

BFA Agency Positions with Increases and Fringe

BZO - Mayor's Office on Latino Affairs

Formulation Year : 2017

#	Fund Detail	Position No	Position Title	Grade	Step	Grant No	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Program Code4	Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	
1	0100	0000217	Language Access Monitor (B)	09	2		0125	3001	3001	ADVOCACY PROGRAM	2011	LANGUAGE ACCESS ACTIVITY			Active	Filled	1.00	47,275.00	1,478.25	56.22	48,749.47	11,894.87	60,644.34	
2	0100	0003716	Program Analyst	11	5		0111	1001	1001	COMMUNITY BASED PROGRAMS	1012	GRANTS MANAGEMENT			Active	Filled	1.00	62,291.00	1,868.73	0.00	64,159.73	15,654.97	79,814.70	
3	0100	0003734	Community Outreach Spec. (B)	11	5		0111	3001	3001	COMMUNITY RELATIONS AND OUTREACH	3011	COMMUNITY INFORMATION EXCHANGE			Active	Filled	1.00	62,291.00	1,868.73	0.00	64,159.73	15,654.97	79,814.70	
4	0100	00038175	STAFF ASSISTANT	09	6		0111	3001	3001	COMMUNITY RELATIONS AND OUTREACH	3011	COMMUNITY INFORMATION EXCHANGE			Active	Filled	1.00	53,131.00	1,593.93	0.00	54,724.93	13,362.88	68,077.81	
5	0100	00038864	Advocacy Language Access Coord	12	7		0111	2001	2001	ADVOCACY PROGRAM	2011	LANGUAGE ACCESS ACTIVITY			Active	Filled	1.00	81,014.00	2,430.42	0.00	83,444.42	20,360.44	103,804.86	
6	0100	00042280	Grant Manager	12	6		0111	1001	1001	COMMUNITY BASED PROGRAMS	1012	GRANTS MANAGEMENT			Active	Vacant	1.00	78,894.00	2,366.62	0.00	81,260.62	19,827.64	101,088.46	
7	0100	00042774	Deputy Director, Office of Lat	13	1		0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT			Active	Filled	1.00	86,659.62	0.00	0.00	86,659.62	21,144.95	107,804.57	
8	0100	00043056	Director of Latino Affairs	E1	1		0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT			Active	Filled	1.00	111,394.50	0.00	0.00	111,394.50	27,180.26	138,574.76	
9	0100	00044395	Community Outreach Spec (B)	09	7		0125	3001	3001	COMMUNITY RELATIONS AND OUTREACH	3011	COMMUNITY INFORMATION EXCHANGE			Active	Filled	1.00	54,595.00	1,637.85	0.00	56,232.85	13,720.82	69,953.67	
10	0100	00047796	Public Affairs Specialist (B)	11	2		0111	3001	3001	COMMUNITY RELATIONS AND OUTREACH	3011	COMMUNITY INFORMATION EXCHANGE			Active	Filled	1.00	56,969.00	1,709.07	0.00	58,678.07	14,317.41	72,995.52	
Grand Total																		18.00	694,514.12	14,893.99	56.22	709,464.14	173,109.25	882,573.39

Mar 29, 2016