Attachment II-Intra-Districts

Agency Name: Office of Planning (BD0)

A	Amount	FTEs	Sending Agency	Service
	$140,000	$1	Department of Transportation	Support for Planning Activities
Total	**$140,000**			

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	$ 47,500.00		Office of Contracting and Procurement	PCard	Fund 0100/ Activity 1030-0410&0201
	$ 24,000.00		Office of Zoning	Audio/Visual support for Historic Preservation Review Board -Web Stream Video	Fund 2001/ Activity 2020-0408
	$ 13,883.05		Department of Public Works	Fleet Assessment	Fund 0100/ Activity 1070-0404
Total	**$ 85,383.05**				