Attachment II-Intra-Districts

Agency Name: OFFICE OF PLANNING (BD0)

A	Amount	FTEs	Sending Agency	Service
Total	$0			

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	$20,000	OFFICE OF ZONING (BJ0)	OZ provides live online video streaming for meetings of the city's Historic Preservation Review Board, and a video on demand service for archiving and retrieving past meetings on the web.	2020: Special Purpose Revenue
	$5,600.79	DEPT OF PUBLIC WORKS (KT0)	DPW- Fleet Costs for OP	1070: Local
	$80,000.00	CONTRACTS AND PROCUREMEI	OCP - Purchase Card Purchases	1030: Local
	$105,601			