OFFICE OF ZONING (BJ0)					
Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
\$2,198,607	\$549,652	\$549,652	\$549,652	\$549,652	\$2,198,60
\$716,481	\$337,370	\$126,370	\$126,370	\$126,370	\$716,48
\$2,915,088	\$887,022	\$676,022	\$676,022	\$676,022	\$2,915,088
Total EV 2017 Budget					
Request	Q1	Q2	Q3	Q4	Total
	\$0	\$0	\$0	\$0	\$
	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$(
Total FY 2017 Budget					
Request	Q1	Q2	Q3	Q4	Total
	\$0	\$0	\$0	\$0	\$
\$24,000	\$0	\$8,000	\$8,000	\$8,000	\$24,00
\$24,000	\$0	\$8,000	\$8,000	\$8,000	\$24,000
+					
Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
· · ·	\$0	\$0	\$0	\$0	\$
	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$(
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	Request \$2,198,607 \$716,481 \$2,915,088 Total FY 2017 Budget Request Total FY 2017 Budget Request Total FY 2017 Budget Request \$0 \$2,915,088 Total FY 2017 Budget Request \$0 \$24,000 \$24,000 Total FY 2017 Budget Request Total FY 2017 Budget Request	Request Q1 \$2,198,607 \$549,652 \$716,481 \$337,370 \$2,915,088 \$887,022 \$2,915,088 \$887,022 Total FY 2017 Budget Request Q1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,000 \$0 \$24,000 \$0 \$0 \$0 \$0 \$0 \$24,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Total FY 2017 Budget Request Q1 Q2 \$2,198,607 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$2,915,088 \$8887,022 \$676,022 Total FY 2017 Budget Request Q1 Q2 \$0 \$0 \$0 Total FY 2017 Budget Request Q1 Q2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>Total FY 2017 Budget Request Q1 Q2 Q3 \$2,198,607 \$549,652 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$30 \$0 \$0 \$0 \$0 \$10 \$11 \$22 \$23 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10</td> <td>Total FY 2017 Budget Request Q1 Q2 Q3 Q4 \$2,198,607 \$549,652 \$549,652 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$126,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Total FY 2017 Budget Request Q1 Q2 \$2,198,607 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$2,915,088 \$8887,022 \$676,022 Total FY 2017 Budget Request Q1 Q2 \$0 \$0 \$0 Total FY 2017 Budget Request Q1 Q2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total FY 2017 Budget Request Q1 Q2 Q3 \$2,198,607 \$549,652 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$30 \$0 \$0 \$0 \$0 \$10 \$11 \$22 \$23 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Total FY 2017 Budget Request Q1 Q2 Q3 Q4 \$2,198,607 \$549,652 \$549,652 \$549,652 \$549,652 \$716,481 \$337,370 \$126,370 \$126,370 \$126,370 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$2,915,088 \$887,022 \$676,022 \$676,022 \$676,022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0