Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Grantees- TBD	Transportation Services	$6,087,760	10/1/2015	9/30/2016	N/A	local and federal	Competitive	Elderly Services
Grantees- TBD	Lead Agencies	$8,252,372	10/1/2015	9/30/2016	N/A	local and federal	Competitive	Elderly Services
Grantees- TBD	Wellness Centers	$2,262,820	10/1/2015	9/30/2016	N/A	local and federal	Competitive	Elderly Services
Grantees- TBD	Other Grants	$9,065,048	10/1/2015	9/30/2016	N/A	local and federal	Competitive	Elderly Services
		$25,668,000						

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
CATHOLIC CHARITIES	Elderly Nutrition Programs/Meals Cost	$2,521,192	10/1/2015	9/30/2016	3	local and federal	Competitive	Food services
DUTCHMILL CATERERS	Elderly Nutrition Programs/Meals Cost	$2,617,410	10/1/2015	9/30/2016	3	local and federal	Competitive	Food services
PURFOODS LLC DBA MOM'S MEALS	Elderly Nutrition Programs/Meals Cost	$2,924,940	10/1/2015	9/30/2016	3	local and federal	Competitive	Food services
GLOBAL VISION TECHNOLOGIES	Database System Maintenance	$131,212	10/1/2015	9/30/2016	1	local	Competitive	Database System
OST, INC.	New Database System IT professionals	$200,000	10/1/2015	9/30/2016	No	local	Competitive	IT System professionals
SHAWN PERRY DBA	Broadcasting Service for Elderly Services	$8,642	10/1/2015	9/30/2016	No	local	Sole Source	Outreach
THE BEACON NEWSPAPERS INC.	Aging Newsletter	$96,000	10/1/2015	9/30/2016	No	local	Sole Source	Outreach
THE CURRENT NEWSPAPER	Newspaper & Publication	$25,800	10/1/2015	9/30/2016	No	local	Sole Source	Outreach
THE WASHINGTON INFORMER	Newspaper & Publication	$24,000	10/1/2015	9/30/2016	No	local	Sole Source	Outreach
WASH CONVENT CENTER AUTHORITY	Senior Event	$259,755	10/1/2015	9/30/2016	No	local	Sole Source	Senior Event
WOOTEN APPLIANCE	Maintenance of appliances at the Senior Wellness Centers	$12,050	10/1/2015	9/30/2016	No	local	Sole Source	Maintenance
TBD	Audit for Senior Services Network	$30,000	10/1/2015	9/30/2016	No	local	Competitive	Audit Service
		$8,851,000						