

## OUC Replacement Schedule - 2015

Index	System	Category	Useful life	Last Replacement	Expected replacement	Replaced\Planned	Comment
1	CAD	Application/Database	2	2011	2014	2014	
2	CAD	Server	5	2011	2014	2014	New servers required for new software
3	CAD	Workstation	3	2011	2014	2014	
4	Facility	911/311 Call Center Chair	5	2012	2017	2017	
5	Facility	911/311 PSCC/UCC Dispatch Furniture System	10	2000/2006	2016	2016	
6	Facility	UCC Generator	15	2006	2021	2021	
7	Facility	PSCC Generator	15	2000	2015	2015 - 2016	FY16 Capital Funding requested
8	Facility	UCC UPS battery/UPS	5	2006	2012	2014	
9	Facility	PSCC UPS battery/UPS	5	2000	2012	2014	
10	Facility	Power System UCC	15	2006	2021	2015/2021	Second Pepco feed and other upgrades
10	Facility	Power System PSCC	15	2000	2015	2015	
11	Facility	Radio sites UPS/Battery	5	2002	2008	2015	
12	Facility	Radio sites Generator	20	2000 - 2002	2022	2022	
13	Facility	Radio sites HVAC	10	2000 - 2002	2012	2015	
14	Facility	UCC HVAC	15	2006	2021	2015/2021	Partial replacement in 2015
15	Facility	PSCC HVAC	15	2000	2015	2016	FY16 Capital Funding requested
16	Facility	Lighting	5	2013	2018	2018	
17	Facility	Audio/Visual	5	2006	2012	2012 - 2016	
18	Facility	UCC Carpet	10	2006	2016	2016	FY16 Capital Funding requested
19	Facility	PSCC Carpet	10	2000	2010	2016	FY16 Capital Funding requested
20	Facility	Site security devices	5	2014	2019	2019	
21	Facility	Building Management system (BMS)	10	2006	2016	2016	FY16 Capital Funding requested
22	CRM	311 Application	3	2009	2012	2015	
23	CRM	311 Database	3	2009	2012	2015	
24	CRM	311 Server	5	2009	2014	2015	
25	CRM	311 Workstation	3	2006	2014	2014	
26	IT	LAN/WAN	10	2006	2016	2015	To accommodate NG911
27	IT	PC/Printer	3	2009	2012	2015	
28	IT	Work flow management	10	2011	2021	2021	
29	IT	Applications	3	2011	2014	2014 - 2018	Annual based on need
30	MDC	Laptop	5	2007	2012	2014	
31	MDC	Dispatch Application	3	2007 - 2011	2011/2014	2014	
32	MDC	MPD/FEMS Mobile Routers	5	2014	2019	2019	
33	Radio	Fire Station Alerting	10	2011	2021	2021	
34	Radio	System	10	2013	2015	2015	Bi-annual software and hardware upgrade
35	Radio	devices	7	2012 - 2014	2012 - 2014	2019 - 2021	MPD and FEMS different schedules
36	Radio/Genesis	Application/Servers	5	2012	2017	2017	
37	Telephony	911\311 Workstation	3	2006	2014	2017	
38	Telephony	IVR	5	2011	2016	2016	
39	Telephony	911\311 Call handling Application	3	2009	2014	2015	To accommodate NG911 and NG311
40	Telephony	Server	5	2013	2015	2015	To accommodate NG911 and NG311
41	Telephony	headsets/jacks	1	2014	2015	2015	Annual based on need
42	Telephony	Phones	3	2013	2016	2016	
43	Telephony	Recording system	3	2012	2015	2015	
44	Telephony	911 ANI/ALI system	10	2006	2015	2015	
45	Telephony	911/311 AVAYA/IQ/CMS	5	2006	2015	2015	
46	Telephony	311 AVAYA call back assist	5	2013	2019	2019	
47	Telephony	311 Voxeo	5	2014	2019	2019	
48	Telephony	ECaTS/PSN	5	2013	2015/2018	2015/2018	
49	Telephony	Smart 911	5	2013	2014	2015	Annual upgrade
50	Telephony	911 System	10	2006	2016	2016	FY16 Capital Funding requested
51	Spectrum	Server/Devices/Application	5	2013	2015	2015	
52	Spectracom	Server/Application	5	2013	2018	2018	
53	Document Management System	Application/Servers	5		2016	2016	
54	Solar Wind	Network Management System	5		2015	2015	
55	PRTG	Network Management System	5	2012	2017	2017	
56	Sensor Probe	Network Management System	5	2011	2016	2016	
57	Vehicle	cars/vans	5	2012	2017	2017	