

**OFFICE OF PLANNING (BD0) - FY 2018 PROPOSED SCHEDULE-A
AGENCY-WIDE POSITIONS**

Position No	Position Title	Grade	Step	Fund Source	Fund Detail	Status	Comp Object	Program Code	Program Code Title	Program Codes	Program Code 3 Title	Filled/ Vacant	FTE	Salary (includes Step Increases)	Fringe	Total Salary & Fringe
00000013	Shaner Revitalization Prog Mgr	15	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 106,740	\$ 22,842	\$ 129,582
00000408	Khan Deputy Director for Citywide S	16	1	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 133,900	\$ 28,655	\$ 162,555
00000558	Stern Dep Dir, Long Range Planning	16	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	0.50	\$ 68,959	\$ 14,757	\$ 83,716
00000558	Stern Dep Dir, Long Range Planning	16	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	0.50	\$ 68,959	\$ 14,757	\$ 83,716
00000851	Danner Historic Preservation Spec.	13	8	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 108,743	\$ 23,271	\$ 132,015
00001011	Richms Assoc Dir of GIS & IT	15	1	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INF	Filled	1.00	\$ 147,127	\$ 31,485	\$ 178,612
00001352	Lutty Geograph. Info Syst (GIS), Spec	12	6	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INF	Filled	1.00	\$ 89,348	\$ 19,120	\$ 108,468
00002648	Waard Cartographer	13	8	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INF	Filled	1.00	\$ 107,334	\$ 22,969	\$ 130,303
00003097	Golder Development Review Spec	13	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 87,657	\$ 18,759	\$ 106,416
00003343	Lambe Inspector (ONAL PGM SPEC	11	10	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 79,275	\$ 16,965	\$ 96,240
00003682	Thoma Development Review Spec	14	7	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 123,519	\$ 26,433	\$ 149,952
00004851	Brown- Development Review Spec	14	7	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 123,519	\$ 26,433	\$ 149,952
00005490	Shaw Director of Planning	E4	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	1.00	\$ 167,622	\$ 35,871	\$ 203,493
00006113	Gyor Lead Community Planner	14	2	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 108,715	\$ 23,265	\$ 131,980
00006591	Oberk Community Planner	12	2	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 78,444	\$ 16,797	\$ 95,231
00007074	Yarnall Education Outreach Program M	13	5	FEDERAL	8200	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 98,901	\$ 21,165	\$ 120,066
00007224	Cochre Community Planner	14	7	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 123,519	\$ 26,433	\$ 149,952
00007225	Maher Community Planner	12	5	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 85,718	\$ 18,344	\$ 104,061
00007251	Lewis Historic Preservation Specialist	14	7	FEDERAL	8200	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 61,760	\$ 13,217	\$ 74,976
00007251	Lewis Historic Preservation Specialist	14	7	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 61,760	\$ 13,217	\$ 74,976
00008309	Gabrie Assoc Director	15	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 125,627	\$ 26,884	\$ 152,511
00009026	William Architectural Historian	13	5	FEDERAL	8200	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 100,634	\$ 21,536	\$ 122,169
00009692	Father Development Review Specialist	14	3	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 111,780	\$ 23,921	\$ 135,701

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00010688	Ponde Staff Assistant	11	7	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT	Filled	0.25	18,337	3,924	22,261
00010688	Ponde Staff Assistant	11	7	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Filled	0.25	18,337	3,924	22,261
00010688	Ponde Staff Assistant	11	7	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT	Filled	0.25	18,337	3,924	22,261
00010688	Ponde Staff Assistant	11	7	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	Filled	0.25	18,337	3,924	22,261
														\$ 73,347	15,696	89,043
00011485	Hand Community Planner	14	1	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	103,605	22,171	125,776
00011534	Wilger Community Planner	13	4	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	97,176	20,796	117,972
00011623	Ehrem Community Planner(Transportat	14	4	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	115,099	24,631	139,730
00012143	Nelson Community Planner	13	5	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	100,202	21,443	121,646
00012275	Zingst Assoc Dir for Revitalization	15	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	131,368	28,113	159,480
00012317	Meyer Historic Architectural	12	4	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	85,439	18,284	103,723
00012718	Kason Community Planner	14	5	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	117,272	25,096	142,368
00013303	Stengr Dep Dir, Dev Review	16	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	0.50	75,366	16,128	91,495
00013303	Stengr Dep Dir, Dev Review	16	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	0.50	75,366	16,128	91,495
														\$ 150,733	32,287	182,989
00013568	Pate Demographic Specialist	13	3	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	93,395	19,986	113,381
00013721	Lawson Senior Dev Zoning Planning	15	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	128,673	27,536	156,209
00013907	Cran Community Planner	14	7	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	123,519	26,433	149,952
00020855	Gould Visual Information Specialist	13	4	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	Filled	1.00	97,607	20,888	118,495
00023408	William Inspector PGM Spec	12	10	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	97,340	20,831	118,171
00024021	Limaur Community Planner	13	5	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	98,901	21,165	120,066
00025734	Mordfr Development Review Specialist	14	6	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	121,991	26,106	148,097
00028203	Phillips Assoc Dir State Data Center	15	1	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	125,626	26,884	152,511
00028204	Anna / Information Technology Speciali	14	8	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7020	GEOGRAPHIC INFO. SYSTEMS AND INF	Filled	1.00	126,838	27,143	153,981

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00028205	Silver Lead Community Planner	14	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Vacant	1.00	\$ 103,605	\$ 22,171	\$ 125,776
00028207	Brd Community Planner	14	6	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 121,991	\$ 26,106	\$ 148,097
00033982	Rodger Community Planner	14	6	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 120,200	\$ 25,723	\$ 145,923
00033984	Estes Community Planner	13	7	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 104,523	\$ 22,368	\$ 126,891
00038608	Priec Historic Preservation Spec	11	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Vacant	1.00	\$ 61,491	\$ 13,159	\$ 74,650
00044137	Calicot Senior Historic Preservation S	15	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 115,493	\$ 24,715	\$ 140,208
00044358	Glefer Aast Dir Strategic Ops & Finan	15	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT	Filled	0.25	\$ 33,035	\$ 7,069	\$ 40,104
00044358	Glefer Aast Dir Strategic Ops & Finan	15	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT	Filled	0.50	\$ 66,070	\$ 14,139	\$ 80,209
00044358	Glefer Aast Dir Strategic Ops & Finan	15	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	0.25	\$ 33,035	\$ 7,069	\$ 40,104
														\$ 132,140	\$ 28,278	\$ 160,418
00044749	Harp Management Liaison Specialist	14	5	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1010	PERSONNEL	Filled	0.75	\$ 81,047	\$ 17,344	\$ 98,391
00044749	Harp Management Liaison Specialist	14	5	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMI	Filled	0.25	\$ 27,016	\$ 5,761	\$ 32,797
														\$ 108,063	\$ 23,125	\$ 131,188
00045300	Myers Development Review Specialist	13	2	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 90,468	\$ 19,360	\$ 109,828
00045308	Jordan Demographic Specialist	11	5	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 69,395	\$ 14,851	\$ 84,246
00045312	Elliott Historic Preservation Spec.	13	5	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 101,604	\$ 21,743	\$ 123,347
00045315	Vitale Development Review S	14	4	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 115,863	\$ 24,795	\$ 140,657
00045817	Barber Executive Assistant	13	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	1.00	\$ 81,050	\$ 17,345	\$ 98,395
00046042	Jesick Development Review Specialist	13	8	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 110,037	\$ 23,548	\$ 133,585
00046052	Elliott Development Review S	14	4	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	1.00	\$ 113,698	\$ 24,331	\$ 138,030
00046299	Robb HISTORIC PRESERVATION SF	11	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Vacant	1.00	\$ 61,491	\$ 13,159	\$ 74,650
00047083	Flores COMMUNITY PLANNER	14	5	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 118,418	\$ 25,341	\$ 143,759
00050762	Azimer Demographic Specialist	11	6	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7030	STATE DATA CENTER	Filled	1.00	\$ 71,371	\$ 15,273	\$ 86,644
00073571	Dells Chief of Staff	14	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1060	LEGAL	Filled	0.25	\$ 31,827	\$ 6,811	\$ 38,638
00073571	Dells Chief of Staff	14	1	LOCAL	0100	Cont Full-Time	0111	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	Filled	0.25	\$ 31,827	\$ 6,811	\$ 38,638

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00075019	Delane Executive Assistant	11	5	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2010	DEVELOPMENT AND ZONING REVIEW	Filled	0.50	\$ 34,698	\$ 7,425	\$ 42,123
00075019	Delane Executive Assistant	11	5	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	0.50	\$ 34,698	\$ 7,425	\$ 42,123
														\$ 69,395	\$ 14,851	\$ 84,246
														\$ 127,308	\$ 27,244	\$ 154,552
00075020	Trecoil Archeologist	12	6	FEDERAL	8200	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 89,801	\$ 19,217	\$ 109,018
00075157	Gulow: Historic Preservation Spec	11	5	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Filled	1.00	\$ 69,779	\$ 14,933	\$ 84,712
00075185	Charfa Community Planner	13	5	LOCAL	0100	Cont Full-Time	0111	7000	CITYWIDE PLANNING	7010	CITYWIDE PLANNING	Filled	1.00	\$ 98,901	\$ 21,165	\$ 120,066
00076754	Shepne Staff Assistant	11	2	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Filled	1.00	\$ 64,533	\$ 13,810	\$ 78,344
00087515	Cidlow: Food Policy Director	08	1	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Filled	1.00	\$ 112,551	\$ 24,086	\$ 136,637
00009897	Vacant Executive Assistant	11	8	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Vacant	0.50	\$ 37,664	\$ 8,080	\$ 45,724
00009897	Vacant Executive Assistant	11	8	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Vacant	0.50	\$ 37,664	\$ 8,080	\$ 45,724
														\$ 75,328	\$ 16,120	\$ 91,449
00015509	Vacant Community Planner	12	4	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Vacant	1.00	\$ 83,990	\$ 17,974	\$ 101,964
00045311	Vacant Community Planner	13	4	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3010	NEIGHBORHOOD PLANNING	Vacant	1.00	\$ 96,960	\$ 20,750	\$ 117,710
10007516	Vacant Staff Assistant	11	1	LOCAL	0100	Cont Full-Time	0111	2000	DEVELOPMENT REVIEW AND HISTORIC I	2020	HISTORIC PRESERVATION	Vacant	1.00	\$ 61,491	\$ 13,159	\$ 74,650
10007736	Vacant Office of Planning General Cour	02	0	LOCAL	0100	Term	0125	1000	AGENCY MANAGEMENT	1060	LEGAL	Vacant	1.00	\$ 151,379	\$ 32,395	\$ 183,774
10008284	Vacant Food Policy Analyst	11	3	LOCAL	0100	Cont Full-Time	0111	3000	REVITALIZATION/DESIGN AND NEIGHB. F	3020	REVITALIZATION AND DESIGN	Vacant	1.00	\$ 65,443	\$ 14,005	\$ 79,448
Grand Total													71.00	\$7,448,479	\$1,583,975	\$9,042,454

	Total Salary	FTE
LOCAL	\$8,616,225	67.5
FEDERAL	\$426,230	3.5
TOTAL	\$9,042,454	71.0