

Attachment Number	Question Referenced	Attachment Description
Attachment 1	1	DOES Organizational Chart
Attachment 2	2	DOES Staffing
Attachment 3	3	FTE Report
Attachment 3a	3a	Vacancy Report
Attachment 4a	4a & 4b	Assigned Hardware Assets-Communications & Assigned Hardware Assets-laptops/tablets
Attachment 4b	4c	DOES-Vehicles owned, leased used by the agency
Attachment 4c	4e	Travel Expenses by employee
Attachment 5	5	Employee Training FY15-16
Attachment 6	7	Overtime Pay
Attachment 7	8	DOES Approved Budget & Actual Spending FY15-16
Attachment 8	9	DOES Reprogrammings
Attachment 9	10	DOES Intra-District Transfers for FY15-16
Attachment 10	11 & 12	DOES Special Purpose Revenue & Over-spending or-Under-spending
Attachment 11	14	DOES Federal Grants Received for FY15-16
Attachment 12	15	Rent Expenditures
Attachment 13	16	Fixed Cost Budget to Actual Spending FY15-16
Attachment 14	22	MOUs and MOAs for FY15 – FY16
Attachment 15	22	MOUs and MOAs for FY15 – FY16
Attachment 16	33	DOES Performance Goals
Attachment 17	34	Modification of Goals, Measurements, and Targets
Attachment 18	38	Survey of Customers
Attachment 19	38	Survey of Customers
Attachment 20	43	Information Technology Changes
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Attachment 22	69	Supplemental Budget Request Initiatives Status
Attachment 23	93	MBSYEP 2015 Youth Participation
Attachment 24	97	2015 MBSYEP Private Employers List
Attachment 25	98	2015 MBSYEP Government Agency List
Attachment 26	116	OAIT Registered Active Apprenticeship Programs
Attachment 27a	142a	Liquidated Damages Sought
Attachment 27b	142b	Liquidated Damages Awarded
Attachment 28	177 & 179	Training Grants/MOUs & Job Training Report
Attachment 29	56, 177, & 179	ITA Training Provider List, Training Grants/MOUs, & Job Training Report