

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	17,190.74		OCTO	OCTO IT Assessment	Fund 0100; 1040; 0494
	100,000.00		OFRM	Telephone	Fund 8200; 1320; 0308; EMP16F/16
	5,000.00		OFRM	Telephone	Fund 8200; 5182; 0308; HSG15F/15
	1,000.00		OFRM	Telephone	Fund 8200; 5132; 0308; HSG16F/16
	5,000.00		OFRM	Telephone	Fund 8200; 5182; 0308; HSG16F/16
	41,000.00		Office of the Chief Financial Officer	Annual Single Audit	Fund 8200; 4100; 0410; HSG15F/15
	50,000.00		Office of Contracting and Procurement	PCARD	Fund 0100; 1320; 0408
	1,092.00		Office of Disability Rights	Sign Language Services	Fund 8200; 3100; 0408; EMP16F/16
Total	220,282.74				