

**OFFICE OF PLANNING  
FY 2017 PROPOSED SCHEDULE A**

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program Code	Program Code Title	Program Code3	Program Code 3 Title	Filled/ Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
0000013	Revitalization Prog Mgr	15	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 103,630.95	\$ -	\$ -	\$ 103,630.95	\$ 22,487.92	\$ 126,118.87
00000408	ASSOC DIR COMP PLANNING	15	1		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Vacant	1.00	\$ 131,925.00	\$ -	\$ -	\$ 131,925.00	\$ 28,627.72	\$ 160,552.72
00000558	Dep Dir, Long Range Planning	16	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	0.20	\$ 26,780.00	\$ -	\$ -	\$ 26,780.00	\$ 5,811.26	\$ 32,591.26
00000558	Dep Dir, Long Range Planning	16	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	0.20	\$ 26,780.00	\$ -	\$ -	\$ 26,780.00	\$ 5,811.26	\$ 32,591.26
00000558	Dep Dir, Long Range Planning	16	1		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	0.20	\$ 26,780.00	\$ -	\$ -	\$ 26,780.00	\$ 5,811.26	\$ 32,591.26
00000558	Dep Dir, Long Range Planning	16	1		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	0.20	\$ 26,780.00	\$ -	\$ -	\$ 26,780.00	\$ 5,811.26	\$ 32,591.26
00000558	Dep Dir, Long Range Planning	16	1		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	0.20	\$ 26,780.00	\$ -	\$ -	\$ 26,780.00	\$ 5,811.26	\$ 32,591.26
												Total	1.00	133,900.00	0.00	0.00	133,900.00	29,056.30	162,956.30
00000851	Historic Preservation Spec.	13	8		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 104,207.00	\$ 3,126.21	\$ -	\$ 107,333.21	\$ 23,291.31	\$ 130,624.52
00001011	ASSOC DIR OF GIS & IT	15	1		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	1.00	\$ 142,841.70	\$ -	\$ -	\$ 142,841.70	\$ 30,996.65	\$ 173,838.35
00001352	Geograph. Info Syst (GIS) Spec	12	6		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	1.00	\$ 85,332.00	\$ 2,559.96	\$ -	\$ 87,891.96	\$ 19,072.56	\$ 106,964.52
00002648	Cartographer	13	7		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	1.00	\$ 101,478.00	\$ 3,044.34	\$ 1,151.37	\$ 105,673.71	\$ 22,931.19	\$ 128,604.90
00003097	DEVELOPMENT REVIEW SPEC	13	3		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 90,562.00	\$ 2,716.86	\$ 314.11	\$ 93,592.97	\$ 20,309.67	\$ 113,902.64
00003343	INSPECTOR IONAL PGM SPEC	11	10		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 76,969.00	\$ 2,309.07	\$ -	\$ 79,278.07	\$ 17,203.34	\$ 96,481.41
00003682	DEV REVIEW SPEC	14	6		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 116,700.00	\$ 3,501.00	\$ 1,730.75	\$ 121,931.75	\$ 26,459.19	\$ 148,390.94
00004851	DEV REVIEW SPEC	14	6		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 116,700.00	\$ 3,501.00	\$ 1,730.75	\$ 121,931.75	\$ 26,459.19	\$ 148,390.94
00005490	DIR OF PLANNING	E4	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	1.00	\$ 162,740.00	\$ -	\$ -	\$ 162,740.00	\$ 35,314.58	\$ 198,054.58
00006113	Lead Community Planner	14	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Vacant	1.00	\$ 100,585.00	\$ 3,017.55	\$ -	\$ 103,602.55	\$ 22,481.75	\$ 126,084.30
00006591	Community Planner	12	3		0100	0125	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 78,453.00	\$ 2,353.59	\$ 791.54	\$ 81,598.13	\$ 17,706.79	\$ 99,304.92
00007074	EDUCATION OUTREACH PROGRAM SPE	13	4	HISPRE	8200	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 93,291.00	\$ 2,798.73	\$ 7,118.32	\$ 103,208.05	\$ 22,396.15	\$ 125,604.20
00007224	COMMUNITY PLANNER	14	7		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 119,923.00	\$ 3,597.69	\$ -	\$ 123,520.69	\$ 26,803.99	\$ 150,324.68
00007225	Community Planner	12	5		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 83,039.00	\$ 2,491.17	\$ -	\$ 85,530.17	\$ 18,560.05	\$ 104,090.22
00007251	HISTORIC PRESERVATION SPECIALI	14	6	HISPRE	8200	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 58,350.00	\$ 1,750.50	\$ 803.50	\$ 60,904.00	\$ 13,216.17	\$ 74,120.16
00007251	HISTORIC PRESERVATION SPECIALI	14	6		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00007251	HISTORIC PRESERVATION SPECIALI	14	6		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 58,350.00	\$ 1,750.50	\$ 803.50	\$ 60,904.00	\$ 13,216.17	\$ 74,120.16
												Total	1.00	116,700.00	3,501.00	1,606.99	121,807.99	26,432.33	148,240.32

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program Code	Program Code Title	Program Code3	Program Code 3 Title	Filled/ Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00008309	ASSOC DIR	15	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 121,972.92	\$ -	\$ -	\$ 121,972.92	\$ 26,468.12	\$ 148,441.04
00009026	Architectural Historian	13	5	HISPRE	8200	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 96,020.00	\$ 2,880.60	\$ -	\$ 98,900.60	\$ 21,461.43	\$ 120,362.03
00009682	DEV REVIEW SPEC	14	2		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 103,808.00	\$ 3,114.24	\$ 1,483.55	\$ 108,405.79	\$ 23,524.06	\$ 131,929.85
00009997	EXECUTIVE ASSISTANT	11	7		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	0.20	\$ 14,242.40	\$ 427.27	\$ -	\$ 14,669.67	\$ 3,183.32	\$ 17,852.99
00009997	EXECUTIVE ASSISTANT	11	7		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	0.20	\$ 14,242.40	\$ 427.27	\$ -	\$ 14,669.67	\$ 3,183.32	\$ 17,852.99
00009997	EXECUTIVE ASSISTANT	11	7		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	0.20	\$ 14,242.40	\$ 427.27	\$ -	\$ 14,669.67	\$ 3,183.32	\$ 17,852.99
00009997	EXECUTIVE ASSISTANT	11	7		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	0.20	\$ 14,242.40	\$ 427.27	\$ -	\$ 14,669.67	\$ 3,183.32	\$ 17,852.99
00009997	EXECUTIVE ASSISTANT	11	7		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	0.20	\$ 14,242.40	\$ 427.27	\$ -	\$ 14,669.67	\$ 3,183.32	\$ 17,852.99
												Total	1.00	71,212.00	2,136.36	0.00	73,348.36	15,916.59	89,264.95
00010668	STAFF ASSISTANT	11	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	Filled	0.25	\$ 17,323.25	\$ 519.70	\$ 257.63	\$ 18,100.57	\$ 3,927.83	\$ 22,028.40
00010668	STAFF ASSISTANT	11	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Filled	0.25	\$ 17,323.25	\$ 519.70	\$ 257.63	\$ 18,100.57	\$ 3,927.83	\$ 22,028.40
00010668	STAFF ASSISTANT	11	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	Filled	0.25	\$ 17,323.25	\$ 519.70	\$ 257.63	\$ 18,100.57	\$ 3,927.83	\$ 22,028.40
00010668	STAFF ASSISTANT	11	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	Filled	0.25	\$ 17,323.25	\$ 519.70	\$ 257.63	\$ 18,100.57	\$ 3,927.83	\$ 22,028.40
												Total	1.00	69,293.00	2,078.79	1,030.50	72,402.29	15,711.30	88,113.59
00011485	COMMUNITY PLANNER	14	5		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 113,477.00	\$ 3,404.31	\$ 247.20	\$ 117,128.51	\$ 25,416.89	\$ 142,545.40
00011534	COMMUNITY PLANNER	13	3		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 90,562.00	\$ 2,716.86	\$ 1,046.84	\$ 94,325.70	\$ 20,468.68	\$ 114,794.38
00011623	Community Planner(Transportati	14	3		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 107,031.00	\$ 3,210.93	\$ 1,483.55	\$ 111,725.48	\$ 24,244.43	\$ 135,969.91
00012143	COMMUNITY PLANNER	13	5		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 96,020.00	\$ 2,880.60	\$ -	\$ 98,900.60	\$ 21,461.43	\$ 120,362.03
00012275	ASSOC DIR FOR REVITALIZATION	15	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 127,541.53	\$ -	\$ -	\$ 127,541.53	\$ 27,676.51	\$ 155,218.04
00012317	HISTORIC ARCHITECTURAL	12	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Vacant	1.00	\$ 73,867.00	\$ 2,216.01	\$ -	\$ 76,083.01	\$ 16,510.01	\$ 92,593.02
00012718	COMMUNITY PLANNER	14	5		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 113,477.00	\$ 3,404.31	\$ -	\$ 116,881.31	\$ 25,363.24	\$ 142,244.55
00013303	Dep Dir, Dev Review	16	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	0.50	\$ 73,171.15	\$ -	\$ -	\$ 73,171.15	\$ 15,878.14	\$ 89,049.29
00013303	Dep Dir, Dev Review	16	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 73,171.15	\$ -	\$ -	\$ 73,171.15	\$ 15,878.14	\$ 89,049.29
												Total	1.00	146,342.29	0.00	0.00	146,342.29	31,756.28	178,098.57
00013568	Demographic Specialist	13	2		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 87,833.00	\$ 2,634.99	\$ 104.79	\$ 90,572.78	\$ 19,654.29	\$ 110,227.07
00013721	SENIOR DEV ZONING PLANNING	15	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 124,924.97	\$ -	\$ -	\$ 124,924.97	\$ 27,108.72	\$ 152,033.69
00013794	HISTORIC PRESERVE PGM MGR	15	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 119,446.51	\$ -	\$ -	\$ 119,446.51	\$ 25,919.89	\$ 145,366.40
00013907	COMMUNITY PLANNER	14	6		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 116,700.00	\$ 3,501.00	\$ 1,977.96	\$ 122,178.96	\$ 26,512.83	\$ 148,691.79
00015509	Community Planner	12	3		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 78,453.00	\$ 2,353.59	\$ 791.54	\$ 81,598.13	\$ 17,706.79	\$ 99,304.92
00020855	Visual Information Specialist	13	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	Filled	1.00	\$ 90,562.00	\$ 2,716.86	\$ 1,465.47	\$ 94,744.33	\$ 20,559.52	\$ 115,303.85
00023408	INSPECTOR PGM SPEC	12	10		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 94,504.00	\$ 2,835.12	\$ -	\$ 97,339.12	\$ 21,122.59	\$ 118,461.71
00024021	COMMUNITY PLANNER	13	4		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 93,291.00	\$ 2,798.73	\$ 418.63	\$ 96,508.36	\$ 20,942.31	\$ 117,450.67

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00025734	DEV REVIEW SPEC	14	6		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 116,700.00	\$ 3,501.00	\$ -	\$ 120,201.00	\$ 26,083.62	\$ 146,284.62
00028203	ASSOC DIR STATE DATA CENTER	15	1		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 121,967.47	\$ -	\$ -	\$ 121,967.47	\$ 26,466.94	\$ 148,434.41
00028204	INFORMATION TECHNOLOGY SPECIAL	14	7		0100	0111	1000	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INFO. TECH.	Filled	1.00	\$ 119,923.00	\$ 3,597.69	\$ 1,606.99	\$ 125,127.68	\$ 27,152.71	\$ 152,280.39
00028205	Lead Community Planner	14	3		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 107,031.00	\$ 3,210.93	\$ 123.76	\$ 110,365.69	\$ 23,949.36	\$ 134,315.05
00028207	COMMUNITY PLANNER	14	6		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 116,700.00	\$ 3,501.00	\$ -	\$ 120,201.00	\$ 26,083.62	\$ 146,284.62
00033982	COMMUNITY PLANNER	14	5		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 113,477.00	\$ 3,404.31	\$ 1,112.58	\$ 117,993.89	\$ 25,604.67	\$ 143,598.56
00033984	COMMUNITY PLANNER	13	6		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 98,749.00	\$ 2,962.47	\$ 2,198.21	\$ 103,909.68	\$ 22,548.40	\$ 126,458.08
00038608	HISTORIC PRESERVATION SPECIALI	11	2		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Vacant	1.00	\$ 61,617.00	\$ 1,848.51	\$ -	\$ 63,465.51	\$ 13,772.02	\$ 77,237.53
00044137	Senior Historic Preservation S	15	1		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 112,128.64	\$ -	\$ -	\$ 112,128.64	\$ 24,331.91	\$ 136,460.55
00044358	Asst Dir Strategic Ops & Finan	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT	Filled	0.25	\$ 32,072.78	\$ -	\$ -	\$ 32,072.78	\$ 6,959.79	\$ 39,032.57
00044358	Asst Dir Strategic Ops & Finan	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT	Filled	0.50	\$ 64,145.56	\$ -	\$ -	\$ 64,145.56	\$ 13,919.59	\$ 78,065.15
00044358	Asst Dir Strategic Ops & Finan	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	0.25	\$ 32,072.78	\$ -	\$ -	\$ 32,072.78	\$ 6,959.79	\$ 39,032.57
												Total	1.00	128,291.12	0.00	0.00	128,291.12	27,839.17	156,130.29
00044749	Management Liaison Specialist	14	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL	Filled	0.75	\$ 76,452.75	\$ 2,293.58	\$ 2,056.63	\$ 80,802.96	\$ 17,534.24	\$ 98,337.20
00044749	Management Liaison Specialist	14	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Filled	0.25	\$ 25,484.25	\$ 764.53	\$ 685.54	\$ 26,934.32	\$ 5,844.75	\$ 32,779.07
												Total	1.00	101,937.00	3,058.11	2,742.17	107,737.28	23,378.99	131,116.27
00045300	Development Review Specialist	13	5		0100	0125	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 96,020.00	\$ 2,880.60	\$ -	\$ 98,900.60	\$ 21,461.43	\$ 120,362.03
00045308	Demographic Specialist	11	4		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 65,455.00	\$ 1,963.65	\$ 1,692.94	\$ 69,111.59	\$ 14,997.22	\$ 84,108.81
00045311	COMMUNITY PLANNER	13	3		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 90,562.00	\$ 2,716.86	\$ 837.26	\$ 94,116.12	\$ 20,423.20	\$ 114,539.32
00045312	Historic Preservation Spec.	13	5		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 96,020.00	\$ 2,880.60	\$ -	\$ 98,900.60	\$ 21,461.43	\$ 120,362.03
00045315	DevelopDevelopment Review Spec	14	3		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 107,031.00	\$ 3,210.93	\$ 2,225.16	\$ 112,467.09	\$ 24,405.36	\$ 136,872.45
00045817	Executive Assistant	13	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	1.00	\$ 83,731.00	\$ 2,511.93	\$ 967.44	\$ 87,210.37	\$ 18,924.65	\$ 106,135.02
00046042	Development Review Specialist	13	8		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 104,207.00	\$ 3,126.21	\$ -	\$ 107,333.21	\$ 23,291.31	\$ 130,624.52
00046052	DevelopDevelopment Review Spec	14	3		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 107,031.00	\$ 3,210.93	\$ 123.76	\$ 110,365.69	\$ 23,949.36	\$ 134,315.05
00046299	HISTORIC PRESERVATION SPECIALI	11	7		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 71,212.00	\$ 2,136.36	\$ 1,398.57	\$ 74,746.93	\$ 16,220.08	\$ 90,967.01
00047083	COMMUNITY PLANNER	14	1		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Vacant	1.00	\$ 100,585.00	\$ 3,017.55	\$ -	\$ 103,602.55	\$ 22,481.75	\$ 126,084.30
00050762	Demographic Specialist	11	5		0100	0111	1000	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 67,374.00	\$ 2,021.22	\$ 883.32	\$ 70,278.54	\$ 15,250.44	\$ 85,528.98
00073571	CHIEF OF STAFF	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL	Filled	0.25	\$ 30,900.00	\$ -	\$ -	\$ 30,900.00	\$ 6,705.30	\$ 37,605.30
00073571	CHIEF OF STAFF	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	Filled	0.25	\$ 30,900.00	\$ -	\$ -	\$ 30,900.00	\$ 6,705.30	\$ 37,605.30
00073571	CHIEF OF STAFF	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	Filled	0.25	\$ 30,900.00	\$ -	\$ -	\$ 30,900.00	\$ 6,705.30	\$ 37,605.30

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code	Program Code	Program Code Title	Program Code3	Program Code 3 Title	Filled/ Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00073571	CHIEF OF STAFF	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	0.25	\$ 30,900.00	\$ -	\$ -	\$ 30,900.00	\$ 6,705.30	\$ 37,605.30
												Total	1.00	123,600.00	0.00	0.00	123,600.00	26,821.20	150,421.20
00075019	EXECUTIVE ASSISTANT	11	5		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2010	DEVELOPMENT AND ZONING REVIEW	Filled	0.50	\$ 33,687.00	\$ 1,010.61	\$ (772.88)	\$ 33,924.74	\$ 7,361.67	\$ 41,286.40
00075019	EXECUTIVE ASSISTANT	11	5		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 33,687.00	\$ 1,010.61	\$ (772.88)	\$ 33,924.74	\$ 7,361.67	\$ 41,286.40
												Total	1.00	67,374.00	2,021.22	-1,545.75	67,849.47	14,723.33	82,572.80
00075020	Archeologist	12	6	HISPRE	8200	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 85,332.00	\$ 2,559.96	\$ -	\$ 87,891.96	\$ 19,072.56	\$ 106,964.52
00075157	HISTORIC PRESERVATION SPECIALI	11	3		0100	0111	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 63,536.00	\$ 1,906.08	\$ 809.63	\$ 66,251.71	\$ 14,376.62	\$ 80,628.33
00075185	COMMUNITY PLANNER	13	4		0100	0111	1000	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 93,291.00	\$ 2,798.73	\$ 2,198.21	\$ 98,287.94	\$ 21,328.48	\$ 119,616.42
00076754	Staff Assistant	11	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 59,698.00	\$ 1,790.94	\$ 3,827.64	\$ 65,316.58	\$ 14,173.70	\$ 79,490.28
00085618	Historic Preservation Spec.	13	5		7000	0125	1000	2000	DEVELOPMENT REVIEW AND HISTORIC PRESERV	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 96,020.00	\$ 2,880.60	\$ -	\$ 98,900.60	\$ 21,461.43	\$ 120,362.03
00087515	Food Policy Director	08	1		0100	0111	1000	3000	REVITALIZATION/DESIGN AND NEIGHB. PLNG	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 109,273.00	\$ -	\$ -	\$ 109,273.00	\$ 23,712.24	\$ 132,985.24
<b>Grand Total</b>													<b>69.00</b>	<b>\$ 6,981,188.10</b>	<b>\$ 152,119.86</b>	<b>\$ 45,695.75</b>	<b>\$ 7,179,003.71</b>	<b>\$ 1,557,843.79</b>	<b>\$ 8,736,847.50</b>