

Program	Posn Nbr	PCA	Title	Vac Stat	Salary & Fringe	FTE x Dist %	Fund Code	Reg/Temp/Term
<b>1000 - Agency Management</b>								
<b>1010 - Personnel</b>								
1000	00047286	10100	SUPPORT SRVS ASST	F	\$62,301.20	1.0	0100	Term
1000	00011823	10100	HR ASST (INFO SYS)	F	\$41,138.77	1.0	0100	Term
1000	00010661	10100	Records Management Specialist	F	\$72,972.47	1.0	0100	Reg
1000	00016777	10100	Program Analyst	F	\$75,112.43	1.0	0100	Reg
1000	00005831	10100	EXECUTIVE ASSISTANT	F	\$77,252.40	1.0	0100	Reg
1000	00035025	10100	RECORDS MGMT SUPV	F	\$88,220.33	1.0	0100	Reg
1000	00015210	10100	Resource Allocation Analyst	F	\$104,006.32	1.0	0100	Reg
1000	00009300	10100	Human Resources Spec (Recruit)	F	\$116,167.99	1.0	0100	Reg
1000	00010023	10100	Program Analyst	F	\$75,112.43	1.0	0100	Term
1000	00047234	10100	Administrative Officer	F	\$159,118.20	1.0	0100	Reg
1000	00033032	10100	Director, Dept of Human Res.	V	\$242,560.10	1.0	0100	Reg
<b>Total for 1010 - Personnel</b>					<b>\$1,113,962.64</b>	<b>11.0</b>		
<b>1080 - Communications</b>								
1000	00070185	10800	Public Information Officer	F	\$130,101.98	1.0	0100	Reg
<b>Total for 1080 - Communications</b>					<b>\$130,101.98</b>	<b>1.0</b>		
<b>1085 - Customer Service</b>								
1000	00047526	10850	Customer Svcs Communicat Spec	F	\$47,320.20	1.0	0100	Reg
1000	00070202	10850	Support Services Assistant	F	\$52,085.75	1.0	0100	Reg
1000	00043710	10850	Cust Svc Communications Spec.	F	\$58,771.44	1.0	0100	Reg
1000	00044251	10850	Cust Svc Communications Spec.	F	\$60,536.32	1.0	0100	Reg
1000	00039860	10850	Customer Svcs Communicat Spec	F	\$62,301.20	1.0	0100	Reg
1000	00070157	10850	Lead Customer Service Communic	F	\$82,352.05	1.0	0100	Reg
<b>Total for 1085 - Customer Service</b>					<b>\$363,366.97</b>	<b>6.0</b>		
<b>Total for 1000 - Agency Management Program</b>					<b>\$1,607,431.60</b>	<b>18.0</b>		
<b>2000 - Admin. For Recruitment and Classification</b>								
<b>2010 - Recruiting and Staffing</b>								
2000	00043632	20100	HR Spec (Recruitment/Placement)	F	\$66,552.57	1.0	0100	Reg
2000	00033615	20100	HR Spec (Recruitment/Placement)	F	\$67,595.85	1.0	0100	Term
2000	00005517	20100	HR Spec (Recruitment/Placement)	F	\$68,692.54	1.0	0100	Reg
2000	00008900	20100	HR Spec (Recruitment/Placement)	F	\$68,692.54	1.0	0100	Reg
2000	00047200	20100	HR Spec (Recruitment/Placement)	F	\$68,692.54	1.0	0100	Reg
2000	00047347	20100	HR Spec (Recruitment/Placement)	F	\$68,692.54	1.0	0100	Reg
2000	00024813	20100	HUMAN RESOURCES SPEC	F	\$82,352.05	1.0	0100	Reg
2000	00008905	20100	HR Spec (Recruitment/Placement)	F	\$85,812.26	1.0	0100	Reg
2000	00032863	20100	Lead HR Spec. (Recruit/Place.)	F	\$110,258.14	1.0	0100	Reg
2000	00047331	20100	Supvy HR Spec. (Recruit/Place)	F	\$135,089.86	1.0	0100	Reg
<b>Total for 2010 - Recruiting and Staffing</b>					<b>\$822,430.88</b>	<b>10.0</b>		
<b>2050 - Classification</b>								
2000	00077773	20500	HR Spec (Recruitment/Placement)	F	\$57,006.56	1.0	0700	Reg
2000	00006283	20500	HR Spec (Recruitment/Placement)	F	\$64,066.09	1.0	0100	Term
2000	00020532	20500	HR Spec (Recruitment/Placement)	F	\$64,066.09	1.0	0100	Term
2000	00026680	20500	STAFF ASSISTANT	F	\$67,595.85	1.0	0100	Reg
2000	00077596	20500	HR Spec (Recruitment/Placement)	F	\$69,623.73	1.0	0700	Reg
2000	00028216	20500	HR Specialist (Comp./Class.)	F	\$84,908.09	1.0	0100	Reg
2000	00035726	20500	HUMAN RESOURCES SPEC CLASS	F	\$100,965.91	1.0	0100	Reg
2000	00009554	20500	Management Analyst (HR)	F	\$68,692.54	1.0	0100	Reg
2000	00045911	20500	Program Analyst	F	\$113,127.57	1.0	0100	Term
2000	00046349	20500	HUMAN RESOURCES SPEC CLASS	F	\$119,208.40	1.0	0100	Reg
2000	00046651	20500	Supvy HR Specialist (Class)	F	\$149,673.42	1.0	0100	Reg
2000	00044154	20500	Interim Director	F	\$212,605.47	1.0	0100	Reg
2000	00082615	20500	HR Spec (Employee Benefits)	F	\$64,066.09	1.0	1615	Term
2000	00083557	20500	HR Specialist	F	\$81,774.14	1.0	0100	Reg
2000	00077643	20500	SUPPORT SRVS ASST	F	\$56,898.93	1.0	0100	Reg
2000	00083216	20500	Management Analyst (HR)	F	\$84,822.61	1.0	0100	Reg
<b>Total for 2050 - Classification</b>					<b>\$1,459,101.46</b>	<b>16.0</b>		
<b>2060 - Compensation</b>								
2000	00010152	20600	Supvy. HR Specialist	F	\$121,743.34	1.0	0100	Reg
<b>Total for 2060 - Compensation</b>					<b>\$121,743.34</b>	<b>1.0</b>		
<b>Total for 1000 - Agency Management Program</b>					<b>\$2,403,275.68</b>	<b>27.0</b>		
<b>2100 - Legal Administration Division</b>								
<b>2120 - Legal</b>								
2100	00045986	21200	STAFF ASSISTANT	F	\$60,536.32	1.0	0100	Reg
2100	00077595	21200	Attorney Advisor	F	\$79,101.74	1.0	1615	Term
2100	00073513	21200	Attorney Advisor	F	\$84,208.84	1.0	1615	Term
2100	00073485	21200	ATTORNEY ADVISOR	F	\$94,805.59	1.0	1615	Term
2100	00044557	21200	PARALEGAL SPEC	F	\$105,659.42	1.0	1615	Reg
2100	00045500	21200	Supv Attorney Advisor	F	\$149,040.00	1.0	7025	Reg
2100	00043137	21200	Attorney Advisor	F	\$106,778.47	1.0	1615	Reg
2100	00041740	21200	SUPERVISORY ATTORNEY ADVISOR	F	\$162,702.00	1.0	7025	Reg
<b>Total for 2120 - Legal</b>					<b>\$842,832.38</b>	<b>8.0</b>		
<b>Total for 2100 - Legal Administration Division</b>					<b>\$842,832.38</b>	<b>8.0</b>		

2200 - Benefits and Retirement Administration								
<b>2210 - Benefits Operation Unit</b>								
2200	00077599	22100	Office Support Assistant	F	\$37,252.55	1.0	0639	Term
2200	00077598	22100	HR Spec (Recruitment/Placement	F	\$58,771.44	1.0	0100	Term
2200	00077750	22100	Program Analyst	F	\$90,020.16	1.0	0700	Term
2200	00036371	22100	HR Assistant (Emp. Benefits)	F	\$50,497.24	1.0	0100	Reg
2200	00020790	22100	HR Assistant (Emp. Benefits)	F	\$56,851.31	1.0	1615	Reg
2200	00021720	22100	HR Spec (Employee Benefits)	F	\$62,301.20	1.0	1615	Term
2200	00022056	22100	HR Spec. (Employee Benefits)	F	\$66,552.57	1.0	1615	Reg
2200	00026074	22100	HR Spec (Employee Benefits)	F	\$71,125.61	1.0	1615	Term
2200	00021722	22100	HR Spec. (Employee Benefits)	F	\$70,832.50	1.0	1615	Reg
2200	00077896	22100	HR Specialist (Emp. Benefits)	F	\$84,908.09	1.0	0700	Term
2200	00078162	22100	HR Specialist (Emp. Benefits)	F	\$93,210.50	1.0	0700	Reg
2200	00022859	22100	HR Specialist (Emp. Benefits)	F	\$92,576.20	1.0	1615	Reg
2200	00017461	22100	Program Analyst	F	\$95,132.23	1.0	1615	Term
2200	00025631	22100	Supvy HR Spec (Empl Benefits)	F	\$101,452.99	1.0	1615	Reg
2200	00013624	22100	Management Analyst (HR)	F	\$107,046.74	1.0	1615	Reg
2200	00006074	22100	Supvy HR Spec (Empl Benefits)	F	\$118,587.40	1.0	1615	Reg
2200	00043651	22100	Human Resources Officer (Benef	F	\$116,669.75	1.0	1615	Reg
2200	00013902	22100	Associate Director for Benefit	F	\$166,681.18	1.0	1615	Reg
<b>Total for 2210 - Benefits Operation Unit</b>					<b>\$1,540,469.67</b>	<b>18.0</b>		
2200	00003106	22200	RETIREMENT BOARD MEMBER	F	\$3,477.60	0.1	0615	Temp
2200	00002821	22200	RETIREMENT BOARD MEMBER	F	\$16,146.00	0.2	0615	Temp
2200	00021754	22200	HR Specialist (PFFRB)	F	\$69,360.73	1.0	1555	Reg
2200	00003288	22200	HR Specialist (PFFRB)	F	\$97,688.27	1.0	0615	Reg
2200	00021929	22200	Supvy HR Spec (Police/Fire Bd)	F	\$113,854.14	1.0	0615	Reg
<b>Total for 2220 - Police and Fire Retirement Relief Board</b>					<b>\$300,526.74</b>	<b>3.3</b>		
<b>Total for 2100 - Legal Administration Division</b>					<b>\$1,840,996.41</b>	<b>21.3</b>		
3000 - Center for Learning and Development								
<b>3100 - Training and Development</b>								
3000	00000490	31000	Training Technician	F	\$45,731.68	1.0	0100	Term
3000	00043709	31000	Customer Svcs Communicat Spec	F	\$65,830.97	1.0	0100	Reg
3000	00006410	31000	HR Spec (HR Dev)	F	\$104,006.32	1.0	0100	Reg
3000	00014865	31000	HR Spec (HR Dev)	F	\$104,006.32	1.0	0100	Reg
3000	00016830	31000	HR Spec (HR Dev)	F	\$113,127.57	1.0	0100	Reg
3000	00020264	31000	HR Spec (HR Dev)	F	\$116,167.99	1.0	0100	Reg
3000	00030237	31000	HR Spec (HR Dev)	F	\$122,248.82	1.0	0100	Reg
3000	00070178	31000	Supv HR Spec (HR Dev)	F	\$123,832.37	1.0	0100	Reg
3000	00010582	31000	Supv HR Spec (HR Dev)	F	\$146,556.00	1.0	0100	Reg
3000	00009947	31000	Assoc. Direct for Workforce De	F	\$156,709.35	1.0	0100	Reg
<b>Total for 3100 - Training and Development</b>					<b>\$1,098,217.39</b>	<b>10.0</b>		
<b>3200 - Capital City Fellows</b>								
3000	00044504	32000	CAPITAL CITY FELLOW	F	\$66,521.52	1.0	0100	Term
3000	00044577	32000	CAPITAL CITY FELLOW	F	\$66,521.52	1.0	0100	Term
3000	00044580	32000	Legal Fellow	F	\$49,680.00	1.0	0100	Term
3000	00044582	32000	CAPITAL CITY FELLOW	F	\$71,257.85	1.0	0100	Term
3000	00044584	32000	Legal Fellow	F	\$49,680.00	1.0	0100	Term
<b>Total for 3200 - Capital City Fellows</b>					<b>\$303,660.89</b>	<b>5.0</b>		
<b>Total for 3000 - Center for Learning and Development</b>					<b>\$1,401,878.28</b>	<b>15.0</b>		
4000 - Business Operations Group								
<b>4100 - Measurement, Analysis, and Planning</b>								
4000	00047287	41000	DATA MANAGEMENT SPECIALIST	F	\$62,301.20	1.0	0100	Reg
4000	00036683	41000	Meas., Anal. & Plan. Spec (HR)	F	\$55,241.68	1.0	0100	Reg
4000	00043523	41000	Meas., Anal. & Plan. Spec (HR)	F	\$68,692.54	1.0	0100	Reg
4000	00013769	41000	IT Spec. (Customer Support)	F	\$82,352.05	1.0	0100	Reg
4000	00014162	41000	IT Spec. (Customer Support)	F	\$82,352.05	1.0	0100	Reg
4000	00024981	41000	Meas., Anal. & Plan. Spec (HR)	F	\$84,908.09	1.0	0100	Reg
4000	00009222	41000	Human Resources Specialist (Pe	F	\$100,244.30	1.0	0100	Reg
4000	00012279	41000	IT Specialist (Internet)	F	\$110,087.15	1.0	0100	Reg
4000	00046639	41000	IT Spec (Data Management)	F	\$116,167.99	1.0	0100	Reg
4000	00042941	41000	HR Specialist (Perf. Mgmt.)	F	\$110,087.15	1.0	0100	Reg
4000	00013887	41000	Program Analyst	F	\$113,127.57	1.0	0100	Reg
4000	00031896	41000	Supervisory IT Specialist	F	\$116,670.24	1.0	0100	Reg
4000	00025493	41000	Human Resources Officer	F	\$124,200.00	1.0	1615	Reg
4000	00070143	41000	Supervisory IT Specialist	F	\$140,004.77	1.0	0100	Reg
4000	00047244	41000	Associate Director for Busines	F	\$151,528.35	1.0	0100	Reg
4000	00043650	41000	Strategic Planning and Perform	F	\$153,511.20	1.0	0100	Reg
4000	00014651	41000	Senior Advisor	F	\$185,679.00	1.0	0100	Reg
<b>Total for 4100 Measurement, Analysis, and Planning</b>					<b>\$1,857,155.33</b>	<b>17.0</b>		
<b>Total for 4000 - Business Operations Group</b>					<b>\$1,857,155.33</b>	<b>17.0</b>		
4500 - Policy and Compliance Administration								
<b>4510 - Compliance</b>								

4500	00010083	45100	Management Assistant	F	\$57,006.56	1.0	0100	Reg
4500	00043852	45100	Management Analyst (HR)	F	\$68,692.54	1.0	0100	Reg
4500	00023434	45100	Management Analyst (HR)	F	\$82,352.05	1.0	0100	Reg
4500	00083215	45100	Management Analyst (HR)	F	\$84,908.09	1.0	0700	Term
4500	00044475	45100	Management Analyst (HR)	F	\$113,127.57	1.0	0100	Reg
4500	00047243	45100	Compliance Review Manager	F	\$116,669.79	1.0	0100	Reg
<b>Total for 4510 - Compliance</b>					<b>\$522,756.60</b>	<b>6.0</b>		
<b>4520 - Policy</b>								
4500	00024184	45200	Human Resources Specialist (Po	F	\$68,692.54	1.0	0100	Term
4500	00003332	45200	Management Analyst (HR)	F	\$77,252.40	1.0	0100	Reg
4500	00022379	45200	HUMAN RESOURCES SPEC POLICY	F	\$113,127.57	1.0	0100	Reg
4500	00022446	45200	HR Specialist (Labor Relations	F	\$130,101.98	1.0	0100	Term
4500	00027572	45200	Associate Director for Policy	F	\$162,622.66	1.0	0100	Reg
<b>Total for 4520 - Policy</b>					<b>\$551,797.15</b>	<b>5.0</b>		
<b>Total for 4500 - Policy and Compliance Administration</b>					<b>\$1,074,553.75</b>	<b>11.0</b>		