

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
202	ACCOTINK ACADEMY	Non-Public	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	9	\$14,111
221	ACCOTINK ACADEMY	Non-Public	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	6	\$21,167
222	ACCOTINK ACADEMY	Non-Public			6	\$21,167
254	ACCOTINK ACADEMY	Non-Public			7	\$18,143
284	ACCOTINK ACADEMY	Non-Public	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	6	\$21,167
725	ACCOTINK ACADEMY	Non-Public			6	\$21,167
727	ACCOTINK ACADEMY	Non-Public	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	9	\$14,111
739	ACCOTINK ACADEMY	Non-Public			7	\$18,143
760	ACCOTINK ACADEMY	Non-Public			5	\$25,400
803	ACCOTINK ACADEMY	Non-Public	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	7	\$18,143
807	ACCOTINK ACADEMY	Non-Public			6	\$21,167
863	ACCOTINK ACADEMY	Non-Public			6	\$21,167
874	ACCOTINK ACADEMY	Non-Public			9	\$14,111
206	ACCOTINK ACADEMY LEARNING CENTER	Non-Public	ACCOTINK ACADEMY	Non-Public	6	\$21,167
673	ADVANCE PATHS ACADEMY	Non-Public	EAGLE ACADEMY PCS	Independent Charter	4	\$31,750
280	ALTERNATIVE PATHS TRAINING SCHOOL	Non-Public			2	\$63,500
303	AMIDON	DCPS			5	\$25,400
512	ANACOSTIA	DCPS	KRAMER	DCPS	5	\$25,400
568	ANACOSTIA	DCPS	KRAMER	DCPS	9	\$14,111
593	ANACOSTIA	DCPS	KRAMER	DCPS	6	\$21,167
676	ANACOSTIA	DCPS			7	\$18,143
93	BALLOU	DCPS	PATTERSON	DCPS	5	\$25,400
214	BALLOU	DCPS	TRANSITION ACADEMY @ BALLOU	DCPS	7	\$18,143
594	BALLOU	DCPS	TRANSITION ACADEMY @ BALLOU	DCPS	8	\$15,875
23	BARNARD	DCPS			4	\$31,750
108	BARNARD	DCPS			6	\$21,167
209	BARNARD	DCPS			4	\$31,750
492	BARNARD	DCPS			5	\$25,400
652	BARNARD	DCPS			8	\$15,875
679	BARNARD	DCPS			6	\$21,167
342	BEERS	DCPS			11	\$11,545
542	BEERS	DCPS			8	\$15,875
544	BEERS	DCPS	RANDLE HIGHLANDS	DCPS	8	\$15,875
545	BEERS	DCPS	KIPP DC LEAP ACADEMY	Dependent Charter	3	\$42,333
556	BEERS	DCPS	RANDLE HIGHLANDS	DCPS	8	\$15,875
572	BEERS	DCPS	RANDLE HIGHLANDS	DCPS	6	\$21,167
360	BRIDGES PCS	Independent Charter			2	\$63,500
647	BRIDGES PCS	Independent Charter			4	\$31,750
629	BRIGHTWOOD	DCPS	WEST	DCPS	5	\$25,400
319	BROWNE	DCPS			3	\$42,333
858	BUILDING FOR THE FUTURE	Non-Public	HENDLEY	DCPS	4	\$31,750
517	BUNKER HILL	DCPS	PROSPECT	DCPS	9	\$14,111
610	BUNKER HILL	DCPS			5	\$25,400
580	BURROUGHS	DCPS	NOYES	DCPS	6	\$21,167
632	BURROUGHS	DCPS			2	\$63,500
636	BURROUGHS	DCPS			8	\$15,875
645	C.W. HARRIS	DCPS	PLUMMER	DCPS	4	\$31,750

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17	CARDOZO @ MEYER	DCPS	COMMUNITY ACADEMY PCS	Independent Charter	7	\$18,143
294	CARDOZO @ MEYER	DCPS			5	\$25,400
549	CARDOZO @ MEYER	DCPS	BOOKER T. WASHINGTON PCS	Dependent Charter	5	\$25,400
642	CARDOZO @ MEYER	DCPS			5	\$25,400
665	CARDOZO @ MEYER	DCPS	COMMUNITY ACADEMY PCS	Independent Charter	5	\$25,400
809	CARDOZO @ MEYER	DCPS	CENTER CITY PCS -SHAW CAMPUS	Independent Charter	6	\$21,167
697	CENTER CITY PCS - TRINIDAD CAMPUS	Independent Charter	MINER	DCPS	3	\$42,333
54	CESAR CHAVEZ PCHS-CAPITOL HILL CAMPUS	Dependent Charter	Walker Jones	DCPS	2	\$63,500
418	CESAR CHAVEZ PCS - PARKSIDE UPPER	Dependent Charter	CESAR CHAVEZ PCS - PARKSIDE CAMPUS	Dependent Charter	5	\$25,400
674	CESAR CHAVEZ PCS - PARKSIDE UPPER	Dependent Charter	CESAR CHAVEZ PCS - PARKSIDE CAMPUS	Dependent Charter	8	\$15,875
215	CHELSEA SCHOOL	Non-Public			3	\$42,333
216	CHELSEA SCHOOL	Non-Public			5	\$25,400
223	CHELSEA SCHOOL	Non-Public			3	\$42,333
446	CHELSEA SCHOOL	Non-Public			4	\$31,750
738	CHELSEA SCHOOL	Non-Public			3	\$42,333
796	CHELSEA SCHOOL	Non-Public	PATHWAYS OF SPRINGVILLE	Non-Public	4	\$31,750
364	CHESAPEAKE SPEECH SCHOOL	Non-Public			2	\$63,500
234	CHILDRENS GUILD	Non-Public			5	\$25,400
236	CHILDRENS GUILD	Non-Public			5	\$25,400
241	CHILDRENS GUILD	Non-Public			4	\$31,750
248	CHILDRENS GUILD	Non-Public			2	\$63,500
251	CHILDRENS GUILD	Non-Public			6	\$21,167
405	CHILDRENS GUILD	Non-Public			5	\$25,400
406	CHILDRENS GUILD	Non-Public			2	\$63,500
584	CHILDRENS GUILD	Non-Public			4	\$31,750
609	CHILDRENS GUILD	Non-Public			8	\$15,875
621	CHILDRENS GUILD	Non-Public			4	\$31,750
660	CHILDRENS GUILD	Non-Public			4	\$31,750
708	CHILDRENS GUILD	Non-Public			5	\$25,400
231	CHILDRENS GUILD OF BALTIMORE	Non-Public			1	\$139,000
338	CHILDRENS GUILD OF BALTIMORE	Non-Public			4	\$34,750
733	CHILDRENS GUILD OF BALTIMORE	Non-Public			3	\$46,333
766	CHILDRENS GUILD OF BALTIMORE	Non-Public			3	\$46,333
835	CHILDRENS GUILD OF BALTIMORE	Non-Public			3	\$46,333
844	CHILDRENS GUILD OF BALTIMORE	Non-Public			2	\$69,500
847	CHILDRENS GUILD OF BALTIMORE	Non-Public			7	\$19,857
59	CLEVELAND	DCPS			5	\$25,400
356	CLEVELAND	DCPS	GARRISON	DCPS	3	\$42,333
824	COMMONWEALTH ACADEMY	Non-Public			3	\$42,333

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126	COMMUNITY ACADEMY PCS (LOWER)	Independent Charter	BANCROFT	DCPS	6	\$21,167
576	COMMUNITY ACADEMY PCS A3	Independent Charter	Walker Jones	DCPS	6	\$21,167
615	COMMUNITY ACADEMY PCS A3	Independent Charter	Walker Jones	DCPS	4	\$31,750
748	COMMUNITY ACADEMY PCS A3	Independent Charter	Walker Jones	DCPS	7	\$18,143
793	COMMUNITY ACADEMY PCS A3	Independent Charter	Walker Jones	DCPS	5	\$25,400
454	COMMUNITY SCHOOL OF MD@NORTHWOOD	Non-Public	CSAAC IN BROOKEVILLE	Non-Public	2	\$63,500
106	COOLIDGE	DCPS	COMMUNITY ACADEMY PCS (LOWER)	Independent Charter	5	\$25,400
306	COOLIDGE	DCPS	PAUL PUBLIC CHARTER	Dependent Charter	4	\$31,750
687	COOLIDGE	DCPS	PAUL PUBLIC CHARTER	Dependent Charter	3	\$42,333
703	COOLIDGE	DCPS			4	\$31,750
768	COOLIDGE	DCPS			4	\$31,750
656	DAVIS	DCPS			4	\$31,750
836	DAVIS	DCPS			6	\$21,167
849	DAVIS	DCPS			5	\$25,400
212	DEAL	DCPS			2	\$63,500
245	DEAL	DCPS	HEARST	DCPS	2	\$63,500
640	DEAL	DCPS			4	\$31,750
681	DEAL	DCPS			3	\$42,333
ADAMS FILLMORE3	DEAL	DCPS			3	\$42,333
328	DEPARTMENT OF EDUCATION WORKSITE	Work Site	JEFFERSON	DCPS	4	\$31,750
232	DEPARTMENT OF THE INTERIOR	Work Site			1	\$127,000
668	DEPARTMENT OF THE INTERIOR	Work Site	KIPP DC WILL ACADEMY	Dependent Charter	2	\$63,500
663	DREW	DCPS			5	\$25,400
205	DUNBAR	DCPS	PROSPECT	DCPS	5	\$25,400
235	E.L. HAYNES PCS - GEORGIA AVE CAMPUS	Independent Charter			4	\$31,750
776	E.L. HAYNES PCS - GEORGIA AVE CAMPUS	Independent Charter			5	\$25,400
455	EAGLE ACADEMY PCS	Independent Charter	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter	6	\$21,167
696	EAGLE ACADEMY PCS	Independent Charter	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter	8	\$15,875
567	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter	EAGLE ACADEMY PCS	Independent Charter	5	\$25,400
633	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter	EAGLE ACADEMY PCS	Independent Charter	9	\$14,111
684	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter			7	\$18,143
856	EAGLE ACADEMY PCS 2ND CAMPUS	Independent Charter	EAGLE ACADEMY PCS	Independent Charter	5	\$25,400
421	EASTERN	DCPS			6	\$21,167
432	EASTERN	DCPS	ELIOT	DCPS	6	\$21,167
465	EASTERN	DCPS	ELIOT	DCPS	9	\$14,111

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559	EASTERN	DCPS	ELIOT	DCPS	7	\$18,143
826	EASTERN	DCPS	ELIOT	DCPS	5	\$25,400
96	EATON	DCPS			2	\$63,500
127	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	J. O. WILSON	DCPS	7	\$18,143
648	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	J. O. WILSON	DCPS	7	\$18,143
678	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	MINER	DCPS	8	\$15,875
767	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	LUDLOW-TAYLOR	DCPS	4	\$31,750
429	EDISON FRIENDSHIP AT CHAMBERLAIN	Independent Charter			6	\$21,167
592	EDISON FRIENDSHIP AT CHAMBERLAIN	Independent Charter	TYLER	DCPS	7	\$18,143
431	EDISON FRIENDSHIP AT WOODRIDGE	Independent Charter	LANGDON	DCPS	9	\$14,111
460	EDISON FRIENDSHIP AT WOODRIDGE	Independent Charter	TREE OF LIFE PCS	Independent Charter	4	\$31,750
618	EDISON FRIENDSHIP AT WOODRIDGE	Independent Charter			4	\$31,750
627	EDISON FRIENDSHIP AT WOODRIDGE	Independent Charter	BURROUGHS	DCPS	7	\$18,143
675	EDISON FRIENDSHIP AT WOODRIDGE	Independent Charter	TREE OF LIFE PCS	Independent Charter	7	\$18,143
239	EDISON FRIENDSHIP PCS - COLLEGIATE	Independent Charter			5	\$25,400
458	EDISON FRIENDSHIP PCS - COLLEGIATE	Independent Charter	KELLY MILLER	DCPS	4	\$31,750
281	EDISON FRIENDSHIP PCS TCH PREP CAMPUS	Independent Charter	EDISON FRIENDSHIP PCS -SOUTHEAST ACADEMY	Independent Charter	8	\$15,875
365	EDISON FRIENDSHIP PCS TCH PREP CAMPUS	Independent Charter	PATTERSON	DCPS	5	\$25,400
435	EDISON FRIENDSHIP PCS TCH PREP CAMPUS	Independent Charter	BUILDING FOR THE FUTURE	Non-Public	5	\$25,400
487	ELIOT	DCPS			8	\$15,875
552	ELIOT	DCPS			4	\$31,750
565	ELIOT	DCPS			7	\$18,143
671	ELIOT	DCPS	CENTER CITY PCS - CAPITOL HILL CAMPUS	Independent Charter	4	\$31,750
71	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	ST JOHNS @ LANGLEY EC	Non-Public	7	\$18,143
102	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	ST JOHNS @ LANGLEY EC	Non-Public	8	\$15,875
530	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	ST JOHNS @ LANGLEY EC	Non-Public	8	\$15,875
531	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS			6	\$21,167
617	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	COMMUNITY ACADEMY PCS -BUTLER BILLINGUAL	Independent Charter	5	\$25,400
686	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	CHAVEZ-BRUCE PREPARATORY PCS	Dependent Charter	6	\$21,167
481	EPISCOPAL CENTER	Non-Public			5	\$25,400
482	EPISCOPAL CENTER	Non-Public			4	\$31,750
498	EPISCOPAL CENTER	Non-Public			5	\$25,400

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625	EPISCOPAL CENTER	Non-Public			7	\$18,143
693	EPISCOPAL CENTER	Non-Public			7	\$18,143
709	EPISCOPAL CENTER	Non-Public			4	\$31,750
802	EPISCOPAL CENTER	Non-Public			4	\$31,750
819	EPISCOPAL CENTER	Non-Public			3	\$42,333
89	FEREBEE-HOPE	DCPS			2	\$63,500
583	FEREBEE-HOPE	DCPS			7	\$18,143
850	FORBUSH SCHOOL @ OAKMONT UPPER	Non-Public			1	\$127,000
272	FOUNDATION SCHOOL OF MONTGOMERY COUNTY	Non-Public			3	\$42,333
706	FOUNDATION SCHOOL OF MONTGOMERY COUNTY	Non-Public			4	\$31,750
712	FOUNDATION SCHOOL OF MONTGOMERY COUNTY	Non-Public			1	\$127,000
783	FOUNDATION SCHOOL OF MONTGOMERY COUNTY	Non-Public			4	\$31,750
873	FOUNDATION SCHOOL OF MONTGOMERY COUNTY	Non-Public			2	\$63,500
70	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			3	\$42,333
243	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			4	\$31,750
277	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			5	\$25,400
325	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			8	\$15,875
740	FOUNDATION SCHOOL OF PG COUNTY	Non-Public	FOUNDATION INTERMEDIATE	Non-Public	3	\$42,333
745	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			8	\$15,875
750	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			7	\$18,143
755	FOUNDATION SCHOOL OF PG COUNTY	Non-Public			7	\$18,143
757	FOUNDATION SCHOOL OF PG COUNTY	Non-Public	FOUNDATION INTERMEDIATE	Non-Public	7	\$18,143
NYA						
FILLMORE1	FRANCIS	DCPS			4	\$31,750
6	FRANCIS SCOTT KEY	DCPS			4	\$31,750
116	FRANCIS SCOTT KEY	DCPS			5	\$25,400
270	FROST CENTER	Non-Public			9	\$14,111
274	FROST CENTER	Non-Public			5	\$25,400
302	FROST CENTER	Non-Public			6	\$21,167
304	FROST CENTER	Non-Public			4	\$31,750
348	FROST CENTER	Non-Public			5	\$25,400
854	FROST CENTER	Non-Public			2	\$63,500
297	GARNET-PATTERSON	DCPS			6	\$21,167
322	GARNET-PATTERSON	DCPS			5	\$25,400
540	GARNET-PATTERSON	DCPS			9	\$14,111
689	GARNET-PATTERSON	DCPS			5	\$25,400
327	GARRISON	DCPS			6	\$21,167
550	GARRISON	DCPS	SEATON	DCPS	4	\$31,750
775	GARRISON	DCPS			5	\$25,400
579	H.D. COOKE	DCPS			5	\$25,400
586	H.D. COOKE	DCPS			4	\$31,750
719	HANNAH MORE SCHOOL	Non-Public			1	\$139,000

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716	HARBOUR SCHOOL OF ANNAPOLIS	Non-Public			5	\$27,800
717	HARBOUR SCHOOL OF ANNAPOLIS	Non-Public			2	\$69,500
773	HARBOUR SCHOOL OF ANNAPOLIS	Non-Public			2	\$69,500
75	HARBOUR SCHOOL OF BALTIMORE	Non-Public			3	\$46,333
820	HARBOUR SCHOOL OF BALTIMORE	Non-Public			2	\$69,500
67	HARDY MS	DCPS			3	\$42,333
109	HARDY MS	DCPS	LINDA MOOD BELL	Non-Public	4	\$31,750
132	HARDY MS	DCPS			3	\$42,333
NYA FILLMORE3	HARDY MS	DCPS	ELLINGTON SCHOOL OF THE ARTS	DCPS	2	\$63,500
211	HART	DCPS			4	\$31,750
296	HART	DCPS			7	\$18,143
43	HEALTH AND HUMAN SERVICES WORKSITE	Work Site	TYLER	DCPS	4	\$31,750
797	HEARST	DCPS			3	\$42,333
NYA FILLMORE2	HEARST	DCPS			7	\$18,143
794	HIGH ROAD LAUREL (HOWARD COUNTY)	Non-Public			4	\$31,750
208	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	5	\$25,400
268	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	7	\$18,143
331	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	4	\$31,750
333	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	3	\$42,333
337	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	6	\$21,167
401	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	6	\$21,167
416	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	6	\$21,167
417	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	5	\$25,400
471	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	8	\$15,875
616	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	4	\$31,750
624	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	9	\$14,111
639	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	9	\$14,111
756	HIGH ROADS ACADEMY OF DC	Non-Public	HIGH ROADS UPPER SCHOOL DC	Non-Public	9	\$14,111
60	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			3	\$42,333
217	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			4	\$31,750
218	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			5	\$25,400

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369	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			7	\$18,143
711	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			10	\$12,700
771	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			8	\$15,875
772	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			3	\$42,333
774	HIGH ROADS ACADEMY OF PG COUNTY LANHAM	Non-Public			9	\$14,111
438	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public	HIGH ROADS PRIMARY ACADEMY OF DC	Non-Public	7	\$18,143
459	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public	HIGH ROADS PRIMARY ACADEMY OF DC	Non-Public	7	\$18,143
486	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public			4	\$31,750
489	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public			5	\$25,400
491	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public	HIGH ROADS PRIMARY ACADEMY OF DC	Non-Public	6	\$21,167
546	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public	HIGH ROADS PRIMARY ACADEMY OF DC	Non-Public	7	\$18,143
598	HIGH ROADS DC ACADEMY MIDDLE-LD	Non-Public	HIGH ROADS PRIMARY ACADEMY OF DC	Non-Public	5	\$25,400
210	HIGH ROADS DC MIDDLE SCHOOL-ED	Non-Public			6	\$21,167
408	HIGH ROADS DC MIDDLE SCHOOL-ED	Non-Public	HIGH ROADS PRIMARY SCHOOL OF DC	Non-Public	6	\$21,167
434	HIGH ROADS DC MIDDLE SCHOOL-ED	Non-Public			8	\$15,875
611	HIGH ROADS DC MIDDLE SCHOOL-ED	Non-Public	HIGH ROADS PRIMARY SCHOOL OF DC	Non-Public	5	\$25,400
623	HIGH ROADS DC MIDDLE SCHOOL-ED	Non-Public			7	\$18,143
122	HIGH ROADS OF PG COUNTY (PRI/MID/HIGH)	Non-Public			7	\$18,143
201	HIGH ROADS OF PG COUNTY (PRI/MID/HIGH)	Non-Public			3	\$42,333
354	HIGH ROADS OF PG COUNTY (PRI/MID/HIGH)	Non-Public			4	\$31,750
366	HIGH ROADS OF PG COUNTY (PRI/MID/HIGH)	Non-Public			4	\$31,750
736	HIGH ROADS OF PG COUNTY (PRI/MID/HIGH)	Non-Public			6	\$21,167
204	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			7	\$18,143
362	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			6	\$21,167
499	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			7	\$18,143
764	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			2	\$63,500
792	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			7	\$18,143
808	HIGH ROADS OF PG COUNTY (UPPER)	Non-Public			8	\$15,875

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350	HIGH ROADS OF SOUTHERN MARYLAND	Non-Public			2	\$63,500
227	HIGH ROADS PRIMARY SCHOOL OF DC	Non-Public			4	\$31,750
787	HIGH ROADS PRIMARY SCHOOL OF DC	Non-Public			8	\$15,875
80	HIGH ROADS UPPER SCHOOL DC	Non-Public	HIGH ROADS ACADEMY OF DC	Non-Public	7	\$18,143
305	HIGH ROADS UPPER SCHOOL DC	Non-Public	HIGH ROADS ACADEMY OF DC	Non-Public	8	\$15,875
649	HIGH ROADS UPPER SCHOOL DC	Non-Public	HIGH ROADS ACADEMY OF DC	Non-Public	5	\$25,400
707	HIGH ROADS UPPER SCHOOL DC	Non-Public	HIGH ROADS ACADEMY OF DC	Non-Public	8	\$15,875
2	HOPE COUMMITY PCS	Independent Charter	TUBMAN	DCPS	4	\$31,750
45	HOPE COUMMITY PCS	Independent Charter			1	\$127,000
527	HOUSTON	DCPS	BURRVILLE ES	DCPS	9	\$14,111
638	HOUSTON	DCPS			10	\$12,700
363	HYDE	DCPS			2	\$63,500
65	Integrated Design Electronics Academy PCS	Independent Charter	KELLY MILLER	DCPS	8	\$15,875
637	Integrated Design Electronics Academy PCS	Independent Charter	HOUSTON	DCPS	10	\$12,700
275	IVYMOUNT SCHOOL	Non-Public			5	\$25,400
286	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
311	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
314	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
316	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
334	IVYMOUNT SCHOOL	Non-Public			5	\$25,400
345	IVYMOUNT SCHOOL	Non-Public			8	\$15,875
347	IVYMOUNT SCHOOL	Non-Public			4	\$31,750
349	IVYMOUNT SCHOOL	Non-Public			4	\$31,750
351	IVYMOUNT SCHOOL	Non-Public			3	\$42,333
352	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
734	IVYMOUNT SCHOOL	Non-Public			6	\$21,167
503	J. O. WILSON	DCPS			7	\$18,143
534	J. O. WILSON	DCPS			5	\$25,400
536	J. O. WILSON	DCPS			5	\$25,400
694	J. O. WILSON	DCPS	EAGLE ACADEMY PCS	Independent Charter	7	\$18,143
528	JOHNSON	DCPS	HOWARD ROAD @ MLK Jr Ave SE	Independent Charter	8	\$15,875
865	JOHNSON	DCPS	NATIONAL COLLEGIATE PREPARATORY PCS	Independent Charter	7	\$18,143
359	KATHERINE THOMAS LOWER	Non-Public			4	\$31,750
782	KATHERINE THOMAS LOWER	Non-Public			8	\$15,875
795	KATHERINE THOMAS LOWER	Non-Public			5	\$25,400
315	KATHERINE THOMAS UPPER	Non-Public			7	\$18,143
705	KATHERINE THOMAS UPPER	Non-Public			6	\$21,167
713	KATHERINE THOMAS UPPER	Non-Public			5	\$25,400

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
723	KATHERINE THOMAS UPPER	Non-Public			4	\$31,750
763	KATHERINE THOMAS UPPER	Non-Public			4	\$31,750
735	KELLAR CENTER	Non-Public			1	\$127,000
838	KELLAR CENTER	Non-Public			2	\$63,500
758	KELLY MILLER	DCPS			4	\$31,750
82	KENNEDY INSTITUTE (UPPER)	Non-Public			5	\$25,400
312	KENNEDY INSTITUTE (UPPER)	Non-Public	BUNKER HILL	DCPS	7	\$18,143
466	KENNEDY INSTITUTE (UPPER)	Non-Public	POTOMAC LIGHTHOUSE PCS	Independent Charter	3	\$42,333
510	KENNEDY INSTITUTE (UPPER)	Non-Public	HOPE COUMMITY PCS	Independent Charter	5	\$25,400
514	KENNEDY INSTITUTE (UPPER)	Non-Public	BURROUGHS	DCPS	8	\$15,875
515	KENNEDY INSTITUTE (UPPER)	Non-Public			4	\$31,750
622	KENNEDY INSTITUTE (UPPER)	Non-Public	EDISON FRIENDSHIP AT CHAMBERLAIN	Independent Charter	5	\$25,400
654	KENNEDY INSTITUTE (UPPER)	Non-Public	BURROUGHS	DCPS	7	\$18,143
207	KENNEDY INSTITUTE AT ST ANNS ACAD	Non-Public			1	\$127,000
506	KENNEDY INSTITUTE AT ST ANNS ACAD	Non-Public			2	\$63,500
66	KENNEDY KRIEGER FAIRMOUNT	Non-Public			2	\$63,500
203	KENNEDY KRIEGER GREENSPRING	Non-Public			4	\$34,750
317	KENNEDY KRIEGER GREENSPRING	Non-Public			1	\$139,000
358	KENNEDY KRIEGER GREENSPRING	Non-Public			1	\$139,000
702	KENNEDY KRIEGER M C CAMPUS	Non-Public			3	\$42,333
859	KENNEDY KRIEGER M C CAMPUS	Non-Public			2	\$63,500
112	KINGSBURY DAY (UPPER)	Non-Public			4	\$31,750
224	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	6	\$21,167
288	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	5	\$25,400
321	KINGSBURY DAY (UPPER)	Non-Public			3	\$42,333
372	KINGSBURY DAY (UPPER)	Non-Public			4	\$31,750
456	KINGSBURY DAY (UPPER)	Non-Public			3	\$42,333
497	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY DAY SCHOOL	Non-Public	3	\$42,333
501	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	4	\$31,750
557	KINGSBURY DAY (UPPER)	Non-Public			4	\$31,750
581	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	3	\$42,333
589	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	5	\$25,400

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
677	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	5	\$25,400
683	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	6	\$21,167
690	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	6	\$21,167
749	KINGSBURY DAY (UPPER)	Non-Public	KINGSBURY MIDDLE SCHOOL	Non-Public	4	\$31,750
335	KINGSBURY DAY SCHOOL	Non-Public			3	\$42,333
355	KINGSBURY DAY SCHOOL	Non-Public			3	\$42,333
613	KINGSBURY DAY SCHOOL	Non-Public			6	\$21,167
672	KINGSBURY DAY SCHOOL	Non-Public			6	\$21,167
701	KINGSBURY DAY SCHOOL	Non-Public			6	\$21,167
805	KINGSBURY DAY SCHOOL	Non-Public			4	\$31,750
816	KINGSBURY DAY SCHOOL	Non-Public			7	\$18,143
823	KINGSBURY DAY SCHOOL	Non-Public			4	\$31,750
840	KINGSBURY DAY SCHOOL	Non-Public			3	\$42,333
682	KINGSBURY MIDDLE SCHOOL	Non-Public	KINGSBURY DAY (UPPER)	Non-Public	5	\$25,400
839	KINGSBURY MIDDLE SCHOOL	Non-Public	KINGSBURY DAY (UPPER)	Non-Public	5	\$25,400
324	KIPP DC AIM ACADEMY	Dependent Charter	BEERS	DCPS	10	\$12,700
103	KIPP DC COLLEGE PREPARATORY ACADEMY	Dependent Charter	SAVOY	DCPS	3	\$42,333
463	KIPP DC COLLEGE PREPARATORY ACADEMY	Dependent Charter	HART	DCPS	7	\$18,143
128	KIPP DC DISCOVER ACADEMY	Dependent Charter			4	\$31,750
373	KIPP DC PROMISE ACADEMY PCS	Dependent Charter	KIPP DC KEY ACADEMY	Dependent Charter	6	\$21,167
520	KRAMER	DCPS			8	\$15,875
872	LAB SCHOOL OF BALTIMORE	Non-Public			1	\$139,000
590	LAB UPPER & MIDDLE	Non-Public			8	\$15,875
619	LAB UPPER & MIDDLE	Non-Public			7	\$18,143
620	LAB UPPER & MIDDLE	Non-Public			5	\$25,400
641	LAB UPPER & MIDDLE	Non-Public	LAB SCHOOL OF WASHINGTON	Non-Public	5	\$25,400
724	LAB UPPER & MIDDLE	Non-Public	LAB SCHOOL OF WASHINGTON	Non-Public	4	\$31,750
779	LAB UPPER & MIDDLE	Non-Public	LAB SCHOOL OF WASHINGTON	Non-Public	4	\$31,750
789	LAB UPPER & MIDDLE	Non-Public	LAB SCHOOL OF WASHINGTON	Non-Public	8	\$15,875
58	LAFAYETTE	DCPS			1	\$127,000
49	LANGDON	DCPS	MARY MCLEOD BETHUNE DAY ACAD PCS	Independent Charter	5	\$25,400
371	LASALLE	DCPS			4	\$31,750
413	LASALLE	DCPS			5	\$25,400
414	LASALLE	DCPS			3	\$42,333
551	LASALLE	DCPS			5	\$25,400
50	LINCOLN	DCPS			7	\$18,143
107	LINCOLN	DCPS	CAPITAL CITY PCS - UPPER SCHOOL	Independent Charter	5	\$25,400
409	LINCOLN	DCPS	BANCROFT	DCPS	6	\$21,167
759	LINCOLN	DCPS			4	\$31,750

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
440	LUDLOW-TAYLOR	DCPS			6	\$21,167
516	LUDLOW-TAYLOR	DCPS			4	\$31,750
634	LUDLOW-TAYLOR	DCPS			8	\$15,875
522	M.C. TERRELL	DCPS	IMAGINE PCS	Independent Charter	5	\$25,400
502	MACFARLAND	DCPS			6	\$21,167
799	MACFARLAND	DCPS			7	\$18,143
508	MALCOLM X	DCPS	MARTIN LUTHER KING JR.	DCPS	6	\$21,167
81	MAMIE D LEE	DCPS	MARY MCLEOD BETHUNE DAY ACAD PCS	Independent Charter	4	\$31,750
111	MAMIE D LEE	DCPS	CLEVELAND	DCPS	11	\$11,545
200	MAMIE D LEE	DCPS	SPINGARN	DCPS	9	\$14,111
299	MAMIE D LEE	DCPS			5	\$25,400
340	MAMIE D LEE	DCPS	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	7	\$18,143
407	MAMIE D LEE	DCPS			8	\$15,875
410	MAMIE D LEE	DCPS	PAUL PUBLIC CHARTER	Dependent Charter	7	\$18,143
419	MAMIE D LEE	DCPS	MAYA ANGELOU	Independent Charter	10	\$12,700
420	MAMIE D LEE	DCPS	SOUSA	DCPS	10	\$12,700
422	MAMIE D LEE	DCPS			8	\$15,875
423	MAMIE D LEE	DCPS	BRIGHTWOOD	DCPS	5	\$25,400
424	MAMIE D LEE	DCPS	WHITTIER	DCPS	11	\$11,545
449	MAMIE D LEE	DCPS	TUBMAN	DCPS	9	\$14,111
450	MAMIE D LEE	DCPS	WEST	DCPS	5	\$25,400
495	MAMIE D LEE	DCPS	BALLOU	DCPS	8	\$15,875
554	MAMIE D LEE	DCPS	HART	DCPS	6	\$21,167
597	MAMIE D LEE	DCPS	WHEATLEY	DCPS	4	\$31,750
680	MAMIE D LEE	DCPS	HART	DCPS	5	\$25,400
851	MARY MCLEOD BETHUNE DAY ACAD PCS	Independent Charter			2	\$63,500
129	MARYLAND SCHOOL FOR THE BLIND	Non-Public			3	\$46,333
57	MARYLAND SCHOOL FOR THE DEAF	Non-Public			1	\$139,000
38	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	Non-Public			1	\$139,000
34	MAYA ANGELOU	Independent Charter	EDISON FRIENDSHIP PCS -COLLEGIATE	Independent Charter	6	\$21,167
353	MAYA ANGELOU	Independent Charter			5	\$25,400
566	MAYA ANGELOU	Independent Charter			4	\$31,750
853	MAYA ANGELOU PCS MIDDLE SCHOOL	Independent Charter			3	\$42,333
655	MCKINLEY TECH HIGH SCHOOL	DCPS			2	\$63,500
457	MERIDIAN PCS	Independent Charter			8	\$15,875
558	MERIDIAN PCS	Independent Charter			7	\$18,143
1	MINER	DCPS			5	\$25,400
73	MINER	DCPS			3	\$42,333
110	MINER	DCPS	PROSPECT	DCPS	6	\$21,167
578	MINER	DCPS			5	\$25,400
657	MINER	DCPS			3	\$42,333
240	MONROE INC	Non-Public	DREW	DCPS	5	\$25,400

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
721	MONROE INC	Non-Public			2	\$63,500
780	MONROE INC	Non-Public	SEED PCS	Independent Charter	5	\$25,400
ADAMS FILLMORE1	MURCH	DCPS			3	\$42,333
115	NATIONAL CHILDRENS CENTER NW	Non-Public			4	\$31,750
346	NATIONAL CHILDRENS CENTER NW	Non-Public			4	\$31,750
488	NATIONAL CHILDRENS CENTER NW	Non-Public			4	\$31,750
630	NATIONAL CHILDRENS CENTER NW	Non-Public			6	\$21,167
651	NATIONAL CHILDRENS CENTER NW	Non-Public			5	\$25,400
715	NATIONAL CHILDRENS CENTER NW	Non-Public			5	\$25,400
754	NATIONAL CHILDRENS CENTER NW	Non-Public	Hope Community PCS Charter School - Lamond Reg Yr	Independent Charter	5	\$25,400
289	NATIONAL CHILDRENS CENTER SE	Non-Public			3	\$42,333
290	NATIONAL CHILDRENS CENTER SE	Non-Public			6	\$21,167
326	NATIONAL CHILDRENS CENTER SE	Non-Public	SIMON	DCPS	3	\$42,333
441	NATIONAL CHILDRENS CENTER SE	Non-Public			5	\$25,400
718	NEW BEGINNINGS SCHOOL VOCATIONAL PROGRAM	Non-Public			2	\$63,500
256	NEW VISIONS ACADEMY	Non-Public			4	\$31,750
461	NEW VISIONS ACADEMY	Non-Public	MAYA ANGELOU	Independent Charter	3	\$42,333
726	NEW VISIONS ACADEMY	Non-Public			8	\$15,875
765	NEW VISIONS ACADEMY - BALTIMORE	Non-Public			2	\$63,500
130	NOYES	DCPS			7	\$18,143
131	NOYES	DCPS			5	\$25,400
643	OAK VALLEY CENTER	Non-Public			3	\$42,333
846	OAK VALLEY CENTER	Non-Public			2	\$63,500
226	OPTIONS	Independent Charter			9	\$14,111
301	OPTIONS	Independent Charter			7	\$18,143
451	OPTIONS	Independent Charter			4	\$31,750
644	OPTIONS	Independent Charter			6	\$21,167
728	OPTIONS	Independent Charter			3	\$42,333
737	OPTIONS	Independent Charter			3	\$42,333
770	OPTIONS	Independent Charter			5	\$25,400
864	OPTIONS	Independent Charter			8	\$15,875
525	OPTIONS ACADEMY PCS	Independent Charter			4	\$31,750
529	OPTIONS ACADEMY PCS	Independent Charter	MINER	DCPS	4	\$31,750
577	OPTIONS ACADEMY PCS	Independent Charter			6	\$21,167
100	OYSTER-ADAMS BILINGUAL SCHOOL (OYSTER)	DCPS			3	\$42,333

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
484	OYSTER-ADAMS BILINGUAL SCHOOL (OYSTER)	DCPS			5	\$25,400
490	OYSTER-ADAMS BILINGUAL SCHOOL (OYSTER)	DCPS			2	\$63,500
791	OYSTER-ADAMS BILINGUAL SCHOOL (OYSTER)	DCPS			5	\$25,400
292	PARK VIEW	DCPS	RAYMOND	DCPS	5	\$25,400
500	PARK VIEW	DCPS			4	\$31,750
563	PARK VIEW	DCPS	RAYMOND	DCPS	9	\$14,111
114	PARKMOUNT	Non-Public	SHARPE HEALTH SCHOOL	DCPS	2	\$63,500
123	PATHWAYS @ CROSSLAND	Non-Public			2	\$63,500
729	PATHWAYS @ CROSSLAND	Non-Public			3	\$42,333
233	PATHWAYS OF SPRINGVILLE	Non-Public			3	\$42,333
427	PATHWAYS SCHOOL - EDGEWOOD	Non-Public			5	\$25,400
855	PATHWAYS SCHOOL - EDGEWOOD	Non-Public			4	\$31,750
229	PATHWAYS SCHOOL - HYATTSVILLE	Non-Public			4	\$31,750
607	PATHWAYS SCHOOL - HYATTSVILLE	Non-Public	PATHWAYS - NORTHWOOD @ HYATTSVILLE	Non-Public	3	\$42,333
788	PATHWAYS-DUVALL	Non-Public			3	\$42,333
219	PATTERSON	DCPS	LECKIE	DCPS	10	\$12,700
464	PERRY STREET PREPARATORY PCS	Independent Charter	KELLY MILLER	DCPS	9	\$14,111
658	PERRY STREET PREPARATORY PCS	Independent Charter	NCC SE EARLY PREVENTION	Non-Public	2	\$63,500
63	PHELPS @ SPINGARN	DCPS	SPINGARN	DCPS	4	\$31,750
119	PHELPS @ SPINGARN	DCPS			2	\$63,500
685	PHELPS @ SPINGARN	DCPS	SPINGARN	DCPS	4	\$31,750
688	PHELPS @ SPINGARN	DCPS			7	\$18,143
367	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			7	\$18,143
608	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			6	\$21,167
731	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			6	\$21,167
812	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			7	\$18,143
825	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			2	\$63,500
843	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			5	\$25,400
861	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			4	\$31,750
862	PHILLIPS SCHOOL OF CONTEMPORARY ED (MD)	Non-Public			8	\$15,875
105	PHILLIPS SCHOOL OF CONTEMPORARY ED (VA)	Non-Public			6	\$21,167

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
262	PHILLIPS SCHOOL OF CONTEMPORARY ED (VA)	Non-Public			4	\$31,750
263	PHILLIPS SCHOOL OF CONTEMPORARY ED (VA)	Non-Public			8	\$15,875
751	PHILLIPS SCHOOL OF CONTEMPORARY ED (VA)	Non-Public			4	\$31,750
870	PHILLIPS SCHOOL OF CONTEMPORARY ED (VA)	Non-Public			5	\$25,400
341	PLUMMER	DCPS			7	\$18,143
560	POWELL	DCPS			4	\$31,750
ADAMS FILLMORE2	POWELL	DCPS			1	\$127,000
266	PROSPECT	DCPS			6	\$21,167
282	PROSPECT	DCPS	PATTERSON	DCPS	12	\$10,583
402	PROSPECT	DCPS	RIVER TERRACE	DCPS	13	\$9,769
425	PROSPECT	DCPS	KETCHAM	DCPS	9	\$14,111
443	PROSPECT	DCPS	PATTERSON	DCPS	11	\$11,545
445	PROSPECT	DCPS	MAURY	DCPS	9	\$14,111
494	PROSPECT	DCPS	DREW	DCPS	5	\$25,400
505	PROSPECT	DCPS	GARFIELD	DCPS	10	\$12,700
535	PROSPECT	DCPS	LUDLOW-TAYLOR	DCPS	8	\$15,875
538	PROSPECT	DCPS	Walker Jones	DCPS	6	\$21,167
574	PROSPECT	DCPS	ORR	DCPS	12	\$10,583
603	PROSPECT	DCPS	Walker Jones	DCPS	5	\$25,400
614	PROSPECT	DCPS	TUBMAN	DCPS	8	\$15,875
699	PROSPECT	DCPS	WEST	DCPS	11	\$11,545
695	RANDLE HIGHLANDS	DCPS	BEERS	DCPS	10	\$12,700
228	REGINALD LOURIE	Non-Public			4	\$31,750
318	REGINALD LOURIE	Non-Public			4	\$31,750
368	REGINALD LOURIE	Non-Public			3	\$42,333
370	REGINALD LOURIE	Non-Public			4	\$31,750
786	REGINALD LOURIE	Non-Public			3	\$42,333
523	RICHARD WRIGHT PCS	Dependent Charter	DUNBAR	DCPS	7	\$18,143
664	RICHARD WRIGHT PCS	Dependent Charter	DREW	DCPS	8	\$15,875
746	RIDGE SCHOOL OF MONT COUNTY	Non-Public			5	\$25,400
225	RONALD H BROWN	DCPS			9	\$14,111
252	RONALD H BROWN	DCPS			6	\$21,167
273	RONALD H BROWN	DCPS			8	\$15,875
428	RONALD H BROWN	DCPS			4	\$31,750
436	RONALD H BROWN	DCPS	PERRY STREET PREPARATORY PCS	Independent Charter	9	\$14,111
448	RONALD H BROWN	DCPS			5	\$25,400
631	RONALD H BROWN	DCPS			6	\$21,167
29	ROOSEVELT	DCPS	SHARPE HEALTH SCHOOL	DCPS	7	\$18,143
76	ROOSEVELT	DCPS	CENTER CITY PCS - BRIGHTWOOD CAMPUS	Independent Charter	3	\$42,333
78	ROOSEVELT	DCPS	SHARPE HEALTH SCHOOL	DCPS	4	\$31,750
85	ROOSEVELT	DCPS	SHARPE HEALTH SCHOOL	DCPS	6	\$21,167
91	ROOSEVELT	DCPS	SHARPE HEALTH SCHOOL	DCPS	6	\$21,167
293	ROOSEVELT	DCPS	MACFARLAND	DCPS	7	\$18,143
426	ROOSEVELT	DCPS	MACFARLAND	DCPS	5	\$25,400

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
433	ROOSEVELT	DCPS	MACFARLAND	DCPS	7	\$18,143
526	ROOSEVELT	DCPS	MACFARLAND	DCPS	5	\$25,400
543	ROOSEVELT	DCPS	MACFARLAND	DCPS	7	\$18,143
752	ROSS	DCPS	REED	DCPS	2	\$63,500
276	SAVOY	DCPS			4	\$31,750
56	SEATON	DCPS			6	\$21,167
564	SEATON	DCPS	GARRISON	DCPS	5	\$25,400
575	SEATON	DCPS	GARRISON	DCPS	7	\$18,143
646	SEATON	DCPS			5	\$25,400
692	SEED PCS	Independent Charter	SHAED @ LANGLEY EDUCATION CAMPUS	DCPS	4	\$31,750
561	SHAED @ LANGLEY EDUCATION CAMPUS	DCPS			3	\$42,333
14	SHARPE HEALTH SCHOOL	DCPS	ROOSEVELT	DCPS	5	\$25,400
32	SHARPE HEALTH SCHOOL	DCPS			6	\$21,167
72	SHARPE HEALTH SCHOOL	DCPS			4	\$31,750
77	SHARPE HEALTH SCHOOL	DCPS			5	\$25,400
79	SHARPE HEALTH SCHOOL	DCPS			3	\$42,333
83	SHARPE HEALTH SCHOOL	DCPS			5	\$25,400
84	SHARPE HEALTH SCHOOL	DCPS			4	\$31,750
86	SHARPE HEALTH SCHOOL	DCPS			4	\$31,750
88	SHARPE HEALTH SCHOOL	DCPS			4	\$31,750
90	SHARPE HEALTH SCHOOL	DCPS	ROOSEVELT	DCPS	4	\$31,750
92	SHARPE HEALTH SCHOOL	DCPS	ROOSEVELT	DCPS	4	\$31,750
94	SHARPE HEALTH SCHOOL	DCPS	ROOSEVELT	DCPS	6	\$21,167
95	SHARPE HEALTH SCHOOL	DCPS	HOSPITALITY HIGH SCHOOL PCS	Dependent Charter	5	\$25,400
97	SHARPE HEALTH SCHOOL	DCPS			3	\$42,333
98	SHARPE HEALTH SCHOOL	DCPS			2	\$63,500
99	SHARPE HEALTH SCHOOL	DCPS			5	\$25,400
113	SHARPE HEALTH SCHOOL	DCPS			4	\$31,750
118	SHARPE HEALTH SCHOOL	DCPS	ROOSEVELT	DCPS	5	\$25,400
269	SOUSA	DCPS	KIMBALL	DCPS	6	\$21,167
442	SPINGARN	DCPS	BROWNE	DCPS	6	\$21,167
496	SPINGARN	DCPS	PHELPS @ SPINGARN	DCPS	9	\$14,111
653	SPINGARN	DCPS	PHELPS @ SPINGARN	DCPS	9	\$14,111
3	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			3	\$42,333
4	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
7	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			8	\$15,875
8	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			8	\$15,875
9	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
10	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
11	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
12	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
13	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
16	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			7	\$18,143

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
18	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			7	\$18,143
20	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			3	\$42,333
21	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
25	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			4	\$31,750
26	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			8	\$15,875
27	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			8	\$15,875
28	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			4	\$31,750
30	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			8	\$15,875
31	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
33	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
35	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			3	\$42,333
36	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
37	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
39	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
40	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			1	\$127,000
41	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
44	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
47	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
48	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
51	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
52	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter	MAYA ANGELOU PCS MIDDLE SCHOOL	Independent Charter	4	\$31,750
53	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
55	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
87	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			3	\$42,333
125	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			2	\$63,500
230	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter	Hope Community PCS Charter School - Lamond Reg Yr	Independent Charter	3	\$42,333
343	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
344	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			4	\$31,750

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
555	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
595	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			4	\$31,750
596	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			6	\$21,167
662	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			2	\$63,500
667	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			5	\$25,400
669	ST COLETTA OF GREATER WASHINGTON INC	Dependent Charter			3	\$42,333
513	ST JOHNS @ ANACOSTIA	Non-Public			4	\$31,750
541	ST JOHNS @ ANACOSTIA	Non-Public	ANACOSTIA	DCPS	6	\$21,167
871	ST JOHNS @ ANACOSTIA	Non-Public	ANACOSTIA	DCPS	6	\$21,167
255	ST JOHNS @ EASTERN SHS	Non-Public	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	7	\$18,143
400	ST JOHNS @ EASTERN SHS	Non-Public			3	\$42,333
475	ST JOHNS @ EASTERN SHS	Non-Public	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	5	\$25,400
762	ST JOHNS @ LANGLEY EC	Non-Public	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	8	\$15,875
42	ST JOHNS @ PAYNE	Non-Public	PAYNE	DCPS	6	\$21,167
117	ST JOHNS @ PAYNE	Non-Public	PAYNE	DCPS	6	\$21,167
415	ST JOHNS @ PAYNE	Non-Public	EDISON FRIENDSHIP AT BLOW PIERCE	Independent Charter	7	\$18,143
591	ST JOHNS @ PAYNE	Non-Public	PAYNE	DCPS	4	\$31,750
332	STANTON	DCPS			5	\$25,400
800	STODDERT	DCPS			1	\$127,000
670	STUART-HOBSON	DCPS	MAURY	DCPS	4	\$31,750
761	STUART-HOBSON	DCPS	LUDLOW-TAYLOR	DCPS	2	\$63,500
700	SULAM SCHOOL	Non-Public			1	\$127,000
860	SUMMIT SCHOOL	Non-Public			1	\$127,000
237	TAKOMA EC	DCPS			3	\$42,333
403	TAKOMA EC	DCPS			5	\$25,400
472	TAKOMA EC	DCPS			5	\$25,400
473	TAKOMA EC	DCPS			5	\$25,400
753	The Aurora School	Non-Public			1	\$127,000
778	THE DIENER SCHOOL	Non-Public			1	\$127,000
730	THE FROST SCHOOL OAKMONT PRIMARY	Non-Public			2	\$63,500
238	THE TRELIS SCHOOL	Non-Public			1	\$127,000
261	THOMAS	DCPS			4	\$31,750
336	THOMAS	DCPS			5	\$25,400
412	THOMAS	DCPS			9	\$14,111
605	THOMAS	DCPS			6	\$21,167
74	THURGOOD MARSHALL	DCPS	Hope Community PCS Charter School - Lamond Reg Yr	Independent Charter	3	\$42,333
479	THURGOOD MARSHALL ACADEMY PCS	Dependent Charter	HOWARD RD ACADEMY PCS	Independent Charter	5	\$25,400
68	TRANSITION ACADEMY @ BALLOU	DCPS	BALLOU	DCPS	2	\$63,500
300	TRANSITION ACADEMY @ BALLOU	DCPS	BALLOU	DCPS	6	\$21,167
519	TRANSITION ACADEMY @ BALLOU	DCPS	BALLOU	DCPS	3	\$42,333

Budget Oversight - Average Cost Per Route 2012						
Question 4						
Route	School Name	School Type	School Name - Only if Route is Tiered	School Type - Only if Route is Tiered	Number of Students on Route	Avg Cost per Student
524	TRANSITION ACADEMY @ BALLOU	DCPS	BALLOU	DCPS	5	\$25,400
601	TRANSITION ACADEMY @ BALLOU	DCPS			2	\$63,500
537	TRUESDELL	DCPS			5	\$25,400
602	TUBMAN	DCPS			10	\$12,700
604	TUBMAN	DCPS			4	\$31,750
357	TURNER	DCPS	GREEN	DCPS	5	\$25,400
741	TWO RIVERS ELEMENTARY PCS	Independent Charter	TWO RIVERS MIDDLE SCHOOL	Independent Charter	5	\$25,400
532	TWO RIVERS MIDDLE SCHOOL	Independent Charter	EMERY @ LANGLEY EDUCATION CAMPUS	DCPS	7	\$18,143
121	TYLER	DCPS			6	\$21,167
548	TYLER	DCPS	PEABODY	DCPS	8	\$15,875
569	TYLER	DCPS			8	\$15,875
635	TYLER	DCPS			6	\$21,167
691	TYLER	DCPS	WATKINS	DCPS	5	\$25,400
242	VILLAGE ACADEMY OF WASHINGTON DC	Non-Public			1	\$127,000
279	VILLAGE ACADEMY OF WASHINGTON DC	Non-Public			5	\$25,400
411	VILLAGE ACADEMY OF WASHINGTON DC	Non-Public			4	\$31,750
814	VILLAGE ACADEMY OF WASHINGTON DC	Non-Public	BURROUGHS	DCPS	8	\$15,875
848	VILLAGE ACADEMY OF WASHINGTON DC	Non-Public			4	\$31,750
213	Walker Jones	DCPS			4	\$31,750
307	Walker Jones	DCPS			5	\$25,400
714	Walker Jones	DCPS			4	\$31,750
329	WHEATLEY	DCPS			3	\$42,333
258	WILKINSON	DCPS			2	\$63,500
571	WINSTON	DCPS			5	\$25,400
19	WOODROW WILSON	DCPS			3	\$42,333
24	WOODROW WILSON	DCPS			4	\$31,750
46	WOODROW WILSON	DCPS			3	\$42,333
61	WOODROW WILSON	DCPS			4	\$31,750
62	WOODROW WILSON	DCPS			5	\$25,400
120	WOODROW WILSON	DCPS			5	\$25,400
628	WOODROW WILSON	DCPS	FROST CENTER	Non-Public	6	\$21,167
661	WOODROW WILSON	DCPS			4	\$31,750
22	WOODSON H.D.	DCPS			5	\$25,400
104	WOODSON H.D.	DCPS			5	\$25,400
278	WOODSON H.D.	DCPS	KELLY MILLER	DCPS	4	\$31,750
361	WOODSON H.D.	DCPS	KELLY MILLER	DCPS	5	\$25,400
606	WOODSON H.D.	DCPS	MAYA ANGELOU	Independent Charter	8	\$15,875
650	WOODSON H.D.	DCPS	MAYA ANGELOU PCS MIDDLE SCHOOL	Independent Charter	8	\$15,875
101	WT WOODSON PUBLIC SCHOOL	Non-Public			1	\$127,000
720	YOUTH IN TRANSITION	Non-Public			2	\$69,500
790	YOUTH IN TRANSITION	Non-Public			3	\$46,333
798	YOUTH IN TRANSITION	Non-Public			5	\$27,800
857	YOUTH IN TRANSITION	Non-Public			5	\$27,800