

Attachment II-Intra-Districts					
Agency Name: D.C. Department of Human Resources - BE0					
A	Amount	FTEs	Sending Agency	Service	
	\$168,590		DC Health Benefits Exchange Authority	DCHR Enhanced Services	
	\$15,750		Department of Small Local Business Development	DCHR Enhanced Services	
	\$67,053		DC Deptment of Consumer & Regulatory Affairs	DCHR Enhanced Services	
	\$17,399		Office of Unified Communication	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$8,105		DC Department of Health	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$46,782		OSSE	To Support Capital City Fellow Program - 1 FTE	
	\$46,782		DHS	To Support Capital City Fellow Program - 1 FTE	
	\$46,782		DMPED	To Support Capital City Fellow Program - 1 FTE	
	\$140,346		MPD	To Support Capital City Fellow Program - 3 FTE's	
	\$93,564		DDOT	To Support Capital City Fellow Program - 1 FTE	
	\$1,303,601		Department of Employment Services	To support LEAP program (50 part time, 2 full time FTE's)	
Total	\$1,954,755				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$ 325,238.71		OFRM - AS0	Financial Services	Fund - 1615, Index - FHABS, PCA - 10100, obj - 0408
	\$ 11,950.40		MPD - FA0	Fingerprinting Services - Executive & Excepted	Fund - 1615, Index - FHABS, PCA - 10100, obj - 0408
	\$ 47,430.00		MPD - FA0	Medical Services (Police and Fire Clinic)	Fund - 1615, Index - FHABS, PCA - 10100, obj - 0408
Total	\$ 384,619.11				