

OFFICE OF ZONING
FY 2017 PROPOSED SCHEUDLE A

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code	Program Code	Program Code Title	Program Code3	Program Code 3 Title	Filled/ Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00002798	SUPV ZONING SPEC	15	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$145,615.32	\$0.00	\$0.00	\$145,615.32	\$32,909.06	\$178,524.38
00008272	ZONING SPEC	13	8	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$96,341.00	\$2,890.23	\$2,515.19	\$101,746.42	\$22,994.69	\$124,741.11
00012818	SUPV INFO TECH SPEC	16	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Filled	0.50	\$78,444.09	\$0.00	\$0.00	\$78,444.09	\$17,728.37	\$96,172.45
00012818	SUPV INFO TECH SPEC	16	1	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Filled	0.50	\$78,444.09	\$0.00	\$0.00	\$78,444.09	\$17,728.37	\$96,172.45
													\$156,888.17	\$0.00	\$0.00	\$156,888.17	\$35,456.73	\$192,344.90
00036011	ZONING SPEC	13	7	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$101,478.00	\$3,044.34	\$8,164.90	\$112,687.24	\$25,467.32	\$138,154.56
00039775	ATTORNEY ADVISOR	14	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL	Filled	1.00	\$131,660.00	\$3,949.80	\$0.00	\$135,609.80	\$30,647.81	\$166,257.61
00039849	Lead Contact Rep.	10	8	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$66,560.00	\$1,996.80	\$0.00	\$68,556.80	\$15,493.84	\$84,050.64
00039850	Information Technology Spec	13	8	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Filled	0.50	\$52,103.50	\$1,563.11	\$0.00	\$53,666.61	\$12,128.66	\$65,795.26
00039850	Information Technology Spec	13	8	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	0.50	\$52,103.50	\$1,563.11	\$0.00	\$53,666.61	\$12,128.66	\$65,795.26
													\$104,207.00	\$3,126.21	\$0.00	\$107,333.21	\$24,257.31	\$131,590.52
00040888	Contact Representative	07	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	Filled	0.50	\$23,360.00	\$700.80	\$2,131.73	\$26,192.53	\$5,919.51	\$32,112.04
00040888	Contact Representative	07	5	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	0.50	\$23,360.00	\$700.80	\$2,131.73	\$26,192.53	\$5,919.51	\$32,112.04
													\$46,720.00	\$1,401.60	\$4,263.46	\$52,385.06	\$11,839.02	\$64,224.08
00075244	DIRECTOR	10	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1050	MANAGEMENT PERFORMANCE	Filled	0.25	\$39,139.54	\$0.00	\$0.00	\$39,139.54	\$8,845.54	\$47,985.07
00075244	DIRECTOR	10	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	MANAGEMENT PERFORMANCE	Filled	0.25	\$39,139.54	\$0.00	\$0.00	\$39,139.54	\$8,845.54	\$47,985.07
00075244	DIRECTOR	10	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	0.50	\$78,279.07	\$0.00	\$0.00	\$78,279.07	\$17,691.07	\$95,970.14
													\$156,558.14	\$0.00	\$0.00	\$156,558.14	\$35,382.14	\$191,940.28
00077022	Zoning Data Specialist	09	3	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Filled	1.00	\$52,717.00	\$1,581.51	\$1,457.15	\$55,755.66	\$12,600.78	\$68,356.44
00077835	Zoning Data Coordinator	11	3	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$63,536.00	\$1,906.08	\$0.00	\$65,442.08	\$14,789.91	\$80,231.99
00083177	Staff Assistant	07	2	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$42,445.00	\$1,273.35	\$1,202.41	\$44,920.76	\$10,152.09	\$55,072.85
00085120	Zoning Specialist	12	5	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$83,039.00	\$2,491.17	\$2,286.81	\$87,816.98	\$19,846.64	\$107,663.62
00085121	Special Assistant	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL	Filled	0.25	\$22,193.75	\$665.81	\$0.00	\$22,859.56	\$5,166.26	\$28,025.82
00085121	Special Assistant	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT	Filled	0.25	\$22,193.75	\$665.81	\$0.00	\$22,859.56	\$5,166.26	\$28,025.82
00085121	Special Assistant	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT	Filled	0.25	\$22,193.75	\$665.81	\$0.00	\$22,859.56	\$5,166.26	\$28,025.82
00085121	Special Assistant	13	5	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Filled	0.25	\$22,193.75	\$665.81	\$0.00	\$22,859.56	\$5,166.26	\$28,025.82
													\$88,775.00	\$2,663.25	\$0.00	\$91,438.25	\$20,665.04	\$112,103.29
00085122	ZONING SPEC	13	3	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$90,562.00	\$2,716.86	\$0.00	\$93,278.86	\$21,081.02	\$114,359.88
00085123	Staff Assistant	11	2	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	0.75	\$46,212.75	\$1,386.38	\$1,435.37	\$49,034.50	\$11,081.80	\$60,116.30
00085123	Staff Assistant	11	2	0100	0111	1000	2000	ZONING SERVICES	2040	ZONING CERTIFICATIONS	Filled	0.25	\$15,404.25	\$462.13	\$478.46	\$16,344.83	\$3,693.93	\$20,038.77
													\$61,617.00	\$1,848.51	\$1,913.82	\$65,379.33	\$14,775.73	\$80,155.06
00085124	SUPV ZONING SPEC	15	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$116,780.99	\$0.00	\$0.00	\$116,780.99	\$26,392.50	\$143,173.49

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00085261	Zoning Specialist	12	2	0100	0125	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Filled	1.00	\$76,160.00	\$2,284.80	\$1,583.09	\$80,027.89	\$18,086.30	\$98,114.19
00085535	Staff Assistant	09	2	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Filled	1.00	\$51,134.00	\$1,534.02	\$2,428.64	\$55,096.66	\$12,451.84	\$67,548.50
Grand Total												19.00	\$1,732,793.62	\$34,708.53	\$25,815.47	\$1,793,317.62	\$405,289.77	\$2,198,607.39