

**Office of Planning  
Schedule A by Program**

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Vacancy Status	Org Code	Grant \ Phase	Salary	Fringe	Salary + Fringe	Cur Year FTE
<b>1000 - AGENCY MANAGEMENT</b>											
<b>1010 - PERSONNEL</b>											
13 \ 6	00044749	MTMG LIAISON SPECIALIST	Local	Continuing	Filled	0100		68,472.08	14,105.25	82,577.33	0.750
<b>Total for 1010 - PERSONNEL</b>								<b>68,472.08</b>	<b>14,105.25</b>	<b>82,577.33</b>	<b>0.750</b>
<b>1015 - TRAINING AND EMPLOYEE DEVELOPMENT</b>											
13 \ 6	00044749	MTMG LIAISON SPECIALIST	Local	Continuing	Filled	0100		22,824.03	4,701.75	27,525.78	0.250
<b>Total for 1015 - TRAINING AND EMPLOYEE DEVELOPMENT</b>								<b>22,824.03</b>	<b>4,701.75</b>	<b>27,525.78</b>	<b>0.250</b>
<b>1020 - CONTRACTING AND PROCUREMENT</b>											
15 \ 1	00044358	Asst Dir Strategic Ops & Finan	Local	Continuing	Filled	0100		31,138.50	6,414.53	37,553.03	0.250
<b>Total for 1020 - CONTRACTING AND PROCUREMENT</b>								<b>31,138.50</b>	<b>6,414.53</b>	<b>37,553.03</b>	<b>0.250</b>
<b>1030 - PROPERTY MANAGEMENT</b>											
11 \ 8	00010668	STAFF ASSISTANT	Local	Continuing	Filled	0100		18,282.76	3,766.25	22,049.01	0.250
<b>Total for 1030 - PROPERTY MANAGEMENT</b>								<b>18,282.76</b>	<b>3,766.25</b>	<b>22,049.01</b>	<b>0.250</b>
<b>1040 - INFORMATION TECHNOLOGY</b>											
11 \ 8	00010668	STAFF ASSISTANT	Local	Continuing	Filled	0100		18,282.75	3,766.25	22,049.00	0.250
<b>Total for 1040 - INFORMATION TECHNOLOGY</b>								<b>18,282.75</b>	<b>3,766.25</b>	<b>22,049.00</b>	<b>0.250</b>
<b>1050 - FINANCIAL MANAGEMENT</b>											
15 \ 1	00044358	Asst Dir Strategic Ops & Finan	Local	Continuing	Filled	0100		62,277.00	12,829.06	75,106.06	0.500
<b>Total for 1050 - FINANCIAL MANAGEMENT</b>								<b>62,277.00</b>	<b>12,829.06</b>	<b>75,106.06</b>	<b>0.500</b>
<b>1055 - RISK MANAGEMENT</b>											
11 \ 8	00010668	STAFF ASSISTANT	Local	Continuing	Filled	0100		18,282.76	3,766.25	22,049.01	0.250
<b>Total for 1055 - RISK MANAGEMENT</b>								<b>18,282.76</b>	<b>3,766.25</b>	<b>22,049.01</b>	<b>0.250</b>
<b>1060 - LEGAL</b>											
14 \ 1	00073571	CHIEF OF STAFF	Local	Continuing	Vacant	0100		24,586.25	5,064.77	29,651.02	0.250
<b>Total for 1060 - LEGAL</b>								<b>24,586.25</b>	<b>5,064.77</b>	<b>29,651.02</b>	<b>0.250</b>
<b>1080 - COMMUNICATIONS</b>											
13 \ 2	00020855	Visual Information Specialist	Local	Continuing	Filled	0100		89,242.22	18,383.90	107,626.12	1.000
14 \ 1	00073571	CHIEF OF STAFF	Local	Continuing	Vacant	0100		24,586.25	5,064.77	29,651.02	0.250
<b>Total for 1080 - COMMUNICATIONS</b>								<b>113,828.47</b>	<b>23,448.66</b>	<b>137,277.13</b>	<b>1.250</b>
<b>1085 - CUSTOMER SERVICE</b>											
11 \ 8	00010668	STAFF ASSISTANT	Local	Continuing	Filled	0100		18,282.76	3,766.25	22,049.01	0.250
14 \ 1	00073571	CHIEF OF STAFF	Local	Continuing	Vacant	0100		24,586.25	5,064.77	29,651.02	0.250
<b>Total for 1085 - CUSTOMER SERVICE</b>								<b>42,869.01</b>	<b>8,831.02</b>	<b>51,700.03</b>	<b>0.500</b>
<b>1090 - PERFORMANCE MANAGEMENT</b>											
13 \ 1	00045817	Executive Assistant	Local	Continuing	Vacant	0100		78,688.91	16,209.92	94,898.83	1.000
14 \ 1	00073571	CHIEF OF STAFF	Local	Continuing	Vacant	0100		24,586.25	5,064.77	29,651.02	0.250
15 \ 1	00044358	Asst Dir Strategic Ops & Finan	Local	Continuing	Filled	0100		31,138.50	6,414.53	37,553.03	0.250
E4 \ 1	00005490	DIR OF PLANNING	Local	Continuing	Filled	0100		174,070.00	35,858.42	209,928.42	1.000
<b>Total for 1090 - PERFORMANCE MANAGEMENT</b>								<b>308,483.66</b>	<b>63,547.63</b>	<b>372,031.29</b>	<b>2.500</b>
<b>Total for 1000 - AGENCY MANAGEMENT</b>								<b>729,327.27</b>	<b>150,241.42</b>	<b>879,568.69</b>	<b>7.000</b>
<b>2000 - DEVELOPMT REVIEW &amp; HISTORIC PRESERVATION</b>											
<b>2010 - DEVELOPMENT/ZONING REVIEW</b>											
09 \ 3	00076754	Staff Assistant	Local	Continuing	Filled	0100		50,148.95	10,330.68	60,479.63	1.000
11 \ 2	00075019	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		33,044.44	6,807.15	39,851.59	0.500
13 \ 4	00003097	DEVELOPMENT REVIEW SPEC	Local	Continuing	Filled	0100		93,291.22	19,217.99	112,509.21	1.000

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Vacancy Status	Org Code	Grant \ Phase	Salary	Fringe	Salary + Fringe	Cur Year FTE
	00045300	Development Review Specialist	Local	Term	Filled	0100		93,291.22	19,217.99	112,509.21	1.000
13 \ 9	00046042	Development Review Specialist	Local	Continuing	Filled	0100		109,459.13	22,548.58	132,007.71	1.000
14 \ 1	00009682	DEV REVIEW SPEC	Local	Continuing	Vacant	0100		100,585.68	20,720.65	121,306.33	1.000
14 \ 2	00045315	Development Review Spec	Local	Continuing	Filled	0100		103,808.55	21,384.56	125,193.11	1.000
14 \ 6	00004851	DEV REVIEW SPEC	Local	Continuing	Filled	0100		116,700.03	24,040.21	140,740.24	1.000
	00007251	HISTORIC PRESERVATION SPECIALI	Local	Continuing	Filled	0100		58,350.02	12,020.10	70,370.12	0.500
14 \ 7	00007224	COMMUNITY PLANNER	Local	Continuing	Filled	0100		119,922.90	24,704.12	144,627.02	1.000
	00025734	DEV REVIEW SPEC	Local	Continuing	Filled	0100		121,585.96	25,046.71	146,632.67	1.000
14 \ 8	00003682	DEV REVIEW SPEC	Local	Continuing	Filled	0100		123,145.77	25,368.03	148,513.80	1.000
15 \ 1	00013721	SENIOR DEV ZONING PLANNING	Local	Continuing	Filled	0100		116,622.00	24,024.13	140,646.13	1.000
16 \ 1	00013303	Dep Dir, Dev Review	Local	Continuing	Filled	0100		71,040.00	14,634.24	85,674.24	0.500
<b>Total for 2010 - DEVELOPMENT/ZONING REVIEW</b>								<b>1,310,995.87</b>	<b>270,065.15</b>	<b>1,581,061.02</b>	<b>12.500</b>

#### 2020 - HISTORIC PRESERVATION

11 \ 10	00003343	INSPECTOR IONAL PGM SPEC	Local	Continuing	Filled	0100		76,968.81	15,855.57	92,824.38	1.000
11 \ 2	00075019	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		33,044.45	6,807.16	39,851.61	0.500
	00075157	HISTORIC PRESERVATION SPECIALI	Local	Continuing	Filled	0100		62,393.44	12,853.05	75,246.49	1.000
11 \ 7	00046299	HISTORIC PRESERVATION SPECIALI	Local	Continuing	Filled	0100		71,212.14	14,669.70	85,881.84	1.000
11 \ 8	00038608	HISTORIC PRESERVATION SPECIALI	Local	Continuing	Filled	0100		73,763.89	15,195.36	88,959.25	1.000
12 \ 5	00075020	Archeologist	Federal	Continuing	Filled	0100	HISPRES /	42,409.70	8,736.40	51,146.10	0.500
		Archeologist	Federal	Continuing	Filled	0100	HISPRES /	42,409.70	8,736.40	51,146.10	0.500
12 \ 7	00007074	EDUCATION OUTREACH PROGRAM SPE	Federal	Continuing	Filled	0100	HISPRES /	43,812.08	9,025.29	52,837.37	0.500
		EDUCATION OUTREACH PROGRAM SPE	Federal	Continuing	Filled	0100	HISPRES /	43,812.08	9,025.29	52,837.37	0.500
	00012317	HISTORIC ARCHITECTURAL	Local	Continuing	Filled	0100		87,624.16	18,050.58	105,674.74	1.000
12 \ 9	00023408	INSPECTOR PGM SPEC	Local	Continuing	Filled	0100		92,538.95	19,063.02	111,601.97	1.000
13 \ 4	00045312	Historic Preservation Spec.	Local	Continuing	Filled	0100		95,816.78	19,738.26	115,555.04	1.000
13 \ 6	00009026	Architectural Historian	Federal	Continuing	Filled	0100	HISPRES /	45,648.06	9,403.50	55,051.56	0.500
		Architectural Historian	Federal	Continuing	Filled	0100	HISPRES /	45,648.05	9,403.50	55,051.55	0.500
13 \ 7	00000851	Historic Preservation Spec.	Local	Continuing	Filled	0100		101,476.63	20,904.19	122,380.82	1.000
14 \ 6	00007251	HISTORIC PRESERVATION SPECIALI	Federal	Continuing	Filled	0100	HISPRES /	29,175.00	6,010.05	35,185.05	0.250
		HISTORIC PRESERVATION SPECIALI	Federal	Continuing	Filled	0100	HISPRES /	29,175.01	6,010.05	35,185.06	0.250
15 \ 1	00013794	HISTORIC PRESERVE PGM MGR	Local	Continuing	Filled	0100		115,967.00	23,889.20	139,856.20	1.000
	00044137	Senior Historic Preservation S	Local	Continuing	Filled	0100		108,863.00	22,425.78	131,288.78	1.000
16 \ 1	00013303	Dep Dir, Dev Review	Local	Continuing	Filled	0100		71,040.00	14,634.24	85,674.24	0.500
<b>Total for 2020 - HISTORIC PRESERVATION</b>								<b>1,312,798.93</b>	<b>270,436.58</b>	<b>1,583,235.51</b>	<b>14.500</b>

#### Total for 2000 - DEVELOPMT REVIEW & HISTORIC PRESERVATION

**2,623,794.80      540,501.73      3,164,296.53      27.000**

#### 3000 - REVITALZATN/DESIGN & NEIGHBORHOOD PLANNG

##### 3010 - NEIGHBORHOOD PLANNING

11 \ 10	00009997	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		15,393.76	3,171.11	18,564.87	0.200
12 \ 2	00006591	Community Planner	Local	Term	Filled	0100		76,916.43	15,844.78	92,761.21	1.000
	00015509	Community Planner	Local	Continuing	Filled	0100		76,916.43	15,844.78	92,761.21	1.000
13 \ 2	00011534	COMMUNITY PLANNER	Local	Continuing	Filled	0100		88,835.87	18,300.19	107,136.06	1.000

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Vacancy Status	Org Code	Grant \ Phase	Salary	Fringe	Salary + Fringe	Cur Year FTE
	00045311	COMMUNITY PLANNER	Local	Continuing	Filled	0100		81,948.18	16,881.33	98,829.51	1.000
13 \ 5	00024021	COMMUNITY PLANNER	Local	Continuing	Filled	0100		96,019.69	19,780.06	115,799.75	1.000
	00075185	COMMUNITY PLANNER	Local	Continuing	Filled	0100		96,019.69	19,780.06	115,799.75	1.000
14 \ 1	00046052	Development Review Spec	Local	Continuing	Filled	0100		100,585.68	20,720.65	121,306.33	1.000
14 \ 2	00028205	COMMUNITY PLANNER	Local	Continuing	Filled	0100		103,808.55	21,384.56	125,193.11	1.000
14 \ 6	00012718	COMMUNITY PLANNER	Local	Continuing	Filled	0100		117,042.97	24,110.85	141,153.82	1.000
	00013907	COMMUNITY PLANNER	Local	Continuing	Filled	0100		116,700.03	24,040.21	140,740.24	1.000
	00028207	COMMUNITY PLANNER	Local	Continuing	Filled	0100		120,026.16	24,725.39	144,751.55	1.000
	00047083	COMMUNITY PLANNER	Local	Continuing	Filled	0100		116,700.03	24,040.21	140,740.24	1.000
15 \ 1	00008309	ASSOC DIR	Local	Continuing	Filled	0100		107,655.00	22,176.93	129,831.93	1.000
16 \ 1	00000558	Dep Dir, Long Range Planning	Local	Continuing	Filled	0100		26,175.40	5,392.13	31,567.53	0.200
<b>Total for 3010 - NEIGHBORHOOD PLANNING</b>								<b>1,340,743.87</b>	<b>276,193.24</b>	<b>1,616,937.11</b>	<b>13.400</b>

### 3020 - REVITALIZATION AND DESIGN

11 \ 10	00009997	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		15,393.76	3,171.11	18,564.87	0.200
12 \ 6	00007225	Community Planner	Local	Continuing	Filled	0100		85,331.38	17,578.26	102,909.64	1.000
13 \ 6	00012143	COMMUNITY PLANNER	Local	Continuing	Filled	0100		98,748.16	20,342.12	119,090.28	1.000
	00033984	COMMUNITY PLANNER	Local	Continuing	Filled	0100		98,748.16	20,342.12	119,090.28	1.000
14 \ 1	00006113	COMMUNITY PLANNER	Local	Continuing	Filled	0100		100,585.68	20,720.65	121,306.33	1.000
15 \ 1	00000013	Revitalization Prog Mgr	Local	Continuing	Filled	0100		100,613.00	20,726.28	121,339.28	1.000
	00012275	ASSOC DIR FOR REVITALIZATION	Local	Continuing	Filled	0100		123,827.00	25,508.36	149,335.36	1.000
16 \ 1	00000558	Dep Dir, Long Range Planning	Local	Continuing	Filled	0100		26,175.40	5,392.13	31,567.53	0.200
<b>Total for 3020 - REVITALIZATION AND DESIGN</b>								<b>649,422.54</b>	<b>133,781.04</b>	<b>783,203.58</b>	<b>6.400</b>

### Total for 3000 - REVITALZATN/DESIGN & NEIGHBORHOOD PLANNG

**1,990,166.41      409,974.28      2,400,140.69      19.800**

### 7000 - CITYWIDE PLANNING

#### 7010 - CITYWIDE PLANNING

11 \ 10	00009997	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		15,393.76	3,171.11	18,564.87	0.200
14 \ 2	00011623	Community Planner(Transportation)	Local	Continuing	Filled	0100		108,077.76	22,264.02	130,341.78	1.000
14 \ 7	00011485	COMMUNITY PLANNER	Local	Continuing	Filled	0100		119,922.90	24,704.12	144,627.02	1.000
	00033982	COMMUNITY PLANNER	Local	Continuing	Filled	0100		119,922.90	24,704.12	144,627.02	1.000
15 \ 1	00000408	ASSOC DIR COMP PLANNING	Local	Continuing	Filled	0100		131,925.00	27,176.55	159,101.55	1.000
16 \ 1	00000558	Dep Dir, Long Range Planning	Local	Continuing	Filled	0100		26,175.40	5,392.13	31,567.53	0.200
<b>Total for 7010 - CITYWIDE PLANNING</b>								<b>521,417.72</b>	<b>107,412.05</b>	<b>628,829.77</b>	<b>4.400</b>

### 7020 - GIS & IT

11 \ 10	00009997	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		15,393.76	3,171.11	18,564.87	0.200
12 \ 5	00001352	Geograph. Info Syst (GIS) Spec	Local	Continuing	Filled	0100		84,392.45	17,384.84	101,777.29	1.000
13 \ 7	00002648	Cartographer	Local	Continuing	Filled	0100		101,476.63	20,904.19	122,380.82	1.000
14 \ 7	00028204	INFORMATION TECHNOLOGY SPECIAL	Local	Continuing	Filled	0100		119,922.90	24,704.12	144,627.02	1.000
15 \ 1	00001011	ASSOC DIR OF GIS & IT	Local	Continuing	Filled	0100		138,681.00	28,568.29	167,249.29	1.000
16 \ 1	00000558	Dep Dir, Long Range Planning	Local	Continuing	Filled	0100		26,175.40	5,392.13	31,567.53	0.200
<b>Total for 7020 - GIS &amp; IT</b>								<b>486,042.14</b>	<b>100,124.68</b>	<b>586,166.82</b>	<b>4.400</b>

### 7030 - STATE DATA CENTER

11 \ 1	00045308	Demographic Specialist	Local	Continuing	Filled	0100		55,192.55	11,369.67	66,562.22	1.000
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Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Vacancy Status	Org Code	Grant \ Phase	Salary	Fringe	Salary + Fringe	Cur Year FTE
11 \ 10	00009997	EXECUTIVE ASSISTANT	Local	Continuing	Filled	0100		15,393.77	3,171.12	18,564.89	0.200
11 \ 4	00050762	Demographic Specialist	Local	Continuing	Filled	0100		65,455.47	13,483.83	78,939.30	1.000
13 \ 7	00013568	Demographic Specialist	Local	Continuing	Filled	0100		103,595.83	21,340.74	124,936.57	1.000
15 \ 1	00028203	ASSOC DIR STATE DATA CENTER	Local	Continuing	Filled	0100		118,415.00	24,393.49	142,808.49	1.000
16 \ 1	00000558	Dep Dir, Long Range Planning	Local	Continuing	Filled	0100		26,175.40	5,392.13	31,567.53	0.200
<b>Total for 7030 - STATE DATA CENTER</b>								<b>384,228.02</b>	<b>79,150.97</b>	<b>463,378.99</b>	<b>4.400</b>
<b>Total for 7000 - CITYWIDE PLANNING</b>								<b>1,391,687.88</b>	<b>286,687.70</b>	<b>1,678,375.58</b>	<b>13.200</b>
<b>Total for BD0 - Office of Planning</b>								<b>6,734,976.36</b>	<b>1,387,405.13</b>	<b>8,122,381.49</b>	<b>67.000</b>