

Office of Zoning
FY 2016 Proposed Schedule A by Program

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Status	Org Code	Salary	Fringe	Total Salary + Fringe	Cur Year FTE
1000 - AGENCY MANAGEMENT PROGRAM										
1010 - PERSONNEL										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	3,799.94	820.79	4,620.73	0.025
11 \ 2	00085123	Staff Assistant	Local	Filled	Continuing	0100	56,967.24	12,304.92	69,272.16	1.000
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	3,922.20	847.20	4,769.40	0.025
Total for 1010 - PERSONNEL							64,689.38	13,972.91	78,662.29	1.050
1015 - TRAINING AND EMPLOYEE DEVELOPMENT										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	3,799.96	820.79	4,620.75	0.025
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	2,516.10	543.48	3,059.58	0.025
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	3,922.20	847.20	4,769.40	0.025
Total for 1015 - TRAINING AND EMPLOYEE DEVELOPMENT							10,238.26	2,211.46	12,449.72	0.075
1020 - CONTRACTING AND PROCUREMENT										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	5,032.20	1,086.96	6,119.16	0.050
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	15,688.82	3,388.79	19,077.61	0.100
Total for 1020 - CONTRACTING AND PROCUREMENT							28,320.94	6,117.32	34,438.26	0.200
1040 - INFORMATION TECHNOLOGY										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	40,257.62	8,695.65	48,953.27	0.400
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	39,222.04	8,471.96	47,694.00	0.250
Total for 1040 - INFORMATION TECHNOLOGY							87,079.58	18,809.19	105,888.77	0.700
1050 - FINANCIAL MANAGEMENT										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
Total for 1050 - FINANCIAL MANAGEMENT							7,599.92	1,641.58	9,241.50	0.050
1060 - LEGAL										
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	15,199.83	3,283.16	18,482.99	0.100
13 \ 5	10006115 (Changed to 00085122)	Zoning Specialist	Local	Filled	Continuing	0100	88,774.67	19,175.33	107,950.00	1.000

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Status	Org Code	Salary	Fringe	Total Salary + Fringe	Cur Year FTE
13 \ 8	00008272	ZONING SPEC	Local	Filled	Continuing	0100	4,816.95	1,040.46	5,857.41	0.050
14 \ 10	00039775	ATTORNEY ADVISOR	Local	Filled	Continuing	0100	130,044.61	28,089.64	158,134.25	1.000
15 \ 1	00002798	SUPV ZONING SPEC	Local	Filled	Continuing	0100	21,842.30	4,717.94	26,560.24	0.150
	00085124	SUPV ZONING SPEC	Local	Filled	Continuing	0100	116,780.99	25,224.69	142,005.68	1.000
Total for 1060 - LEGAL							377,459.35	81,531.22	458,990.57	3.300

1080 - COMMUNICATIONS

10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	15,199.83	3,283.16	18,482.99	0.100
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	15,688.82	3,388.79	19,077.61	0.100
Total for 1080 - COMMUNICATIONS							30,888.65	6,671.95	37,560.60	0.200

1085 - CUSTOMER SERVICE

07 \ 2	00083177	Staff Assistant	Local	Filled	Term	0100	39,775.58	8,591.53	48,367.11	1.000
07 \ 7	00040888	Contact Representative	Local	Filled	Continuing	0100	11,164.86	2,411.61	13,576.47	0.250
09 \ 2	00077022	Zoning Data Specialist	Local	Filled	Continuing	0100	48,576.33	10,492.49	59,068.82	1.000
	00082629 (Changed to 00085535)	Staff Assistant	Local	Filled	Term	0100	48,467.34	10,468.95	58,936.29	1.000
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
10 \ 10	00039849	Lead Contact Rep.	Local	Filled	Continuing	0100	16,189.54	3,496.94	19,686.48	0.250
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	5,032.20	1,086.96	6,119.16	0.050
Total for 1085 - CUSTOMER SERVICE							176,805.77	38,190.05	214,995.82	3.600

1090 - PERFORMANCE MANAGEMENT

10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
13 \ 5	00085121	Special Assistant	Local	Filled	Continuing	0100	88,774.67	19,175.33	107,950.00	1.000
Total for 1090 - PERFORMANCE MANAGEMENT							96,374.59	20,816.91	117,191.50	1.050

Total for 1000 - ASMP

879,456.44 189,962.59 1,069,419.03 10.225

2000 - ZONING SERVICES

2010 - ZONING SERVICES

07 \ 7	00040888	Contact Representative	Local	Filled	Continuing	0100	33,494.58	7,234.83	40,729.41	0.750
10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	53,199.42	11,491.07	64,690.49	0.350
10 \ 10	00039849	Lead Contact Rep.	Local	Filled	Continuing	0100	48,568.62	10,490.82	59,059.44	0.750
11 \ 3	00077835	Zoning Data Coordinator	Local	Filled	Continuing	0100	58,864.61	12,714.76	71,579.37	1.000
12 \ 1	00085261	Zoning Specialist	Local	Filled	Continuing	0100	68,295.18	14,751.76	83,046.94	1.000

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Status	Org Code	Salary	Fringe	Total Salary + Fringe	Cur Year FTE
12 \ 6	10006116 (Changed to 00085120)	Zoning Specialist	Local	Filled	Continuing	0100	85,331.38	18,431.58	103,762.96	1.000
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	7,548.30	1,630.43	9,178.73	0.075
13 \ 8	00008272	ZONING SPEC	Local	Filled	Continuing	0100	91,522.04	19,768.76	111,290.80	0.950
13 \ 9	00036011	ZONING SPEC	Local	Filled	Continuing	0100	48,779.66	10,536.41	59,316.07	0.500
15 \ 1	00002798	SUPV ZONING SPEC	Local	Filled	Continuing	0100	123,773.02	26,734.97	150,507.99	0.850
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	39,222.04	8,471.96	47,694.00	0.250
Total for 2010 - ZONING SERVICES							658,598.85	142,257.35	800,856.20	7.475

Grade \ Step	Position No	Position Title	Fund Detail	Position Status	Status	Org Code	Salary	Fringe	Total Salary + Fringe	Cur Year FTE
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2020 - COMPLIANCE REVIEW

10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
13 \ 9	00036011	ZONING SPEC	Local	Filled	Continuing	0100	48,779.66	10,536.41	59,316.07	0.500
Total for 2020 - COMPLIANCE REVIEW							56,379.58	12,177.99	68,557.57	0.550

2030 - INFORMATION MANAGEMENT

10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
13 \ 10	00039850	Information Technology Spe	Local	Filled	Continuing	0100	40,257.62	8,695.65	48,953.27	0.400
16 \ 1	00012818	SUPV INFO TECH SPEC	Local	Filled	Continuing	0100	39,222.04	8,471.96	47,694.00	0.250
Total for 2030 - INFORMATION MANAGEMENT							87,079.58	18,809.19	105,888.77	0.700

2040 - ZONING CERTIFICATIONS

10 \ 1	00075244	DIRECTOR	Local	Filled	Continuing	0100	7,599.92	1,641.58	9,241.50	0.050
Total for 2040 - ZONING CERTIFICATIONS							7,599.92	1,641.58	9,241.50	0.050

Total for 2000 - ZONING SERVICES

							809,657.93	174,886.11	984,544.04	8.775
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Total for BJ0 - Office of Zoning

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