



Agency List of Budgeted Positions

BY0 - D.C. OFFICE ON AGING

Position No	Position Title	Status	Comp Object	Program	Program Code	Salary	Fringe Benefits	Total	FTE
1000- Agency Management Services									
00000815	STAFF ASSISTANT	Filled	Continuing	1000	1010	57,853.06	11,686.32	69,539.38	1.00
00001680	Resource Allocation Analyst (T	Filled	Continuing	1000	1010	111,131.85	22,448.63	133,580.48	1.00
00001984	Resource Allocation Analyst	Filled	Continuing	1000	1010	96,633.57	19,519.98	116,153.55	1.00
00008762	Program Analyst	Vacant	Continuing	1000	1010	74,710.02	15,091.42	89,801.44	1.00
00019749	Director	Filled	Continuing	1000	1010	160,680.00	32,457.36	193,137.36	1.00
00019942	Resource Allocation Analyst	Filled	Continuing	1000	1010	87,403.81	17,655.57	105,059.38	1.00
00046460	Executive Assistant	Filled	Term	1000	1010	75,685.86	15,288.54	90,974.40	1.00
00071542	Resource Allocation Officer	Vacant	Continuing	1000	1010	118,450.00	23,926.90	142,376.90	1.00
00071576	Chief of Staff	Filled	Continuing	1000	1010	128,750.00	26,007.50	154,757.50	1.00
00075452	General Counsel	Filled	Term	1000	1010	123,600.00	24,967.20	148,567.20	1.00
00082770	Facilities Services Specialist	Filled	Term	1000	1010	79,077.22	15,973.60	95,050.82	1.00
00082771	PUBLIC HLTH NUTRITIONIST	Filled	Term	1000	1010	74,071.48	14,962.44	89,033.92	1.00
00077733	Facilities Services Specialist	Filled	Term	1000	1010	79,077.22	15,973.60	95,050.82	1.00
00082775	Supervisory IT Specialist	Vacant	Continuing	1000	1010	103,000.00	20,806.00	123,806.00	1.00
00082778	Resource Allocation Analyst	Filled	Continuing	1000	1010	87,306.96	17,636.01	104,942.97	1.00
00082780	Statistician	Filled	Term	1000	1010	45,145.75	9,119.44	54,265.19	0.50
00082782	Director of Policy, Planning a	Filled	Continuing	1000	1010	99,724.60	20,144.37	119,868.97	1.00
50000000	data quality assurance coordinator	Filled	Continuing	1000	1010	74,710.02	15,091.42	89,801.44	1.00
00002350	CLERICAL ASSISTANT RECEPTIONIS	Filled	Continuing	1000	1010	27,378.24	5,530.40	32,908.64	0.58
00024083	IT SPEC (DATAMGT/CUSTSPT)	Filled	Continuing	1000	1010	49,664.25	10,032.18	59,696.43	0.58
00047119	Deputy Associate Director, ADR	Filled	Continuing	1000	1010	52,350.37	10,574.77	62,925.14	0.58
00075445	Associate Director, Aging & Di	Filled	Continuing	1000	1010	57,801.52	11,675.91	69,477.43	0.58
00082780	Statistician	Filled	Term	1000	1010	26,184.54	5,289.28	31,473.82	0.29
00083191	Program Analyst	Filled	Term	1000	1010	47,131.28	9,520.52	56,651.80	0.58
00009256	PUBLIC HLTH NUTRITIONIST	Filled	Term	1000	1010	75,848.46	15,321.39	91,169.85	1.00
00016348	Program Analyst	Filled	Continuing	1000	1010	111,131.85	22,448.63	133,580.48	1.00
00016920	Program Analyst	Filled	Term	1000	1010	101,828.89	20,569.44	122,398.33	1.00
00028235	Program Analyst	Filled	Term	1000	1010	91,438.25	18,470.53	109,908.78	1.00

00002350	CLERICAL ASSISTANT RECEPTIONIS	Filled	Continuing	1000	1010	19,825.63	4,004.78	23,830.41	0.42
00024083	IT SPEC (DATAMGT/CUSTSPT)	Filled	Continuing	1000	1010	35,963.77	7,264.68	43,228.45	0.42
00047119	Deputy Associate Director, ADR	Filled	Continuing	1000	1010	37,908.89	7,657.60	45,566.49	0.42
00075445	Associate Director, Aging & Di	Filled	Continuing	1000	1010	41,856.27	8,454.97	50,311.24	0.42
00082780	Statistician	Filled	Term	1000	1010	18,961.22	3,830.17	22,791.39	0.21
00083191	Program Analyst	Filled	Term	1000	1010	34,129.54	6,894.17	41,023.71	0.42
1000						\$ 2,506,414.39	\$ 506,295.70	\$ 3,012,710.09	27.00
9200 - Consumer Info., Assistance and Outreach									
00025352	Community Relations Specialist	Filled	Term	9200	9215	75,848.46	15,321.39	91,169.85	1.00
00082774	Supervisory Public Affairs Spc	Vacant	Continuing	9200	9215	99,657.79	20,130.87	119,788.66	1.00
00028234	Customer and Information Servi	Filled	Continuing	9200	9215	39,332.22	7,945.11	47,277.33	0.58
00046346	Community Outreach Specialist	Filled	Term	9200	9215	52,705.79	10,646.57	63,352.36	0.58
00077734	COMMUNITY OUTREACH SPEC	Filled	Term	9200	9215	43,614.74	8,810.18	52,424.92	0.58
00046346	Community Outreach Specialist	Filled	Term	9200	9215	38,166.27	7,709.59	45,875.86	0.42
00077734	COMMUNITY OUTREACH SPEC	Filled	Term	9200	9215	31,583.09	6,379.78	37,962.87	0.42
00028234	Customer and Information Servi	Filled	Continuing	1000	9215	28,481.95	5,753.35	34,235.30	0.42
00016911	Customer Svcs Community Spec	Filled	Continuing	1000	9230	13,857.26	2,799.17	16,656.43	0.21
00016911	Customer Svcs Community Spec	Filled	Continuing	9200	9230	32,993.48	6,664.68	39,658.16	0.50
00071543	Staff Assistant	Filled	Term	9200	9230	51,211.92	10,344.81	61,556.73	1.00
00016911	Customer Svcs Community Spec	Filled	Continuing	9200	9230	19,136.22	3,865.52	23,001.74	0.29
00046464	Housing Coordinator	Filled	Term	9200	9230	44,180.73	8,924.51	53,105.24	0.58
00073400	Custom Service Communications	Filled	Term	9200	9230	34,743.65	7,018.22	41,761.87	0.58
00083181	Customer Svcs Communicat Spec	Filled	Term	9200	9230	27,367.49	5,528.23	32,895.72	0.58
00086353	Custom Service Communications	Filled	Term	9200	9230	35,566.57	7,184.45	42,751.02	0.58
00087789	Information, Referral and Assi	Filled	Continuing	9200	9230	51,653.20	10,433.95	62,087.15	0.58
00046464	Housing Coordinator	Filled	Term	9200	9230	31,992.94	6,462.57	38,455.51	0.42
00073400	Custom Service Communications	Filled	Term	9200	9230	25,159.19	5,082.16	30,241.35	0.42
00083181	Customer Svcs Communicat Spec	Filled	Term	9200	9230	19,817.84	4,003.20	23,821.04	0.42
00086353	Custom Service Communications	Filled	Term	9200	9230	25,755.11	5,202.53	30,957.64	0.42
00087789	Information, Referral and Assi	Filled	Term	9200	9230	37,404.04	7,555.62	44,959.66	0.42
9200						\$ 860,229.95	\$ 173,766.45	\$ 1,033,996.40	12.00
9400 -Home and Community Based Support									
75443	Transition Care Specialist	Filled	Term	9400	9430	79,077.22	15,973.60	95,050.82	1.00
00077723	Transition Care Specialist	Filled	Term	9400	9430	76,498.88	15,452.77	91,951.65	1.00
00077724	Transition Care Specialist	Filled	Term	9400	9430	77,950.65	15,746.03	93,696.68	1.00
00077725	Transition Care Specialist	Filled	Term	9400	9430	77,950.65	15,746.03	93,696.68	1.00
00077726	Transition Care Specialist	Filled	Term	9400	9430	77,950.65	15,746.03	93,696.68	1.00
00077732	Program Coordinator	Filled	Term	9400	9430	90,098.06	18,199.81	108,297.87	1.00
00077752	Transition Care Specialist	Filled	Term	9400	9430	73,339.65	14,814.61	88,154.26	1.00

00087502	Transition Care Specialist	Vacant	Continuing	9400	9430	70,342.82	14,209.25	84,552.07	1.00
00015337	Transition Care Specialist	Filled	Term	9400	9430	77,544.04	15,663.90	93,207.94	1.00
00046340	Social Worker	Filled	Term	9400	9430	46,100.63	9,312.33	55,412.96	0.58
00046459	Public Health Analyst	Filled	Continuing	9400	9430	48,397.76	9,776.35	58,174.11	0.58
00083190	SUPERVISORY SOCIAL WORKER	Filled	Continuing	9400	9430	51,653.20	10,433.95	62,087.15	0.58
00085882	SUPERVISORY SOCIAL WORKER	Filled	Continuing	9400	9430	51,653.20	10,433.95	62,087.15	0.58
00085897	Lead Customer Service Communic	Filled	Term	9400	9430	50,262.85	10,153.10	60,415.95	0.58
00085906	Customer Service Specialist	Filled	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00085907	Customer Service Specialist	Filled	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00085908	Customer Service Specialist	Filled	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00085913	Customer Service Specialist	Filled	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00085914	Customer Service Specialist	Filled	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00087787	Customer Service Specialist	Vacant	Term	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00087788	Customer Service Specialaist	Vacant	Continuing	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00087805	Customer Service Specialist	Filled	Continuing	9400	9430	35,093.07	7,088.80	42,181.87	0.58
00046340	Social Worker	Filled	Term	9400	9430	33,383.21	6,743.41	40,126.62	0.42
00046459	Public Health Analyst	Filled	Continuing	9400	9430	35,046.66	7,079.43	42,126.09	0.42
00083190	SUPERVISORY SOCIAL WORKER	Filled	Continuing	9400	9430	37,404.04	7,555.62	44,959.66	0.42
00085882	SUPERVISORY SOCIAL WORKER	Filled	Continuing	9400	9430	37,404.04	7,555.62	44,959.66	0.42
00085897	Lead Customer Service Communic	Filled	Term	9400	9430	36,397.23	7,352.24	43,749.47	0.42
00085906	Customer Service Specialist	Filled	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00085907	Customer Service Specialist	Filled	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00085908	Customer Service Specialist	Filled	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00085913	Customer Service Specialist	Filled	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00085914	Customer Service Specialist	Filled	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00087787	Customer Service Specialist	Vacant	Term	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00087788	Customer Service Specialaist	Vacant	Continuing	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00087805	Customer Service Specialist	Filled	Continuing	9400	9430	25,412.22	5,133.27	30,545.49	0.42
00077727	Federal Grant Program Analyst	Filled	Term	9400	9475	79,077.22	15,973.60	95,050.82	1.00
00075444	Special Projects Coordinator	Filled	Term	9400	9475	81,748.63	16,513.22	98,261.85	1.00
9400						\$ 1,773,323.61	\$ 358,211.37	\$ 2,131,534.98	24.00
Overall - Total						5,139,967.95	1,038,273.51	\$ 6,178,241.47	63.0