

Office of the Chief Financial Officer (ATO)
Office of Budget and Planning (Program 3000)
FY 2015 Schedule A - as of January 26, 2015

	Div.	Position	Grade	Step	Fund Source	Salary	Fringes	Position Status
EXECUTIVE DIRECTION AND SUPPORT								
1	3100	Deputy Chief Financial Officer	18	4	Local	186,464	40,836	Continuing Full-Time
2	3100	Associate Deputy Chief Financial Officer	17	7	Local	174,216	38,153	Continuing Full-Time
3	3100	*Director for Financial Management Services and Operations	16	1	Local	-	-	Vacant
4	3100	Special Assistant to the DCFO	14	1	Local	-	-	Vacant
5	3100	Office and Production Manager	14	9	Local	122,688	26,869	Continuing Full-Time
6	3100	Executive Assistant	13	10	Local	106,469	23,317	Continuing Full-Time
7	3100	Staff Assistant	11	7	Local	69,139	15,141	Continuing Full-Time
FINANCIAL PLANNING, ANALYSIS, AND MANAGEMENT SERVICES								
8	3400	Director for Financial Planning, Analysis, and Management Services	16	10	Local	166,176	36,393	Continuing Full-Time
10	3400	Senior Financial Systems Analyst	15	8	Local	140,352	30,737	Continuing Full-Time
11	3400	Senior Cost Analyst	14	10	Local	125,818	27,554	Continuing Full-Time
12	3400	Senior Financial Systems Analyst	14	10	Local	125,818	27,554	Continuing Full-Time
13	3400	Senior Financial Systems Analyst	14	8	Local	119,559	26,183	Continuing Full-Time
9	3400	Budget Controller	14	8	Local	119,559	26,183	Continuing Full-Time
14	3400	Financial Systems Analyst	13	10	Local	106,469	23,317	Continuing Full-Time
15	3400	Cost Analyst	12	1	Local	-	-	Vacant
BUDGET ADMINISTRATION								
16	3700	Director for Budget Administration	16	7	Local	163,232	35,748	Continuing Full-Time
17	3700	Deputy Director for Budget Administration	15	7	Local	136,683	29,934	Continuing Full-Time
18	3700	Deputy Director for Budget Administration	15	5	Local	129,350	28,328	Continuing Full-Time
19	3700	Budget Administration Analyst	14	9	Local	122,688	26,869	Continuing Full-Time
20	3700	Budget Administration Analyst	14	8	Local	119,559	26,183	Continuing Full-Time
21	3700	Budget Administration Analyst	14	6	Local	113,301	24,813	Continuing Full-Time
22	3700	Budget Administration Analyst	14	5	Local	110,172	24,128	Continuing Full-Time
23	3700	Senior Financial Medicaid Analyst	14	3	Local	103,914	22,757	Continuing Full-Time
25	3700	Budget Administration Analyst	13	10	Local	106,469	23,317	
26	3700	Budget Administration Analyst	13	9	Local	103,820	22,737	Continuing Full-Time
27	3700	Budget Administration Analyst	13	8	Local	101,171	22,156	Continuing Full-Time
24	3700	Budget Administration Analyst	13	7	Local	98,521	21,576	Continuing Full-Time
28	3700	Executive Assistant	13	6	Local	95,872	20,996	Continuing Full-Time
29	3700	Budget Administration Analyst	13	5	Local	93,223	20,416	Continuing Full-Time
30	3700	Budget Administration Analyst	13	4	Local	90,574	19,836	Continuing Full-Time
31	3700	Budget Administration Analyst	12	10	Local	91,749	20,093	Continuing Full-Time
32	3700	Budget Administration Analyst	12	9	Local	89,523	19,606	Continuing Full-Time
33	3700	Budget Administration Analyst	12	8	Local	85,072	18,631	Continuing Full-Time
34	3700	Budget Administration Analyst	12	3	Local	76,169	16,681	Continuing Full-Time
35	3700	Budget Administration Analyst	12	3	Local	76,169	16,681	Continuing Full-Time
36	3700	Budget Administration Analyst	12	1	Local	71,717	15,706	Continuing Full-Time
CAPITAL IMPROVEMENTS PROGRAM								
37	3800	Director for Capital Improvements Program	16	5	Local	154,470	33,829	Continuing Full-Time
38	3800	Capital Budget Controller	15	8	Local	140,352	30,737	Continuing Full-Time
39	3800	Capital Budget Administration Analyst	13	6	Local	95,872	20,996	Continuing Full-Time
40	3800	Capital Budget Administration Analyst	13	6	Local	95,872	20,996	Continuing Full-Time
41	3800	Capital Budget Administration Analyst	13	1	Local	-	-	Vacant
42	3800	Staff Assistant	9	10	Local	61,939	13,565	Continuing Full-Time

*Position reclassified - awaiting approval