

Attachment II-Intra-Districts					
Agency Name: Office on Aging					
A	Amount	FTEs	Sending Agency	Service	
	\$1,800,000		DHCF	ADRC Operations	
	\$100,000		DHCF	Long-Term Ombudsman Program	
	\$129,008		DC-DDSRA	Independent Living Services for the Deaf and Blind Seniors	
Total	\$2,029,008				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	\$110,000		OFRM	Financial Service (1 FTE)	Fund '0100; Program 1000, CSG 0040
	\$152,517		DPW	Fleet	Fund '0100; Program 1000, CSG 0040
	\$159,650		DCHR	Human Resources Services (2 FTE's)	Fund '0100; Program 1000, CSG 0040
Total	\$422,167				