

**BAO - Office of the Secretary FY17 Budget Calculations**

Posn Nbr	Title	Name	Emplid	Hire Date	Vac	Grade	Step	FY16 Salary	FY16 Salary + 3%	Fringe - 18.9%	Index	PCA
1 00042784	Protocol Officer	Elwood,Patricia Sue	00029053	1/2/2007	F	8	0	\$110,256.15	\$113,563.83	\$21,463.56	10002	10020
2 00020526	SPECIAL ASST CEREMONIAL SERV	Akers,Betty J	00020688	3/7/1982	F	13	7	\$93,819.00	\$96,633.57	\$18,263.74	10003	10030
3 00045445	Special Assistant	VACANT	00035927	10/22/2012	F	12	6	\$78,894.00	\$81,260.82	\$15,358.29	10003	10030
4 00047454	Editor	Kajubi,Damali B	00032444	5/30/2006	F	13	5	\$88,775.00	\$91,438.25	\$17,281.83	1004B	1004B
5 00011355	Administrator, Ofc of Document	Reid,Victor L	00064663	2/28/2011	F	8	0	\$120,942.60	\$124,570.88	\$23,543.90	1004C	1004C
6 00020497	STAFF ASSISTANT	Savonis, Luke	00084444	1/2/2015	F	3	0	\$47,380.00	\$48,801.40	\$9,223.46	1004C	1004C
7 00046610	Attorney Advisor	Parsons,Angela C.	00071195	12/31/2012	F	13	6	\$105,564.00	\$108,730.92	\$20,550.14	1004C	1004C
8 00046721	Administrative Issuance Spec.	Bajaj,Sarah	00088587	9/21/2015	F	12	4	\$74,654.00	\$76,893.62	\$14,532.89	1004C	1004C
9 00082660	STAFF ASSISTANT	Mitchell,Sherie C	00080333	3/31/2014	F	9	10	\$58,987.00	\$60,756.61	\$11,483.00	1004C	1004C
10 00087577	Public Records Administrator	Katz,Rebecca A	00034395	3/29/2010	F	7	0	\$97,850.00	\$100,785.50	\$19,048.46	1006A	1006A
11 00033159	Archivist	Branch Jr.,William E	00013280	10/18/2004	F	13	5	\$88,775.00	\$91,438.25	\$17,281.83	1006A	1006A
12 00047946	STAFF ASSISTANT	Brown,Danny O	00040010	9/15/2008	F	9	5	\$51,667.00	\$53,217.01	\$10,058.01	1006A	1006A
13 00041667	ARCHIVIST	Walker,William A	00010586	10/4/2004	F	12	6	\$78,894.00	\$81,260.82	\$15,358.29	1006B	1006B
14 00041666	ARCHIVIST	Rahmaan,Ali	00013809	10/4/2004	F	11	6	\$64,065.00	\$65,986.95	\$12,471.53	1006C	1006C
15 00075380	STAFF ASSISTANT	Pless,Brandon C	00081079	6/2/2014	F	9	2	\$47,275.00	\$48,693.25	\$9,203.02	10200	10200
16 00041021	Executive Assistant	Thompson,Arlethia D	00021711	10/21/2002	F	12	4	\$74,654.00	\$76,893.62	\$14,532.89	10800	10800
17 00077340	Special Projects Coordinator	Rembrandt,Wiwiek	00028083	10/22/2012	F	13	4	\$86,253.00	\$88,840.59	\$16,790.87	10800	10800
18 00042711	Secretary of the District	Vaughan,Lauren Courtney	00084434	1/2/2015	F	E3	0	\$139,050.00	\$143,221.50	\$27,068.86	10900	10900
19 00042727	Deputy Secretary	Holland,Joy	00001950	6/25/2007	F	9	0	\$132,355.00	\$136,325.65	\$25,765.55	10900	10900
	<b>LOCAL FUND PS TOTAL</b>							<b>\$1,640,109.75</b>	<b>\$1,689,313.04</b>	<b>\$319,280.17</b>	<b>\$2,008,593.21</b>	
20 00018793	NOTARY & AUTHENTICATION SPEC	Braxton,Tabatha R	00018933	6/22/1990	F	12	2	\$70,414.00	\$72,526.42	\$13,707.49	1500B	1005B
21 00021182	NOTARY & AUTHENTICATION SPEC	Ogburn,Joyce M	00021337	2/3/1983	F	12	7	\$81,014.00	\$83,444.42	\$15,771.00	1500B	1005B
22 00042770	Notary & Authent. Officer	GOLD,JUDI A	00038540	3/31/2008	F	7	0	\$98,365.00	\$101,315.95	\$19,148.71	1500B	1005B
23 00044630	Program Analyst	Ferguson,Ronnell	00026549	11/13/2001	F	12	1	\$68,294.00	\$70,342.82	\$13,294.79	1500B	1005B
24 00045861	Staff Assistant	Bulger,James Freddie	00064531	7/28/2014	F	3	0	\$58,349.50	\$60,099.99	\$11,358.90	1500B	1005B
25 00077339	NOTARY & AUTHENTICATION SPEC	Washington,Andrew J. C.	00064422	1/18/2011	F	12	4	\$74,654.00	\$76,893.62	\$14,532.89	1500B	1005B
	<b>SPECIAL PURPOSE REVENUE PS TOTAL</b>							<b>\$451,090.50</b>	<b>\$464,623.22</b>	<b>\$87,813.79</b>	<b>\$552,437.00</b>	