

**BYO FY16
Schedule A**

Position Title	Fund Detail	Position Status	Status	FTE	Salary	Fringe Benefits	Total Salary + Fringe
Resource Allocation Analyst (T	local	Filled	Reg	1	\$ 106,896.53	\$ 19,989.65	\$ 126,886.18
Resource Allocation Analyst	local	Filled	Reg	1	\$ 91,564.41	\$ 17,122.54	\$ 108,686.95
Resource Allocation Analyst	local	Filled	Reg	1	\$ 91,564.41	\$ 17,122.54	\$ 108,686.95
Staff Assistant	local	Filled	Reg	1	\$ 64,066.00	\$ 11,980.34	\$ 76,046.34
Transition Care Specialist	local	Filled	Term	1	\$ 73,154.94	\$ 13,679.97	\$ 86,834.91
Customer Svcs Community Spec	local	Filled	Reg	0.5	\$ 31,570.54	\$ 5,903.69	\$ 37,474.23
Director	local	Filled	Reg	1	\$ 160,280.00	\$ 29,972.36	\$ 190,252.36
Resource Allocation Analyst	local	Filled	Reg	1	\$ 82,323.70	\$ 15,394.53	\$ 97,718.23
Community Relations Specialist	local	Filled	Term	1	\$ 71,508.75	\$ 13,372.14	\$ 84,880.89
Special Assistant	local	Vacant	Reg	1	\$ 81,210.35	\$ 15,186.34	\$ 96,396.69
IT SPEC (DATAMGT/CUSTSPT)	local	Filled	Term	1	\$ 78,688.91	\$ 7,357.42	\$ 86,046.33
Executive Assistant	local	Filled	Term	1	\$ 71,429.93	\$ 13,357.40	\$ 84,787.33
Resource Allocation Officer	local	Filled	Reg	1	\$ 111,755.00	\$ 20,898.19	\$ 132,653.19
Staff Assistant	local	Filled	Term	1	\$ 48,249.21	\$ 9,022.60	\$ 57,271.81
Chief of Staff	local	Filled	Reg	1	\$ 141,999.92	\$ 26,553.99	\$ 168,553.91
Age-Friendly City Program Coor	local	Filled	Term	1	\$ 120,199.97	\$ 22,477.39	\$ 142,677.36
SUPERVISORY ATTORNEY ADVISOR	local	Filled	Reg	1	\$ 132,219.96	\$ 24,725.13	\$ 156,945.09
Transition Care Specialist	local	Filled	Term	1	\$ 72,140.35	\$ 13,490.24	\$ 85,630.59
Transition Care Specialist	local	Filled	Term	1	\$ 73,549.67	\$ 13,753.79	\$ 87,303.46
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Transition Care Specialist	local	Filled	Term	1	\$ 73,549.67	\$ 13,753.79	\$ 87,303.46
Transition Care Specialist	local	Filled	Term	1	\$ 73,549.67	\$ 13,753.79	\$ 87,303.46
Program Coordinator	local	Filled	Term	1	\$ 84,939.14	\$ 15,883.62	\$ 100,822.76
Facilities Services Specialist	local	Vacant	Reg	1	\$ 78,893.88	\$ 14,753.16	\$ 93,647.04
Transition Care Specialist	local	Filled	Term	1	\$ 72,219.17	\$ 13,504.98	\$ 85,724.15
Transition Care Specialist	local	Filled	Term	1	\$ 71,666.60	\$ 13,401.65	\$ 85,068.25
PUBLIC HLTH NUTRITIONIST	local	Filled	Term	1	\$ 71,429.93	\$ 13,357.40	\$ 84,787.33
Program Coordinator	local	Filled	Term	1	\$ 100,162.51	\$ 18,730.39	\$ 118,892.90
Communications Specialist	local	Filled	Term	1	\$ 71,508.75	\$ 13,372.14	\$ 84,880.89
Supervisory Public Affairs Spc	local	Filled	Reg	1	\$ 96,137.14	\$ 17,977.65	\$ 114,114.79
Administrative Officer	local	Vacant	Reg	1	\$ 96,755.14	\$ 18,093.21	\$ 114,848.35
Deputy Chief of Staff	local	Filled	Reg	1	\$ 96,755.14	\$ 18,093.21	\$ 114,848.35
Resource Allocation Analyst	local	Filled	Reg	1	\$ 82,229.70	\$ 15,376.95	\$ 97,606.65
Statistician	local	Filled	Term	0.5	\$ 50,690.94	\$ 9,479.21	\$ 60,170.14
Director of Policy, Planning and Evaluation	local	Filled	Reg	1	\$ 97,072.99	\$ 18,152.65	\$ 115,225.64
PUBLIC HLTH NUTRITIONIST	Federal Grants	Filled	Term	1	\$ 71,508.75	\$ 13,372.14	\$ 84,880.89
Program Analyst	Federal Grants	Filled	Reg	1	\$ 106,231.08	\$ 19,865.21	\$ 126,096.29
Program Analyst	Federal Grants	Filled	Term	1	\$ 98,860.43	\$ 18,486.90	\$ 117,347.33
Program Analyst	Federal Grants	Filled	Term	1	\$ 70,414.92	\$ 13,167.59	\$ 83,582.51
Mayor's proposed budget has -\$500,000 reduction in PS					\$ (393,500.00)	\$ (106,500.00)	\$ (500,000.00)
1000 Agency Management Services Program				38			
CLERICAL ASSISTANT RECEPTIONIS	Intra-District	Filled	Reg	1	\$ 45,437.58	\$ 8,496.83	\$ 53,934.41
Customer Svcs Community Spec	Intra-District	Filled	Reg	0.5	\$ 63,141.09	\$ 11,807.38	\$ 74,948.47
Workforce Development Spec.	Intra-District	Filled	Reg	1	\$ 64,254.84	\$ 12,015.66	\$ 76,270.50
IT SPEC (DATAMGT/CUSTSPT)	Intra-District	Filled	Reg	1	\$ 82,817.87	\$ 15,486.94	\$ 98,304.81
Customer & Info Services Spec	Intra-District	Filled	Reg	1	\$ 65,897.38	\$ 12,322.81	\$ 78,220.19
Social Worker	Intra-District	Filled	Term	1	\$ 76,774.14	\$ 14,356.76	\$ 91,130.90
COMMUNITY OUTREACH SPEC	Intra-District	Filled	Term	1	\$ 79,198.26	\$ 14,810.07	\$ 94,008.33
Public Health Analyst	Intra-District	Filled	Reg	1	\$ 80,777.16	\$ 15,105.33	\$ 95,882.49
Housing Coordinator	Intra-District	Filled	Term	1	\$ 71,824.44	\$ 13,431.17	\$ 85,255.61
Deputy Associate Director, ADR	Intra-District	Filled	Reg	1	\$ 81,210.35	\$ 15,186.34	\$ 96,396.69

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Customer Svcs Communicat Spec	Intra-District	Filled	Term	1	\$ 49,440.44	\$ 9,245.36	\$ 58,685.80
Associate Director, Aging & Di	Intra-District	Filled	Reg	1	\$ 96,755.14	\$ 18,093.21	\$ 114,848.35
COMMUNITY OUTREACH SPEC	Intra-District	Filled	Term	1	\$ 70,877.35	\$ 13,254.06	\$ 84,131.41
Statistician	Intra-District	Filled	Term	0.5	\$ 101,381.87	\$ 18,958.41	\$ 120,340.28
Customer Svcs Communicat Spec	Intra-District	Filled	Temp	1	\$ 47,595.27	\$ 8,900.32	\$ 56,495.59
SUPERVISORY SOCIAL WORKER	Intra-District	Filled	Temp	1	\$ 84,135.73	\$ 15,733.38	\$ 99,869.11
Program Analyst	Intra-District	Filled	Term	1	\$ 68,295.18	\$ 12,771.20	\$ 81,066.38
Workforce Development Spec.	Intra-District	Filled	Term	1	\$ 58,864.61	\$ 11,007.68	\$ 69,872.29
9200 CONSUMER INFO.,ASSISTANCE & OUTREACH PROGRAM				17			
STAFF ASSISTANT	Federal Grants	Filled	Reg	1	\$ 56,057.75	\$ 10,482.80	\$ 66,540.55
Program Analyst	Federal Grants	Vacant	Term	1	\$ 79,592.98	\$ 14,883.89	\$ 94,476.87
Public Health Analyst	Federal Grants	Filled	Reg	1	\$ 68,295.18	\$ 12,771.20	\$ 81,066.38
PUBLIC HEALTH ANALYST	Federal Grants	Vacant	Reg	1	\$ 75,274.68	\$ 14,076.37	\$ 89,351.05
Special Projects Coordinator	Federal Grants	Filled	Term	1	\$ 78,893.88	\$ 14,753.16	\$ 93,647.04
Federal Grants Program Analyst	Federal Grants	Filled	Term	1	\$ 74,654.40	\$ 13,960.37	\$ 88,614.77
9400 COMMUNITY BASED SUPPORT PROGRAM				6			
TOTAL				61			