Attachment II-Intra-Districts

Agency Name: Office of Planning (BD0)

A	Amount	FTEs	Sending Agency	Service
Total	**$0**			

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	$ 10,000.00		Office of Contracting and Procurement	PCard	Fund 0100/ Activity 1030
	$ 24,000.00		Office of Zoning	Audio/Visual support for Historic Preservation Review Board -Web Stream Video	Fund 2001/ Activity 2020
	$ 9,373.19		Department of Public Works	Fleet Assessment	Fund 0100/ Activity 1030