Location District-Wide

Project Description Ward District-Wide

This project will provide the needed material to address all aspects of streets repair and maintenance thus extending the useful life of our crucial network of local roadways and alleys throughout the District. The material is designated for local streets

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,449,999	\$1,449,998	\$1	\$1,450,000	(\$1)	\$0
Construction	\$7,950,000	\$7,879,019	\$70,981	\$7,949,999	\$1	\$0
Totals:	\$9,399,999	\$9,329,017	\$70,982	\$9,399,999	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR014A FY06 Citywide F.A. Pavement Restoration

Admin IPMA **Team** CW **Project Contact** Toyer, Delante **Location** Citywide
Project Description **Ward** District-Wide

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Design phase closed in FMIS on 9/21/11. Since this was under DDOT oversight, IPMA needs to do Final Inspection and Final Acceptance for 8888210 and confirm that last invoices received are finals; the subsequent close out could yield \$6M in ob lim.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$744,905	\$744,905	\$0	\$744,905	\$0	\$0
PE	\$14,025,660	\$10,858,071	\$251,108	\$11,109,179	\$2,916,481	\$92,200
Construction	\$74,595,702	\$69,280,082	\$3,612,601	\$72,892,684	\$1,703,018	\$0
Totals:	\$89,366,267	\$80,883,059	\$3,863,709	\$84,746,768	\$4,619,499	\$92,200

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF048A FY07 Asset Inventory - ADA

Admin IPMA **Team** CW **Project Contact** Udeh, Maduabuchi **Location** Golden Triangle
Project Description **Ward** District-Wide

Acquiring transportation asset GIS coordinates and attributes across all of Washington DC.

Status Update

Hold by FHWA. Threatens to join Tier 1 inactive status in 2/13, due to \$1.977M of unexpended federal balances and no payment activity since 2/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$6,344,050	\$1,915,320	\$990,442	\$2,905,762	\$3,438,288	\$628,470
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,344,050	\$1,915,320	\$990,442	\$2,905,762	\$3,438,288	\$628,470

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR092A FY11 FA CW Pavement Restoration

Admin IPMA Team CW Project Contact Makonnen, Wolde Location Citywide

Project Description Ward Citywide

Citywide pavement resurfacing/restoration, upgrading of sidewalk, curb and gutter, wheelchair ramps

Status Update

Work on-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$6,139,553	\$3,183,276	\$1,190,868	\$4,382,119	\$1,757,434	\$951,023
Construction	\$28,866,196	\$16,296,202	\$7,929,675	\$24,745,599	\$4,120,597	\$4,075,740
Totals:	\$35,005,749	\$19,479,478	\$9,120,543	\$29,127,718	\$5,878,031	\$5,026,763

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/1/2011
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR091A FY11 RDWY COND ASSESSMENT

Admin IPMA Team CW Project Contact Carpenter, Edward Location

Project Description Ward

Status Update

PO395440, TO#1 - The project is just baout complete, the software is being installed and testing will begin.

PO453172, TO#3 - ARA received the updated DDOT GIS file on January 16th. This file was used to update the DDOT local roads field data collecti

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,423,878	\$400,222	\$859,058	\$1,259,280	\$164,598	\$141,458
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,423,878	\$400,222	\$859,058	\$1,259,280	\$164,598	\$141,458

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CETK7A FY2000 2ND FEDERAL AID RESURFACING, 20TH ST NW 13TH ST NW 9TH ST.

Admin IPMA Team CW Project Contact Brogden, Troy Location
Project Description Ward

Status Update

RQ798892 is moving through PASS as of 1/25/13 to make final payment to EFL, after which the OCFO can audit the project for close out (see packet 1569).

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$460,712	\$466,321	\$0	\$466,321	(\$5,609)	\$0
Construction	\$3,490,523	\$3,473,557	\$5,748	\$3,479,305	\$11,218	\$0
Totals:	\$3,951,235	\$3,939,878	\$5,748	\$3,945,626	\$5,609	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project IRT52A FY99 1ST FEDERAL AID SIDEWALK ALLEY, CONSTRUCTION OF PCC SIDEWALKS, Local Streets, Barney Circle Funds

Admin IPMA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$495,213	\$495,213	\$0	\$495,213	\$0	\$0
Construction	\$2,827,667	\$1,651,667	\$0	\$1,651,667	\$1,176,000	\$0
Totals:	\$3,322,880	\$2,146,880	\$0	\$2,146,880	\$1,176,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project EDS01C GREAT STREETS-Georgia Ave/7th Street

Admin IPMA **Team** CW **Project Contact** Onyeador, Gabe **Location**
Project Description **Ward** District-Wide

Economic development improvements to 5 segment areas of Georgia Avenue/7th Street NW: Georgia Gateway, Brightwood, Petworth/Middle Georgia, Howard Town Center, and Shaw

Status Update

This includes FEDERAL DOLLARS of 7th & Brightwood and Upper-Lower from the TIP. (4/9/08)

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,693,915	\$1,832,363	\$0	\$1,832,363	(\$138,448)	\$0
PE	\$569,587	\$444,918	\$5,082	\$450,000	\$119,587	\$0
Construction	\$174,660	\$34,158	\$121,640	\$155,799	\$18,861	\$0
Totals:	\$2,438,162	\$2,311,440	\$126,722	\$2,438,162	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CWSFRA Green Alleys

Admin IPMA **Team** CW **Project Contact** Upchurch, Meredith **Location** Four alley blocks between 49th Pl & 59th St, Hayes St & Blaine St NE around Nannie Helen Burroughs Ave
Project Description **Ward** 7

Usign ARRA funds from USEPA via DDOE, DDOT will reconstruct four alleys within the Watts Branch Watershed using Permeable Concrete

Status Update

Construction Complete

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$973,000	\$845,535	\$102,418	\$947,953	\$25,047	\$228,216
Totals:	\$973,000	\$845,535	\$102,418	\$947,953	\$25,047	\$228,216

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2012
	Development of Scope			Construction Complete	9/15/2012
	Final Design Complete	7/1/2011	9/1/2011	Project Closeout	1/31/2013

Project CE311C HAZARDOUS ROAD SEGMENTS IMPROVEMENTS

Admin IPMA Team CW Project Contact Branyan, George Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,329,062	\$336,101	\$441,940	\$778,041	\$1,551,021	(\$1,550,000)
Totals:	\$2,329,062	\$336,101	\$441,940	\$778,041	\$1,551,021	(\$1,550,000)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project DPRDOT Install Park Lights

Admin IPMA Team CW Project Contact Adeyemo, Babatunde Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$224,726	\$162,803	\$0	\$162,803	\$61,923	\$0
Totals:	\$224,726	\$162,803	\$0	\$162,803	\$61,923	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectDUKE06INTRA-DISTRICT,SHAW DESIGN

AdminIPMATeamCWPProject ContactNicholson, NickLocationShaw

Project DescriptionWard2

DUKE

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$500,000	\$0	\$0	\$0	\$500,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$0	\$0	\$0	\$500,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectTRL01CKlingle Trail Completion

AdminIPMATeamCWPProject ContactUnassignedLocation

Project DescriptionWard

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0
Totals:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM091A LID Standards

Admin IPMA **Team** CW **Project Contact** Upchurch, Meredith **Location**
Project Description **Ward** CW

Creation of citywide design standards, drawings, and specifications for Low Impact Design and Green Infrastructure practices.

Status Update

Project is at 50% completion. Draft design drawings and specifications have been provided in December 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$501,414	\$98,415	\$270,432	\$456,774	\$44,640	\$124,720
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$501,414	\$98,415	\$270,432	\$456,774	\$44,640	\$124,720

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		8/8/2011	NTP for Construction	
	Development of Scope		9/22/2011	Construction Complete	
	Final Design Complete	4/16/2013		Project Closeout	4/16/2013

Project MRR08A Long Bridge Study

Admin IPMA **Team** CW **Project Contact** Rupert, Lezlie **Location**
Project Description **Ward**

For the purposes of this statement of work, the term "Project" includes the completion of a comprehensive study of the condition of the Long Bridge over the Potomac River; identification of short term structural remediation requirements and long-term capa

Status Update

Project conducts regular interagency meetings. Scoping meeting with public held, 11/13/12. operations / modeling workshop: 12/19; alternatives / design workshop: 1/24/13. Project team is working on alternative development and technical analysis. Project

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,000,000	\$298,569	\$1,367,038	\$1,668,670	\$1,331,330	\$221,750
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,000,000	\$298,569	\$1,367,038	\$1,668,670	\$1,331,330	\$221,750

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope		8/13/2012	Construction Complete	
	Final Design Complete			Project Closeout	

Project CWAPJ1 Low Impact Development (LID)

Admin IPMA **Team** CW **Project Contact** Upchurch, Meredith **Location** Multiple

Project Description **Ward** 4, 7, 8

Construct projects to demonstrate Low Impact Development (LID) at 4 sites: East Beach Drive NW, Erie St SE, Fitch Pl NE, and Q St & Ft Dupont SE

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,380,085	\$0	\$0	\$0	\$1,380,085	\$0
Totals:	\$1,380,085	\$0	\$0	\$0	\$1,380,085	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/30/2013
	Development of Scope			Construction Complete	9/30/2013
	Final Design Complete	1/31/2013		Project Closeout	

Project PM0A4A MANAGED LANES STUDY

Admin IPMA **Team** CW **Project Contact** Dickerson, Clarence **Location**

Project Description **Ward**

The project is to perform a high level feasibility review to identify any potential flaws or major obstacles to completing the project as a public-private partnership (P3) and lay out the critical path to moving the project forward.

Status Update

Currently working through gathered data.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,343,963	\$461,583	\$1,420,264	\$1,881,847	\$462,116	\$86,617
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,343,963	\$461,583	\$1,420,264	\$1,881,847	\$462,116	\$86,617

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		5/3/2011	NTP for Construction	
	Development of Scope		3/31/2011	Construction Complete	
	Final Design Complete			Project Closeout	

Project PM0MTC MATERIAL TESTING

Admin IPMA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$139,520	\$57,675	\$0	\$8,205	\$131,315	\$8,205
Construction	\$1,800,000	\$24,652	\$88,196	\$100,190	\$1,699,810	\$11,995
Totals:	\$1,939,520	\$82,327	\$88,196	\$108,395	\$1,831,125	\$20,200

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AFT42A National Mall Sidewalk Improvements - Eastern Federal Lands Highway Division

Admin IPMA Team CW Project Contact Brogden, Troy Location Enhancement Projects
Project Description Ward District-Wide

The purpose of this project is to construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive, along Madison Drive from 3rd Street to 14th Street, and missing segments between Jefferson and Madison Avenues and b

Status Update

Both 9999974 and 8888056 had add'l obs approved in FMIS on 12/10/12 for final payment to EFL, and RQ798901 is moving through PASS as of 1/25/13 for this purpose (see packets 1490 and 1544). Have PE Close Out Report already from FHWA. After final payment

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$82,518	\$55,000	\$12,518	\$67,518	\$15,000	\$0
PE	\$76,800	\$60,000	\$0	\$60,000	\$16,800	\$0
Construction	\$739,327	\$525,000	\$195,927	\$720,927	\$18,400	\$0
Totals:	\$898,645	\$640,000	\$208,445	\$848,445	\$50,200	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED0B1A PA Ave., SE Phase II

Admin IPMA **Team** CW **Project Contact** Casey, Austina

Location PA Ave SE from Sousa Bridge to 209' west of 27th St. SE

Project Description

Ward 7, 8

This project will prepare and Environmental Assessment for FHWA & NPS for the Pennsylvania Ave SE and Minnesota Ave, SE intersection and the portion on Penn Ave between 27th street and the sousa bridge.

Status Update

Project is ongoing and active.

Over the years, DDOT had prepared four concept designs for the intersection. DDOT is coordinating with NPS to determine, which of those designs would be developed into alternatives to be analyzed in the Environmental Asses

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$840,059	\$234,293	\$326,764	\$561,057	\$279,002	\$54,546
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$840,059	\$234,293	\$326,764	\$561,057	\$279,002	\$54,546

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/20/2009		NTP for Construction	10/30/2014
	Development of Scope	10/30/2013		Construction Complete	3/30/2016
	Final Design Complete	10/30/2014		Project Closeout	

Project ED0B6A Q Street Green alley between Q place and Q st. NW

Admin IPMA **Team** CW **Project Contact** Upchurch, Meredith

Location Q Street alley between Q place and Q st. NW

Project Description

Ward 3

To design and construct a permeable alley with landscaping.

Status Update

Active.

12/17/12 - Preparing TO to complete design.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$309,022	\$58,539	\$23,964	\$82,503	\$226,519	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$309,022	\$58,539	\$23,964	\$82,503	\$226,519	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2013
	Development of Scope	6/1/2009		Construction Complete	6/1/2014
	Final Design Complete	4/1/2013		Project Closeout	

Project CKT59A REHABILITATION OF NEW YORK AVENUE, NE OVER SOUTH DAKOTA AVENUE
(BR#242)

Admin IPMA **Team** CW **Project Contact** Nafici, Ardeshir **Location** New York Ave & S Dakota to DC Line
Project Description **Ward** 5

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,355,161	\$3,355,161	\$0	\$3,355,161	\$0	\$0
Construction	\$15,838,273	\$15,785,346	\$0	\$15,785,346	\$52,927	\$0
Totals:	\$19,193,434	\$19,140,507	\$0	\$19,140,507	\$52,927	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CA301C REPAIR AND MAINTAIN CURBS AND SIDEWALKS

Admin IPMA **Team** CW **Project Contact** Horton, Robert **Location** District-Wide
Project Description **Ward** 9

This project is to provide for the restoration and rehabilitation of distressed sidewalks, curbs and gutters, minor drainage improvements, and temporary paving of new streets that are not eligible for federal aid highway funding. The way the work will be

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$507,216	\$507,216	\$0	\$507,216	\$0	\$0
PE	\$2,651,692	\$2,507,444	\$140	\$2,507,584	\$144,108	\$0
Construction	\$18,396,930	\$12,863,405	\$599,143	\$13,462,548	\$4,934,382	\$435,917
Totals:	\$21,555,838	\$15,878,065	\$599,283	\$16,477,348	\$5,078,490	\$435,917

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project IRT21A Roadway Upgrading,Reconstruction, and Resurfacing - Various Locations in Ward 7
Contract 1 Barney Circle Funds Local Streets

Admin IPMA Team CW Project Contact Muluneh, Dawit Location VARIOUS LOCATIONS

Project Description Ward 7

Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOCG) is the recipient of a mandatory set-aside from c

Status Update

Closed in FMIS on 11/8/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,471,005	\$1,338,307	\$0	\$1,338,307	\$132,697	\$0
Construction	\$5,393,156	\$5,180,317	\$0	\$5,180,317	\$212,839	\$0
Totals:	\$6,864,161	\$6,518,624	\$0	\$6,518,624	\$345,537	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project STRMWA Stormwater Enterprise Fund MOU

Admin IPMA Team CW Project Contact Upchurch, Meredith Location District Wide

Project Description Ward CW

This MOU allows DDOT to fund projects and personnel required to meet the District Municipal Separated Storm Sewer System (MS4) Permit requirements. FY13 projects include RiverSmart Washington, Green Alley construction, NHB Ave LID Water Quality monitorin

Status Update

Project includes multiple ongoing activities and contracts.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$843,888	\$843,888	\$0	\$843,888	\$0	\$0
Construction	\$6,276,711	\$2,886,028	\$219,927	\$3,109,271	\$3,167,440	\$0
Totals:	\$7,120,599	\$3,729,916	\$219,927	\$3,953,159	\$3,167,440	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

SR310C

STORMWATER PUMPING STATIONS

Admin

IPMA

Team

CW

Project Contact

Arno, Reginald

Location

District-Wide

Project Description

Ward

9

Under this funding DDOT make upgrades to existing stormwater umping stations or other stormwater (flood) related projects. Past projects include the Deane Avenue Pump Station, and Eastern Avenue Pump Station

Status Update

No local funding available

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$17,854	\$17,854	\$0	\$17,854	\$0	\$0
PE	\$566,032	\$6,689	\$0	\$6,689	\$559,344	\$0
Construction	\$4,835,449	\$3,015,166	\$38,038	\$3,053,204	\$1,782,245	(\$1,235,445)
Totals:	\$5,419,335	\$3,039,709	\$38,038	\$3,077,747	\$2,341,588	(\$1,235,445)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	8/16/2012		NTP for Construction	3/2/2013
	Development of Scope	8/16/2012		Construction Complete	
	Final Design Complete	12/1/2012		Project Closeout	

Project

CE305C

STREET CONDITION ASSESSMENTS

Admin

IPMA

Team

CW

Project Contact

Nicholson, Nick

Location

Project Description

Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$296,131	\$0	\$0	\$0	\$296,131	\$0
Totals:	\$296,131	\$0	\$0	\$0	\$296,131	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AY603A SUITLAND PKWY ALA. AVE TO STANTON RD. SE, RECON. OF EXISTING ROADWAY

Admin IPMA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,224,537	\$1,830,537	\$0	\$1,830,537	\$394,000	\$0
Construction	\$11,983,583	\$11,983,583	\$0	\$11,983,583	\$0	\$0
Totals:	\$14,208,120	\$13,814,120	\$0	\$13,814,120	\$394,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CE503C Union Market Infrastructer

Admin IPMA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$7,999,950	\$0	\$0	\$0	\$7,999,950	\$0
Totals:	\$8,999,950	\$0	\$0	\$0	\$8,999,950	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD019A Asset Preservation and Preventive Maintenance of Tunnels in the District of Columbia Citywide Surface Transportation Program-STP

Admin IPMA/AM Team CW Project Contact Rennie, Simon Location District-Wide

Project Description Ward

This is a performance-based contract that enables sustained preventive maintenance, rehabilitation and preservation of all of tunnel assets in DDOT inventory System. The principal objectives relative to public safety are: the maintenance of automated or

Status Update

The PE phase 8888116 was closed in FMIS on 3/24/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$386,828	\$386,828	\$0	\$386,828	\$0	\$0
PE	\$980,089	\$672,344	\$12,190	\$684,505	\$295,585	\$16,235
Construction	\$5,089,138	\$4,465,258	\$543,079	\$5,074,500	\$14,638	\$1,455,257
Totals:	\$6,456,056	\$5,524,429	\$555,268	\$6,145,833	\$310,223	\$1,471,492

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/28/2007
	Development of Scope			Construction Complete	10/27/2012
	Final Design Complete			Project Closeout	6/27/2013

Project CD064A Asset Preservation of Tunnels - NH

Admin IPMA/AM Team CW Project Contact Tesfaye, Yared Location

Project Description Ward

This is a performance-based contract that enables sustained preventive maintenance, rehabilitation and preservation of all of tunnel assets in DDOT inventory System. The principal objectives relative to public safety are: the maintenance of automated or n

Status Update

See CD063A for the construction phase. DDOT preparing RFP for advertizing

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$811,482	\$506,612	\$3,138	\$509,750	\$301,732	\$24,737
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$811,482	\$506,612	\$3,138	\$509,750	\$301,732	\$24,737

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/27/2012
	Development of Scope			Construction Complete	4/26/2017
	Final Design Complete			Project Closeout	10/30/2017

Project CD018A Asset Preservation of Tunnels in the District of Columbia. NH

Admin IPMA/AM **Team** CW **Project Contact** Rennie, Simon **Location** CITYWIDE
Project Description **Ward** District-Wide

This is a performance-based contract that enables sustained preventive maintenance, rehabilitation and preservation of all of tunnel assets in DDOT inventory System. The principal objectives relative to public safety are: the maintenance of automated or

Status Update

The PE phase 8888115 was closed in FMIS on 3/24/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$746,342	\$749,848	\$0	\$749,848	(\$3,506)	\$0
PE	\$6,100,057	\$4,856,740	\$484,576	\$5,341,316	\$758,741	\$175,224
Construction	\$32,954,080	\$29,643,513	\$2,530,335	\$32,459,542	\$494,538	\$1,228,953
Totals:	\$39,800,479	\$35,250,101	\$3,014,911	\$38,550,705	\$1,249,773	\$1,404,177

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/1/2006
	Development of Scope			Construction Complete	10/27/2012
	Final Design Complete			Project Closeout	6/28/2013
					4/28/2007

Project CD053A Bridge Management Program

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** District-Wide
Project Description **Ward** District-Wide

This project provides funds to support the Bridge Management Program and to pay the annual Pontis license fee.

Status Update

The project is all Phase 1 work. \$250,000 obligated for 2013. Proceeding.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,016,231	\$1,732,614	\$50,500	\$1,783,114	\$233,117	\$61,807
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,016,231	\$1,732,614	\$50,500	\$1,783,114	\$233,117	\$61,807

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	4/15/2009		Construction Complete	
	Final Design Complete			Project Closeout	

Project IRT78A DC NHS SYSTEM, ASSET PRESERVATION CONTRACT

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** VARIOUS LOCATIONS
Project Description **Ward** District-Wide

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million fo

Status Update

Construction phase closed in FMIS on 7/5/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,133,317	\$2,133,317	\$0	\$2,133,317	\$0	\$0
PE	\$4,919,535	\$4,913,136	\$6,399	\$4,919,535	\$0	\$0
Construction	\$75,122,843	\$75,122,843	\$0	\$75,122,843	\$0	\$0
Totals:	\$82,175,695	\$82,169,296	\$6,399	\$82,175,695	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD061A Federal Aid Preventive Maintenance and Emergency Repairs on Highway Structures

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** District-Wide
Project Description **Ward** District-Wide

1. This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacem

Status Update

Under Construction. Contract extended to 3/23/2013. Contract proceeding with bridge deck overlays and painting.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$363,806	\$41,549	\$161,652	\$203,202	\$160,605	\$486
Construction	\$8,467,343	\$4,171,392	\$4,295,763	\$8,467,156	\$188	\$0
Totals:	\$8,831,149	\$4,212,942	\$4,457,415	\$8,670,357	\$160,792	\$486

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/15/2009
	Development of Scope	8/15/2008	1/15/2009	Construction Complete	3/15/2014
	Final Design Complete	4/30/2009		Project Closeout	

Project CD036A Federal Aid Preventive Maintenance and Emergency Repairs on Highway Structures-BH

Admin IPMA/AM Team CW Project Contact Cooney, Donald Location District-Wide
 Project Description Ward District-Wide

1. This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement

Status Update

NTP 3/18/2010. Design phase closed in FMIS on 5/19/11. Contract extended to 3/23/2013 (Option Year 1). Contract proceeding on schedule. Preparing Option Year 2 package.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Design	\$228,398	\$228,398	\$0	\$228,398	\$0	\$0
PE	\$2,422,232	\$1,824,590	\$220,006	\$2,044,596	\$377,636	\$156,341
Construction	\$9,483,231	\$7,347,653	\$2,035,578	\$9,383,231	\$100,000	\$1,087,432
Totals:	\$12,133,862	\$9,400,641	\$2,255,585	\$11,656,226	\$477,636	\$1,243,773

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	8/15/2009	3/18/2010
	Development of Scope	8/15/2008	8/20/2008	Construction Complete	3/18/2014	
	Final Design Complete	4/30/2009	5/15/2009	Project Closeout	7/18/2014	

Project CD042A Federal Aid Preventive Maintenance and Emergency Repairs on Highway Structures-STP

Admin IPMA/AM Team CW Project Contact Cooney, Donald Location District-Wide
 Project Description Ward District-Wide

1. This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement

Status Update

Option Year 1 extends the contract to 3/23/2013. Contract proceeding on schedule.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Design	\$67,486	\$67,486	\$0	\$67,486	\$0	\$0
PE	\$70,266	\$20,062	\$27,479	\$47,541	\$22,725	\$4,324
Construction	\$1,005,820	\$294,397	\$711,423	\$1,005,820	\$0	\$0
Totals:	\$1,143,571	\$381,945	\$738,901	\$1,120,847	\$22,725	\$4,324

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2009	3/18/2010
	Development of Scope	8/15/2008	8/30/2008	Construction Complete	3/30/2014	
	Final Design Complete	1/30/2009		Project Closeout	9/30/2014	

Project

SR301C

FY03 LOCAL RECONST/RESURF/UPGRAD WARD 1

Admin IPMA/AM

Team CW

Project Contact Udeh, Maduabuchi

Location WARD 1 WASHINGTON DC

Project Description

Ward 0

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$513,980	\$398,694	\$0	\$398,694	\$115,286	\$0
PE	\$1,927,323	\$2,578,943	\$0	\$2,597,846	(\$670,523)	\$11,724
Construction	\$13,678,690	\$8,634,540	\$251,217	\$8,931,845	\$4,746,845	\$735,268
Totals:	\$16,119,993	\$11,612,177	\$251,217	\$11,928,385	\$4,191,608	\$746,991

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

SR302C

FY03 LOCAL RECONST/RESURF/UPGRAD WARD 2

Admin IPMA/AM

Team CW

Project Contact Udeh, Maduabuchi

Location WARD 2 WASHINGTON DC

Project Description

Ward 2

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	(\$297,752)	\$75,248	\$0	\$75,248	(\$373,000)	\$0
PE	\$1,408,680	\$1,006,819	\$0	\$1,010,807	\$397,873	\$9,368
Construction	\$13,309,760	\$8,405,532	\$400,541	\$8,866,920	\$4,442,840	\$498,347
Totals:	\$14,420,687	\$9,487,599	\$400,541	\$9,952,975	\$4,467,713	\$507,716

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD024A FY05 CW FA Consultant Bridge Inspection

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** District-Wide
Project Description **Ward** District-Wide

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restore

Status Update

Contract extended to 6/30/2012. Final Acceptance has been received from FHWA. Project is being closed out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$8,289,472	\$8,041,398	\$0	\$8,041,342	\$248,131	\$8,352
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$8,289,472	\$8,041,398	\$0	\$8,041,342	\$248,131	\$8,352

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval				
	Development of Scope		7/19/2007		
	Final Design Complete	5/29/2009			
				NTP for Construction	
				Construction Complete	6/30/2012
				Project Closeout	9/30/2012

Project CD032C FY07 Citywide Open end Bridge Design Consultant Services

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** District-Wide
Project Description **Ward** 9

FY07 Citywide Open End Bridge Design Consultant

Status Update

Agreement signed 9/3/2008. Task Order No. 1 signed 11/10/2008. Base Contract: 2 years. Two option years. Project ongoing. Option Year 1 was obligated in 12/2010. Option Year 2 was exercised on 10/15/2011. Obligation for new contract will be entered in PT

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,558,574	\$1,932,051	\$286,711	\$2,218,762	\$1,339,812	\$157,804
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,558,574	\$1,932,051	\$286,711	\$2,218,762	\$1,339,812	\$157,804

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval				
	Development of Scope		11/19/2008		
	Final Design Complete				
				NTP for Construction	
				Construction Complete	11/9/2012
				Project Closeout	1/15/2013

Project

CD062A

FY10 Consultant Bridge Inspection

Admin

IPMA/AM

Team

CW

Project Contact

Cooney, Donald

Location

CW

Project Description

Ward

CW

Consultant inspection of the District's bridges.

Status Update

Inspecting bridges in the two year base period. Sign structure inspection change order in PASS.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,480,352	\$2,222,909	\$1,786,502	\$4,224,514	\$255,838	\$709,000
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,480,352	\$2,222,909	\$1,786,502	\$4,224,514	\$255,838	\$709,000

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	7/15/2011		Construction Complete	8/11/2015
	Final Design Complete			Project Closeout	

Project

SR074A

FY10 CW Fed Aid Pavement Restoration/Sidewalk Construction :Pavement Restoration

Admin

IPMA/AM

Team

CW

Project Contact

Horton, Aaron

Location

Project Description

Ward

Status Update

Construction phase closed in FMIS on 6/1/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,936,810	\$1,935,998	\$0	\$1,935,998	\$812	\$0
Construction	\$11,693,578	\$11,693,578	\$0	\$11,693,578	\$0	\$0
Totals:	\$13,630,387	\$13,629,576	\$0	\$13,629,576	\$812	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD063A FY12-FY16 Asset Preservation & Preventitive Maintenance of Tunnels

Admin IPMA/AM **Team** CW **Project Contact** Tesfaye, Yared **Location** 16 locations - Tunnels and Underpasses
Project Description **Ward** Citywide

This is a performance-based contract that enables sustained preventive maintenance, rehabilitation and preservation of all of tunnel assets in DDOT inventory System. The principal objectives relative to public safety are: the maintenance of automated or n

Status Update

OCP processing BAFO.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$182,133	\$53,148	\$31,200	\$84,348	\$97,784	\$19,345
PE	\$2,399,568	\$19,928	\$1,265,070	\$1,284,998	\$1,114,570	(\$1,741,681)
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,581,700	\$73,076	\$1,296,270	\$1,369,346	\$1,212,354	(\$1,722,336)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/15/2013
	Development of Scope			Construction Complete	2/14/2018
	Final Design Complete			Project Closeout	8/15/2018

Project CETJ2A PAVEMENT MANAGEMENT AND INFRASTRUCTURE OF DATA COLLECTION

Admin IPMA/AM **Team** CW **Project Contact** Carpenter, Edward **Location** Pavement Mgmt. Data System
Project Description **Ward** District-Wide

he purpose of this project is to obtain open-end consultant service that can provide pavement condition data collection and inventor services. Subjective and objective data methods will be used.

Status Update

DATA COLLECTION ANALYSIS AND FINAL REPORT WILL BE COMPLETED IN APRIL. Project 9999957 was closed in FMIS on 6/4/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,115,233	\$2,115,232	\$0	\$2,115,232	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,115,233	\$2,115,232	\$0	\$2,115,232	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CB032A Replacing and Upgrading Attenuators & Guiderail

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location**
Project Description **Ward**

1. This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Coop

Status Update

In Option Year 2. Option year ends 11/30/2012. Contract will be extended.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$203,706	\$56,485	\$0	\$56,485	\$147,221	\$6,930
PE	\$829,598	\$334,573	\$102,993	\$472,889	\$356,708	\$181,532
Construction	\$4,715,954	\$1,743,508	\$399,731	\$2,143,239	\$2,572,715	\$338,372
Totals:	\$5,749,258	\$2,134,565	\$502,724	\$2,672,613	\$3,076,645	\$526,834

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	12/3/2008
	Development of Scope			Construction Complete	11/30/2012
	Final Design Complete			Project Closeout	

Project CB031A Replacing and Upgrading Attenuators & Guiderail-IM

Admin IPMA/AM **Team** CW **Project Contact** Cooney, Donald **Location** CW
Project Description **Ward** CW

1. This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Coop

Status Update

Spending plan reflects contract bid prices. Option Year 2 expires 11/30/2012. Project will be extended.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$9,978	\$9,978	\$0	\$9,978	\$0	\$0
PE	\$732,775	\$818,258	\$0	\$818,258	(\$85,484)	\$31,951
Construction	\$3,007,019	\$2,472,470	\$534,549	\$3,007,019	\$0	\$128,835
Totals:	\$3,749,772	\$3,300,707	\$534,549	\$3,835,255	(\$85,484)	\$160,786

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	12/3/2008
	Development of Scope			Construction Complete	11/30/2012
	Final Design Complete			Project Closeout	12/3/2008

Project HTF02A Rehabilitation of 11th St SE Bridge over Southeast Frwy - GARVEE Expenditures

Admin IPMA/AWI/ Team 3 Project Contact Cherifi, Said Location 11 street bridge over SE Freeway near Navy Yard
SPEC

Project Description Ward 6

The project consist of rehabilitation of existing deck, steel beams.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$17,688,477	\$14,706,427	\$0	\$14,706,427	\$2,982,050	\$6,001,588
Totals:	\$17,688,477	\$14,706,427	\$0	\$14,706,427	\$2,982,050	\$6,001,588

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project FDT08A Light Rail Demo Line Intersection Improvements

Admin IPMA/AWI/ Team 4 Project Contact Shakeri, Ali Location VARIOUS LOCATIONS
SPEC

Project Description Ward District-Wide

The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,262,539	\$540,118	\$19,996	\$560,114	\$1,702,425	\$46,607
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,262,539	\$540,118	\$19,996	\$560,114	\$1,702,425	\$46,607

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2009
	Development of Scope	1/1/2006	1/1/2006	Construction Complete	3/1/2011
	Final Design Complete	8/30/2008	6/30/2008	Project Closeout	7/30/2011

Project EW001C 11TH ST BRIDGE

Admin IPMA/AWI/ Team CW **Project Contact** Cherifi, Said **Location**

Project Description **Ward** District-Wide

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$6,021,155	\$5,757,269	\$113,593	\$5,870,863	\$150,292	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$18,723,468	\$18,723,468	\$0	\$18,723,468	\$0	\$0
Totals:	\$24,744,623	\$24,480,737	\$113,593	\$24,594,331	\$150,292	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD056A 11th Street Bridge SE, Replace / Reconfigure

Admin IPMA/AWI/ Team CW **Project Contact** Ganvir, Ravindra **Location** LOD of 11th Street Bridge Project

Project Description **Ward** 6 & 8

To replace existing structures with new structures and provide direct access from I-295 to Downtown DC (via I-395)

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$124,305,847	\$85,894,169	\$34,346,798	\$120,240,967	\$4,064,880	\$11,071,104
Totals:	\$124,305,847	\$85,894,169	\$34,346,798	\$120,240,967	\$4,064,880	\$11,071,104

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/2/2008	NTP for Construction	7/1/2009
	Development of Scope			Construction Complete	12/31/2015
	Final Design Complete			Project Closeout	12/31/2016

Project CD055A 11th Street Bridges SE, Replace / Reconfigure

Admin IPMA/AWI/ Team CW **Project Contact** Ganvir, Ravindra **Location** 11th Street Bridges SE
SPEC

Project Description Ward 6, 8

Replacement and reconfiguration of the existing deteriorating bridges and ramps at the Anacostia River crossing near 11th Street SE, connecting Anacostia Freeway and the Southeast Freeway. New freeway ramps east of the river will connect both directions o

Status Update

This federal project is design/build, so one FAP number spans design and construction phases.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$24,575,088	\$24,148,604	\$170,262	\$24,318,866	\$256,222	(\$262,062)
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,575,088	\$24,148,604	\$170,262	\$24,318,866	\$256,222	(\$262,062)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	7/1/2009
	Development of Scope		6/30/2004	Construction Complete	12/31/2015
	Final Design Complete	6/30/2008		Project Closeout	12/31/2016

Project EW002C E WASHINGTON STREET TRAFFIC RELIEF

Admin IPMA/AWI/ Team CW **Project Contact** Ganvir, Ravindra **Location** WASHINGTON DC
SPEC

Project Description Ward 6 & 8

The East Washington Project calls for building new ramps to and from the 11th Street Bridge on the east side of the Anacostia River to directly connect the Southeast Freeway and Kenilworth Avenue/DC-295. This will divert traffic from congested local stree

Status Update

83.2% Percent Complete of Phase 1; Project Completion Change order for \$90,730,000.00 pending approval of Resource Mgmt/OCP

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$15,121,000	\$14,284,578	\$123,256	\$14,407,834	\$713,166	\$4,171,000
PE	\$11,681,141	\$10,359,569	\$1,304,735	\$11,664,304	\$16,838	\$0
Construction	\$203,280,741	\$148,019,250	\$52,089,665	\$200,120,223	\$3,160,519	\$4,528,980
Totals:	\$230,082,882	\$172,663,397	\$53,517,656	\$226,192,360	\$3,890,522	\$8,699,980

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		7/2/2008	NTP for Construction	7/1/2009
	Development of Scope			Construction Complete	6/30/2013
	Final Design Complete			Project Closeout	12/31/2012

Project INT01 MAINE AVENUE Sidewalk Widening/Roadway reconstruction (S.W.)

Admin IPMA/AWI/ Team CW Project Contact Dorsey, Joseph Location Maine Avenue, from 12th to 14th Street
SPEC

Project Description Ward 6

Project was to enhance sidewalk facility from 12th Street to 14th Street. Existing 6' sidewalk was widened to 14' and roadway was reconstructed to accommodate one lane of free-flow traffic through corridor

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$274,595	\$212,979	\$0	\$212,979	\$61,616	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,321,375	\$1,110,493	\$127,891	\$1,238,383	\$1,082,992	\$27,501
Totals:	\$2,595,971	\$1,323,472	\$127,891	\$1,451,362	\$1,144,608	\$27,501

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/1/2011
	Development of Scope			Construction Complete	1/14/2012
	Final Design Complete			Project Closeout	3/1/2012

Project CD045A MIDDLE ANACOSTIA CROSSING NEAR-TERM IMPR

Admin IPMA/AWI/ Team CW Project Contact Ganvir, Ravindra Location
SPEC

Project Description Ward District-Wide

Removal of RFK Ramp

Status Update

See status of T.O.'s in Pdrive under AWI

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$111,837	\$48,278	\$56,700	\$101,660	\$10,177	\$0
Construction	\$845,677	\$209,986	\$629,881	\$839,867	\$5,810	\$0
Totals:	\$957,514	\$258,263	\$686,581	\$941,527	\$15,987	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/2/2009
	Development of Scope	6/30/2007	12/30/2007	Construction Complete	12/31/2013
	Final Design Complete	12/31/2012		Project Closeout	3/31/2014

Project CDTB3A NAME AND SCOPE CHANGE: ANACOSTIA WATERFRONT INITIATIVE
TRANSPORTATION DESIGN STANDARDS [Formerly Anacostia Freeway]

Admin IPMA/AWI/ Team CW Project Contact Ganvir, Ravindra Location AW I - Transportation Design Standards
SPEC

Project Description

Ward 8

Develop and design drawings for efficient transportation services, along the anacostia waterfront

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,365,184	\$1,332,327	\$5,919	\$1,338,246	\$26,938	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,365,184	\$1,332,327	\$5,919	\$1,338,246	\$26,938	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PEDSBR Parkside pedestrian bridge

Admin IPMA/AWI/ Team CW Project Contact Olatunji, Samuel Location Minnesota Ave Metro station across Kenilworth Ave to new Parkside
SPEC Development

Project Description

Ward 7

Project is collaborative effort with DMPED and Parkside Developer. 25% of funding, up to \$2.5 Mil to provided by developer and \$6 Mil to be provided by DMPED from DOT PILOT funds.

Status Update

Study was completed in October 2008. Preliminary Engineering, Planning/concept design and type size and location documents are bing finalized. City Interest (Developer) has accepted the West wing ramp design for the bridge. WMATA, PEPCO, and CSX permits f

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$500,000	\$168,071	\$9,881	\$177,952	\$322,048	\$797
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$6,288,357	\$1,642,632	\$938,037	\$2,728,030	\$3,560,327	\$915,168
Totals:	\$6,788,357	\$1,810,703	\$947,919	\$2,905,983	\$3,882,375	\$915,965

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/30/2013
	Development of Scope	5/1/2009	11/7/2011	Construction Complete	12/16/2014
	Final Design Complete	8/14/2012		Project Closeout	

Project SR318C Potomac Levee EA

Admin IPMA/AWI/ Team CW Project Contact Seltzer, Jeffrey Location 17th Street between Independence and Constitution
SPEC

Project Description Ward 2

Existing flood control measure is inadequate per FEMA, permanent flood protection system required along 17th St to adequately protect city from flooding and satisfy FEMA requirements

Status Update

Final EA released for public comment February 2009

Current \$2M funding interagency transfser from OPM

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$674,527	\$642,070	\$0	\$642,070	\$32,458	\$0
PE	\$225,000	\$181,665	\$68,094	\$249,759	(\$24,759)	\$0
Construction	\$1,100,000	\$1,082,865	\$0	\$1,082,865	\$17,135	\$0
Totals:	\$1,999,527	\$1,906,600	\$68,094	\$1,974,693	\$24,834	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2009
	Development of Scope	10/1/2009		Construction Complete	3/30/2010
	Final Design Complete	8/30/2009		Project Closeout	6/30/2010

Project CD044A Project Management - AWI

Admin IPMA/AWI/ Team CW Project Contact Ganvir, Ravindra Location 11th street, south cap and all AWI projects
SPEC

Project Description Ward

AWI Program Management

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$60,713,709	\$38,509,096	\$18,133,754	\$56,642,850	\$4,070,858	\$6,909,275
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$60,713,709	\$38,509,096	\$18,133,754	\$56,642,850	\$4,070,858	\$6,909,275

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	1/1/2025
	Final Design Complete			Project Closeout	

Project AW015A Riverwalk (Kenilworth)

Admin IPMA/AWI/ **Team** CW **Project Contact** Ganvir, Ravindra **Location**
SPEC

Project Description Ward 7

This segment is a critical piece to connect existing constructed trails in Bladensburg Maryland to the rest of the completed and planned Riverwalk segments –eventually linking to major regional trail segments.

Status Update

Design contract awarded

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,108,879	\$802,686	\$228,638	\$1,031,324	\$2,077,554	\$373,645
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,108,879	\$802,686	\$228,638	\$1,031,324	\$2,077,554	\$373,645

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval		2/28/2004	NTP for Construction	3/1/2013
	Development of Scope		3/4/2009	Construction Complete	12/31/2014
	Final Design Complete	12/31/2012		Project Closeout	

Project AW026A Riverwalk Trail FRP Pedestrian & Bicycle Bridges

Admin IPMA/AWI/ **Team** CW **Project Contact** Ganvir, Ravindra **Location**
SPEC

Project Description Ward

Riverwalk Trail FRP Pedestrian & Bicycle Bridges project involves the construction of two pedestrian/bicycle bridges over CSX railroad, one on each (east and west) side of the Anacostia River. The west side bridge provides the missing link along the compl

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,199,382	\$3,712,545	\$473,064	\$4,185,610	\$13,772	\$209,297
Construction	\$12,118,687	\$10,838,197	\$993,991	\$11,832,188	\$286,500	\$787,118
Totals:	\$16,318,069	\$14,550,742	\$1,467,055	\$16,017,798	\$300,272	\$996,415

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	9/3/2009
	Development of Scope			Construction Complete	12/31/2013
	Final Design Complete			Project Closeout	

Project CD701A S.CAPITOL ST BR OVER ANACOSTIA RIVER, BRIDGR E REPL/REHAB

Admin IPMA/AWI/ Team CW Project Contact Clark, Barton Location
SPEC

Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,915,677	\$1,225,677	\$0	\$1,225,677	\$1,690,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,915,677	\$1,225,677	\$0	\$1,225,677	\$1,690,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AW011A South Capital Street Bridge Replacement

Admin IPMA/AWI/ Team CW Project Contact Ganvir, Ravindra Location S Capital Street - 395 to Suitland Parkway
SPEC

Project Description Ward 6 & 8

Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. Concept plans for the replacement of the FDMB are under development as part of the EIS currently being prepared for the corridor.

Status Update

funding source is earmark. [numbers below anticipate FULL implementation of all EIS build options]

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$1,904	\$0	\$1,904	(\$1,904)	\$1,904
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$15,200,000	\$0	\$0	\$0	\$15,200,000	\$0
Totals:	\$15,200,000	\$1,904	\$0	\$1,904	\$15,198,096	\$1,904

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2013
	Development of Scope	10/1/2009		Construction Complete	6/30/2016
	Final Design Complete	9/30/2012		Project Closeout	9/30/2016

Project CD013A South Capitol Street EIS

Admin IPMA/AWI/ **Team** CW **Project Contact** Ganvir, Ravindra **Location** VARIOUS LOCATIONS WASHINGTON DC
SPEC

Project Description Ward 8&6

The FEIS will result in a preferred alternative for construction. The scope of design and construction will be determined after the R.O.D. is issued by FHWA.

Status Update

Supplemental EIS works needs to be done for the South Cap project. We are proposing to add \$ 2.3 M in FY 13 and FY 14 of Public Lands Money PLHD funds

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$7,350,573	\$6,464,087	\$452,679	\$6,916,565	\$434,008	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$7,350,573	\$6,464,087	\$452,679	\$6,916,565	\$434,008	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2013
	Development of Scope		6/30/2002	Construction Complete	6/30/2016
	Final Design Complete	9/30/2009		Project Closeout	9/30/2016

Project AW001A Suitland Parkway-MLK Ave Interchange

Admin IPMA/AWI/ **Team** CW **Project Contact** Ganvir, Ravindra **Location** South Capital Street - FDMB to Suitland
SPEC

Project Description Ward 8

Redevelopment of the South Capitol Street and the Anacostia Waterfront is a part of the Anacostia Waterfront Initiative. The interchange at Suitland Parkway and MLK is under development as part of the EIS currently being prepared for South Capitol Street

Status Update

Under Development

Assume current spending plan can be utilized to complete EIS/ROD and begin preliminary design efforts.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,427,959	\$348,649	\$0	\$348,649	\$1,079,310	\$1,745
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,427,959	\$348,649	\$0	\$348,649	\$1,079,310	\$1,745

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	9/21/2009		NTP for Construction	10/1/2013
	Development of Scope	10/1/2009		Construction Complete	6/30/2016
	Final Design Complete	9/30/2012		Project Closeout	9/30/2016

Project CD052A Safety Improvements of Benning Road bridges over Kenilworth Ave, NE

Admin IPMA/PROJ Team CW Project Contact Dickerson, Clarence Location Benning Road, N.E. From 34th STREET, N.E. To MINNESATA AVENUE, N.E.

Project Description Ward 7

DDOT is currently planning to reconstruct Benning Road between Oklahoma Avenue and Minnesota Avenue and the section of Minnesota Avenue between Benning Road and the Minnesota Avenue Metro Station. This project will also include addition of a streetcar li

Status Update

This project is for environmental work of the Benning Road extension of streetcr; please see scope. cureintly in procurement process. updated 2/14/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,279,846	\$12,154	\$1,706,281	\$1,718,435	\$561,411	\$7,494
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,279,846	\$12,154	\$1,706,281	\$1,718,435	\$561,411	\$7,494

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	1/1/2014		Construction Complete	
	Final Design Complete			Project Closeout	

Project AF088C 14TH ST BRIDGE TO K ST BUS PRIORITY IMPR

Admin OD **Team** CW **Project Contact** Thommana, Jose **Location**
Project Description **Ward**

Implement technologies to improve Transit and traffic flow in the Downtown core along the 14th St Bridge to K St Corridor using the following; Transit Signal Priority, Traffic Signal Optimization and Uninterruptible Power Supplies (UPS) at critical traffi

Status Update

Feb 2, 2012: TSP Design is currently underway for this corridor. Traffic Signal Optmization contract has been awarded and will begin soon. UPS Project contract award is underway.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,026,010	\$413,528	\$527,599	\$941,127	\$2,084,883	\$112,036
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,173,990	\$0	\$151	\$151	\$2,173,839	\$0
Totals:	\$5,200,000	\$413,528	\$527,750	\$941,278	\$4,258,722	\$112,036

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	9/30/2012
	Development of Scope			Construction Complete	6/30/2015
	Final Design Complete			Project Closeout	6/30/2015

Project AF083C 16TH ST,NW BUS PRIORITY IMPRVS

Admin OD **Team** CW **Project Contact** Thommana, Jose **Location** 16th St NW Corridor
Project Description **Ward**

Impelement Transit Improvements in this Corridor using the following tools; Transit Signal Priority, Curb Extensions and Real-time Bus Information Displays at bus stops

Status Update

Feb 2, 2012:
Currently working with WMATA to finalize locations for curb extensions that will help with Transit access and operations.
Real-time Displays will be provided, installed and maintanined by WMATA. TSP Design is currently underway for this

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$516,127	\$15,991	\$63,823	\$79,814	\$436,313	\$3,737
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$778,874	\$0	\$0	\$0	\$778,874	\$0
Totals:	\$1,295,000	\$15,991	\$63,823	\$79,814	\$1,215,186	\$3,737

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/30/2012
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	6/30/2013

Project PM094A AASHTOWARE payment

Admin OD **Team** CW **Project Contact** Hired, Khalif **Location**
Project Description Ward

AASHTOWARE Trans*port Annula Licenses

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$280,950	\$0	\$0	\$0	\$280,950	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$280,950	\$0	\$0	\$0	\$280,950	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	5/18/2012		Construction Complete	2/15/2013
	Final Design Complete			Project Closeout	

Project PM0A9A Davis Bacon - Audit and Compliance

Admin OD **Team** CW **Project Contact** Love, Lakisha **Location** Citywide
Project Description Ward

The Davis Bacon Compliance Project oversees audit and compliance for all construction projects greater than two thousand dollars and enforces the prevailing wage requirements of the Davis-Bacon and Related Acts (DBRA) and other statutes applicable to Fede

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$475,625	\$302,825	\$4,712	\$307,537	\$168,088	\$302,825
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$475,625	\$302,825	\$4,712	\$307,537	\$168,088	\$302,825

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project GFL01C DDOT FACILITIES

Admin OD Team CW Project Contact Garrett, Elliott Location
Project Description Ward 4

Faragut Site Development and Construction of the street and bridge facility as well as the truck shelter.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$161,406	\$161,406	\$0	\$161,406	\$0	\$0
PE	\$200,000	\$200,000	\$0	\$200,000	\$0	\$0
Construction	\$4,677,412	\$4,485,683	\$124,347	\$4,610,030	\$67,382	\$0
Totals:	\$5,038,818	\$4,847,089	\$124,347	\$4,971,436	\$67,382	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM096A FY 11 DBE Supportive Services

Admin OD Team CW Project Contact Gregory-Espinosa, Lisa Location

Project Description Ward

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement t

Status Update

Project is currently underway. 1/28/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$337,018	\$113,932	\$187,755	\$301,687	\$35,332	\$37,685
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$337,018	\$113,932	\$187,755	\$301,687	\$35,332	\$37,685

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF029A FY05 Progressive Partners Program

Admin OD Team CW Project Contact Gregory-Espinosa, Lisa Location District-Wide

Project Description Ward District-Wide

This subproject will continue operation of an existing program. The OJT Supportive Services Program provides outreach, recruitment, counseling, testing, basic skills development, pre-vocational and vocational training, and placement assistance to individ

Status Update

This project is ongoing. 1/24/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$593,251	\$474,671	\$87,130	\$561,694	\$31,557	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$593,251	\$474,671	\$87,130	\$561,694	\$31,557	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF055A FY06 Civil Rights Compliance Program

Admin OD Team CW Project Contact Gregory-Espinosa, Lisa Location VARIOUS LOCATIONS WASHINGTON DC

Project Description Ward District-Wide

This project is the DDOT Civil Rights Compliance Program. The project is for language services and ADA program goals, as well as training associated with Title VI, Title VII and ADA internally and externally. This project will continue program developmen

Status Update

This project is on-going until funds are exhausted. 1/24/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$300,000	\$238,546	\$58,149	\$296,694	\$3,306	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$300,000	\$238,546	\$58,149	\$296,694	\$3,306	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF054A FY06 Progressive Partners Program

Admin OD **Team** CW **Project Contact** Gregory-Espinosa, Lisa **Location** VARIOUS LOCATIONS WASHINGTON DC

Project Description **Ward** District-Wide

This project will continue operation of an existing program. The OJT Supportive Services Program provides outreach, recruitment, counseling, testing, basic skills development, pre-vocational and vocational training, and placement assistance to individuals

Status Update

This is an on-going project until funds are exhausted. 1/21/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$400,000	\$287,962	\$76,276	\$364,238	\$35,762	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$400,000	\$287,962	\$76,276	\$364,238	\$35,762	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval				
	Development of Scope				
	Final Design Complete				
				NTP for Construction	
				Construction Complete	
				Project Closeout	9/30/2012

Project AF063A FY08 BOWDC

Admin OD **Team** CW **Project Contact** Gregory-Espinosa, Lisa **Location** District-Wide

Project Description **Ward** District-Wide

The purpose of this project is to operate the BOWDC, develop and expand new and existing programs related to the BOWDC, identify and recruit participants, and fully integrate DDOT's Disadvantaged Business Enterprises (DBE) and On-The-Job Training (OJT) Su

Status Update

This project is on-going until all funds have been expended. 1/17/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$99,878	\$5,860	\$47,837	\$53,697	\$46,181	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$99,878	\$5,860	\$47,837	\$53,697	\$46,181	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval				
	Development of Scope				
	Final Design Complete	9/30/2013			
				NTP for Construction	
				Construction Complete	
				Project Closeout	

Admin	OD	Team	CW	Project Contact	Gregory-Espinosa, Lisa	Location
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Ward

This subproject provides technical assistance to Disadvantaged Business Enterprise (DBE) firms, both current and future, in order to help them achieve a level playing field and ensure the competitive distribution of funding for District of Columbia transp

Status Update

This project is on-going until all funds are expended. 9/1/12

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending To Date
Planning/Desig	\$200,000	\$193,337	\$6,663	\$200,000	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$200,000	\$193,337	\$6,663	\$200,000	\$0	\$0

[illegible]

Project	AF084C	GA AVE BUS PRIORITY IMPRVS
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Admin	OD	Team	CW	Project Contact	Thommana, Jose	Location	GA Ave Corridor
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Project Description

Ward

Implement Transit Improvements in this Corridor using the following tools; Transit Signal Priority, Curb Extensions, Real-time Bus Information Displays at bus stops and Transit-Only lanes on GA Ave between Florida Ave NW and Barry PI NW.

Status Update

Feb 2, 2012: Currently working with WMATA to finalize locations for curb extensions that will help with Transit access and operations. Real-time Displays will be provided, installed and maintained by WMATA.
DDOT has completed TSP work at 4 intersection

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$564,828	\$70,469	\$376,621	\$447,090	\$117,738	\$70,469
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,546,172	\$44,262	\$0	\$44,262	\$3,501,911	\$0
Totals:	\$4,111,000	\$114,730	\$376,621	\$491,351	\$3,619,649	\$70,469

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF085C H ST/BENNING RD BUS PRIORITY IMPRVS

Admin OD **Team** CW **Project Contact** Thommana, Jose **Location** H Street / Benning Road Corridor

Project Description Ward

Implement Transit Improvements (Bus) on the H/Benning Corridor using the following tools; Real-time Bus Information Displays and Safety Improvements at Bus Stops (Emergency Call Boxes or other Similar Safety Improvements)

Status Update

Feb 2, 2012:

Real-time Displays will be provided, installed and maintained by WMATA. DDOT is currently working with COG/FTA to modify the agreement language to allow use of newer technology for safety improvements similar to Emergency Call Boxes. This

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$15,000	\$0	\$137	\$137	\$14,863	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$400,000	\$0
Totals:	\$415,000	\$0	\$137	\$137	\$414,863	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project FDT09A MOTOR VEHICLE INFO SYS MVIS-99-1(001)

Admin OD **Team** CW **Project Contact** Unassigned **Location** Motor Vehicle Information System

Project Description Ward District-Wide

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987 (P.L. 100-17).

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,836,576	\$2,778,486	\$33,058	\$2,811,544	\$25,032	\$0
Totals:	\$2,836,576	\$2,778,486	\$33,058	\$2,811,544	\$25,032	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF058A Pilot Business Opportunity and Workforce Development Center (BOWDC)

Admin OD Team CW Project Contact Gregory-Espinosa, Lisa Location

Project Description Ward District-Wide

The purpose of this project is to operate the BOWDC, develop and expand new and existing programs related to the BOWDC, identify and recruit participants, and fully integrate DDOT's Disadvantaged Business Enterprises (DBE) and On-The-Job Training (OJT) Su

Status Update

This project is on-going until all funds have been expended. 1-17-13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$649,124	\$460,846	\$116,793	\$577,531	\$71,593	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$649,124	\$460,846	\$116,793	\$577,531	\$71,593	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	9/30/2013		Project Closeout	9/30/2013

Project AF087C TR BRIDGE TO K ST BUS PRIORITY IMPRVS

Admin OD Team CW Project Contact Thommana, Jose Location Downton Core - TR Bridge to K St Corridor

Project Description Ward

Implement technologies to improve Transit and traffic flow in the Downtown core along the TR Bridge to K St Corridor using the following; Transit Signal Priority, Traffic Signal Optimization and Uninterruptible Power Supplies (UPS) at critical traffic sig

Status Update

Feb 2, 2012: TSP Design is currently underway for this corridor. Traffic Signal Optmization contract has been awarded and will begin soon. UPS Project contract award is underway.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,020,000	\$234,335	\$150,664	\$384,999	\$635,001	\$68,087
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$780,000	\$0	\$0	\$0	\$780,000	\$0
Totals:	\$1,800,000	\$234,335	\$150,664	\$384,999	\$1,415,001	\$68,087

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CD060A Transportation Data Warehouse

Admin OD **Team** CW **Project Contact** Colon, Jose **Location**
Project Description **Ward**

Create a data warehouse for federal projects allowing project manager to access financial, and project implementation data.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$400,000	\$40,733	\$290,500	\$331,233	\$68,768	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$400,000	\$40,733	\$290,500	\$331,233	\$68,768	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	3/15/2012		Project Closeout	

Project PM086A Travel and Training

Admin OD **Team** CW **Project Contact** Ruth, Alfonz **Location** District-Wide
Project Description **Ward**

The Department's ability to maintain the District's transportation infrastructure and services is adversely impacted by its non-competitive salary structure and the declining supply of skilled employees. The Department is challenged to meet the increase i

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,787,923	\$2,707,959	\$273,130	\$2,989,714	\$798,209	\$309,759
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,787,923	\$2,707,959	\$273,130	\$2,989,714	\$798,209	\$309,759

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF009A WASHINGTON DC, PROGRESSIVE PARTNERS PROGRAM

Admin OD Team CW Project Contact Gregory-Espinosa, Lisa Location FY01 OJT - Progressive Partner Program

Project Description Ward District-Wide

The purpose of this project is to provide supportive services for minorities, women and disadvantaged individuals in accordance with 23 CFR Part 230 for increased participation and employment opportunities in the highway construction industry.

Status Update

This is an on-going project until funds are exhausted. 1/21/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$718,833	\$701,637	\$0	\$701,638	\$17,196	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$718,833	\$701,637	\$0	\$701,638	\$17,196	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF086C WI AVE BUS PRIORITY IMPRVS

Admin OD Team CW Project Contact Thommana, Jose Location Wisconsin Ave Corridor

Project Description Ward

Impelement Transit Improvements in this Corridor using the following tools; Transit Signal Priority and Real-time Bus Information Displays at bus stops.

Status Update

Feb 2, 2012: Real-time Displays will be provided, installed and maintained by WMATA. TSP Design is currently underway for this corridor.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$69,000	\$17,537	\$51,445	\$68,982	\$18	\$3,448
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$676,000	\$0	\$0	\$0	\$676,000	\$0
Totals:	\$745,000	\$17,537	\$51,445	\$68,982	\$676,018	\$3,448

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project WTF02C RELOCATE GEORGETOWN SALT DOME TO RENO RD

Admin OD/AM Team CW Project Contact Garrett, Elliott Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$285,969	\$285,969	\$0	\$285,969	\$0	\$0
PE	\$607,512	\$607,512	\$0	\$607,512	\$0	\$0
Construction	\$2,209,487	\$2,199,322	\$10,165	\$2,209,487	\$0	\$0
Totals:	\$3,102,968	\$3,092,803	\$10,165	\$3,102,968	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF028A Civil Rights / EEO compliance Monitoring Program

Admin OD/SPEC Team CW Project Contact Gregory-Espinosa, Lisa Location District-Wide

Project Description Ward District-Wide

This subproject will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; conducting citywide ADA self-evaluations; designing

Status Update

Project is ongoing until all funds are expended. 9/1/12

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,173,380	\$997,633	\$86,379	\$1,084,012	\$89,368	\$31,150
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,173,380	\$997,633	\$86,379	\$1,084,012	\$89,368	\$31,150

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project FM101C FENWICK BULDN RENOVATION

Admin OD/SPEC Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$329,564	\$329,964	\$0	\$329,964	(\$400)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$329,564	\$329,964	\$0	\$329,964	(\$400)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF023A FY05 DBE Supportive Services

Admin OD/SPEC Team CW Project Contact Gregory-Espinosa, Lisa Location District-Wide

Project Description Ward

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement t

Status Update

This is an on-going project until funds are expended.1/17/13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$104,632	\$79,517	\$24,588	\$104,105	\$526	\$13,844
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$104,632	\$79,517	\$24,588	\$104,105	\$526	\$13,844

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF053A FY06 DBE Supportive Services

Admin OD/SPEC Team CW Project Contact Gregory-Espinosa, Lisa Location VARIOUS LOCATIONS WASHINGTON DC

Project Description Ward District-Wide

The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

Status Update

This project is ongoing until all the project funds have been expended. 1/21/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$350,000	\$234,334	\$115,666	\$350,000	\$0	\$13,194
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$350,000	\$234,334	\$115,666	\$350,000	\$0	\$13,194

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project FDT06A Geographic Information System - Transportation Enterprise Asset Management System

Admin OD/SPEC Team CW Project Contact Colon, Jose Location District-Wide

Project Description Ward 0

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987 (P.L. 100-17).

Status Update

Fisrt TIES Module RFP is closed. Expecting contract award in February 2012. @nd module RFP will be on the street in March/April 2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$6,867,050	\$4,939,689	\$820,819	\$5,760,507	\$1,106,542	\$67,497
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,867,050	\$4,939,689	\$820,819	\$5,760,507	\$1,106,542	\$67,497

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	3/1/2012		Project Closeout	

Project

PMT28A

GIS PROGR IMPLEMENTATION GIS-1999(002)

Admin

OD/SPEC

Team

CW

Project Contact

Schine, Lance

Location

VARIOUS LOCATIONS

Project Description

Ward

District-Wide

The purpose of this project is to continue efforts to complete a Geographic Information System (GIS) for the District of Columbia. A total of \$7.5 million (matched by an additional \$1,875,000 in District Highway Trust Funds) from the Transportation Equit

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,679,066	\$2,220,306	\$2,327	\$2,222,633	\$456,433	\$6,219
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,679,066	\$2,220,306	\$2,327	\$2,222,633	\$456,433	\$6,219

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	3/15/2012	1/15/2012	Project Closeout	

Project

PMT04C

GIS-100% LOCALLY FUNDED

Admin

OD/SPEC

Team

CW

Project Contact

Jackson, Leon

Location

VARIOUS LOCATIONS

Project Description

Ward

District-Wide

The purpose of this project is to continue the development of the District of Columbia's Geographical Information System. This project of the GIS is to fund elements not eligible for Federal participation. The total cost of this project will be 14 milli

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,298,225	\$3,295,792	\$2,433	\$3,298,225	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,298,225	\$3,295,792	\$2,433	\$3,298,225	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM025A GIS-Web Based Utility Notification

Admin OD/SPEC **Team** CW **Project Contact** Colon, Jose **Location** District-Wide
Project Description **Ward** 0

The Department is requesting \$650,000 in new funding to develop a web based GIS application to notify utility companies on permitting. The purpose of this project is to 1) facilitate the two-year plan reports that utility and telecommunication companies

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$400,000	\$369,165	\$10,268	\$379,433	\$20,567	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$400,000	\$369,165	\$10,268	\$379,433	\$20,567	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	9/30/2013
	Final Design Complete			Project Closeout	9/30/2012

Project RL102C RELOCATION OF DPW FACILITIES

Admin OD/SPEC **Team** CW **Project Contact** Unassigned **Location** 400 EMERSON STREET NW
Project Description **Ward** 5

Conduct due diligence review prior to purchase of land for DPW facility relocation, including site survey, environmental assessment, title survey, site preparation and other work necessary prior to purchase of the site at Emerson Street NE. Purchase site

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$487,157	\$385,482	\$0	\$385,482	\$101,675	\$0
PE	\$315,000	\$314,863	\$0	\$314,863	\$137	\$0
Construction	\$3,750,000	\$3,874,400	\$0	\$3,874,400	(\$124,400)	\$0
Totals:	\$4,552,157	\$4,574,745	\$0	\$4,574,745	(\$22,588)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SR085A 16th Street Corridor Study

Admin PPSA Team 1 Project Contact Vega, Gabriela Location
Project Description Ward

This project will evaluate the operations on 16th Street and develop a plan that optimally balances how different modes utilize the corridor. The work will need to assess the feasibility of removing the reversible lane on 16th Street between Florida Avenue

Status Update

The corridor analysis is nearly complete. There are three alternative concept designs for key interesections.
Internal meeting on 5/8/12 to answer all questions before meeting with Offince of Planning and WMATA 4/25/2012 Final study nearly complete. 2/1

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$366,370	\$372,094	\$5,941	\$378,034	(\$11,665)	\$21,415
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$366,370	\$372,094	\$5,941	\$378,034	(\$11,665)	\$21,415

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	10/11/2009	11/20/2009	NTP for Construction	
	Development of Scope	1/15/2010	1/25/2010	Construction Complete	
	Final Design Complete			Project Closeout	3/15/2012

Project ED0B7A Carter G Woodson Park

Admin PPSA Team 1 Project Contact Hawkinson, Colleen Location
Project Description Ward 2

Landscaping of Carter G Woodson Park for new memorial.

Status Update

Under DPR oversight. Funds have been provided to DPR via intraagency transfer of funds. DPR is working with DGS. Park will be started after memorial is installed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$400,000	\$0	\$0	\$0	\$400,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$400,000	\$0	\$0	\$0	\$400,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	12/15/2012
	Final Design Complete			Project Closeout	5/15/2013

Project ED0B9A Downtown DC Bid

Admin PPSA **Team** 1 **Project Contact** Hawkinson, Colleen **Location**
Project Description **Ward** 2

Downtown BID is working with the NPS (a portion of the land is owned by NPS) for final approvals. Ground breaking is anticipated for spring 2012.

Status Update

Project is being overseen by the Downtown DC BID. They are working to get final NPS approvals (a portion of the property belongs to NPS). The BID anticipates groundbreaking this spring.

4/25/2012 - project was initiated 4/15. First invoice submitted for

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$76,114	\$63,864	\$0	\$63,864	\$12,250	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$76,114	\$63,864	\$0	\$63,864	\$12,250	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/15/2010
	Development of Scope			Construction Complete	10/15/2012
	Final Design Complete			Project Closeout	1/31/2013

Project ED025A GEORGETOWN TRANSPORTATION STUDY

Admin PPSA **Team** 1 **Project Contact** Delfs, Christopher **Location** Georgetown
Project Description **Ward** 2

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Status Update

Closed in FMIS on 12/13/11.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$315,157	\$315,053	\$0	\$315,053	\$104	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$315,157	\$315,053	\$0	\$315,053	\$104	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM075A 1st and Galloway

Admin PPSA **Team** 3 **Project Contact** Vega, Gabriela **Location** 1st Place NE and Galloway St NE
Project Description **Ward** 5

To improve access to the Fort Totten Metro station and upgrade the existing roadway, sidewalks, lighting, and signs.

Status Update

Planning phase completed in August 2011. Will obligate funds for design and ROW in FY13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$336,504	\$317,783	\$0	\$317,783	\$18,720	\$5,299
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$336,504	\$317,783	\$0	\$317,783	\$18,720	\$5,299

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/1/2014
	Development of Scope	10/1/2013		Construction Complete	9/30/2016
	Final Design Complete	4/1/2014		Project Closeout	

Project AF024A 3301(29) BRENTWOOD RD TRSP STUDY

Admin PPSA **Team** 3 **Project Contact** Keys, Maurice **Location** Brentwood Road- 9th St. bridge over RR
Project Description **Ward** 5

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project is being conducted in conjunction with the proposed re

Status Update

The consultant claims that the firm has not been paid for all work performed. The work invoiced by the consultant was out of scope and requires coordination with OCP to resolve. As of 4/20/12, the payment issue has not resolved. It is anticipated that wi

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$338,957	\$319,912	\$19,001	\$338,913	\$44	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$338,957	\$319,912	\$19,001	\$338,913	\$44	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	9/30/2012

Project ED0B3A 8888337 ARTWALK MET BRANCH & L&M TRAIL

Admin PPSA **Team** 3 **Project Contact** Sebastian, Jim **Location**
Project Description **Ward** 6

Build the Metropolitan Branch Trail between L and M Streets NE.

Status Update

2-25-13. Design obligated in 2012. Design underway. Problems with property owner.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$697,804	\$108,733	\$467,343	\$576,076	\$121,728	\$12,773
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$697,804	\$108,733	\$467,343	\$576,076	\$121,728	\$12,773

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/1/2012
	Development of Scope		6/25/2009	Construction Complete	11/1/2013
	Final Design Complete	10/1/2012		Project Closeout	2/1/2014

Project ED076C Barracks Row Transportation Enhancement

Admin PPSA **Team** 3 **Project Contact** Hawkinson, Colleen **Location** BARRACKS ROW COMMUNITY GARDEN WASHINGTON DC
Project Description **Ward** 0

Funding will provide for a mural to be located adjacent to the SE Freeway Barracks Row, along with the relevant historical organizations and agencies and community groups will have input on the design, with DDOT having the final approval.

Status Update

8/29/11: project is 25% complete
 2/6/2012 - project is 75% complete
 4/24/2012 - Final invoice submitted for payment 4/1/2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$351,001	\$235,200	\$4,800	\$240,000	\$111,001	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$351,001	\$235,200	\$4,800	\$240,000	\$111,001	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	9/15/2012
	Final Design Complete	11/15/2010		Project Closeout	12/15/2012

Project ED057A Community Streetscape Enhancement

Admin PPSA **Team** 3 **Project Contact** Hawkinson, Colleen **Location** Several communities within the District
Project Description **Ward** 5

Landscaping and Beautification of public right-of-way in neighborhoods

Status Update

Paperwork is with FHWA for closeout. Project has been completed.No update 5/25/2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$29,564	\$29,564	\$0	\$29,564	\$0	\$0
Construction	\$349,000	\$349,000	\$0	\$349,000	\$0	\$0
Totals:	\$378,564	\$378,564	\$0	\$378,564	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	9/30/2008
	Final Design Complete			Project Closeout	4/15/2012

Project ED017A Minnesota Ave, N.E./Benning Road, NE and SE Transportation Study

Admin PPSA **Team** 3 **Project Contact** Onyeador, Gabe **Location** MINNESOTA AVENUE NE AND BENNING ROAD NE
WASHINGTON DC
Project Description **Ward** 5

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Status Update

No additional spending is anticipated and the project should be closed. No knowledge of this project Gabe

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$378,917	\$46,536	\$0	\$46,536	\$332,382	\$1,780
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$378,917	\$46,536	\$0	\$46,536	\$332,382	\$1,780

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED0C5A Virtual Circle Pedestrian Enhancements

Admin PPSA **Team** 3 **Project Contact** Hawkinson, Colleen **Location** Intersection of 1st St, Florida Ave, NY Ave and Eckington Place
Project Description **Ward** 5

Traffic Safety Improvements for the Intersection of 1st St, Florida Ave, NY Ave and Eckington Place, NOMA Enhancement, Change Order #2

Status Update

\$50,000 remaining and improvements are being completed by IPMA.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Design	\$350,000	\$200,169	\$0	\$200,169	\$149,831	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$350,000	\$200,169	\$0	\$200,169	\$149,831	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	9/30/2012		Project Closeout	

Project PM304C ADVANCED DESIGN AND PROJECT CONSTRUCTION

Admin PPSA **Team** CW **Project Contact** Hawkinson, Colleen **Location** Citywide
Project Description **Ward** All

This project funds implementation of planning report / study recommendations such as traffic calming, intersection and roadway geometry, traffic signal modifications, street lights, street trees, and all manner of safety and streetscape improvements.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Design	\$4,869,683	\$550,495	\$221,128	\$771,623	\$4,098,060	\$32,492
PE	\$130,317	\$64,462	\$0	\$64,462	\$65,855	\$0
Construction	\$60,000	\$60,000	\$0	\$60,000	\$0	\$0
Totals:	\$5,060,000	\$674,957	\$221,128	\$896,085	\$4,163,915	\$32,492

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF040A ALCOHOL INCENTIVE FUNDS FY2004

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location** District-Wide
Project Description **Ward** District-Wide

Traffic Safety / incident management program within the Metropolitan Police Department. This project has been completed with MPD.
 A new project will be initiated in FY 2013 use obligated remaining balance of \$198,752.00

Status Update

This is a FHWA / NHTSA project (50/50). It funds a program with MPD (program management). DDOT contributes about \$75K / year. It is an annual ongoing project (9/1/11).

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,039,612	\$840,860	\$0	\$840,860	\$198,752	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,039,612	\$840,860	\$0	\$840,860	\$198,752	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	9/30/2012		Project Closeout	

Project AFT49A ALCOHOL INCENTIVE GRANT

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location** District-Wide
Project Description **Ward** District-Wide

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department for use in conducting on-street processing of impaired driving arrestees during regular patrol initiatives; Purchase of 32 traffic

Status Update

Pending in FMIS as of 11/2/12 awaiting FHWA approval of the close out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$92,011	\$0	\$0	\$0	\$92,011	\$0
Construction	\$2,938,090	\$2,324,684	\$0	\$2,324,684	\$613,406	\$0
Totals:	\$3,030,101	\$2,324,684	\$0	\$2,324,684	\$705,417	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ZU012A Bicycle Facilities Design and Traffic Analysis

Admin PPSA **Team** CW **Project Contact** Goodno, Mike **Location**
Project Description **Ward**

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$471,281	\$20,033	\$243,968	\$264,001	\$207,281	\$16,034
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$471,281	\$20,033	\$243,968	\$264,001	\$207,281	\$16,034

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ZUT06A Bicycle Parking Racks

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location** VARIOUS LOCATIONS
Project Description **Ward** District-Wide

Install 300 bicycle parking racks using in-house forces.

Status Update

Complete...installed 350 racks in 2008. 8888109 was closed in FMIS on 1/31/13. Still planning 300 per year for the next few years.
2-25-13. Installing last batch of 300 racks. Next round will involve new obligation/FAP#.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$291,233	\$85,352	\$0	\$85,352	\$205,881	\$0
PE	\$87,764	\$46,145	\$0	\$46,145	\$41,618	(\$41,620)
Construction	\$673,260	\$647,893	\$9,673	\$657,566	\$15,695	\$41,620
Totals:	\$1,052,257	\$779,391	\$9,673	\$789,063	\$263,194	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED0B4A Bicycle Services grant

Admin PPSA Team CW Project Contact Sebastian, Jim Location
Project Description Ward citywide

Furnish and install bicycle parking racks. also provide mobile bicycle repair workshop in underserved areas.

Status Update

First year of grant almost completed. jan 2012. Considering exercise of option year.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$141,912	\$135,630	\$6,282	\$141,912	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$141,912	\$135,630	\$6,282	\$141,912	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	1/1/2012
	Final Design Complete			Project Closeout	4/15/2012

Project ZUT09A Bike Lanes and Bike Routes Signs

Admin PPSA Team CW Project Contact Sebastian, Jim Location District-Wide
Project Description Ward District-Wide

This program provides authority to improve and construct safe bicycle facilities in the District.

Status Update

Closed in FMIS on 1/31/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$727,841	\$723,560	\$0	\$723,560	\$4,281	\$0
Totals:	\$727,841	\$723,560	\$0	\$723,560	\$4,281	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CM023A Bike Sharing

Admin PPSA **Team** CW **Project Contact** Holben, Chris **Location** District-Wide
Project Description **Ward** District-Wide

Capital Bikeshare is a bicycle sharing program that allows for point-to-point bike trips in the District. It currently features 137 stations with 1385 bikes in all 8 Wards of the city.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,382,932	\$666,175	\$0	\$666,175	\$716,757	\$13,110
Construction	\$29,102,485	\$15,802,314	\$2,603,596	\$18,405,909	\$10,696,576	\$2,979,100
Totals:	\$30,485,417	\$16,468,489	\$2,603,596	\$19,072,084	\$11,413,333	\$2,992,210

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project MRR12A Boundary Stones Preservation Project

Admin PPSA **Team** CW **Project Contact** Vega, Gabriela **Location**
Project Description **Ward** City-Wide

Locate boundary stones in the District of Columbia. Assess conditions and restore as appropriate.

Status Update

Funds were obligated 5/31/2012. A scope of work has been prepared in cooperation with the State Historic Preservation Office. As of 2/21/13 staff is working with the SHPO and the OCP to determine the best method to procure services. It anticipated that t

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$218,175	\$0	\$0	\$0	\$218,175	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$218,175	\$0	\$0	\$0	\$218,175	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	5/30/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project AFT25A Capital Crescent Trail, Shoreline Trail, asphalt

Admin PPSA Team CW Project Contact Sebastian, Jim Location
Project Description Ward 3

Repair trail near waterline work.

Status Update

1997001 closed in FMIS 11/30/06

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$292,434	\$212,592	\$0	\$212,592	\$79,842	\$0
Totals:	\$292,434	\$212,592	\$0	\$212,592	\$79,842	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED081C Carter G. Woodson Memorial

Admin PPSA Team CW Project Contact Hawkinson, Colleen Location Carter G Woodson Park (Rhode Island and 9th Street and Q Street NW)
Project Description Ward 2

Funding will provide for public art -- Carter G Woodson statue

Status Update

Funds transferred to DPR for implementation. DPR awaiting for new construction agency (Department of General Services) to be created in FY 2012. This newly created agency will be implementing the project.

Update - 2/6/2012. Despite DDOT's request to n

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$237,050	\$27,578	\$0	\$27,578	\$209,473	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$237,050	\$27,578	\$0	\$27,578	\$209,473	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/1/2009
	Development of Scope		10/10/2010	Construction Complete	8/1/2009
	Final Design Complete		12/1/2011	Project Closeout	3/15/2013

Project ZU022A Commuter Connections Program

Admin PPSA **Team** CW **Project Contact** Bell, Deneane **Location**

Project Description **Ward** City Wide

The purpose of the Commuter Connections Program is to reduce mobile source emission through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed

Status Update

This is a continuing project funding Commuter connections activities through the end of FY 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,299,885	\$656,107	\$413,449	\$1,069,556	\$230,329	\$150,411
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,299,885	\$656,107	\$413,449	\$1,069,556	\$230,329	\$150,411

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	5/12/2011		NTP for Construction	
	Development of Scope	7/28/2011		Construction Complete	9/30/2013
	Final Design Complete			Project Closeout	

Project AF039A CULTURAL TOURISM TRAIL SIGN MAINTENANCE

Admin PPSA **Team** CW **Project Contact** Booker, Lewis **Location** District-Wide

Project Description **Ward** District-Wide

Maintenance of Heritage Trail signage

Status Update

Remaining funds will be used for sign maintenance. In the process of submitting a PO.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$11,006	\$7,360	\$0	\$7,360	\$3,646	\$0
Totals:	\$11,006	\$7,360	\$0	\$7,360	\$3,646	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	9/30/2008
	Final Design Complete			Project Closeout	

Project PM080A DDOT Transportation Planning Manual

Admin PPSA Team CW Project Contact Henson, Jamie Location Citywide

Project Description Ward All

This project will define DDOT planning procedures.

Status Update

The first draft of the planning manual has been received. DDOT is in the process of drafting process chapters that will define our planning processes. The consultant is updating the document to reflect DDOT processes. The project is expected to be comp

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$769,413	\$463,474	\$228,369	\$691,843	\$77,570	\$12,302
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$769,413	\$463,474	\$228,369	\$691,843	\$77,570	\$12,302

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	6/1/2011		Construction Complete	
	Final Design Complete	10/1/2012		Project Closeout	

Project AF081A District Statewide Freight Plan

Admin PPSA Team CW Project Contact Cleckley, Eulois Location

Project Description Ward

Development of a District freight plan to enhance the safety and efficiency of goods movement

Status Update

It is anticipated that the project will be obligated in the 2nd quarter of FY 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$480,995	\$0	\$333,273	\$333,273	\$147,722	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$480,995	\$0	\$333,273	\$333,273	\$147,722	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	2/1/2013		NTP for Construction	1/1/2016
	Development of Scope	2/1/2014		Construction Complete	12/30/2018
	Final Design Complete	2/1/2015		Project Closeout	12/31/2018

Project CM074A District TDM Program (goDCgo)

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location**
Project Description **Ward**

Encourage sustainable travel by District residents, workers and visitors primarily through goDCgo brand. Includes employer outreach, bikeshare and circulator marketing, special events T

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,432,407	\$3,203,277	\$401,528	\$3,604,804	\$827,602	\$243,141
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,432,407	\$3,203,277	\$401,528	\$3,604,804	\$827,602	\$243,141

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	3/15/2012		NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI029A FY 2006 Truck Size & Weight Enforcement Project

Admin PPSA **Team** CW **Project Contact** Cleckley, Eulois **Location** District-Wide
Project Description **Ward** District-Wide

Design and develop Truck Size and Weight Enforcement Database and tracking system to include weight information as required by the Code of Federal Regulations #23 to fulfill federal standard and requirements.

Status Update

8888226 was obligated in 6/06 and has had no federal expenditures since 5/08. It is being closed out as of 2/13. A subsequent project will be obligated. Note that Truck, Size and Weight is also a continuing program meeting requirements of 23CFR.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$176,000	\$167,890	\$2,106	\$169,995	\$6,005	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$176,000	\$167,890	\$2,106	\$169,995	\$6,005	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/1/2014
	Development of Scope	3/31/2012		Construction Complete	9/30/2016
	Final Design Complete	4/1/2014		Project Closeout	

Project SR026A FY05 Preliminary Project Development Citywide

Admin PPSA Team CW Project Contact Keys, Maurice Location District-Wide
 Project Description Ward District-Wide

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that

Status Update

This project should be closed. No additional spending is anticipated.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,257,929	\$1,107,392	\$871	\$1,108,263	\$149,666	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,257,929	\$1,107,392	\$871	\$1,108,263	\$149,666	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	9/30/2008		Construction Complete	
	Final Design Complete			Project Closeout	9/30/2012

Project CM063A FY06 Safe Routes to School

Admin PPSA Team CW Project Contact Hefferan, Jennifer Location District-Wide
 Project Description Ward District-Wide

Designed to enable and encourage children, including those with disabilities, to walk and bike to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development, and implementation of projects that wil

Status Update

- started pilot school planning in fall 2008
 - started sidewalk construction in january 2009
 - education ongoing since 2006.
 8888218 was closed in FMIS on 8/15/12. 8888332 closed in FMIS on 11/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,851,474	\$1,851,474	\$0	\$1,851,474	\$0	\$0
PE	\$417,254	\$417,254	\$0	\$417,254	\$0	\$0
Construction	\$2,161,473	\$2,161,473	\$0	\$2,161,473	\$0	\$0
Totals:	\$4,430,201	\$4,430,201	\$0	\$4,430,201	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	3/15/2010
	Final Design Complete			Project Closeout	

Project PM043A FY06 TECHNOLOGY TRANSFER AND QUICK RESPONSE

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location** District-Wide
Project Description **Ward** District-Wide

Requests for pressing research needs often arise between annual research project solicitations.

Status Update

To provide resources to tackle research needs and technology transfer. DDOT has final acceptance from FHWA. Should be closed early FY 2012.
 Received Final Acceptance from FHWA. This was forwarded to Paul Mchocko for processing 7-6-12
 Final Acceptance

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$317,091	\$291,181	\$218	\$291,399	\$25,692	(\$12,983)
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$317,091	\$291,181	\$218	\$291,399	\$25,692	(\$12,983)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	11/15/2011

Project PM068A FY09 Research and Technology

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location**
Project Description **Ward**

Research & Technology Program Administration - The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information m

Status Update

Closed in FMIS on 8/15/12 with a de-obligation of \$302,081.05 of SPR funds.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$774,339	\$774,339	\$0	\$774,339	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$774,339	\$774,339	\$0	\$774,339	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	5/31/2012

Project PM066A FY09 State Planning and Research Program

Admin PPSA **Team** CW **Project Contact** Bell, Deneane **Location**
Project Description **Ward** District-Wide

The State Planning and Research Program provides major support for the District's transportation planning activities, including regional transportation planning, capital improvements programming and planning, integration of various modes of travel, transp

Status Update

Final invoice sent to Paul Mchocko on 1/9/13 to close-out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,723,902	\$4,361,522	\$0	\$4,361,522	\$362,380	\$35,002
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,723,902	\$4,361,522	\$0	\$4,361,522	\$362,380	\$35,002

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	3/31/2012

Project PM062A FY10 Research and Technology

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location** District-Wide
Project Description **Ward**

The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverbs

Status Update

DDOT awaiting receipt of all outstanding invoices so that the FY 2010 Research Program can be closed out with FHWA.

Most if not all final billings from Howard University have been received. Not all have been processed by Accounts Payable. As soon as t

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,404,324	\$1,080,068	\$0	\$1,080,068	\$324,256	\$4,197
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,404,324	\$1,080,068	\$0	\$1,080,068	\$324,256	\$4,197

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	3/31/2012

Project CM084A FY11 COMMUTER CONNECTIONS

Admin PPSA **Team** CW **Project Contact** Bell, Deneane **Location**
Project Description **Ward** City Wide

The purpose of the Commuter Connections Program is to reduce mobile source emission through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed

Status Update

This is a continuing project. The project is financially closed each fiscal year. Funds are reestablished under a new FAP number, but the DC project number may change. 8888355 for FY11 was closed in FMIS on 11/15/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$526,470	\$525,043	\$0	\$525,043	\$1,427	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$526,470	\$525,043	\$0	\$525,043	\$1,427	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	3/31/2012

Project PM054C FY2007 Continued Research Projects

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location** District-Wide
Project Description **Ward** District-Wide

FY07 Continued Research Projects such as traffic induced vibrations, effectiveness of traffic circles, and bridge management.

Status Update

The project should be closed. Final Acceptance sent to Paul Mchocko 3-13-12.

Received email from Paul Mchocko today 11-2-12. He has not started his work on closing out this project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$500,000	\$183,185	\$0	\$183,185	\$316,815	\$12,750
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$183,185	\$0	\$183,185	\$316,815	\$12,750

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	12/1/2011

Project PMT02A GIS/CAD DATA CONVERSION SPRPRPL-2(33)

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location**
Project Description **Ward**

The purpose of the project is to continue the development of the District of Columbia Geographic Information System. The purpose of the system is to provide computer tools and a common graphical, digital set of information to assist the department in ser

Status Update

2/18/11: active in FMIS

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$275,000	\$327,127	\$373	\$327,500	(\$52,500)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$275,000	\$327,127	\$373	\$327,500	(\$52,500)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project EDS00C GREAT STREETS - General Planning

Admin PPSA **Team** CW **Project Contact** Onyeador, Gabe **Location** District-Wide
Project Description **Ward** District-Wide

General Great Streets planning activities including, but not limited to, outreach, publications, advertising, small incubator projects, framework planning, etc.

Status Update

IPMA is pursuing whether funds for this project can be used for Minnesota Avvnue Great Streets design activities. As of 2/14/12 had not been determined if the funds were available or could be used. PPSA has no plans for additional spending.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,011,451	\$1,411,452	\$0	\$1,411,452	\$600,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,011,451	\$1,411,452	\$0	\$1,411,452	\$600,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED0C9A Heritage Trails

Admin PPSA Team CW Project Contact Hawkinson, Colleen Location
Project Description Ward

Project fully complete.

Status Update

Final invoice received. Paperwork will be sent to FHWA for closeout.
1/15/13 - this project should be closed out.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$811,486	\$827,045	\$0	\$827,045	(\$15,560)	\$12,880
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$811,486	\$827,045	\$0	\$827,045	(\$15,560)	\$12,880

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/1/2010
	Development of Scope			Construction Complete	8/1/2011
	Final Design Complete			Project Closeout	

Project ED0D4A Heritage Trails 2012 Contract: Anacostia Riverfront, Old Anacostia, LeDroit Park, Bloomingdale, Logan Circle

Admin PPSA Team CW Project Contact Hawkinson, Colleen Location
Project Description Ward CW

Completion of 4 trails to finalize original committment of 17 trails.

Status Update

NTP awarded. Project 5% completed as of 4/25/12.
1/15/13 - project 75% complete.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$610,900	\$388,250	\$147,826	\$536,076	\$74,824	\$155,300
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$610,900	\$388,250	\$147,826	\$536,076	\$74,824	\$155,300

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	8/15/2011	8/29/2011	NTP for Construction	3/15/2012
	Development of Scope		8/29/2011	Construction Complete	3/15/2012
	Final Design Complete			Project Closeout	5/15/2013

Project PM301C IN HOUSE PLANNING PROJECTS

Admin PPSA **Team** CW **Project Contact** Henson, Jamie **Location** Citywide
Project Description **Ward** All

This project funds in-house projects and personnel costs related to neighborhood planning, policy analysis, research, proposal development, and development review / traffic impact studies.

Status Update

This is a continuing project supporting in-house activities.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,128,484	\$299,742	\$273,839	\$573,580	\$1,554,904	\$45,665
PE	\$121,516	\$88,426	\$0	\$88,426	\$33,090	\$0
Construction	\$50,000	\$0	\$0	\$0	\$50,000	\$0
Totals:	\$2,300,000	\$388,168	\$273,839	\$662,006	\$1,637,994	\$45,665

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF091A Kingman and Heritage Island Parks Trail Maintenance

Admin PPSA **Team** CW **Project Contact** Deutsch, Heather **Location**
Project Description **Ward**

Conduct trail maintenance on unpaved trails on Heritage and Kingman Islands

Status Update

work underway, feb 2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$102,608	\$58,630	\$3	\$58,633	\$43,975	\$46,725
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$102,608	\$58,630	\$3	\$58,633	\$43,975	\$46,725

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	9/15/2012
	Final Design Complete			Project Closeout	1/15/2013

Project CA305C LOCAL STREET REHAB SCOPING & DEVELOPMENT

Admin PPSA **Team** CW **Project Contact** Delfs, Christopher **Location** District-Wide

Project Description **Ward** 11

This project provides funds for the development of scopes of work for city-wide local transportation improvements, including new construction and maintenance of local roadways, sidewalks, alleys, streetlights, street trees and treeboxes.

Status Update

Local capital. No additional expenditures are anticipated.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,123,142	\$2,088,519	\$227	\$2,123,142	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,123,142	\$2,088,519	\$227	\$2,123,142	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED302C LOCAL STREETS PARKING STUDIES

Admin PPSA **Team** CW **Project Contact** Kelly, Alice **Location**

Project Description **Ward** District Wide

Conduct parking studies to increase curbside parking supply and improve safety on local streets.

Status Update

No additional spending is anticipated.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,039,844	\$2,954,560	\$167,186	\$3,124,885	(\$1,085,041)	\$7,058
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,266,721	\$100,000	\$0	\$100,000	\$1,166,721	\$0
Totals:	\$3,306,565	\$3,054,560	\$167,186	\$3,224,885	\$81,680	\$7,058

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	6/30/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project ED303C LOCAL STREETS TRAFFIC STUDIES

Admin PPSA **Team** CW **Project Contact** Delfs, Christopher **Location** multiple WASHINGTON DC
Project Description **Ward** District-Wide

Conduct transportation audits and transportation studies on local streets city-wide to improve safety and mobility. Studies would address multi-modal needs, including pedestrian systems, bicycle routes and lanes, transit services and automobiles.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$6,680,660	\$6,398,051	\$274,955	\$6,673,166	\$7,494	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$244,272	\$214,618	\$29,654	\$244,272	\$0	\$84,731
Totals:	\$6,924,932	\$6,612,669	\$304,609	\$6,917,438	\$7,494	\$84,731

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ZU014A Long-Range Multi-Modal Corridor Plan

Admin PPSA **Team** CW **Project Contact** Zimbabwe, Sam **Location** Citywide
Project Description **Ward** N/A

Develop a Strategic Long Range Plan that will set the long term vision and implementation actions for the transportation network in the District. This includes consolidating all modal studies to have one master multi-modal plan that considers street plan

Status Update

NTP has been issued and public engagement is beginning with a 2/9 public "Idea Exchange".

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,849,994	\$68,636	\$2,376,799	\$2,488,744	\$1,361,250	\$111,945
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,849,994	\$68,636	\$2,376,799	\$2,488,744	\$1,361,250	\$111,945

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	2/1/2012		NTP for Construction	
	Development of Scope	4/1/2012		Construction Complete	
	Final Design Complete			Project Closeout	10/1/2014

Project AF073A Metro Branch Trail - Fort Totten

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location** Ft Totten area
Project Description **Ward** 4

Design and build a piece of the Met Branch Trail between Brookland and Ft. Totten.

Status Update

2/18/11: ACTIVE IN FMIS.

2/25/13: Developing Scope of Work for preliminary design

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$411,550	\$1,042	\$0	\$1,042	\$410,508	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$411,550	\$1,042	\$0	\$1,042	\$410,508	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	12/15/2011		NTP for Construction	3/15/2013
	Development of Scope			Construction Complete	4/15/2014
	Final Design Complete	1/15/2013		Project Closeout	7/15/2014

Project PM0A0A METROPOLITAN PLANNING

Admin PPSA **Team** CW **Project Contact** Bell, Deneane **Location**
Project Description **Ward** District Wide

Metropolitan Planning Funds or PL funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington council of Governments is the recipient of a mandatory set-aside from certai

Status Update

This a continuing program activity required by 23CFR.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,101,308	\$2,551,978	\$1,043,775	\$3,595,753	\$505,555	\$869,113
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,101,308	\$2,551,978	\$1,043,775	\$3,595,753	\$505,555	\$869,113

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	7/1/2011	9/8/2011	Construction Complete	
	Final Design Complete			Project Closeout	

Project CM048A Motor Carrier and Tour Bus Traveler Information System

Admin PPSA **Team** CW **Project Contact** Cleckley, Eulois **Location** District-Wide
Project Description **Ward** District-Wide

Provide transportation demand management services DDOT including motor carrier and Tour bus information, Downtown special eventand multi-modal traveler information.

Status Update

This project should be closed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$161,227	\$157,195	\$0	\$157,195	\$4,032	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$161,227	\$157,195	\$0	\$157,195	\$4,032	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	6/30/2012

Project AF066A National Recreation Trails

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location** District-Wide
Project Description **Ward** District-Wide

Programs associated with the Recreational Trails Program – a program established to develop and maintain recreational trails and trail-related facilities.

Status Update

annual. ongoing. Trails Maintenance Project 2012004 was also obligated as PE on 2/27/12 under this DC project number, which funds PO398696 with Clark Equipment. Federal-aid project 2009009 funded the POs 306196 and 408032 with Washington Parks & People

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$454,872	\$230,951	\$174,711	\$405,662	\$49,210	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$454,872	\$230,951	\$174,711	\$405,662	\$49,210	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project EDL01C NEIGHBORHOOD STREETSCAPE

Admin PPSA Team CW Project Contact Keys, Maurice Location
Project Description Ward

Status Update

Local capital. No additional expenditures are expected.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$581,237	\$563,660	\$0	\$563,660	\$17,577	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,869,000	\$2,206,720	\$0	\$2,206,720	\$662,280	(\$679,857)
Totals:	\$3,450,237	\$2,770,380	\$0	\$2,770,380	\$679,857	(\$679,857)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED305C NEIGHBORHOOD STREETSCAPE IMPROVEMENTS

Admin PPSA Team CW Project Contact Delfs, Christopher Location NEIGHBORHOOD STREETSCAPE WASHINGTON DC
Project Description Ward 11

Prepare streetscape improvement plans city-wide; including planning, design and construction of local roadways, sidewalks, alleys, streetlights, bicycle lanes, transit services, and street trees and treeboxes.

Status Update

THIS WAS A LOCAL CAPITAL PROJECT; LAST YEAR AVAILABLE: FY 2010.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,349,688	\$3,227,907	\$692,821	\$3,921,585	\$428,103	(\$329,013)
PE	\$435,438	\$454,367	\$0	\$454,367	(\$18,929)	\$47,705
Construction	\$801,674	\$737,112	\$0	\$737,112	\$64,562	\$0
Totals:	\$5,586,799	\$4,419,385	\$692,821	\$5,113,064	\$473,736	(\$281,308)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM302C PARKING PROJECTS:PLAN & IMPLEMENTATION

Admin PPSA **Team** CW **Project Contact** Kelly, Alice **Location**
Project Description **Ward** District Wide

Provide DDOT with a blueprint for strategic planning that supports the creation of public parking facilities throughout the District

Status Update

Planned activities in FY13 include the development of a District-wide curbside management plan and policy options.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,278,484	\$428,124	\$225,618	\$653,742	\$1,624,742	\$0
PE	\$121,516	\$7,754	\$0	\$7,754	\$113,762	\$0
Construction	\$100,000	\$83,989	\$16,011	\$100,000	\$0	\$0
Totals:	\$2,500,000	\$519,867	\$241,629	\$761,496	\$1,738,504	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AD306C Pedestrian and Bicycle safety enhancements

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location** Citywide
Project Description **Ward**

Improve safety for bicyclists and pedestrians through infrastructure improvments, public education and outreach, and improved enforcement

Status Update

ongoing. some highlighs from 2012: Bike lane installation citywide Curb Extensions for Porter Street and Garfield Street Pedestrian traffic signals on Georgia Avenue and Southern Avenue Redesign of bicycle facilities at 16th & U NW. Bicycle Education Clas

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$329,190	\$629,769	\$0	\$629,769	(\$300,579)	(\$224)
PE	\$42,326	\$0	\$0	\$0	\$42,326	\$0
Construction	\$7,867,484	\$2,747,099	\$299,364	\$3,051,205	\$4,816,279	(\$850,466)
Totals:	\$8,239,000	\$3,376,867	\$299,364	\$3,680,973	\$4,558,027	(\$850,690)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CM031A Pedestrian Management and Safety Program

Admin PPSA Team CW Project Contact Sebastian, Jim Location District-Wide
Project Description Ward District-Wide

Increase pedestrian access and safety by review transportation and real estate plans, outreach and education to pedestrians and motorists, training staff and consultants on pedestrian issues.

Status Update

need to close

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$722,385	\$800,520	\$0	\$800,520	(\$78,135)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$722,385	\$800,520	\$0	\$800,520	(\$78,135)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM064A Performance Based Parking

Admin PPSA Team CW Project Contact Kelly, Alice Location
Project Description Ward

Status Update

Add'l. in-house funding was ob'd in 9/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$581,891	\$585,823	\$0	\$585,823	(\$3,932)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$581,891	\$585,823	\$0	\$585,823	(\$3,932)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM303C PLANNING PROJECTS PLANNING & PRELIMINARY D

Admin PPSA **Team** CW **Project Contact** Hawkinson, Colleen **Location** Citywide

Project Description **Ward** All

This project funds planning studies and other projects that DDOT contracts out to meet agency and city goals. It includes Livability Studies, neighborhoods plans, environmental initiatives, public engagement activities, freight planning, report productio

Status Update

This is a continuing project. In 2012, it also includes the Development Review support contract, which is instrumental to analyzing Planned Unit Development, Campus Plans, Large Tract Review, and other major zoning and private development actions.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$5,850,541	\$693,372	\$479,568	\$1,172,940	\$4,677,601	\$203,586
PE	\$49,085	\$6,416	\$0	\$6,416	\$42,669	\$0
Construction	\$647,500	\$619,429	\$4,644	\$624,073	\$23,427	\$0
Totals:	\$6,547,126	\$1,319,217	\$484,212	\$1,803,429	\$4,743,697	\$203,586

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM087A Research and Technology

Admin PPSA **Team** CW **Project Contact** Lewis, Carole **Location**

Project Description **Ward** City Wide

The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal advers

Status Update

This is the FY 2011 program. The DC project number will be carried into FY 2012 and the program will be ongoing. This is reflected in the spending plan. Final billing have been requested to Howard University. There are several projects that required fi

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,369,572	\$2,774,407	\$766,276	\$3,540,683	\$828,889	\$246,678
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,369,572	\$2,774,407	\$766,276	\$3,540,683	\$828,889	\$246,678

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	3/31/2012		Project Closeout	5/15/2012

Project

ED102C

Rhode Island Avenue NE Small Area Plan

Admin

PPSA

Team

CW

Project Contact

Hawkinson, Colleen

Location

4th Street NE to Eastern Avenue NE

Project Description

Ward

5

Funding to plan and implement streetscape improvements along Rhode Island Avenue in keeping with the Great Streets Plan

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

PMT40A

Right of Way Management Program Consultant

Admin

PPSA

Team

CW

Project Contact

Bazile, Reginald

Location

District-Wide

Project Description

Ward

District-Wide

Develop right of way (ROW)policies and procedures intended to establish a fair and efficient manner to complete property acquisitions or transfers, consistent with federal and local regulations.

Status Update

This project must remain open. The consultant claims that it has not been fully paid for invoices submitted. The claim is being resolved with the cooperation of OCP.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$382,801	\$244,086	\$156,322	\$400,408	(\$17,607)	\$17,670
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$382,801	\$244,086	\$156,322	\$400,408	(\$17,607)	\$17,670

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete		8/7/2009	Project Closeout	

Project PM067A Rights Of Way Program - Federal

Admin PPSA **Team** CW **Project Contact** Bazile, Reginald **Location**

Project Description **Ward** City Wide

Assemble and document data on DDOT-controlled lands in the District of Columbia and develop a geo-based land data map. Provide annual funding for surveys, title searches, appraisals and other land acquisition and disposal activities prior to the developme

Status Update

This is a continuing project. Rights of way services are provided on an on call basis and expected to continue throughout the fiscal year.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$172,000	\$12,700	\$85,600	\$98,300	\$73,700	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$172,000	\$12,700	\$85,600	\$98,300	\$73,700	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AF005A Rock Creek Trail Improvements

Admin PPSA **Team** CW **Project Contact** Sebastian, Jim **Location** Rock Creek Park - Pennsylvania Avenue to Broad Branch Road, NW

Project Description **Ward** District-Wide

Rehabilitate the Rock Creek Park Trail

Status Update

DDOT coordinated with NPS to conduct field survey and commenced field work to develop the 30% design.. DDOT learned that Federal Highways Eastern Federal Lands (FHWA EFL) was preparing design plans for the road that runs through Rock Creek Park. DDOT m

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,321,377	\$1,021,491	\$7,959	\$1,029,450	\$291,927	\$24,610
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,321,377	\$1,021,491	\$7,959	\$1,029,450	\$291,927	\$24,610

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	12/15/2011	11/29/2011	NTP for Construction	9/30/2014
	Development of Scope			Construction Complete	11/30/2015
	Final Design Complete	6/30/2014		Project Closeout	2/28/2016

Project AF072A Rock Creek Trails Minor Rehab

Admin PPSA Team CW Project Contact Deutsch, Heather Location Rock Creek Park

Project Description Ward 3

Minor Improvements to unpaved trails in Rock Creek Park through a grant to the Potomac Appalacian Trail Club.

Status Update

grant agreement under negotiation, feb 2012

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$22,733	\$0	\$0	\$0	\$22,733	\$0
Totals:	\$22,733	\$0	\$0	\$0	\$22,733	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	3/15/2013
	Final Design Complete			Project Closeout	7/15/2013

Project CM055A Safe Routes to School - ARRA sidewalks

Admin PPSA Team CW Project Contact Sebastian, Jim Location VARIOUS LOCATIONS

Project Description Ward 1

Install missing sidewalks and make other improvements near schools

Status Update

Construction contract started jan 2009. Final Invoice was paid in 2010, but still need Final Inspection/Final Acceptance documents as of 10/3/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$748,263	\$623,014	\$0	\$623,014	\$125,250	\$0
Construction	\$1,492,683	\$1,492,819	\$0	\$1,492,819	(\$136)	\$0
Totals:	\$2,240,946	\$2,115,833	\$0	\$2,115,833	\$125,113	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	4/20/2010
	Final Design Complete			Project Closeout	

Project

CM086A

Safe Routes to School - Ongoing

Admin

PPSA

Team

CW

Project Contact

Sebastian, Jim

Location

Citywide

Project Description

Ward

Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement.

Status Update

ongoing. annual.

FY 2012 update: DDOT worked with 7 schools that formally applied for planning assistance under the Safe Routes to School program: Lafayette, Stokes, Capitol Hill Montessori, Ross, Yu Ying, Ann Bears, and Burville. At these schools, DD

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,222,691	\$469,446	\$244,448	\$713,894	\$508,797	\$95,796
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,222,691	\$469,446	\$244,448	\$713,894	\$508,797	\$95,796

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project

PM098A

SPR

Admin

PPSA

Team

CW

Project Contact

Bell, Deneane

Location

Project Description

Ward

District Wide

The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The SP&R Program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) an

Status Update

This is a continuing program. However, the project is closed fiscally on an annual basis.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,371,450	\$913,363	\$0	\$913,363	\$1,458,088	\$254,079
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,371,450	\$913,363	\$0	\$913,363	\$1,458,088	\$254,079

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	9/30/2011	9/22/2011	Construction Complete	
	Final Design Complete			Project Closeout	

Project PM084A SPR-SP-0001(048) FY11 SPR

Admin PPSA **Team** CW **Project Contact** Bell, Deneane **Location**
Project Description **Ward** District Wide

The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The SP&R Program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) a

Status Update

Two PO's remain open for Data Collection services. TOA to follow-up with consultant on final invoice.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$943,358	\$787,856	\$0	\$787,856	\$155,502	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$943,358	\$787,856	\$0	\$787,856	\$155,502	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	11/1/2011

Project AW003A St. Elizabeth's Transportation Access Study

Admin PPSA **Team** CW **Project Contact** Henson, Jamie **Location**
Project Description **Ward** 8

Multimodal transportation improvements associated with the redevelopment of St. Elizabeths East and West Campuses to provide better access to Congress Hights, Anacostia, and existing transportation infrastructure. Improvements may include:
 -Mass transit

Status Update

GSA is completing the FEIS and IJR reports. They are expecting ROD soon.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,126,398	\$1,125,471	\$0	\$1,125,471	\$927	\$3,688
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,126,398	\$1,125,471	\$0	\$1,125,471	\$927	\$3,688

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	9/30/2009		Construction Complete	
	Final Design Complete	9/30/2012		Project Closeout	

Project ED0C7A Streetscape Improvements in Mt. Pleasant

Admin PPSA Team CW Project Contact Vega, Gabriela Location
Project Description Ward

Status Update

Withdrawn in FMIS on May 2, 2012.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$302,500	\$0	\$0	\$0	\$302,500	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$302,500	\$0	\$0	\$0	\$302,500	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	2/15/2008	3/1/2008	NTP for Construction	
	Development of Scope	4/1/2008	7/12/2008	Construction Complete	
	Final Design Complete	6/15/2009	2/26/2010	Project Closeout	2/14/2012

Project PM002A Tour Bus Facility Feasibility Study

Admin PPSA Team CW Project Contact Cleckley, Eulois Location RFK stadium, other locations TBD
Project Description Ward 5

The Transportation Vision, serves as the transportatiion plan for the District of Columbia. Identifies the need for tour bus parking in order to minimize adverse impacts of tour buses on traffic congestion while maximizing the economic benefits of tourism

Status Update

This projectt is underway. Currently working on site-related work for a bus facility.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$322,959	\$105,616	\$41,958	\$147,574	\$175,385	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$322,959	\$105,616	\$41,958	\$147,574	\$175,385	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	9/30/2008		Construction Complete	
	Final Design Complete	9/30/2012		Project Closeout	

Project ZU001A Union station Bike Station design

Admin PPSA Team CW Project Contact Sebastian, Jim Location Union Station

Project Description Ward 5

This project is to plan, design a Bicycle Station in the District.

Status Update

Design complete, construction completed 2010. It appears that all documents for close out have gone to OCFO-AP, but DDOT discussing with FHWA resolution of project funding as of 1/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$192,861	\$209,324	\$4,048	\$213,372	(\$20,511)	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$192,861	\$209,324	\$4,048	\$213,372	(\$20,511)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	10/15/2011

Project FDT22A Water Coach Demonstration

Admin PPSA Team CW Project Contact Cleckley, Eulois Location along Anacotsia River / Potomac River

Project Description Ward 2, 6, 8

Water coach connecting waterfront locations in the District.

Status Update

This project previously belonged to IPMA's AWI Team, with only in-house labor charges, but became inactive and started through the close-out process. It moved over to PPSA to use some of the balances to co-fund with the NVRC a study of possible water fer

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$740,348	\$320,541	\$0	\$320,541	\$419,807	\$0
Totals:	\$740,348	\$320,541	\$0	\$320,541	\$419,807	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	8/30/2009		Construction Complete	
	Final Design Complete	6/30/2010		Project Closeout	

Project ED095A Watha T. Daniel Library Public

Admin PPSA Team CW Project Contact Hawkinson, Colleen Location

Project Description Ward

Have contacted DPR/DGS for most recent status update. Anticipate completion this calendar year.

Status Update

This was a MOU between DDOT and Department of Parks and Recs. DPR is maintaining the project and is still working on it.
4/25/2012 - DPR working with DGS to implement.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$182,384	\$157,475	\$0	\$157,475	\$24,909	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$182,384	\$157,475	\$0	\$157,475	\$24,909	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	8/15/2012
	Final Design Complete			Project Closeout	3/15/2013

Project AF078A Work Zone Safety Campaign

Admin PPSA Team CW Project Contact Lewis, Carole Location

Project Description Ward CW

Marketing, advertising and public relations services to conduct a Work Zone Campaign funded by the Federal Highway Administration.

Status Update

Final Acceptance is with FHWA for approval.
Another Final Acceptance will be sent to FHWA 1-30-13

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$114,390	\$90,931	\$0	\$90,931	\$23,459	\$247
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$114,390	\$90,931	\$0	\$90,931	\$23,459	\$247

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	3/31/2012

Project AR203A UNION STATION, CONSTR. OF BUS/PARKING GARAGE

Admin PTSA Team 3 Project Contact Unassigned Location
Project Description Ward

Status Update

DEMO Funds

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$6,084,013	\$5,386,013	\$0	\$5,386,013	\$698,000	\$0
Construction	\$42,152,405	\$42,152,405	\$0	\$42,152,405	\$0	\$0
Totals:	\$48,236,417	\$47,538,417	\$0	\$47,538,417	\$698,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CM081A Streetcar NEPA Anacostia Extension

Admin PTSA Team CW Project Contact Torruellas, Circe Location
Project Description Ward 8

FTA Project number: DC-95-X010-00
Anacostia ILS Phase II Ext, NEPA
\$1,156,320 - project cost
\$96,360 - PS
100% CMAQ funded

Status Update

FTA funded.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,841,639	\$1,172,049	\$85,771	\$1,257,821	\$583,818	\$45,075
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,841,639	\$1,172,049	\$85,771	\$1,257,821	\$583,818	\$45,075

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	3/29/2012		NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project SA306C Streetcars

Admin PTSA **Team** CW **Project Contact** Burns, Ralph **Location** H/Benning, Anacostia
Project Description **Ward** 6, 7, 8

This project supports the design, construction, operations planning, start-up, and program management of the DC Streetcar program.

There are two streetcar projects in design-construction:

(1) The Anacostia Initial Line Segment connects the Anacosti

Status Update

AILS construction NTP on 2/15/09.

Phase 1 construction completed in 2011. Included tracks, pole foundations, duct work.

Phase 2 construction will commence in Spring 2012

Anticipated completion in Fall 2012.

H/Benning construction NTP in 2007.

P

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$25,259,898	\$8,140,901	\$11,282,544	\$19,759,898	\$5,500,000	\$3,065,481
PE	\$7,253,464	\$193,445	\$1,517,549	\$1,710,993	\$5,542,470	\$99,697
Construction	\$266,948,727	\$21,452,683	\$48,938,504	\$70,902,528	\$196,046,199	\$5,426,643
Totals:	\$299,462,089	\$29,787,028	\$61,738,597	\$92,373,419	\$207,088,670	\$8,591,820

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	11/14/2011
	Development of Scope			Construction Complete	4/30/2013
	Final Design Complete			Project Closeout	

Project
ZU017A
UNION STATION ESCALATOR REPLACEMENT

Admin
PTSA
Team
CW
Project Contact
Strauss, Steve
Location
60 Massachusetts Avenue, NE

Project Description
Ward
6

Replace 10 escalators in the Union Station parking garage with 10 new, energy efficient escalators.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$321,000	\$0	\$320,000	\$320,000	\$1,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$8,220,000	\$0	\$6,849,952	\$6,849,952	\$1,370,048	\$0
Totals:	\$8,541,000	\$0	\$7,169,952	\$7,169,952	\$1,371,048	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/1/2012
	Development of Scope			Construction Complete	2/1/2015
	Final Design Complete			Project Closeout	

Project
FDT23A
Union Station Intermodal Transportation Center Feasibilty Study

Admin
PTSA
Team
CW
Project Contact
Strauss, Steve
Location
Union Station

Project Description
Ward
District-Wide

The Union Station ITC Feasibility Study is a District of Columbia Department of Transportation (DDOT) study designed to investigate the development, design and construction of a new Intermodal Transportation Center at Burnham Place and Union Station in No

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,000,000	\$956,227	\$11,058	\$967,285	\$32,715	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,000,000	\$956,227	\$11,058	\$967,285	\$32,715	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope		2/8/2008	Construction Complete	
	Final Design Complete			Project Closeout	

Project AF045A Amber Plan Program activities in the District of Columbia

Admin TOA Team CW Project Contact Cheeks, James Location District-Wide
Project Description Ward District-Wide

This is a citywide project for the purpose of implementing systems and procedures that have been identified as necessary to incorporate various traveler information such as changeable message signs (CMS) in the issuance of child abduction or AMBER Alerts.

Status Update

TOA is in process of updating equipment and developing new SOPs.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$500,000	\$211,648	\$1,941	\$213,589	\$286,411	\$57,854
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$211,648	\$1,941	\$213,589	\$286,411	\$57,854

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	5/15/2013		NTP for Construction	
	Development of Scope	5/15/2013		Construction Complete	
	Final Design Complete			Project Closeout	10/1/2015

Project CB024A Amber Plan Program Assistance Activities in the District of Columbia [Intelligent Transportation Systems (ITS) funding]

Admin TOA Team CW Project Contact Alexander, Harvey Location District-Wide
Project Description Ward District-Wide

This program provides for the development of formal policies that will include the procedures for activating an Amber Alert in the District of Columbia. These procedures will provide specific guidance on displaying Amber Alert messages on Changeable Mess

Status Update

Project close out under way in 2/13. Subsequent Amber Plan project 2005012 is under DC project AF045A.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$163,327	\$121,208	\$10,560	\$131,768	\$31,559	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$163,327	\$121,208	\$10,560	\$131,768	\$31,559	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/1/2012		NTP for Construction	
	Development of Scope	5/1/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project MRR09A Blair / Cedar / 4th Street NW

Admin TOA Team CW Project Contact Jain, Rahul Location
Project Description Ward 5

Safety improvements at Blair/Cedar/4th St. NW

Status Update

On-going. Finalized report for Road Safety Audit based on comments from the RSA team. NTP issue to Design Firm.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$348,751	\$0	\$223,614	\$223,614	\$125,137	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$348,751	\$0	\$223,614	\$223,614	\$125,137	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/15/2012		NTP for Construction	11/15/2013
	Development of Scope	6/15/2012		Construction Complete	12/15/2014
	Final Design Complete	8/15/2013		Project Closeout	6/15/2015

Project CE307C Bridge Operation and Maintenance

Admin TOA Team CW Project Contact Pacifico, Frank Location Citywide
Project Description Ward

This project funds in house DC Forces staff salaries, equipment and materials to apply preventive maintenance measures and activities citywide area bridges and truck scale maintenance

Status Update

Ongoing project yearly DDOT forces maintenance program

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,486,903	(\$115,826)	\$0	(\$115,826)	\$1,602,729	(\$1,163,976)
Construction	\$8,857,897	\$2,795,251	\$6,535	\$2,828,809	\$6,029,088	\$0
Totals:	\$10,344,800	\$2,679,425	\$6,535	\$2,712,983	\$7,631,817	(\$1,163,976)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI062A Citywide installation of Vehicle Detection Systems

Admin TOA **Team** CW **Project Contact** Hailemariam, Brook **Location** Citywide

Project Description Ward

Project procures and installs over 140 wireless vehicle detection stations at multiple locations throughout Washington, DC. The stations will be collecting vehicle volume, speed, occupancy and classification data.

Status Update

Ongoing.
Project is nearing completion. In final stages of data quality check.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$805,596	\$768,037	\$0	\$768,037	\$37,559	\$6,588
Construction	\$2,393,435	\$2,221,932	\$171,503	\$2,393,435	\$0	\$152,697
Totals:	\$3,199,031	\$2,989,969	\$171,503	\$3,161,472	\$37,559	\$159,284

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	9/8/2010
	Development of Scope			Construction Complete	3/31/2013
	Final Design Complete			Project Closeout	4/30/2013

Project CE308C Concrete, Asphalt and Bridge Maintenance

Admin TOA **Team** CW **Project Contact** Pacifico, Frank **Location** Citywide

Project Description Ward

Project should be titled "Resurfacing, Repair and Maintenance of Local Streets & Bridges". This project funds DC forces salaries, equipment and supplies for In house DDOT crew to perform milling and paving/resurfacing of local streets. Includes funding p

Status Update

Ongoing Yearly project for maintenace forces citywide

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$500,000	(\$291,126)	\$0	(\$291,126)	\$791,126	(\$1,166,690)
Construction	\$7,518,000	\$1,967,440	\$19,425	\$1,986,865	\$5,531,135	\$0
Totals:	\$8,018,000	\$1,676,314	\$19,425	\$1,695,739	\$6,322,261	(\$1,166,690)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CB035A CW HSIP Design

Admin TOA **Team** CW **Project Contact** Cheeks, James **Location** District-Wide
Project Description **Ward** District-Wide

Propose engineering countermeasures at high hazard intersections to reduce crash frequency and severity

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,962,975	\$650,265	\$142,213	\$792,478	\$2,170,497	\$135,135
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,962,975	\$650,265	\$142,213	\$792,478	\$2,170,497	\$135,135

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	4/15/2013		Project Closeout	

Project CI045A Dynamic Message Sign System Construction

Admin TOA **Team** CW **Project Contact** Tao, Jason **Location** 11 new DMS at nine locations in the District
Project Description **Ward** Citywide

DDOT will build 11 new Dynamic Message Signs at nine locations for incident management, traffic control and evacuation management purposes. The construction is expected to start in July of 2012.

Status Update

As of 5/15/2012, in FY12 obs plan for \$5,831,882.50. Obligation of additional funds was completed in November, 2013.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,491,615	\$3,114	\$130	\$3,244	\$1,488,371	\$3,114
Construction	\$6,104,188	\$0	\$6,104,188	\$6,104,188	\$0	\$0
Totals:	\$7,595,803	\$3,114	\$6,104,318	\$6,107,432	\$1,488,371	\$3,114

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/18/2013
	Development of Scope			Construction Complete	8/17/2014
	Final Design Complete	12/1/2012		Project Closeout	8/17/2014

Project CI001A FY01 HOT THERMOPLASTIC PAVEMENT MARKING, PAVEMENT MARKING CONTRACT.

Admin TOA Team CW Project Contact Pacifico, Frank Location District-Wide
 Project Description Ward

Status Update

Closed in FMIS on 8/15/12

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$8,763	\$8,533	\$0	\$8,533	\$230	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$8,763	\$8,533	\$0	\$8,533	\$230	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	6/1/2002
	Final Design Complete			Project Closeout	8/15/2012

Project CE301C FY03 PAVEMENT MARKING & TRAF CALM IMPROV

Admin TOA Team CW Project Contact Burney, James Location District-Wide
 Project Description Ward 0

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligible for federal aid. Further, this citywide project will provide for pavement markings to in

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$24,490	\$24,490	\$0	\$24,490	\$0	\$0
PE	\$2,836,697	\$4,616,239	\$90	\$4,616,328	(\$1,779,631)	\$435,921
Construction	\$15,402,356	\$8,425,108	\$607,709	\$9,032,817	\$6,369,539	\$0
Totals:	\$18,263,544	\$13,065,837	\$607,799	\$13,673,636	\$4,589,908	\$435,921

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AD304C FY03 STREETLIGHT REPLACEMENT CONTRACT

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location** VARIOUS LOCATIONS WASHINGTON DC
Project Description **Ward** District-Wide

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also

Status Update

30 Emergency Contract ends February 23, 2013. We are processing the paperwork for an 30 day extension.
Also Preparing a new 90 day Emergency Contract for Solicitation

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$93,492	\$93,491	\$0	\$93,491	\$1	\$0
PE	\$8,194,956	\$6,132,193	\$4,705	\$6,152,792	\$2,042,164	\$4,013,555
Construction	\$121,809,222	\$60,087,608	\$5,604,264	\$65,707,581	\$56,101,641	\$1,781,551
Totals:	\$130,097,670	\$66,313,292	\$5,608,968	\$71,953,865	\$58,143,805	\$5,795,106

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/25/2012
	Development of Scope			Construction Complete	6/23/2013
	Final Design Complete			Project Closeout	10/1/2013

Project CI021A FY04 Traffic Signal Construction Contract; STP Routes

Admin TOA **Team** CW **Project Contact** McGuirk, William **Location** District-Wide
Project Description **Ward** District-Wide

Install new and modify existing traffic signals on the Surface Transportation Program

Status Update

This is an ongoing project. All information pertaining to this project is linked to FY 2004 STP Traffic Signal Construction Contract. Therefore, the FAP number was updated to show STPG-8888(146) instead of STPG-8888(364). The contractor has a few remaini

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,146,235	\$1,465,394	\$220,216	\$1,685,565	\$1,460,670	\$0
Construction	\$19,126,474	\$16,022,336	\$3,014,807	\$19,037,142	\$89,332	\$34,387
Totals:	\$22,272,709	\$17,487,729	\$3,235,022	\$20,722,707	\$1,550,002	\$34,387

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	3/31/2013
	Final Design Complete			Project Closeout	10/31/2013

Project AD011A FY05 Street Light Asset Maintenance-NHS

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location** District-Wide
Project Description **Ward** District-Wide

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also

Status Update

30 Emergency Contract ends February 23, 2013. We are processing the paperwork for an 30 day extension.
 Also Preparing a new 90 day Emergency Contract for Solicitation

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,221,082	\$2,770,633	\$183,481	\$2,954,114	\$1,266,968	\$194,906
Construction	\$19,820,109	\$18,054,479	\$1,168,167	\$19,222,646	\$597,463	\$146,407
Totals:	\$24,041,192	\$20,825,112	\$1,351,648	\$22,176,760	\$1,864,431	\$341,313

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/25/2012
	Development of Scope			Construction Complete	6/23/2013
	Final Design Complete			Project Closeout	10/1/2013

Project AD012A FY05 Street Light Asset Management - STP

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location** District-Wide
Project Description **Ward** District-Wide

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also

Status Update

30 Emergency Contract ends February 23, 2013. We are processing the paperwork for an 30 day extension. Also Preparing a new 90 day Emergency Contract for Solicitation

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$7,399,743	\$5,500,540	\$346,648	\$5,861,571	\$1,538,172	\$240,435
Construction	\$30,949,295	\$29,385,254	\$849,720	\$30,234,974	\$714,321	\$649,957
Totals:	\$38,349,039	\$34,885,794	\$1,196,368	\$36,096,545	\$2,252,494	\$890,392

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/25/2012
	Development of Scope			Construction Complete	6/23/2013
	Final Design Complete			Project Closeout	10/1/2013

Project AD017A FY06 CW STRLGHT UPGRADE MULTI-CIRCUIT

Admin TOA **Team** CW **Project Contact** Adeyemo, Babatunde **Location** District-Wide
Project Description **Ward** District-Wide

This project will provide funding for the upgrade of various multi-circuit streetlights throughout the District of Columbia.

Status Update

8888241 funded a 5-year IDIQ contract that ended April 13, 2012 and being closed out. Initiated a distinct design phase in FY11. 8888407 funds the new construction contract, obligated in 6/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$777,349	\$139,288	\$27	\$139,316	\$638,033	\$3,702
PE	\$3,273,329	\$2,401,842	\$28,894	\$2,430,737	\$842,593	\$7,869
Construction	\$12,458,110	\$8,363,905	\$3,842,349	\$12,206,253	\$251,857	\$0
Totals:	\$16,508,789	\$10,905,036	\$3,871,270	\$14,776,306	\$1,732,483	\$11,571

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	7/26/2011	7/26/2011	NTP for Construction	8/15/2012	8/15/2012
	Development of Scope	8/26/2011	8/26/2011	Construction Complete		
	Final Design Complete	8/17/2012		Project Closeout		

Project AF061A FY07 Heritage Trail Signage

Admin TOA **Team** CW **Project Contact** Burney, James **Location** District-Wide
Project Description **Ward** District-Wide

Fabricate and install Heritage Trail signs

Status Update

In progress

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$104,171	\$28,009	\$0	\$28,009	\$76,162	\$0
Construction	\$836,744	\$591,060	\$245,685	\$836,744	\$0	\$101,818
Totals:	\$940,915	\$619,068	\$245,685	\$864,753	\$76,162	\$101,818

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete	9/30/2009	
	Final Design Complete			Project Closeout		

Project CI034A FY08 CW Thermoplastic Pavements Markings

Admin TOA **Team** CW **Project Contact** Burney, James **Location** District-Wide
Project Description **Ward** District-Wide

To provide installation of new pavement markings and refurbishment on all STP and NHS routes throughout the District of Columbia.

Status Update

Plans Specifications and Estimates, Status remains active in 2nd option year

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,154,193	\$114,763	\$0	\$114,763	\$1,039,430	\$0
Construction	\$4,977,324	\$4,631,845	\$195,329	\$4,827,174	\$150,150	\$785,916
Totals:	\$6,131,517	\$4,746,607	\$195,329	\$4,941,937	\$1,189,580	\$785,916

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	6/12/2012	6/14/2012	NTP for Construction	3/1/2013	7/31/2012
	Development of Scope	2/10/2013		Construction Complete	10/31/2013	10/31/2013
	Final Design Complete			Project Closeout	10/31/2013	10/31/2013

Project CI046A FY08 Traffic Signal Maintenance - NHS

Admin TOA **Team** CW **Project Contact** Alexander, Harvey **Location** District-Wide
Project Description **Ward** District-Wide

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

Status Update

Option Year Contract - Project is on-going
 New PO442271 issued, on 10.4/2012 amount=\$1,849,025

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,491,310	\$1,328,139	\$1,750	\$1,292,502	\$198,808	\$8,161
Construction	\$8,665,213	\$6,248,901	\$2,416,312	\$8,665,213	\$0	\$626,482
Totals:	\$10,156,522	\$7,577,040	\$2,418,062	\$9,957,715	\$198,808	\$634,643

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	6/1/2012		NTP for Construction	10/12/2012	
	Development of Scope	6/1/2012		Construction Complete	10/12/2013	
	Final Design Complete	10/12/2012		Project Closeout		

Project CI047A FY08 Traffic Signal Maintenance - STP

Admin TOA **Team** CW **Project Contact** Alexander, Harvey **Location** District-Wide
Project Description **Ward** District-Wide

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

Status Update

Option year Contract. Project is on-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$5,838,312	\$3,556,830	\$7,000	\$3,563,832	\$2,274,481	\$15,333
Construction	\$28,724,299	\$22,965,226	\$5,759,073	\$28,724,299	\$0	\$2,505,926
Totals:	\$34,562,612	\$26,522,056	\$5,766,073	\$32,288,131	\$2,274,481	\$2,521,259

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2012		NTP for Construction	
	Development of Scope	6/1/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project AD020A FY11 CW Streetlight Asset Management

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location** City Wide
Project Description **Ward** City Wide

Streetlight Asset contract- 2nd Generation.This 5-year lighting contract to maintain and rehabilitate the District's aging electrical system.

Status Update

This project is on hold Pending outcome of Contract Protest.
 Emergency contract was put in place on Oct 25, 2012 and it will end on June 23, 2013.
 (8888159, 8888160)

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,425,914	\$141,117	\$226	\$141,343	\$1,284,571	\$33,811
Construction	\$7,864,278	\$0	\$1,187,272	\$1,187,272	\$6,677,006	\$0
Totals:	\$9,290,192	\$141,117	\$1,187,497	\$1,328,614	\$7,961,578	\$33,811

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	6/24/2013
	Development of Scope			Construction Complete	6/24/2018
	Final Design Complete			Project Closeout	

Project CI063A FY-2010 City-Wide Traffic Signal Construction Contract

Admin TOA **Team** CW **Project Contact** McGuirk, William **Location** City-Wide
Project Description **Ward** City-Wide

Install new and modify existing traffic signals on the National Highway System and on the Surface Transportation System.

Status Update

This is an ongoing project. The contract was competitively bid and subsequently awarded on April 7, 2011. Federal funds for Option Year Number 1 were obligated on 4/17/2012. Option Year Number 1 work is currently in progress. Option Year Number 2 Obligated

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,618,241	\$449,344	\$0	\$449,344	\$1,168,896	\$84,273
Construction	\$4,968,784	\$1,056,328	\$3,912,456	\$4,968,784	\$0	\$626,153
Totals:	\$6,587,025	\$1,505,673	\$3,912,456	\$5,418,129	\$1,168,896	\$710,427

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	4/7/2011
	Development of Scope			Construction Complete	4/6/2016
	Final Design Complete			Project Closeout	10/31/2016

Project ED0A3A Georgetown Streetlight Refurb

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location** Georgetown
Project Description **Ward** 2

Streetlight pole rehabilitation;

Status Update

Project is completed. it is now in closing process. Will be closed with companion FAPs that were under a related contract. Email has been sent to FHWA to make the phase change.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$55,300	\$45,202	\$0	\$45,202	\$10,098	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$55,300	\$45,202	\$0	\$45,202	\$10,098	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	7/15/2010
	Final Design Complete			Project Closeout	2/15/2013

Project CB008A Highway Safety Improvement Program (HSIP)

Admin TOA **Team** CW **Project Contact** Cheeks, James **Location** District-Wide
Project Description **Ward** District-Wide

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained. Since August 1994 DDOT has assumed the respons

Status Update

Closed in FMIS on 12/5/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$5,501,766	\$5,486,649	\$57	\$5,485,834	\$15,932	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,501,766	\$5,486,649	\$57	\$5,485,834	\$15,932	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	6/1/2003		Construction Complete	
	Final Design Complete	9/30/2010		Project Closeout	5/1/2012

Project CI035A ITS On Call Technical Support Services

Admin TOA **Team** CW **Project Contact** Tao, Jason **Location** District-Wide
Project Description **Ward**

Identify, study and design elements of Intelligent Transportation System technology for implementation on District of Columbia highways and primary routes.

Status Update

On-going. As of 5.7.12 1365 Submitted to FHWA for approval.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,991,092	\$2,660,085	\$1,572,850	\$4,232,935	\$758,157	\$553,156
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,991,092	\$2,660,085	\$1,572,850	\$4,232,935	\$758,157	\$553,156

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	10/1/2012	10/13/2012	Construction Complete	12/30/2013
	Final Design Complete	9/30/2013		Project Closeout	

Project AD311C KENNEDY STREET LIGHTING

Admin TOA **Team** CW **Project Contact** Adeyemo, Babatunde **Location** Kennedy Street from Georgia Ave to 3rd street
Project Description **Ward**

Streetlight upgrade replace old outdate streetlight equipment with new

Status Update

Notice to proceed has been forwarded to contractor. Contractor is obtaining permits for occupancy.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$636,979	\$924	\$700,336	\$49,664	\$183,422
Totals:	\$750,000	\$636,979	\$924	\$700,336	\$49,664	\$183,422

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval	11/23/2007	11/23/2007	NTP for Construction	1/30/2012	1/12/2012
	Development of Scope	9/15/2011	9/15/2011	Construction Complete	11/30/2012	
	Final Design Complete	1/5/2012	12/20/2011	Project Closeout		

Project CWSTLT LED Lighting

Admin TOA **Team** CW **Project Contact** Blevins, Jason **Location**
Project Description **Ward**

Lighting Study to find energy efficient light source for District'e street light system

Status Update

LED Conversion project is Complete July 2012. Project will be closed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,100,000	\$1,092,185	\$7,755	\$1,099,939	\$61	\$93,530
Totals:	\$1,100,000	\$1,092,185	\$7,755	\$1,099,939	\$61	\$93,530

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		6/28/2011
	Development of Scope			Construction Complete	6/27/2012	11/1/2012
	Final Design Complete			Project Closeout	4/1/2013	

Project CE309C Masonry and Concrete Maintenance

Admin TOA Team CW Project Contact Pacifico, Frank Location Citywide

Project Description Ward

This project includes is sidewalk maintenance & repair work. This project should be titled “Resurfacing, Repair and Maintenance of Local Sidewalks”. Project funds DC forces salaries, equipment and supplies for In house DDOT crew performing installation r

Status Update

project is ongoing yearly maintenance citywide

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,348,754	\$823,245	\$0	\$823,245	\$525,509	(\$909,988)
Construction	\$8,565,246	\$2,093,006	\$0	\$2,093,006	\$6,472,240	\$0
Totals:	\$9,914,000	\$2,916,251	\$0	\$2,916,251	\$6,997,749	(\$909,988)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project PM097A MATOC

Admin TOA Team CW Project Contact Dey, Soumya S. Location

Project Description Ward CW

Interjurisdictional coordination and information sharing for regional traffic incidents that have an impact outside jurisdictional boundaries.

Status Update

For FY 12, obligated in FMIS on 5/22/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$400,000	\$166,667	\$233,333	\$400,000	\$0	\$166,667
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$400,000	\$166,667	\$233,333	\$400,000	\$0	\$166,667

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	3/31/2012		NTP for Construction	3/31/2012
	Development of Scope	3/31/2012		Construction Complete	
	Final Design Complete	3/31/2012		Project Closeout	3/31/2015

Project CI050A Moveable Barrier System

Admin TOA **Team** CW **Project Contact** Pacifico, Frank **Location** District-wide
Project Description **Ward**

The District operates a moveable barrier system on the Theodore Roosevelt Bridge. The system is designed to increase the capacity of the bridge by creating an additional lane for peak flow during rush hour periods. The system also provides a positive barr

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$128,347	\$10,148	\$0	\$10,148	\$118,199	\$0
Construction	\$1,642,143	\$1,253,410	\$369,077	\$1,622,487	\$19,656	\$29,639
Totals:	\$1,770,490	\$1,263,558	\$369,077	\$1,632,635	\$137,855	\$29,639

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	11/6/2013
	Final Design Complete			Project Closeout	

Project CB027A Pedestrian Safety Enhancement Program-DC forces to furnish and install countdown LED pedestrian signal modules.

Admin TOA **Team** CW **Project Contact** McGuirk, William **Location** District-Wide
Project Description **Ward** District-Wide

Install pedestrian signal heads and countdown modules at all signalized crosswalks in the city.

Status Update

Project completed 12/31/2008. No additional expenditures are expected. Project close out has begun.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,365,894	\$1,131,775	\$5,478	\$1,137,253	\$228,641	\$0
Totals:	\$1,365,894	\$1,131,775	\$5,478	\$1,137,253	\$228,641	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope		1/1/2005	Construction Complete	12/31/2008
	Final Design Complete		2/1/2008	Project Closeout	10/31/2013

Project PMT10A POLICY, PROCEDURE AND GUIDELINE FOR BRIDGE, DEVELOPMENT OF
POLICY PROCEDURE MANUAL

Admin TOA Team CW Project Contact Cheeks, James Location
Project Description Ward District-Wide

Project to develop and update policy and procedure manuals for DDOT

Status Update

Streetlight portion of the project is ongoing and is expected to be completed June 29, 2012. Project close out under way in 2/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expnd. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,327,998	\$1,976,302	\$67,426	\$2,043,728	\$284,271	\$1,629
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,327,998	\$1,976,302	\$67,426	\$2,043,728	\$284,271	\$1,629

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2012		NTP for Construction	
	Development of Scope	5/1/2012		Construction Complete	6/29/2012
	Final Design Complete			Project Closeout	5/15/2013

Project AFT47A SELECTED BRIDGES, VMS

Admin TOA Team CW Project Contact Tao, Jason Location District-Wide
Project Description Ward District-Wide

Design of 11 new DMS at 9 Critical locations in the District

Status Update

On-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expnd. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$399,949	\$0	\$399,949	\$51	\$71,662
Totals:	\$400,000	\$399,949	\$0	\$399,949	\$51	\$71,662

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete	4/1/2012		Project Closeout	

Project AFT48A SELECTED BRIDGES, VMS

Admin TOA **Team** CW **Project Contact** Tao, Jason **Location** District-Wide
Project Description **Ward** District-Wide

Design of 11 new DMS signs at nine critical locations in the District

Status Update

On-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$66,809	\$1,224	\$0	\$1,224	\$65,586	\$0
Construction	\$509,269	\$458,541	\$0	\$458,541	\$50,728	\$71
Totals:	\$576,078	\$459,765	\$0	\$459,765	\$116,313	\$71

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2013
	Development of Scope			Construction Complete	12/30/2013
	Final Design Complete	10/1/2012		Project Closeout	

Project AD310C SHERMAN STREET

Admin TOA **Team** CW **Project Contact** Adeyemo, Babatunde **Location** Sherman Circle NW
Project Description **Ward**

Undergroup distribution street lighting system within Sherman Circle NW

Status Update

100% designs have been forwarded to NPS to include in environmental assessment for approval. Once approval concerning NEPA, cat ex is obtained from NPS. The project is ready for construction

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$177,566	\$98,962	\$3,064	\$102,026	\$75,540	(\$521)
Construction	\$572,434	\$236,157	\$110,483	\$346,639	\$225,795	\$0
Totals:	\$750,000	\$335,118	\$113,547	\$448,665	\$301,335	(\$521)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	10/11/2011		NTP for Construction	3/15/2012
	Development of Scope	9/15/2011	9/15/2011	Construction Complete	4/10/2013
	Final Design Complete	1/5/2012	1/20/2011	Project Closeout	

Project CB029A STP-8888(220) Traffic Sign Inventory Upgrade & 8 Arterial Street Study

Admin TOA **Team** CW **Project Contact** Cheeks, James **Location** District-Wide
Project Description **Ward** District-Wide

The project will improve traffic flow and enhance safety along federal routes and suggested corridors with improve signage.

Status Update

8888220 close out under way in 2/13. Subsequent design phase 8888422 ob'd in 9/12. Project has started NTP given to Volkert and 3M.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$611,900	\$199,966	\$225,034	\$425,000	\$186,900	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$611,900	\$199,966	\$225,034	\$425,000	\$186,900	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	7/1/2012		NTP for Construction	2/11/2013
	Development of Scope	7/1/2012		Construction Complete	8/1/2011
	Final Design Complete	2/22/2013		Project Closeout	10/1/2015

Project CE310C Street and Alley Maintenance

Admin TOA **Team** CW **Project Contact** Pacifico, Frank **Location** Citywide
Project Description **Ward**

This project funds In-house force salaries,equipment and supplies for DC Forces to response to safety repairs & patching including preventive maintenance, patching and some resurfacing of local alleys. Includes the installation of speed humps, preventive

Status Update

Ongoing yearly maintenance citywide

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$5,959,767	\$6,270,703	\$0	\$6,270,703	(\$310,936)	\$1,232,779
Construction	\$43,841,878	\$15,407,305	\$2,001,193	\$17,408,498	\$26,433,380	\$540,395
Totals:	\$49,801,645	\$21,678,008	\$2,001,193	\$23,679,201	\$26,122,445	\$1,773,174

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectCE303CSTREET REPAIR MATERIALS

AdminTOATeamCWProject ContactPacifico, FrankLocationDistrict-Wide

Project DescriptionWardDistrict-Wide

This project will provide the needed material to address all aspects of streets repair and maintenance thus extending the useful life of our crucial network of local roadways and alleys throughout the District. The material is designated for local streets

Status Update

Local Capital

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$356,747	\$0	\$0	\$0	\$356,747	\$0
Construction	\$8,565,465	\$2,769,722	\$672,199	\$3,441,922	\$5,123,544	\$158,191
Totals:	\$8,922,213	\$2,769,722	\$672,199	\$3,441,922	\$5,480,291	\$158,191

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectCE304CSTREET SIGN IMPROVEMENTS

AdminTOATeamCWProject ContactBurney, JamesLocationDistrict-Wide

Project DescriptionWardDistrict-Wide

This project will provide the needed supplies, materials and equipment to address all aspects of local streets and parking sign repair and maintenance, including the installation of new signage. Without adequate funding the Sign shop and its specialized e

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$10,367,249	\$9,882,125	\$0	\$9,885,038	\$482,212	\$627,795
Construction	\$23,554,821	\$11,324,675	\$661,047	\$12,222,942	\$11,331,879	\$47,661
Totals:	\$33,922,070	\$21,206,799	\$661,047	\$22,107,980	\$11,814,090	\$675,456

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CB002A Traffic Accident Reporting and Analysis System (TARAS)

Admin TOA **Team** CW **Project Contact** Jain, Rahul **Location** District-Wide
Project Description **Ward** District-Wide

Traffic Safety data is the primary source of the District's traffic safety environment, human behavior, and vehicle performance. This project maintains the TARAS database which is the only automated crash data repository system for the District of Columbi

Status Update

Ongoing - Management of Traffic Accident Reporting and Analysis System (TARAS). Currently working with Developer to get system up and running. We will obligate as soon as we know the extent of the modifications. Previous iteration FAP 9999653 was closed

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$2,141,212	\$1,879,650	\$0	\$1,879,650	\$261,563	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,141,212	\$1,879,650	\$0	\$1,879,650	\$261,563	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2012		NTP for Construction	
	Development of Scope	6/15/2012		Construction Complete	
	Final Design Complete	12/15/2013		Project Closeout	

Project CI032C Traffic Management Center (TMC) and ROP Spare Parts

Admin TOA **Team** CW **Project Contact** Alexander, Harvey **Location** District-Wide
Project Description **Ward** District-Wide

TMC Spare parts funds the necessary hardware and software and IT equipment to ensure reliable operations of traffic management center.

Status Update

Design of New Reeves video wall complete.

Procurement of new video wall equipment pending. Procurement of replacement video decoders pending.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,926,992	\$853,067	\$151,394	\$1,004,460	\$922,532	\$24,802
Totals:	\$1,926,992	\$853,067	\$151,394	\$1,004,460	\$922,532	\$24,802

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	7/1/2013
	Development of Scope	6/1/2012		Construction Complete	11/1/2013
	Final Design Complete	7/1/2013		Project Closeout	

Project CI026C Traffic Management Operations @ Reeves Center

Admin TOA **Team** CW **Project Contact** Strange, James **Location** District-Wide
Project Description **Ward** District-Wide

DDOT is requesting federal funds over six years to pay for the salary of in-house staff associated with transportation operations and ITS functions and a service contract for TMC equipment maintenance and software integration.

Status Update

Ongoing project. 8888245 was obligated in 2/07 and is being closed out as of 2/13. 8888401 was obligated in 4/12.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$32,591,066	\$32,228,328	\$0	\$32,228,328	\$362,738	\$1,692,053
Totals:	\$32,591,066	\$32,228,328	\$0	\$32,228,328	\$362,738	\$1,692,053

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI041A TRAFFIC SIGNAL BULB (LED) REPLACEMENT STP

Admin TOA **Team** CW **Project Contact** Cheeks, James **Location** District-Wide; Surface Transportation Program Routes
Project Description **Ward** District-Wide

Replace Traffic and Pedestrian Signal LED Modules at all signalized intersections on the Surface Transportation System.

Status Update

Task Order to complete PS&E submitted. 1365 received from FHWA.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$107,500	\$84,387	\$635	\$85,022	\$22,478	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$107,500	\$84,387	\$635	\$85,022	\$22,478	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2012		NTP for Construction	7/15/2013
	Development of Scope	6/15/2012		Construction Complete	8/15/2013
	Final Design Complete	3/15/2013		Project Closeout	

Project CI027C TRAFFIC SIGNAL CONSULTANT DESIGN

Admin TOA Team CW Project Contact Negussie, Asnake Location District-wide
Project Description Ward District-Wide

This project will support the Traffic Signal Design Groups of DDOT / TOA providing traffic signal designs for the city's traffic signal system.

Status Update

On-Going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,598,304	\$870,890	\$472,447	\$1,343,337	\$254,967	\$46,696
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,598,304	\$870,890	\$472,447	\$1,343,337	\$254,967	\$46,696

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI055A Traffic Signal Optimization

Admin TOA Team CW Project Contact Raja, Wasim Location Citywide
Project Description Ward All

Create a Citywide Traffic Signal Optimization Model and retime traffic signals by partitioning the City into six zones(approximately 250-300 signals in each zone) to improve the efficiency of the transportation network while balancing the competing needs

Status Update

ONGOING project.

Consists of design phase only as there is no construction phase involved in this project. Task orders issued to continue work on first 1165 traffic signals. First 200 traffic signal optimization to be completed by Sept 30, 2013.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$4,944,117	\$526,213	\$2,861,760	\$3,387,973	\$1,556,145	\$94,238
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,944,117	\$526,213	\$2,861,760	\$3,387,973	\$1,556,145	\$94,238

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/1/2010	6/10/2010	NTP for Construction	
	Development of Scope	6/1/2010	7/12/2010	Construction Complete	
	Final Design Complete	12/31/2015		Project Closeout	

Project CI028C TRAFFIC SIGNAL SYSTEMS ANALYSIS AND MANA

Admin TOA **Team** CW **Project Contact** Negussie, Asnake **Location** District-Wide
Project Description **Ward** District-Wide

To provid traffic engineering studies, Traffic signal warrant studies and supporting the Traffic Signal Design Groups of DDOT/TOA.

Status Update

On- Going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$854,588	\$640,364	\$194,155	\$834,519	\$20,069	\$25,536
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$854,588	\$640,364	\$194,155	\$834,519	\$20,069	\$25,536

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CITA9A Traffic Signal Systems Software and Hardware Maintenance

Admin TOA **Team** CW **Project Contact** Alexander, Harvey **Location** District-Wide
Project Description **Ward** District-Wide

Federal funds to purchase software and provide maintenance to improve traffic monitoring and traffic congestion.

Status Update

8888062 was obligated in 2002 and is being closed out as of 2/13, after removing unexpended balances from some POs. 8888404 was obligated in 5/12. NTP and PO409948 issued July 14th, 2012.

Ongoing support continues.

Task issued for new configuration pa

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$283,771	\$144,674	\$74,951	\$220,027	\$63,744	\$0
Construction	\$1,231,532	\$786,542	\$475,422	\$1,261,964	(\$30,432)	\$0
Totals:	\$1,515,303	\$931,216	\$550,373	\$1,481,991	\$33,312	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	7/14/2012
	Development of Scope			Construction Complete	7/14/2013
	Final Design Complete			Project Closeout	12/15/2014

Project CI056A Traffic Signal Uninterruptible Power Supply (UPS) System

Admin TOA **Team** CW **Project Contact** Alexander, Harvey **Location** Citywide

Project Description **Ward** CW

Install battery based, uninterruptible power supply for critical signalized intersections. This system would automatic transfer from electrical power to battery back-up power at the sign of power loss. This system would eliminate the need and the labor

Status Update

PO443842 issued OCT, 09, 2012. Delivery of first 30 units expected Nov. 30, 2012. On-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$544,484	\$314,964	\$0	\$314,964	\$229,520	\$2,439
Construction	\$1,789,291	\$1,247,416	\$541,875	\$1,789,291	\$0	\$0
Totals:	\$2,333,775	\$1,562,380	\$541,875	\$2,104,255	\$229,520	\$2,439

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/9/2012
	Development of Scope	5/15/2012		Construction Complete	10/9/2013
	Final Design Complete			Project Closeout	

Project CD027A Truck Size and Weight Enforcement Program NY Ave west of Anacostia River Bridge and 3rd St Tunnel SB

Admin TOA **Team** CW **Project Contact** Pacifico, Frank **Location** District-Wide

Project Description **Ward** District-Wide

The Department of Transportation is requesting \$720,000.00 in new capital budget authority and financing to provide the District's share for the Size and Weight Enforcement Project. The purpose of this project is increase the number of trained personnel

Status Update

No Further Spending required for this project. Working to close-out as of 2/13/13. working with FHWA to participate with cost overrun (\$10,811.60)

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$152,664	\$162,948	\$527	\$163,476	(\$10,812)	\$0
Totals:	\$152,664	\$162,948	\$527	\$163,476	(\$10,812)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI022A Virtual Traffic Management Center Relocation

Admin TOA **Team** CW **Project Contact** Schine, Lance **Location** 55 M St. SW
Project Description **Ward** 6

Develop a Virtual TMC at 55 M St.

Status Update

Project to transferred to DDOT IT for processing and discussion with FHWA.
Purchase Order on Hold with OCP.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$45,500	\$0	\$35,000	\$35,000	\$10,500	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$45,500	\$0	\$35,000	\$35,000	\$10,500	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2012		NTP for Construction	
	Development of Scope	5/1/2012		Construction Complete	
	Final Design Complete			Project Closeout	

Project CI053A Weigh-In-Motion

Admin TOA **Team** CW **Project Contact** Jain, Rahul **Location** I-295 & New York Ave
Project Description **Ward**

In 2009, the International Road Dynamics, Inc (IRD) was issued a two year contract to maintain the two WIM stations on New York Avenue and I-295. IRD conducts system calibration, system validation and data collection, poll and transmit the maintenance dat

Status Update

Ongoing - Contract renewal being finalized.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$717,130	\$490,386	\$162,406	\$652,792	\$64,338	\$9,860
Totals:	\$717,130	\$490,386	\$162,406	\$652,792	\$64,338	\$9,860

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/15/2013
	Development of Scope			Construction Complete	4/15/2014
	Final Design Complete	12/15/2012		Project Closeout	

Project CI330A CITYWIDE, COMPUTERIZED TRAFFIC SIGNAL SYSTEM

Admin TOA/OPS Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$5,279,917	\$5,279,917	\$0	\$5,279,917	\$0	\$0
Construction	\$60,692,655	\$42,940,055	\$0	\$42,940,055	\$17,752,600	\$0
Totals:	\$65,972,572	\$48,219,972	\$0	\$48,219,972	\$17,752,600	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CITB1A CITYWIDE, SIGNAL CONTROLLER UPGRADE

Admin TOA/OPS Team CW Project Contact Unassigned Location VARIOUS LOCATIONS
Project Description Ward District-Wide

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,052,058	\$1,051,163	\$894	\$1,052,057	\$0	\$0
Totals:	\$1,052,058	\$1,051,163	\$894	\$1,052,057	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AD019A Federal Streetlight Design

Admin TOA/OPS **Team** CW **Project Contact** Baga, Cherwin **Location** Citywide
Project Description **Ward** Citywide

This project will provide the design element necessary for Federal Streetlight locations.

Status Update

In process of verifying receipt of last payment. Already started gathering information for closing this project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$389,277	\$320,607	\$21,850	\$342,458	\$46,820	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$389,277	\$320,607	\$21,850	\$342,458	\$46,820	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope	12/8/2009	12/8/2009	Construction Complete	
	Final Design Complete	10/19/2011		Project Closeout	

Project AD302C FY03 CW STREET LIGHT UPGRADE

Admin TOA/OPS **Team** CW **Project Contact** Rasson, Rahmat **Location** VARIOUS LOCATIONS
Project Description **Ward** District-Wide

This project renovates and replaces the District's aging transportation electrical infrastructure on local streets. The purpose of the project is to improve the reliability of the streetlights, reduce maintenance and outages and improve safety of residen

Status Update

Project will be closed, there should not be any expenditure.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$207,518	\$207,518	\$0	\$207,518	\$0	\$0
Construction	\$1,860,854	\$1,826,169	\$34,685	\$1,860,854	\$0	\$0
Totals:	\$2,068,372	\$2,033,687	\$34,685	\$2,068,372	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CE302C FY03 ST REPAIR & MGMT EQUIP/TECH IMPROV

Admin TOA/OPS **Team** CW **Project Contact** Pacifico, Frank **Location** District-Wide
Project Description **Ward** District-Wide

This program provides for the purchase of Street Repair Equipment and technology improvements essential to the (in-house) restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligi

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$187,325	\$0	\$0	\$0	\$187,325	\$0
Construction	\$65,578,696	\$64,838,609	\$164,710	\$65,245,248	\$333,448	\$27,145
Totals:	\$65,766,021	\$64,838,609	\$164,710	\$65,245,248	\$520,773	\$27,145

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CI020A FY04 Traffic Signal Construction Contract; NHS Routes

Admin TOA/OPS **Team** CW **Project Contact** McGuirk, William **Location** District-Wide
Project Description **Ward** District-Wide

Install new and modify existing traffic signals on the National Highway System

Status Update

This is an ongoing project. Since all information pertaining to this project is linked to the FY 2004 Traffic Signal Construction Contract, the FAP Number for the project was modified to show NHG-8888(145) instead of 8888(364). The contractor has a few re

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,376,317	\$689,586	\$51,142	\$740,728	\$635,589	\$0
Construction	\$4,304,812	\$4,057,891	\$244,322	\$4,302,213	\$2,598	\$0
Totals:	\$5,681,129	\$4,747,477	\$295,464	\$5,042,941	\$638,188	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	3/31/2013
	Final Design Complete			Project Closeout	10/31/2013

Project CI019A FY04 Wayfinding Signs - Phase II NHS Routes

Admin TOA/OPS **Team** CW **Project Contact** Pacifico, Frank **Location** District-Wide
Project Description **Ward** District-Wide

Fabrication and installation of the Wayfinding Signage Panels.

Status Update

This project was under Lewis Booker of PPSA and Ardeshir Nafici which has been closed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$255,632	\$255,632	\$0	\$255,632	\$0	\$0
Construction	\$567,519	\$567,519	\$0	\$567,519	\$0	\$0
Totals:	\$823,151	\$823,151	\$0	\$823,151	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project AD201C FY2002 STREETLIGHT MAINTENANCE & REPLACE

Admin TOA/OPS **Team** CW **Project Contact** Abdi, Jama **Location** District-Wide
Project Description **Ward** District-Wide

The Department is requesting \$5,000,000 in capital budget authority in FY 2002 to support Local Transportation Electrical System Improvements. This project renovates and replaces the District's aging transportation electrical infrastructure that is not el

Status Update

this project will be closed.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$462,448	\$462,448	\$1	\$462,448	\$0	\$0
PE	\$291,557	\$291,557	\$0	\$291,557	\$0	\$0
Construction	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0
Totals:	\$2,804,005	\$2,804,004	\$1	\$2,804,005	\$0	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	2/9/2006
	Final Design Complete			Project Closeout	

Project SR071A 17th St Benning Rd - Potomac Ave

Admin TOA/SAFE Team CW Project Contact Miles, Kendrick Location 17th Street Corridor
Project Description Ward 6

Review of Capitol Hill Study recommendation to address today's safety and transportation issues along this corridor.

Status Update

Design Consultant has started. Completing PS&E

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$404,873	\$221,677	\$47,879	\$269,555	\$135,318	(\$45,081)
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$404,873	\$221,677	\$47,879	\$269,555	\$135,318	(\$45,081)

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/15/2012		NTP for Construction	8/15/2013
	Development of Scope	6/15/2012		Construction Complete	8/15/2014
	Final Design Complete	5/15/2013		Project Closeout	

Project SR073A 19th St, NE C ST - MA Ave

Admin TOA/SAFE Team CW Project Contact Miles, Kendrick Location
Project Description Ward 6

Review of Capitol Hill Study recommendation to address today's safety and transportation issues along this corridor.

Status Update

On-going Design Consultant has started. Completing PS&E

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$466,833	\$115,367	\$171,130	\$286,497	\$180,336	\$95,068
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$466,833	\$115,367	\$171,130	\$286,497	\$180,336	\$95,068

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/15/2012		NTP for Construction	8/15/2013
	Development of Scope	6/15/2012		Construction Complete	8/15/2014
	Final Design Complete	5/15/2013		Project Closeout	

Project CB048A CW Road Safety Audit Program

Admin TOA/SAFE **Team** CW **Project Contact** Cheeks, James **Location** District Wide
Project Description **Ward** CW

City wide Road Safety Audits at critical locations within the District of Columbia

Status Update

Project On-going

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,342,573	\$710,906	\$0	\$710,906	\$2,631,667	\$316,770
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,342,573	\$710,906	\$0	\$710,906	\$2,631,667	\$316,770

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	3/1/2012		NTP for Construction	
	Development of Scope	5/1/2012		Construction Complete	
	Final Design Complete	5/15/2013		Project Closeout	

Project CB045A Pavement Skid Testing

Admin TOA/SAFE **Team** CW **Project Contact** Cheeks, James **Location** Citywide
Project Description **Ward** Citywide

Pavement Skid Testing program for the District of Columbia on roadway identified by HSIP.

Status Update

Finalizing Scope of work. A & E Schedule to be used for Consultant Selection. Project close out under way in 2/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$440,487	\$45,200	\$19,791	\$64,990	\$375,496	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$440,487	\$45,200	\$19,791	\$64,990	\$375,496	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2013		NTP for Construction	
	Development of Scope	4/15/2013		Construction Complete	
	Final Design Complete	12/15/2013		Project Closeout	

Project CB046A Traffic Safety Data Center at Howard University

Admin TOA/SAFE **Team** CW **Project Contact** Cheeks, James **Location** Citywide
Project Description **Ward** Citywide

Traffic Data Center at Howard University

Status Update

New agreement being development. Working with legal on Grant Agreement. On-going project.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,033,452	\$758,000	\$170,629	\$928,629	\$104,823	\$249,622
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,033,452	\$758,000	\$170,629	\$928,629	\$104,823	\$249,622

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2013		NTP for Construction	5/15/2013
	Development of Scope	4/15/2013		Construction Complete	6/15/2014
	Final Design Complete			Project Closeout	

Project CB039A TRAFFIC SAFETY DESIGN - HSIP

Admin TOA/SAFE **Team** CW **Project Contact** Gwei, Victorine **Location** District-Wide
Project Description **Ward** District-Wide

Propose engineering countermeasures at high hazard intersections to reduce crash frequency and severity

Status Update

On going project. Developing documents for FHWA approval.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,337,310	\$561,008	\$0	\$561,008	\$776,302	\$66,191
Construction	\$4,703,022	\$2,108,865	\$2,594,157	\$4,703,022	\$0	\$552,707
Totals:	\$6,040,332	\$2,669,873	\$2,594,157	\$5,264,029	\$776,302	\$618,897

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	6/15/2012		NTP for Construction	
	Development of Scope	6/15/2012		Construction Complete	6/15/2014
	Final Design Complete			Project Closeout	

Project CB047A Traffic Safety Engineering Support Services

Admin TOA/SAFE **Team** CW **Project Contact** Cheeks, James **Location** Citywide
Project Description **Ward** Citywide

Consultant assistance with traffic engineering expertise in general and traffic safety engineering to work closely and provide day-to-day support to the Standard Safety and Quality Control Division.

Status Update

Preparing documents for FHWA approval - On-going Project

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$3,603,705	\$964,281	\$414,319	\$1,378,451	\$2,225,253	\$118,943
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,603,705	\$964,281	\$414,319	\$1,378,451	\$2,225,253	\$118,943

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval	4/15/2013		NTP for Construction	
	Development of Scope	4/15/2013		Construction Complete	
	Final Design Complete	4/15/2014		Project Closeout	

Project CI030A Upgrade Permanent Traffic Count Stations

Admin TOA/SAFE **Team** CW **Project Contact** McGuirk, William **Location** District-Wide
Project Description **Ward** District-Wide

To construct Permanent Traffic Counting Stations at 30 citywide locations.

Status Update

This is an ongoing project. All work is expected to be completed by March 31, 2013. The contractor has a few remaining locations to complete related principally to electrical connections in concert with PEPCO and permits with the National Park Service befo

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,142,122	\$259,601	\$29,897	\$289,498	\$1,852,624	\$21,110
Construction	\$7,021,449	\$4,092,907	\$2,928,542	\$7,021,449	\$0	\$1,067,984
Totals:	\$9,163,570	\$4,352,507	\$2,958,439	\$7,310,946	\$1,852,624	\$1,089,094

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	8/21/2007
	Development of Scope	3/1/2005	3/1/2005	Construction Complete	3/31/2013
	Final Design Complete	7/1/2006	7/1/2006	Project Closeout	9/30/2013

Project ED0B8A Tivoli North/Mid 14th Street Business Association

Admin UFA Team 1 Project Contact Thomas, John Location 3900 14th Street
Project Description Ward 1

Installation of tree fences in the 3900 Block of 14th st NW for the Tivoli North Businesses who were awarded the grant.

Status Update

The first invoice from the vendor is being processed by OCFO Accounts Payable as of 1/16/13.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$61,618	\$51,118	\$0	\$51,118	\$10,500	\$51,118
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$61,618	\$51,118	\$0	\$51,118	\$10,500	\$51,118

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	3/1/2012
	Development of Scope			Construction Complete	6/15/2012
	Final Design Complete			Project Closeout	11/15/2012

Project ED0D2A CT AVENUE MEDIAN STP-8888(377)

Admin UFA Team 2 Project Contact Thomas, John Location Conn Ave btw R St and St St
Project Description Ward 2

Historic DuPont Circle was awarded the grant to improve the median btw R st and S st along Conn Ave NW

Status Update

This project is complete and as of 2/01/12 we are working on starting the close out once final invoice clears AP.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$115,198	\$84,197	\$5,306	\$89,502	\$25,695	\$2,668
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$115,198	\$84,197	\$5,306	\$89,502	\$25,695	\$2,668

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	10/1/2011
	Development of Scope			Construction Complete	6/1/2012
	Final Design Complete			Project Closeout	8/15/2012

Project ED087A Historic Dupont Main Street

Admin UFA **Team** CW **Project Contact** Thomas, John **Location** 1600 Connecticut Ave, NW
Project Description **Ward** 2

Transportation Enhancement Project for landscape plan, site survey and planting materials for median in 1600 block of Connecticut Avenue.

Status Update

Small purchase for landscape plan awarded in January, 2009

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$19,482	\$5,837	\$0	\$5,837	\$13,645	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,482	\$5,837	\$0	\$5,837	\$13,645	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project ED0D3A Impervious Pavement Removal

Admin UFA **Team** CW **Project Contact** Thomas, John **Location** Mostly in the CSO
Project Description **Ward** CW

Removal of impervious pavement to improve stormwater management and help DDOT to meet MS4 permit requirements.

Status Update

As of 2-1-12, we are working through the 1365 and PAR 106 now as well as the scope of work related to the asset management of right of way trees and vegetation.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$1,008,975	\$913,902	\$40,002	\$953,904	\$55,071	\$739,550
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,008,975	\$913,902	\$40,002	\$953,904	\$55,071	\$739,550

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	8/15/2012
	Final Design Complete			Project Closeout	2/15/2013

Project

CWSFRD

Impervious Surface Reduction

Admin

UFA

Team

CW

Project Contact

Thomas, John

Location

District-Wide

Project Description

Ward

9

ARRA Funded by EPA through DDOE interdistrict transfer of State Revolving Funds to remove impervious surfaces along the right of way located in the Combined Sewer Area and replace with new soil for trees or sod. It creates new green space in areas where

Status Update

This is a EPA funded project through DDOE in which UFA is a sub grantee and is not connected with FHWA

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$280,066	\$235,000	\$0	\$235,000	\$45,066	\$0
Construction	\$1,215,000	\$1,215,000	\$0	\$1,215,000	\$0	\$0
Totals:	\$1,495,066	\$1,450,000	\$0	\$1,450,000	\$45,066	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	2/16/2010
	Development of Scope			Construction Complete	11/15/2011
	Final Design Complete			Project Closeout	

Project

CG313C

PEST MANAGEMENT

Admin

UFA

Team

CW

Project Contact

Thomas, John

Location

District-Wide

Project Description

Ward

9

Plant Health services citywide tyo include female ginkgo spaying, dutch elm disease control and other health services.

Status Update

This project funds our local plant health services program each year

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$8,688	\$8,688	\$0	\$8,688	\$0	\$0
Construction	\$2,229,656	\$624,873	\$188,924	\$813,797	\$1,415,859	\$0
Totals:	\$2,238,344	\$633,561	\$188,924	\$822,485	\$1,415,859	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project MNT03A Tree Asset Management

Admin UFA Team CW Project Contact Thomas, John Location Citywide
Project Description Ward 9

Asset Management for right of way vegetation and trees, to reduce safety issues related to dead, dying and diseased trees as well as treatment of plant health issues and vegetation management programs along the STP and NHS system.

Status Update

As of 5-22-12, the documents are in packet tracker for OCFO review and signed off.

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$886,155	\$0	\$0	\$0	\$886,155	(\$61,765)
Construction	\$2,983,687	\$0	\$0	\$0	\$2,983,687	(\$2,983,687)
Totals:	\$3,869,842	\$0	\$0	\$0	\$3,869,842	(\$3,045,452)

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval		5/21/2012	NTP for Construction	8/15/2012	
	Development of Scope	6/15/2012	4/12/2012	Construction Complete	4/15/2013	
	Final Design Complete	7/30/2012		Project Closeout	9/30/2013	

Project CWAPJ2 Tree Box Expansions (Remove Concrete)

Admin UFA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$210,413	\$17,202	\$0	\$17,202	\$193,211	\$17,202
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Totals:	\$1,210,413	\$17,202	\$0	\$17,202	\$1,193,211	\$17,202

Project Progress	Schedule	Planned	Actual		Planned	Actual
	Environmental Approval			NTP for Construction		
	Development of Scope			Construction Complete		
	Final Design Complete			Project Closeout		

Project CWAPJ3 Tree Canopy Improvement

Admin UFA Team CW Project Contact Unassigned Location
Project Description Ward

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$160,000	\$0	\$0	\$0	\$160,000	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$620,000	\$0	\$0	\$0	\$620,000	\$0
Totals:	\$780,000	\$0	\$0	\$0	\$780,000	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

Project CG314C TREE PLANTING

Admin UFA Team CW Project Contact Thomas, John Location District-Wide
Project Description Ward 9

Tree planting citywide in the right of way mainly the street side

Status Update

This project funds our local tree planting services program each year

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$380,392	\$147,761	\$0	\$147,761	\$232,631	(\$54,479)
PE	\$5,791,711	\$4,681,414	\$0	\$4,681,414	\$1,110,298	\$310,935
Construction	\$17,012,238	\$4,451,988	\$1,365,751	\$5,817,739	\$11,194,498	\$1,265,513
Totals:	\$23,184,341	\$9,281,163	\$1,365,751	\$10,646,914	\$12,537,427	\$1,521,969

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectCG311CTREE PRUNING

AdminUFATeamCWProject ContactThomas, JohnLocationDistrict-Wide

Project DescriptionWard9

Pruning of right of way trees through out the District.

Status Update

This project funds our local tree pruning services program each year

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$7,026,286	\$5,882,676	\$18,851	\$5,717,890	\$1,308,396	\$234,884
Construction	\$27,206,523	\$5,480,662	\$2,913,900	\$8,394,561	\$18,811,962	\$339,768
Totals:	\$34,232,809	\$11,363,338	\$2,932,750	\$14,112,452	\$20,120,357	\$574,652

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectCG312CTREE REMOVAL

AdminUFATeamCWProject ContactThomas, JohnLocationDistrict-Wide

Project DescriptionWard9

Tree Removal services citywide for dead, dying and diseased trees.

Status Update

This project funds our local tree removal services program each year

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,779,655	\$3,479,716	\$0	\$3,479,989	\$1,299,665	\$215,563
Construction	\$27,136,460	\$5,806,741	\$2,613,507	\$8,393,224	\$18,743,237	\$487,558
Totals:	\$31,916,115	\$9,286,457	\$2,613,507	\$11,873,213	\$20,042,902	\$703,120

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	

ProjectCG310CFY03 3RD TREE PLANTING

AdminUFA/OPSTeamCWProject ContactUnassignedLocationDistrict-Wide

Project DescriptionWard9

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for federal aid.

Status Update

Budget	Budget Authority	Cash Expenditure	Encumbrances	Total Expend. and Encumb.	Non-Encumbered Funds Available	FY13 Spending - To Date
Planning/Desig	\$376,089	\$376,089	\$0	\$376,089	\$0	\$0
PE	\$2,495,485	\$2,479,344	\$0	\$2,495,485	\$0	\$0
Construction	\$1,213,669	\$1,213,691	\$0	\$1,213,691	(\$22)	\$0
Totals:	\$4,085,242	\$4,069,124	\$0	\$4,085,264	(\$22)	\$0

Project Progress	Schedule	Planned	Actual	Planned	Actual
	Environmental Approval			NTP for Construction	
	Development of Scope			Construction Complete	
	Final Design Complete			Project Closeout	