Deputy Mayor for Education - Performance Hearing Questions

Q31. Provide a complete accounting of all intra-district transfers received by or transferred from DME during FY15 and to date in FY16. For each, please provide a narrative description as to the purpose of the transfer and which programs, activities, and services within DME the transfer affected.

TRANSFERRED FROM Deputy Mayor for Education (GW0)

Fund	Project Title	Program	Activity	Seller Agency Name	FY15 Advance Amount	FY16 YTD Advance Amount	Narrative
Local	8.0	DEPARTMENT OF EDUCATION (2000)	AGENCY OVERSIGHT AND SUPPORT (2010)	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	\$75 , 000		Funding transferred to OSSE to support a formative evaluation of the DC Youth Re- Engagement Center ("REC") as well as other re- engagement services.
Local Total					\$75,000	\$0	
Intra-district		DEPARTMENT OF EDUCATION (2000)	AGENCY OVERSIGHT AND SUPPORT (2010)	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	\$0		Funding transferred to DCPS for the purpose of supporting the operations of the common lottery system for admission to all public schools in the District of Columbia.
Intra-District Total					\$0	\$250,000	
Grand Total					\$75,000	\$250,000	

Deputy Mayor for Education - Performance Hearing Questions

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TRANSFERRED TO Deputy Mayor for Education (GW0)

Fund	Project Title	Program	Activity	Buyer Agency Name	FY15 Advance Amount	FY16 YTD Advance Amount	Narrative
Local	EOM Support Services	DEPARTMENT OF EDUCATION (2000)	AGENCY OVERSIGHT AND SUPPORT (2010)	EXECUTIVE OFFICE OF THE MAYOR'S SUPPORT SERVICES	\$0		MOU with the Office of Support Services (EOM) to provide telecommunications, transportation, courier, and associated general administrative services.
Local Total					\$0	\$6,000	
Intra-district	Services for the EdFEST	DEPARTMENT OF EDUCATION (2000)	AGENCY OVERSIGHT AND SUPPORT (2010)	DISTRICT OF COLUMBIA PUBLIC SCHOOLS	\$10,000		Funding transferred from DCPS to provide booths at EdFEST for families to learn about public school options in the District of Columbia.
Intra-district	My School DC Lotery System	DEPARTMENT OF EDUCATION (2000)	AGENCY OVERSIGHT AND SUPPORT (2010)	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	\$250,000		Funding transferred from OSSE for the purpose of continued development and improvement of the common lottery system for admission to all public schools in the District of Columbia.
Intra-district Total					\$260,000	\$250,000	
Grand Total					\$260,000	\$256,000	