Attachment I

Contracts **Office of Planning (BD0)**

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Planning Activity Contracts	$472,673	10/1/2016	9/30/2017		Local	Competitive	To support Comp Planning and Small Area Plans
TBD	Receptionist Support	$57,000	10/1/2016	9/30/2017		Local	Competitive	Front Desk reception staffing
TBD	Planning Actitivities for DDOT projects	$19,638	10/1/2016	9/30/2017		Intra-District	Competitive	
TBD	Historic Preservation Projects	$97,949	10/1/2016	9/30/2017		Federal	Competitive	
TBD	Creative Play Places	$10,000	10/1/2016	9/30/2017		Private Grant	Competitive	Activities that comply with Kresge Private Grant
	Total	**$657,260**						

Attachment I

Subsidies and Transfers **Office of Planning (BD0)**

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
No funding appropiated in the FY 2017 budget								