

Attachment I

Agency code (Title): Commission on Arts and Humanities (BX0)

Contracts-CSG 41

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Good Done Great	Grants Database	\$ 103,500.00	10/1/2015	9/30/2016	5	Local	Sole Source	Software used to administer grants & store data
Department of Employment Services	Work Related to Summer Youth Program	\$ 75,000.00	10/1/2015	9/30/2016		Local	Sole Source	
Green Door Advisor	UPSTART Grant Program Consulting Service	\$ 100,000.00	10/1/2015	9/30/2016	2	Local	Competitive	
ASCAP	Membership	\$ 6,000.00	10/1/2015	9/30/2016	6	Local	Sole Source	DC Government license for use of music
BMI	DC Government license for use of music	\$ 5,500.00	10/1/2015	9/30/2016	6	Local	Sole Source	DC Government license for use of music
Cubesmart	Storage Facility	\$ 4,320.00	10/1/2015	9/30/2016	5	Local	Sole Source	Storage facility that houses files
Excalibur Legal Staffing	Temporary Services	\$ 153,215.00	10/1/2015	9/30/2016	2	Local	Competitive	
IMT	Lincoln Theatre	\$ 100,000.00	10/1/2015	9/30/2016	3	Local	Sole Source	Agreement with new operators to support community events
ISSUU Publishing	digital publishing tool that allows visitors to see documents posted on our website	\$ 5,000.00	10/1/2015	9/30/2016	5	Local	Sole Source	
Massey Media	handle all press and media issues	\$ 100,000.00	10/1/2015	9/30/2016	3	Local	Sole Source	
Midtown	Temporary Services	\$ 290,000.00	10/1/2015	9/30/2016	4	Local	Competitive	temp service to support our contractors
OnCell	Recording service that public can call to learn about the artwork that is install in government buildings	\$ 4,500.00	10/1/2015	9/30/2016		Local	Sole Source	
Shred-It	destroys confidential documents	\$ 3,500.00	10/1/2015	9/30/2016		Local	Sole Source	
TBD	Office Supplies	\$ 15,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Fine Art Collection Conservation & Restoration	\$ 225,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Art Handling services	\$ 130,000.00	10/1/2015	9/30/2016		Local	Competitive	Art installation of art work in government offices
TBD	Art Framing	\$ 165,000.00	10/1/2015	9/30/2016		Local	Competitive	Framing of art work purchased
TBD	Printing	\$ 40,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Collection Manager Services	\$ 50,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Marketing	\$ 45,465.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Strategic Plan Implementation	\$ 75,000.00	10/1/2015	9/30/2016	2	Local	Competitive	
TBD	Courier services to deliver packages through Metropolitan Area	\$ 15,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Cultural Data Project	\$ 25,000.00	10/1/2015	9/30/2016		Local	Sole Source	
TBD	Art Ready	\$ 50,000.00	10/1/2015	9/30/2016		Local	Competitive	
TBD	Elevation DC	\$ 20,000.00	10/1/2015	9/30/2016		Local	Competitive	
Teckonmic	Temporary Services	\$ 105,000.00	10/1/2015	9/30/2016		Local	Competitive	
Verizon Wireless	wireless cards	\$ 2,500.00	10/1/2015	9/30/2016		Local	Sole Source	wireless cards for panels & access laptops away from office.
Xerox	Copier Machine	\$ 25,000.00	10/1/2015	9/30/2016		Local	Sole Source	

TOTAL \$ **1,938,500.00**

Attachment I

Agreements- CSG 50

Vendor Name	Agreement Purpose - Description of Services	Agreement Amount	Agreement Term Begin	Agreement Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	For Arts Building Community Program	\$ 4,522,502.39	10/1/2015	9/30/2016		Local	Competitive	
TBD	For Art Learning Outreach Program	\$ 6,805,259.06	10/1/2015	9/30/2016		Local	Competitive	
TBD	FY 16 Federal Payments	\$ 1,000,000.00	10/1/2015	9/30/2016		Federal	Competitive	
TBD	AIED 16 grant award for art education program	\$ 26,353.01	10/1/2015	9/30/2016		Federal	Competitive	
TBD	AIUS 16 grant award for arts in underserved communities	\$ 68,332.18	10/1/2015	9/30/2016		Federal	Competitive	
TBD	BAS16 basic state plan grant award	46,000.00	10/1/2015	9/30/2016		Federal	Competitive	

TOTAL

12,468,446.64