

Attachment I

Subsidies and Transfers

(GF0) - University of the District of Columbia - FY16

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown	Non-Departmental	\$1,043,481	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Non-Departmental	\$2,328,625	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive or Sole Source	
Unknown	Human Resources	\$100,000	10/1/2015	9/30/2016	N/A	Special Purpose	Competitive or Sole Source	
Unknown	Student Affairs (Various Units)	\$1,875	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Student Affairs (Various Units)	\$836,039	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive or Sole Source	
Unknown	Student Affairs - Restricted Grants (2040)	\$294,564	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive or Sole Source	
Unknown	Academic Affairs (Enrollment Management)	\$6,000	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive or Sole Source	
Unknown	Academic Affairs - Restricted Grants	\$14,634,930	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive or Sole Source	
Unknown	Academic Affairs (Provost)	\$762,216	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Academic Affairs (CAS)	\$22,500	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Academic Affairs (CAUSE)	\$152,250	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Academic Affairs (Law School)	\$22,306	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive or Sole Source	
Unknown	Academic Affairs (Engineering - SEAS)	\$8,265	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Office of the President	\$18,750	10/1/2015	9/30/2016	N/A	Local	Competitive or Sole Source	
Unknown	Community College	\$35,463	10/1/2015	9/30/2016	N/A	Local & Special Revenue	Competitive or Sole Source	
Unknown	Community College	\$705,469	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive or Sole Source	

Attachment I

Contracts (GF0) - University of the District of Columbia - FY16

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown	Non-Departmental	\$2,300,000	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Risk Mgmt	\$32,215	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Government Affairs	\$5,244	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Facilities	\$823,369	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Human Resources	\$890,511	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Information Technology	\$531,768	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Legal Counsel	\$443,110	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Legal Counsel	\$22,500	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Contracting & Procurement	\$80,330	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Student Affairs - Disability Resource Ctr.	\$184,334	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Student Affairs (Various Units)	\$64,929	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Student Affairs (Various Units)	\$309,662	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Student Affairs - Restricted Grants (2040)	\$88,562	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive	
Unknown	Public Relations	\$150,000	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Public Relations	\$399,375	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Academic Affairs (Enrollment Management)	\$66,750	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (Registrar)	\$6,582	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive	
Unknown	Academic Affairs - Restricted Grants	\$2,595,340	10/1/2015	9/30/2016	N/A	Federal, Private, & DC Advances	Competitive	
Unknown	Academic Affairs (Provost)	\$216,078	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (CAS)	\$48,375	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (CAUSE)	\$55,480	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (CAUSE)	\$1,000	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Academic Affairs (Law School)	\$220,805	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (Law School)	\$2,520	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Academic Affairs (Engineering - SEAS)	\$3,750	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Academic Affairs (Learning Resources)	\$219,653	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Academic Affairs (Business & Public Administration)	\$20,531	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Office of the President	\$51,775	10/1/2015	9/30/2016	N/A	Local	Competitive	
Unknown	Office of the President	\$77,727	10/1/2015	9/30/2016	N/A	Special Revenue	Competitive	
Unknown	Community College	\$564,170	10/1/2015	9/30/2016	N/A	Local & Special Revenue	Competitive	
Unknown	Community College	\$2,884,022	10/1/2015	9/30/2016	N/A	Local & Special Revenue	Competitive	
Unknown	Agency Fiscal Operations	\$87,750	10/1/2015	9/30/2016	N/A	Local	Competitive	