

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Multiple	Planning consultant contracts to support the update of the District's Comprehensive Plan, roll out of the Cultural Plan, and other planning activities	\$472,673	Oct 1 2017	9/30/2018		local	Competitive	
TBD	Receptionist for front desk	\$57,000	Oct 1 2017	30-Sep-18		local	Competitive	
Multiple	Historic preservation activities	\$98,770	Oct 1 2016	30-Sep-18		federal	Competitive	
Multiple	Private grant from Kresge Foundation for creative placemaking	\$10,000	Oct 1 2017	9/30/2019		private	competitive	
Multiple	Private grant from ArtPlace for creative play spaces	\$10,000	Oct 1 2017	9/30/2018		private	competitive	
	Total Contracts	\$648,443						

Attachment I
All Other CSGs

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Multiple	General Office Supplies	\$37,500	10/1/2017	9/30/2018	N/A	Local	Competitive	
	Total Supplies - CSG 20	\$37,500						
DPW Intra-District	Maintenance and Repairs Auto	\$5,601	10/1/2017	9/30/2018	N/A	Local	N/A	Intra-District with DPW for fleet maintenance
WMATA	Local Travel	\$5,000	N/A	N/A	N/A	Local	N/A	Farecards for local travel
Multiple	Travel- Out of City	\$15,000	N/A	N/A	N/A	Local	N/A	
Multiple	Professional Services	\$100,000	10/1/2017	9/30/2018	N/A	Local	N/A	Includes Pcard purchases, training/registration fees, printer maint./repairs, publications/subscriptions, express shipments, meeting space rental, business cards, printing, imprest fund, etc.
Multiple	Office Support	\$10,000	N/A	N/A	N/A	Local	N/A	Annual maintenance contract for office machines
Multiple	Professional Service Fees and Contracts	\$200,000	N/A	N/A	N/A	Special Revenue	Competitive	Administrative support of the Historic Preservation Review Board (live video streaming and archiving meetings, stipends for members, transcription services, etc.), Mayor's agent services, HP outreach services, assistance for the State Archaeologist., etc.
	Total Other Services and Charges - CSG 40	\$335,601						
Multiple	Computer Equipment and Software	\$53,500	NA	NA	NA	Local	Competitive	
	Total Equipment - CSG 70	\$53,500						
	TOTAL ALL OTHER CSGs	\$426,601						