

Position	Salary	Fringe	Status	Position Status	Fund	FTE
00005831-EXECUTIVE ASSISTANT	\$ 68,698.69	\$ 13,671.04	Continuing	Filled	Local	1.00
00009300-Human Resources Spec (Recruit)	\$ 87,811.62	\$ 17,474.51	Continuing	Filled	Local	1.00
00010661-Records Management Specialist	\$ 64,159.73	\$ 12,767.79	Continuing	Filled	Local	1.00
00011823-HR ASST (INFO SYS)	\$ 33,628.43	\$ 6,692.06	Continuing	Filled	Local	1.00
00013887-Program Analyst	\$ 99,231.23	\$ 19,747.01	Continuing	Filled	Local	1.00
00015210-Resource Allocation Analyst	\$ 94,713.07	\$ 18,847.90	Continuing	Filled	Local	1.00
00016777-Program Analyst	\$ 65,724.75	\$ 13,079.23	Continuing	Filled	Local	1.00
00033032-Director of HR	\$ 197,327.40	\$ 39,268.15	Continuing	Filled	Local	1.00
00035025-RECORDS MGMT SUPV	\$ 75,356.64	\$ 14,995.97	Continuing	Filled	Local	1.00
00047234-Administrative Officer	\$ 135,458.00	\$ 26,956.14	Continuing	Filled	Local	1.00
00047286-SUPPORT SRVS ASST	\$ 55,005.73	\$ 10,946.14	Continuing	Filled	Local	1.00
00077599-Office Support Assistant	\$ 35,022.91	\$ 6,969.56	Term	Filled	Intra District	1.00
00087376-Special Assistant	\$ 137,917.00	\$ 27,445.48	Continuing	Filled	Intra District	1.00
1010 - Office of the Director	\$ 1,150,055.20	\$ 228,860.98				13.00
00070185-Public Information Officer	\$ 115,914.04	\$ 23,066.89	Continuing	Filled	Local	1.00
00085462-HR Asst. (Recruit/Placement)	\$ 41,684.19	\$ 8,295.15	Term	Filled	SPR	1.00
1080 - Communication	\$ 157,598.23	\$ 31,362.05				2.00
00025493-Human Resources Officer	\$ 106,090.00	\$ 21,111.91	Continuing	Filled	Local	1.00
00039860-Customer Svcs Communicat Spec	\$ 54,724.93	\$ 10,890.26	Continuing	Filled	Local	1.00
00043710-Cust Svc Communications Spec.	\$ 53,217.01	\$ 10,590.18	Continuing	Filled	Local	1.00
00044251-Customer Svcs Communicat Spec	\$ 39,064.81	\$ 7,773.90	Continuing	Filled	Local	1.00
00047526-Customer Svcs Communicat Spec	\$ 42,535.50	\$ 8,464.56	Continuing	Filled	Local	1.00
00070157-Lead Customer Service Communic	\$ 75,279.24	\$ 14,980.57	Continuing	Filled	Local	1.00
1085 - Customer Service	\$ 370,911.49	\$ 73,811.39				6.00
00041740-SUPERVISORY ATTORNEY ADVISOR	\$ 138,977.90	\$ 27,656.60	Continuing	Filled	Local	1.00
00043137-Attorney Advisor	\$ 96,017.03	\$ 19,107.39	Term	Filled	Intra District	1.00
00044557-PARALEGAL SPEC	\$ 92,615.54	\$ 18,430.49	Term	Filled	Intra District	1.00
00045500-Supv Attorney Advisor	\$ 133,673.40	\$ 26,601.01	Continuing	Filled	Local	1.00
00045986-STAFF ASSISTANT	\$ 53,610.09	\$ 10,668.41	Continuing	Filled	Local	1.00
00077595-Attorney Advisor	\$ 86,209.97	\$ 17,155.78	Continuing	Filled	Intra District	1.00
2120 - Legal	\$ 601,103.93	\$ 119,619.68				6.00
00006074-Supvy HR Spec (Empl Benefits)	\$ 95,481.00	\$ 19,000.72	Continuing	Filled	Intra District	1.00
00013624-Management Analyst (HR)	\$ 99,424.67	\$ 19,785.51	Continuing	Filled	Intra District	1.00
00013902-Associate Director for Benefit	\$ 138,229.97	\$ 27,507.76	Continuing	Filled	Intra District	1.00
00017461-Program Analyst	\$ 83,049.68	\$ 16,526.89	Continuing	Filled	Intra District	1.00
00020790-HR Assistant (Emp. Benefits)	\$ 49,916.89	\$ 9,933.46	Continuing	Filled	Intra District	1.00
00021720-HR Spec (Employee Benefits)	\$ 54,171.68	\$ 10,780.16	Continuing	Filled	Intra District	1.00
00021722-HR Spec. (Employee Benefits)	\$ 62,876.77	\$ 12,512.48	Continuing	Filled	Intra District	1.00
00022056-HR Spec. (Employee Benefits)	\$ 58,678.07	\$ 11,676.94	Continuing	Filled	Intra District	1.00
00022859-HR Specialist (Emp. Benefits)	\$ 81,992.64	\$ 16,316.54	Continuing	Filled	Intra District	1.00
00025631-Supvy HR Spec (Emp Benefits)	\$ 105,060.00	\$ 20,906.94	Continuing	Filled	Intra District	1.00
00026074-Benefits Finance Analyst	\$ 73,295.83	\$ 14,585.87	Continuing	Filled	Intra District	1.00
00036371-HR Assistant (Emp. Benefits)	\$ 45,097.07	\$ 8,974.32	Continuing	Filled	Intra District	1.00
00043651-Human Resources Officer (Benef	\$ 109,622.80	\$ 21,814.94	Continuing	Filled	Intra District	1.00
2210 - Benefits Operation	\$ 1,056,897.07	\$ 210,322.52				13.00
00002821-RETIREMENT BOARD MEMBER	\$ 5,250.00	\$ 1,044.75	Term	Filled	SPR	0.15
00003106-RETIREMENT BOARD MEMBER	\$ 5,250.00	\$ 1,044.75	Term	Filled	SPR	0.15
00003288-HR Specialist (PFFRB)	\$ 85,628.02	\$ 17,039.98	Continuing	Filled	SPR	1.00
00021754-HR Specialist (PFFRB)	\$ 60,756.61	\$ 12,090.57	Continuing	Filled	SPR	1.00
00021929-Supvy HR Spec (Police/Fire Bd)	\$ 102,114.81	\$ 20,320.85	Continuing	Filled	SPR	1.00
2220 - Police/Fire/Relief Board	\$ 258,999.44	\$ 51,540.89				3.30
00005517-HR Spec (Recruitment/Placement)	\$ 64,159.73	\$ 12,767.79	Continuing	Filled	Local	1.00
00006283-Human Resources Assistant	\$ 42,948.40	\$ 8,546.73	Continuing	Filled	Local	1.00
00008900-HR Spec (Recruitment/Placement)	\$ 62,808.83	\$ 12,498.96	Continuing	Filled	Local	1.00
00008905-HR Specialist	\$ 79,077.22	\$ 15,736.37	Continuing	Filled	Local	1.00
00010023-HR Spec (Recruitment/Placement)	\$ 61,457.93	\$ 12,230.13	Continuing	Filled	Local	1.00
00024813-HUMAN RESOURCES SPEC	\$ 75,279.24	\$ 14,980.57	Continuing	Filled	Local	1.00
00026680-Staff Assistant	\$ 64,159.73	\$ 12,767.79	Continuing	Filled	Local	1.00
00032863-Lead HR Spec. (Recruit/Place.)	\$ 84,806.15	\$ 16,876.42	Continuing	Filled	Local	1.00
00033615-HR Spec (Recruitment/Placement)	\$ 70,342.82	\$ 13,998.22	Continuing	Filled	Local	1.00
00043632-HR Spec (Recruitment/Placement)	\$ 60,505.29	\$ 12,040.55	Continuing	Filled	Local	1.00
00044154-Associate Director for Recruiting	\$ 144,200.00	\$ 28,695.80	Continuing	Filled	Local	1.00
00047331-Supvy HR Spec. (Recruit/Place)	\$ 115,391.93	\$ 22,962.99	Continuing	Filled	Local	1.00

00047347-HR Spec (Recruitment/Placement)	\$ 58,882.26	\$ 11,717.57	Continuing	Filled	Local	1.00
2710 - Recruiting Staffing	\$ 984,019.53	\$ 195,819.89				13.00
00020532-HR Spec (Recruitment/Placement)	\$ 56,232.85	\$ 11,190.34	Continuing	Filled	Local	1.00
00028216-HR Specialist (Comp./Class.)	\$ 76,255.08	\$ 15,174.76	Continuing	Filled	Local	1.00
00045911-HR Spec (Recruitment/Placement)	\$ 59,154.39	\$ 11,771.72	Continuing	Filled	Local	1.00
00046349-HUMAN RESOURCES SPEC CLASS	\$ 104,426.55	\$ 20,780.88	Continuing	Filled	Local	1.00
00046651-Supvy HR Specialist (Class)	\$ 127,849.06	\$ 25,441.96	Continuing	Filled	Local	1.00
00077598-HR Specialist (Classification)	\$ 120,336.96	\$ 23,947.06	Continuing	Filled	Local	1.00
2720 - Classification	\$ 544,254.89	\$ 108,306.72				6.00
00012279-IT Specialist (Internet)	\$ 95,486.82	\$ 19,001.88	Continuing	Filled	Local	1.00
00013769-IT Spec. (Customer Support)	\$ 75,279.24	\$ 14,980.57	Continuing	Filled	Local	1.00
00014162-IT Spec. (Customer Support)	\$ 75,279.24	\$ 14,980.57	Continuing	Filled	Local	1.00
00031896-Supervisory IT Specialist	\$ 99,658.18	\$ 19,831.98	Continuing	Filled	Local	1.00
00046639-IT Spec (Data Management)	\$ 101,828.89	\$ 20,263.95	Continuing	Filled	Local	1.00
00047287-IT Spec (Customer Support)	\$ 70,253.77	\$ 13,980.50	Continuing	Filled	Local	1.00
00070143-Supervisory IT Specialist	\$ 119,590.23	\$ 23,798.46	Continuing	Filled	Local	1.00
00070202-Support Services Assistant	\$ 45,248.52	\$ 9,004.46	Continuing	Filled	Local	1.00
2730 - Information Technology	\$ 682,624.89	\$ 135,842.35				8.00
00024981-Meas., Anal. & Plan. Spec (HR)	\$ 71,318.44	\$ 14,192.37	Continuing	Filled	Local	1.00
00036683-Meas., Anal. & Plan. Spec (HR)	\$ 59,028.26	\$ 11,746.62	Continuing	Filled	Local	1.00
00047244-Associate Director for HR Solutions	\$ 118,000.00	\$ 23,482.00	Continuing	Filled	Local	1.00
2740 - Analytics	\$ 248,346.70	\$ 49,420.99				3.00
00000490-Training Technician	\$ 39,064.81	\$ 7,773.90	Continuing	Filled	Local	1.00
00006410-HR Spec (HR Dev)	\$ 91,438.25	\$ 18,196.21	Continuing	Filled	Local	1.00
00009554-Management Analyst (HR)	\$ 65,986.95	\$ 13,131.40	Continuing	Filled	Local	1.00
00009947-Assoc. Direct for Workforce De	\$ 129,960.25	\$ 25,862.09	Continuing	Filled	Local	1.00
00010582-Supv HR Spec (HR Dev)	\$ 125,186.20	\$ 24,912.05	Continuing	Filled	Local	1.00
00014865-HR Specialist	\$ 73,583.45	\$ 14,643.11	Continuing	Filled	Local	1.00
00016830-HR Spec (HR Dev)	\$ 99,231.23	\$ 19,747.01	Continuing	Filled	Local	1.00
00020264-HR Spec (HR Dev)	\$ 101,828.89	\$ 20,263.95	Continuing	Filled	Local	1.00
00030237-HR Spec (HR Dev)	\$ 104,426.55	\$ 20,780.88	Continuing	Filled	Local	1.00
00043709-Customer Svcs Communicat Spec	\$ 47,185.33	\$ 9,389.88	Continuing	Filled	Local	1.00
00070178-Supv HR Spec (HR Dev)	\$ 105,775.97	\$ 21,049.42	Continuing	Filled	Local	1.00
3100 - Training & Development	\$ 983,667.88	\$ 195,749.91				11.00
00044486-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Intra District	1.00
00044488-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Intra District	1.00
00044490-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Intra District	1.00
00044494-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Intra District	1.00
00044496-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Intra District	1.00
00044497-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Local	1.00
00044499-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Local	1.00
00044502-CAPITAL CITY FELLOW	\$ 39,010.00	\$ 7,762.99	Term	Filled	Local	1.00
3200 - Capital City Fellows	\$ 312,080.00	\$ 62,103.92				8.00
00077750-Program Analyst	\$ 48,693.25	\$ 9,689.96	Term	Filled	Intra District	1.00
00086352-Program Analyst	\$ 73,095.64	\$ 14,546.03	Term	Filled	Intra District	1.00
00087395-Intern- Leap/Resident Hire	\$ 173,535.00	\$ 34,533.47	Term	Filled	Intra District	3.00
00087396-Intern- Leap/Resident Hire	\$ 173,535.00	\$ 34,533.47	Term	Filled	Intra District	3.00
00087397-Intern- Leap/Resident Hire	\$ 173,535.00	\$ 34,533.47	Term	Filled	Intra District	3.00
00087398-Intern- Leap/Resident Hire	\$ 173,535.00	\$ 34,533.47	Term	Filled	Intra District	3.00
00087400-Intern- Leap/Resident Hire	\$ 162,000.00	\$ 32,238.00	Term	Filled	Intra District	3.00
00087401-Intern- Leap/Resident Hire	\$ 21,840.00	\$ 4,346.16	Term	Filled	Intra District	1.00
00087402-Intern- Leap/Resident Hire	\$ 21,840.00	\$ 4,346.16	Term	Filled	Intra District	1.00
00087403-Intern- Leap/Resident Hire	\$ 21,840.00	\$ 4,346.16	Term	Filled	Intra District	1.00
00087404-Intern- Leap/Resident Hire	\$ 21,840.00	\$ 4,346.16	Term	Filled	Intra District	1.00
00087405-Intern- Leap/Resident Hire	\$ 21,840.00	\$ 4,346.16	Term	Filled	Intra District	1.00
3300 - Special Programs	\$ 1,087,128.89	\$ 216,338.65				22.00
00014651-Associate Director for Human Capital	\$ 161,787.25	\$ 32,195.66	Continuing	Filled	Local	1.00
00042941-HR Specialist (Perf. Mgmt.)	\$ 96,633.57	\$ 19,230.08	Continuing	Filled	Local	1.00
00043523-Meas., Anal. & Plan. Spec (HR)	\$ 61,593.99	\$ 12,257.20	Continuing	Filled	Local	1.00
00043650-Strategic Planning and Perform	\$ 131,127.24	\$ 26,094.32	Continuing	Filled	Local	1.00
00083553-Program Support Specialist	\$ 56,232.85	\$ 11,190.34	Term	Filled	Intra District	1.00
4310 - Performance Measurement	\$ 507,374.90	\$ 100,967.61				5.00
00010083-Management Analyst	\$ 40,926.52	\$ 8,144.38	Continuing	Filled	Local	1.00
00023434-Compliance Review Manager	\$ 86,659.62	\$ 17,245.26	Continuing	Filled	Local	1.00
00043852-Management Analyst (HR)	\$ 61,457.93	\$ 12,230.13	Continuing	Filled	Local	1.00
00044475-Management Analyst (HR)	\$ 73,420.85	\$ 14,610.75	Continuing	Filled	Local	1.00
00047243-Compliance Review Manager	\$ 99,657.79	\$ 19,831.90	Continuing	Filled	Local	1.00
4510 - Compliance	\$ 362,122.71	\$ 72,062.42				5.00

00003332-Management Analyst	\$ 49,310.91	\$ 9,812.87	Continuing	Filled	Local	1.00
00009222-Human Resources Specialist (Pe	\$ 87,811.62	\$ 17,474.51	Continuing	Filled	Local	1.00
00022379-HUMAN RESOURCES SPEC POLICY	\$ 99,231.23	\$ 19,747.01	Continuing	Filled	Local	1.00
00022446-Human Resources Specialist (Po	\$ 113,196.89	\$ 22,526.18	Continuing	Filled	Local	1.00
00024184-HR Specialist	\$ 81,260.82	\$ 16,170.90	Continuing	Filled	Local	1.00
00027572-Associate Director for Policy	\$ 138,910.13	\$ 27,643.12	Continuing	Filled	Local	1.00
00035726-HUMAN RESOURCES SPEC CLASS	\$ 91,438.25	\$ 18,196.21	Continuing	Filled	Local	1.00
00047200-HR Spec (Recruitment/Placement	\$ 62,808.83	\$ 12,498.96	Continuing	Filled	Local	1.00
4520 - Policy	\$ 723,968.68	\$ 144,069.77				8.00
00010152-Supvy. HR Specialist	\$ 103,991.55	\$ 20,694.32	Continuing	Filled	Local	1.00
00077773-HR Spec (Recruitment/Placement	\$ 51,933.67	\$ 10,334.80	Term	Filled	Intra District	1.00
4530 - Compensation	\$ 155,925.22	\$ 31,029.12				2.00
Total for Agency BE0:	\$ 10,187,079.65			Total FTE		134.30