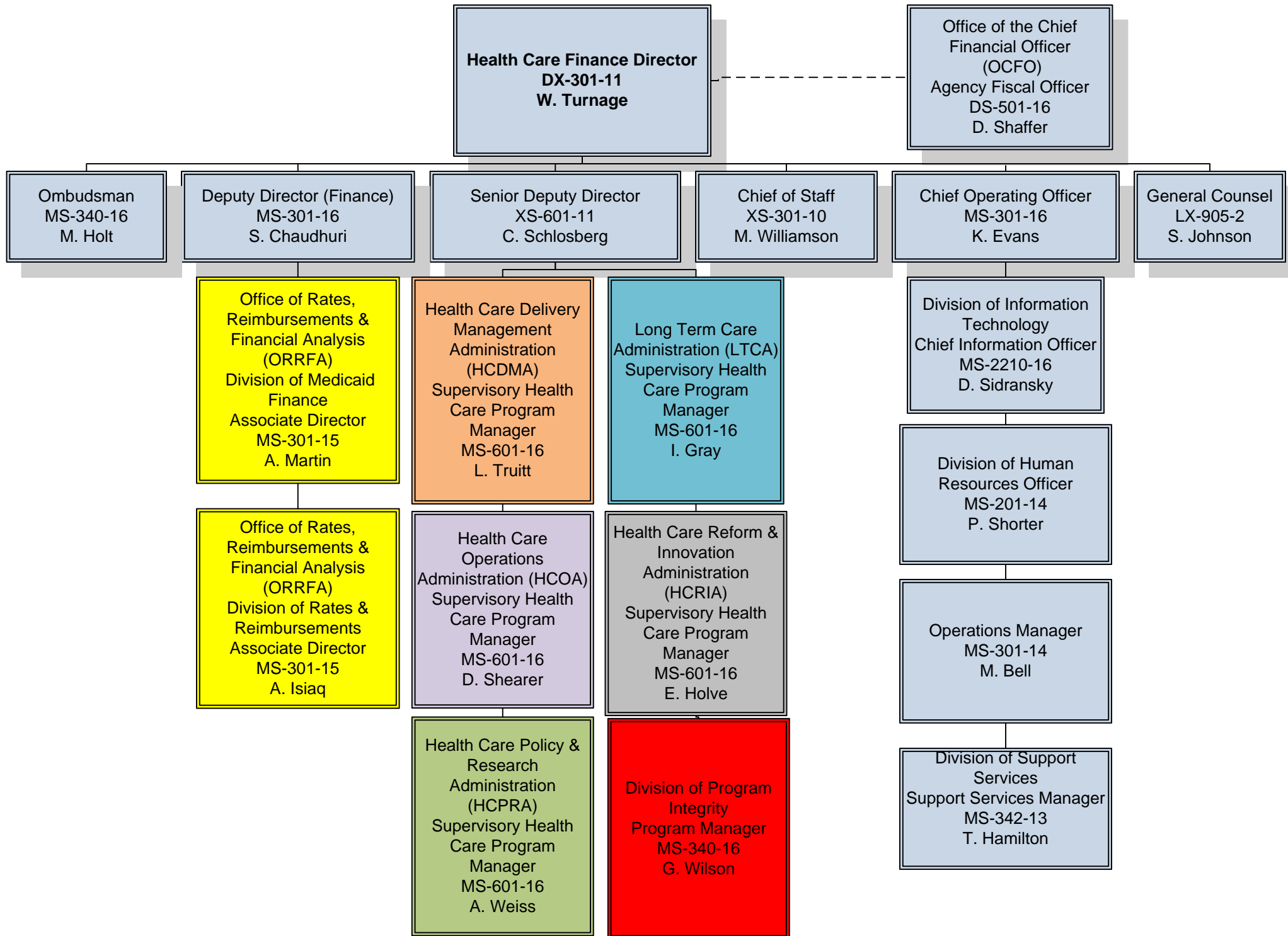
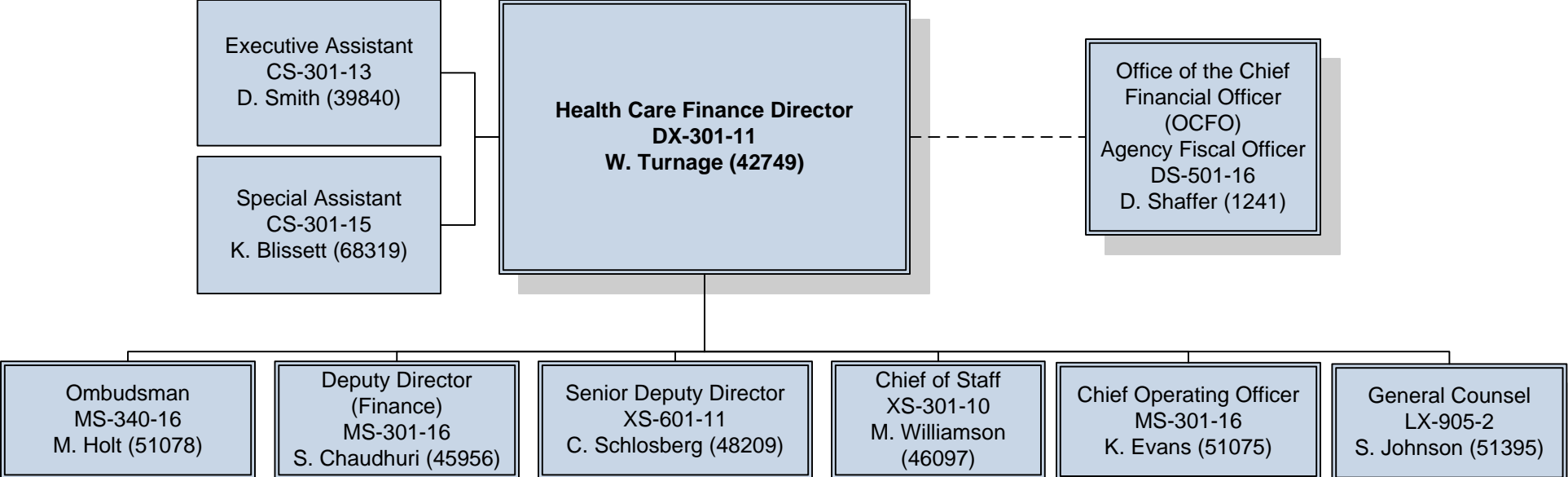


DHCF Organizational Chart – Agency Structure



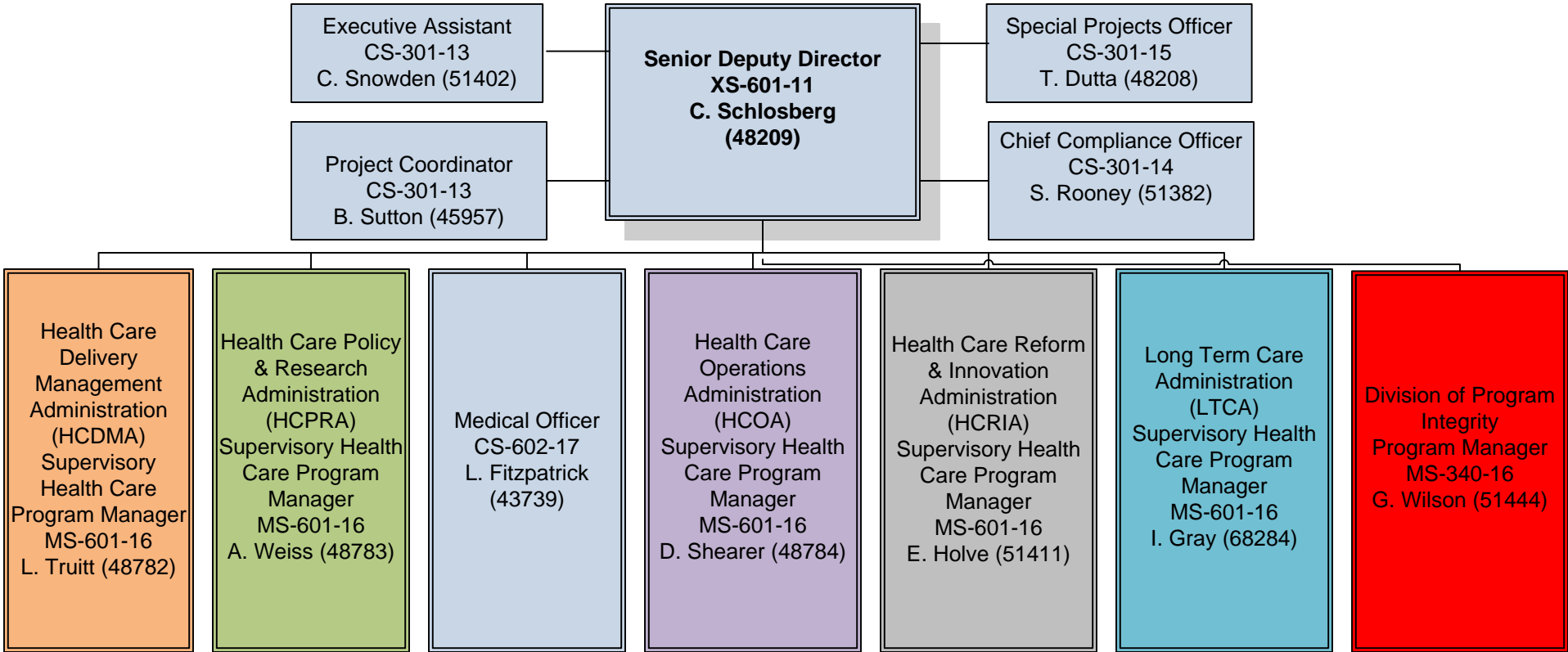
DHCF Organizational Chart – Executive Management Team



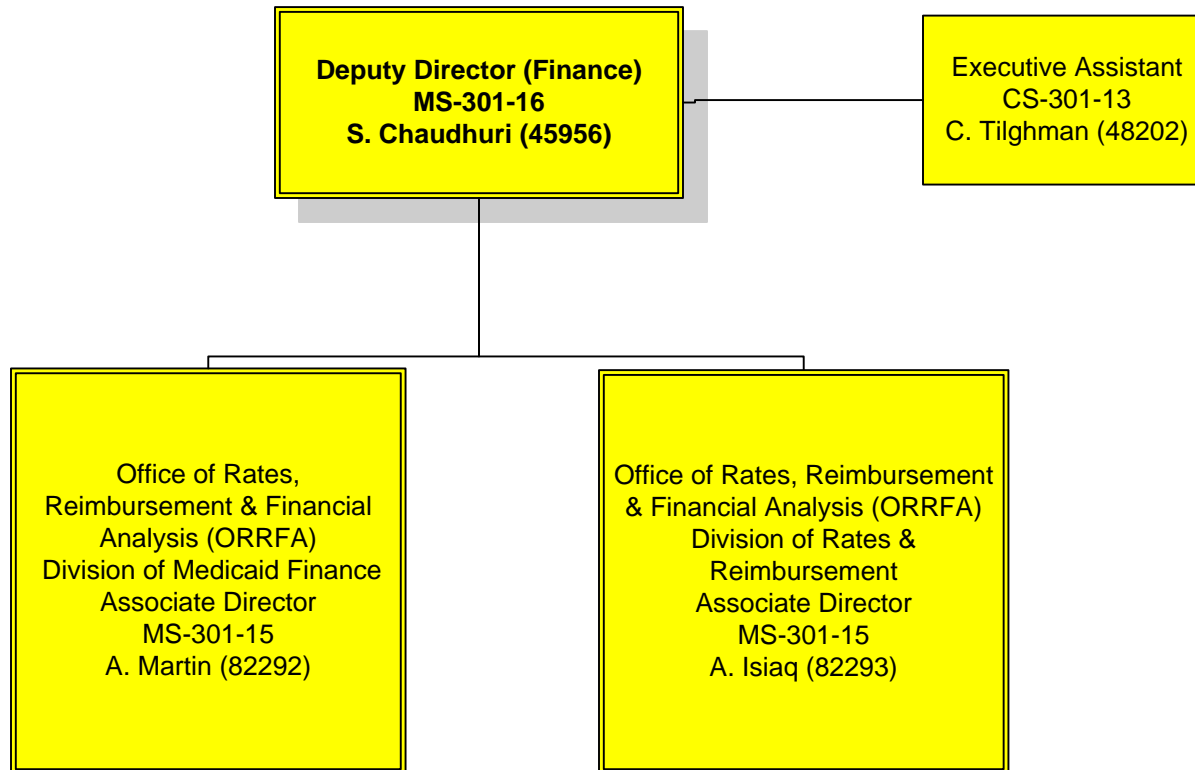
Color Key Code

- Office of the Director – Blue
- HCDMA – Orange
- HCOA - Purple
- HCPRA – Green
- HCRIA – Gray
- LTCA – Teal
- ORRFA – Yellow
- Program Integrity – Red
- OCFO – Pink

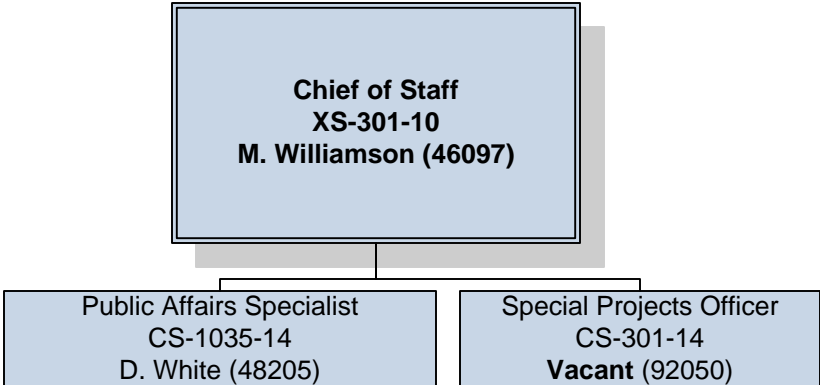
DHCF Organizational Chart – Office of the Senior Deputy Director



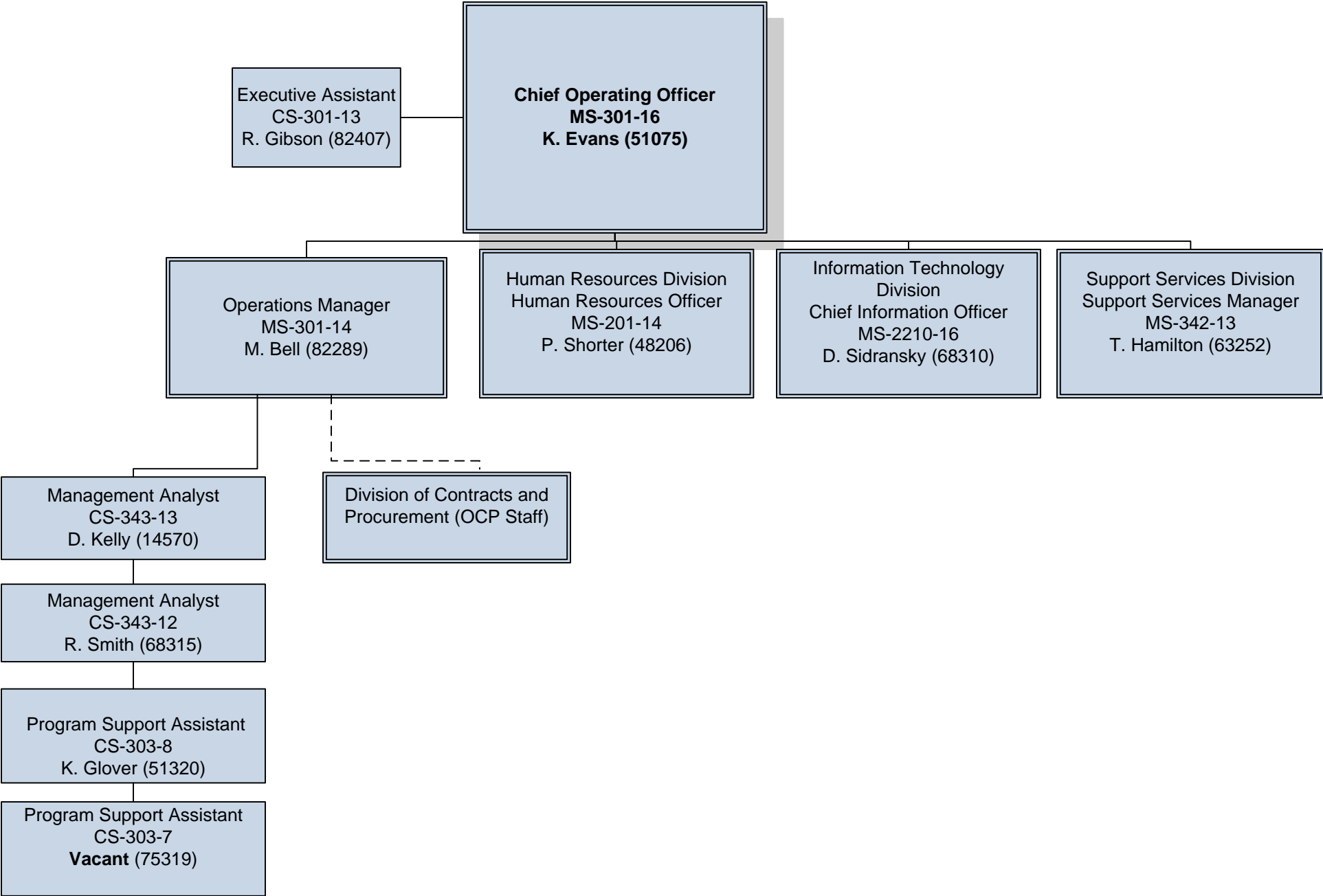
DHCF Organizational Chart – Office of the Deputy Director (Finance)

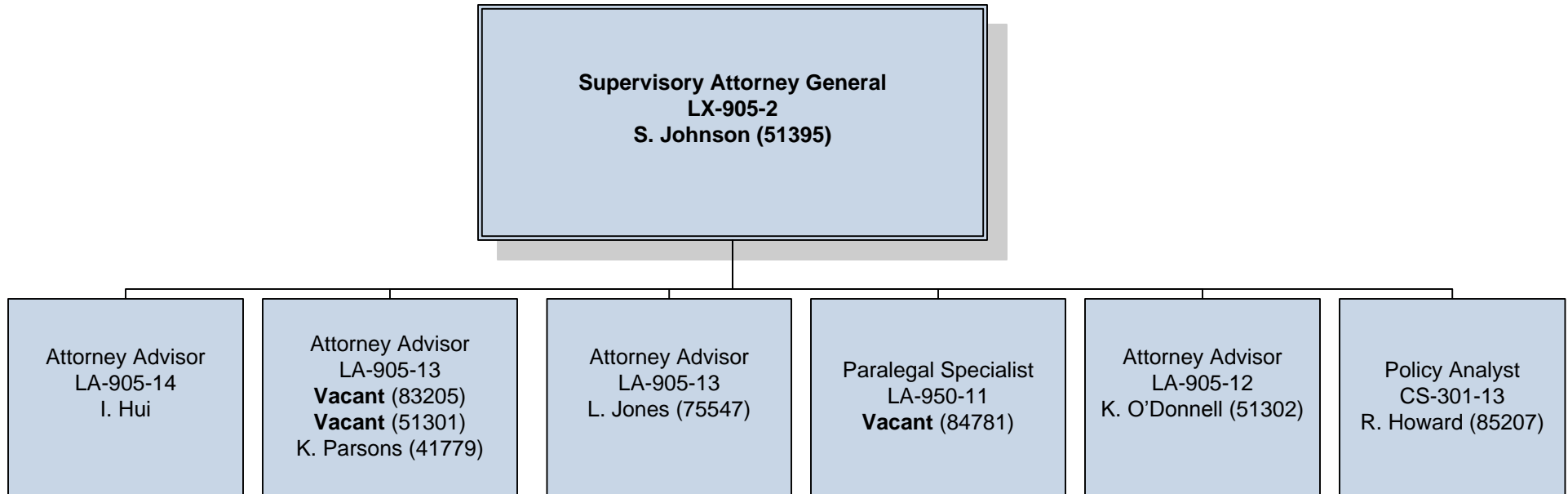


DHCF Organizational Chart – Office of the Chief of Staff

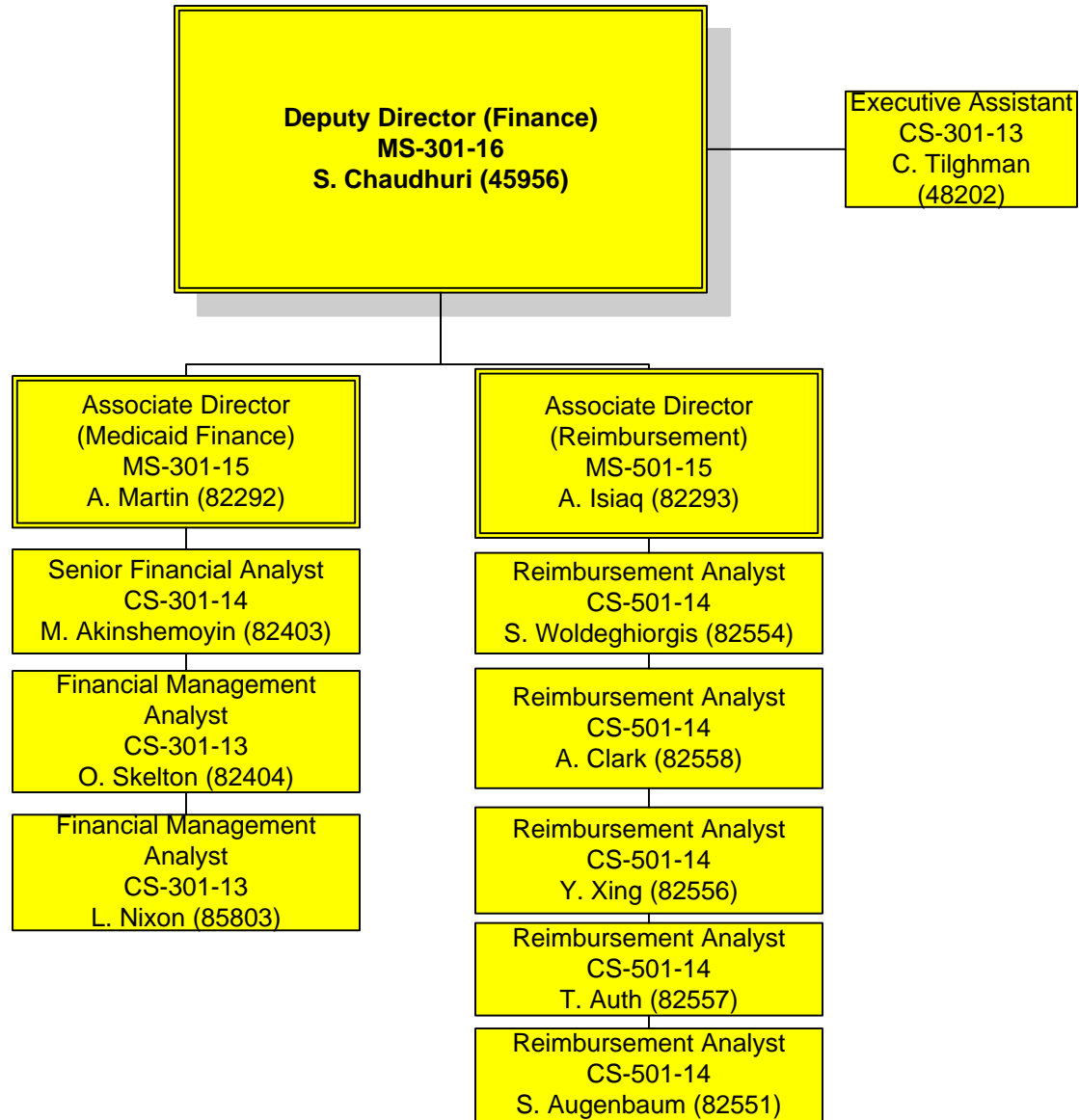


DHCF Organizational Chart – Office of the Chief Operating Officer

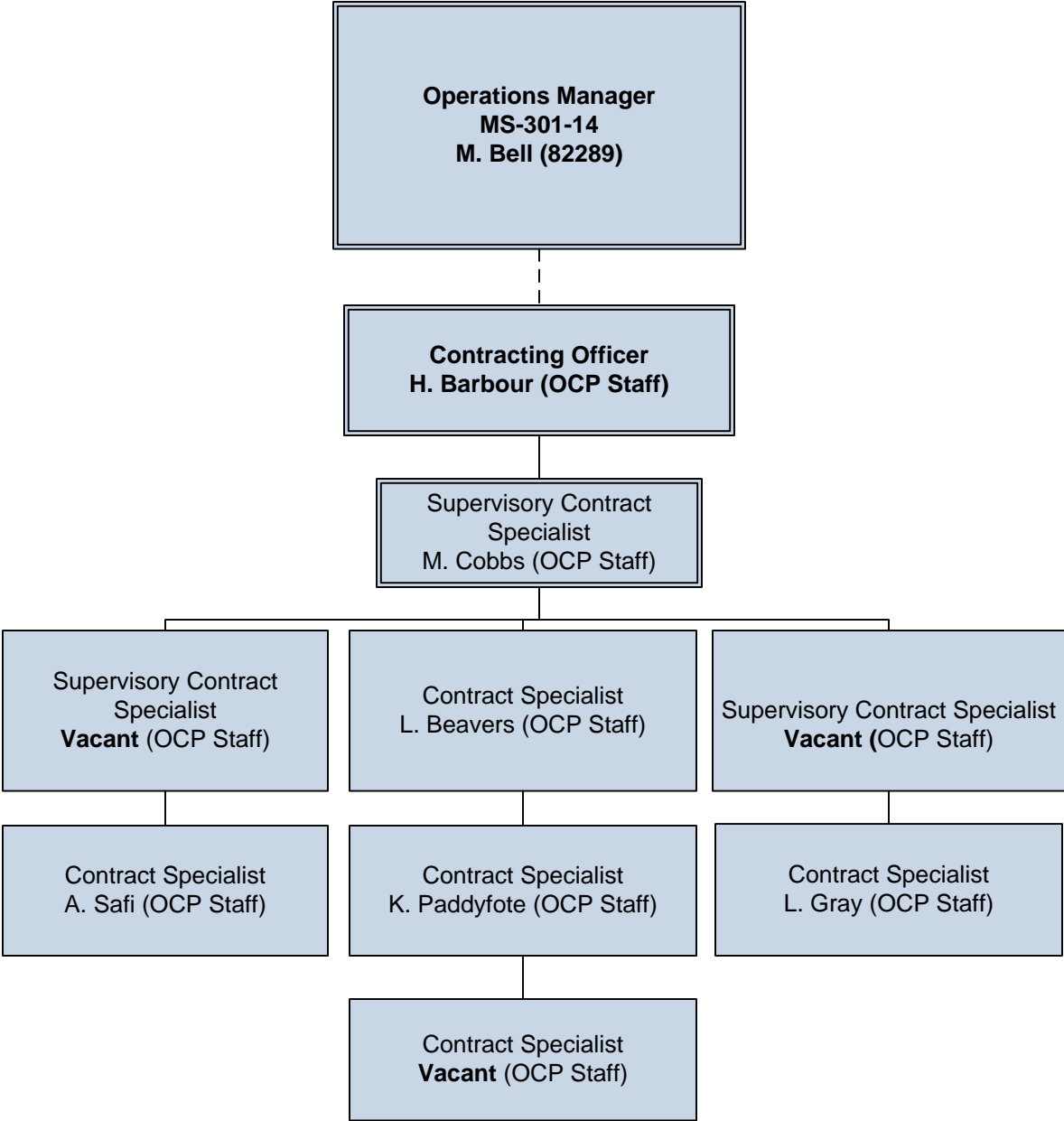




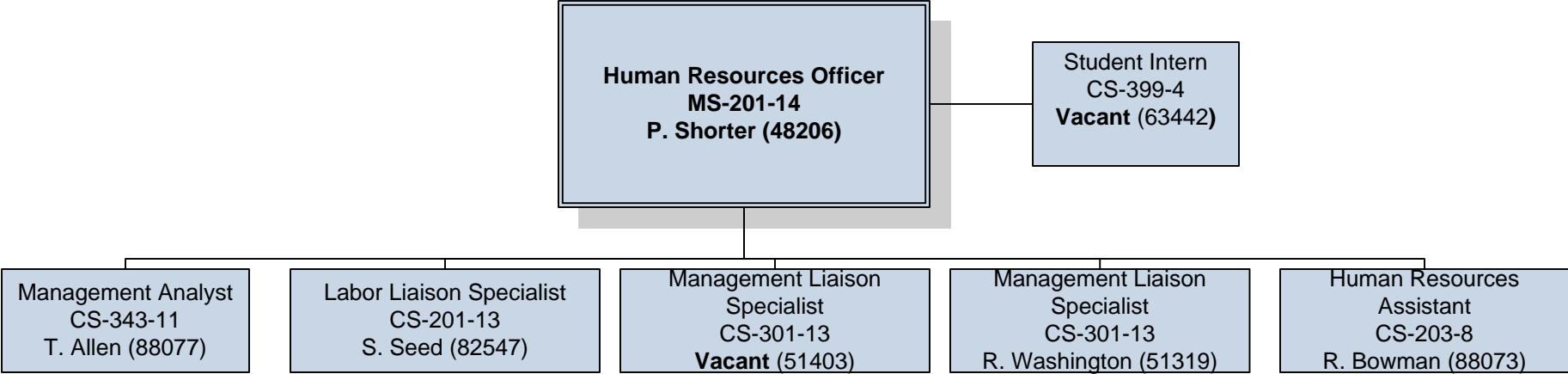
DHCF Organizational Chart – Office of Rates, Reimbursements and Financial Analysis



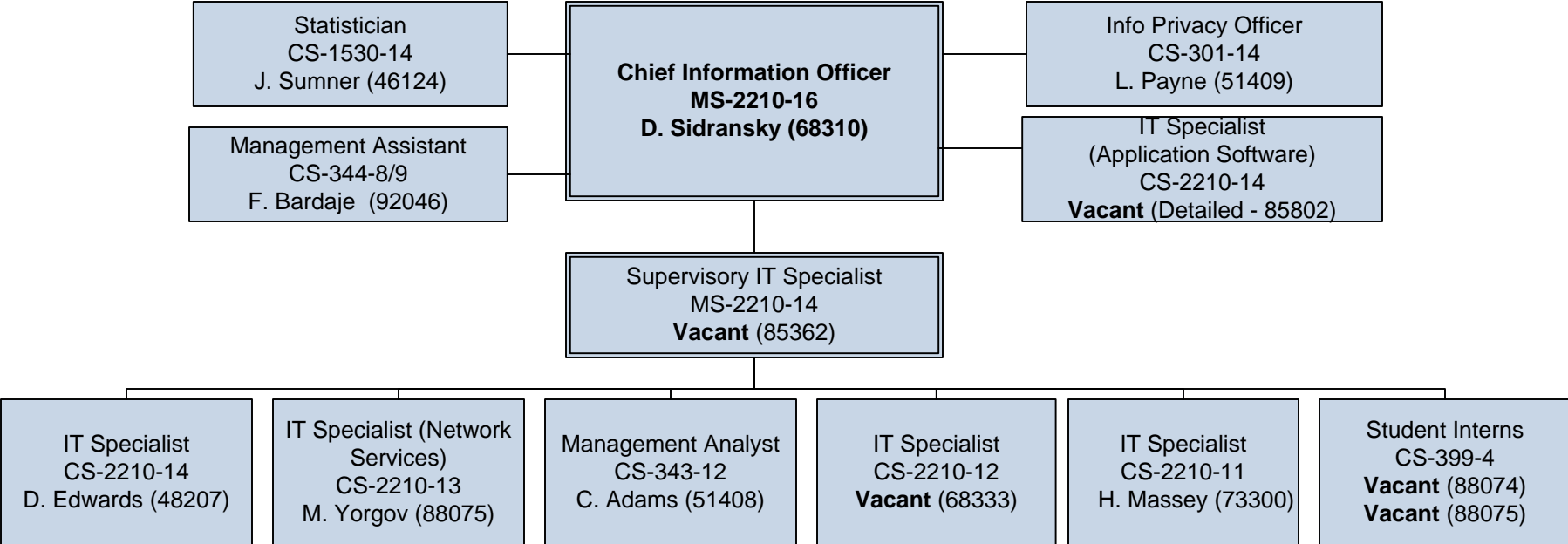
DHCF Organizational Chart – Office of the Chief Operating Officer- Contracts and Procurement Division



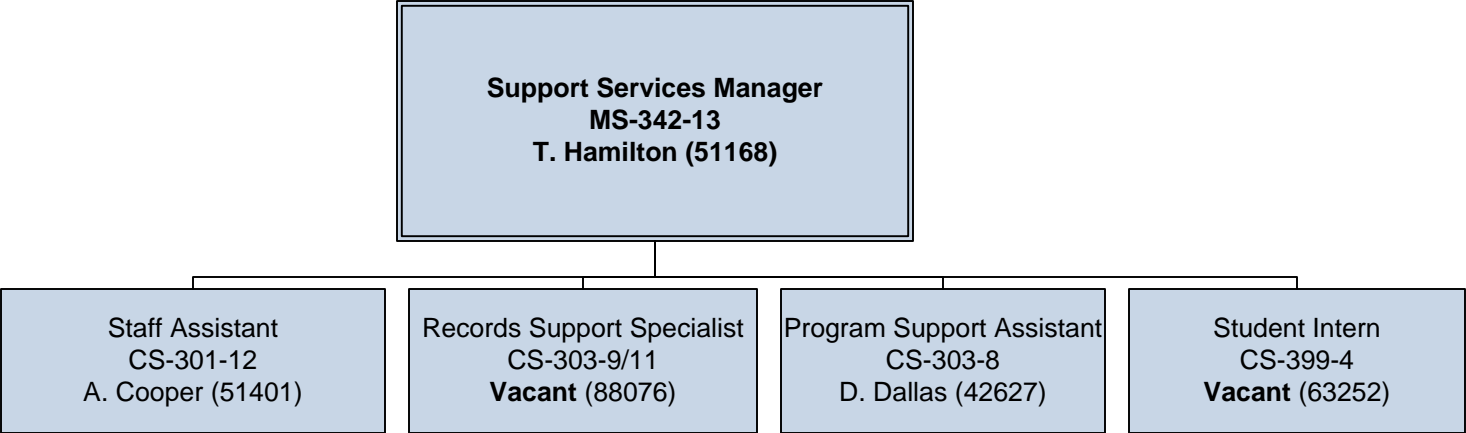
DHCF Organizational Chart – Office of the Chief Operating Officer- Human Resources Division



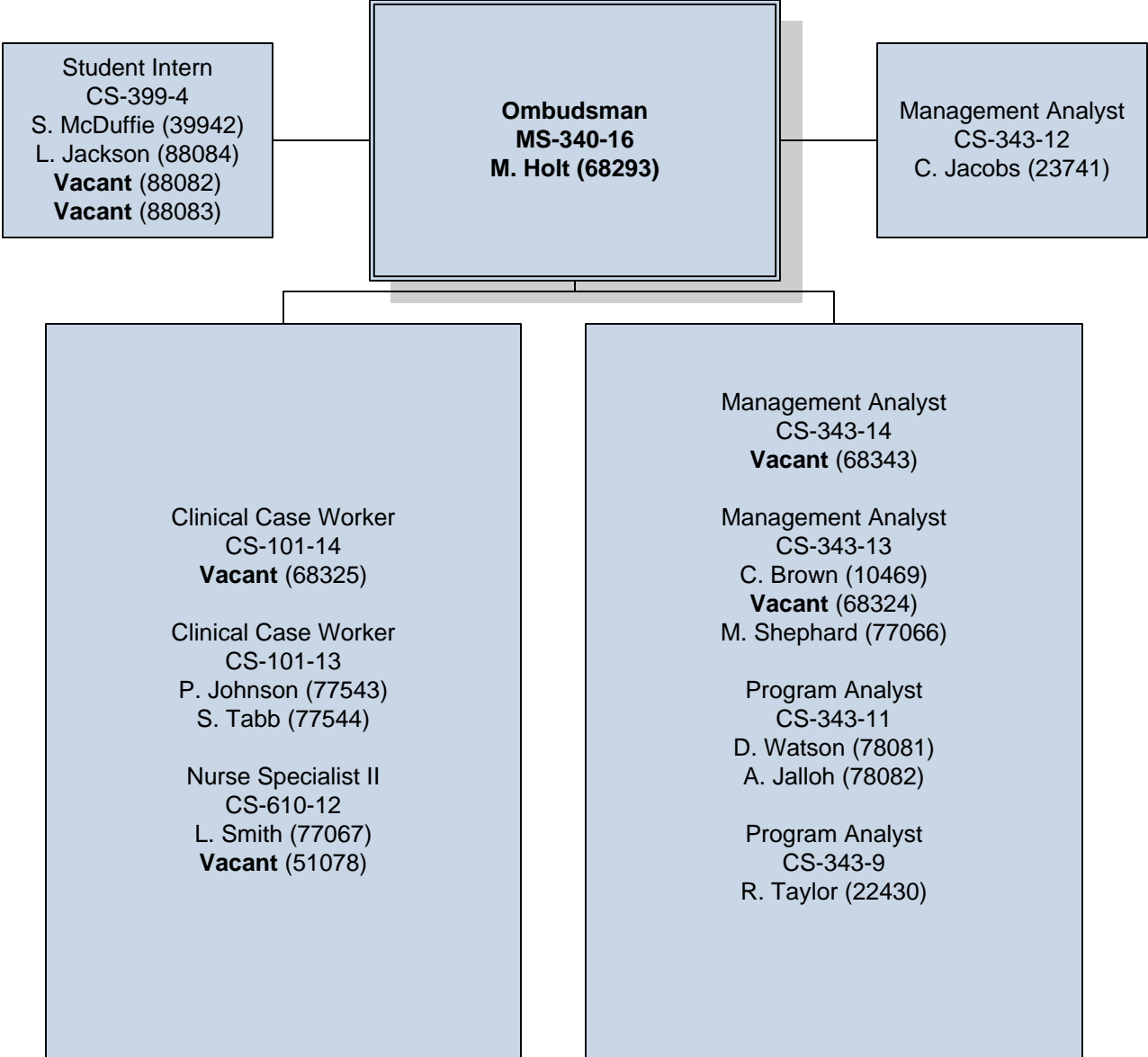
DHCF Organizational Chart – Office of the Chief Operating Officer- Information Technology Division



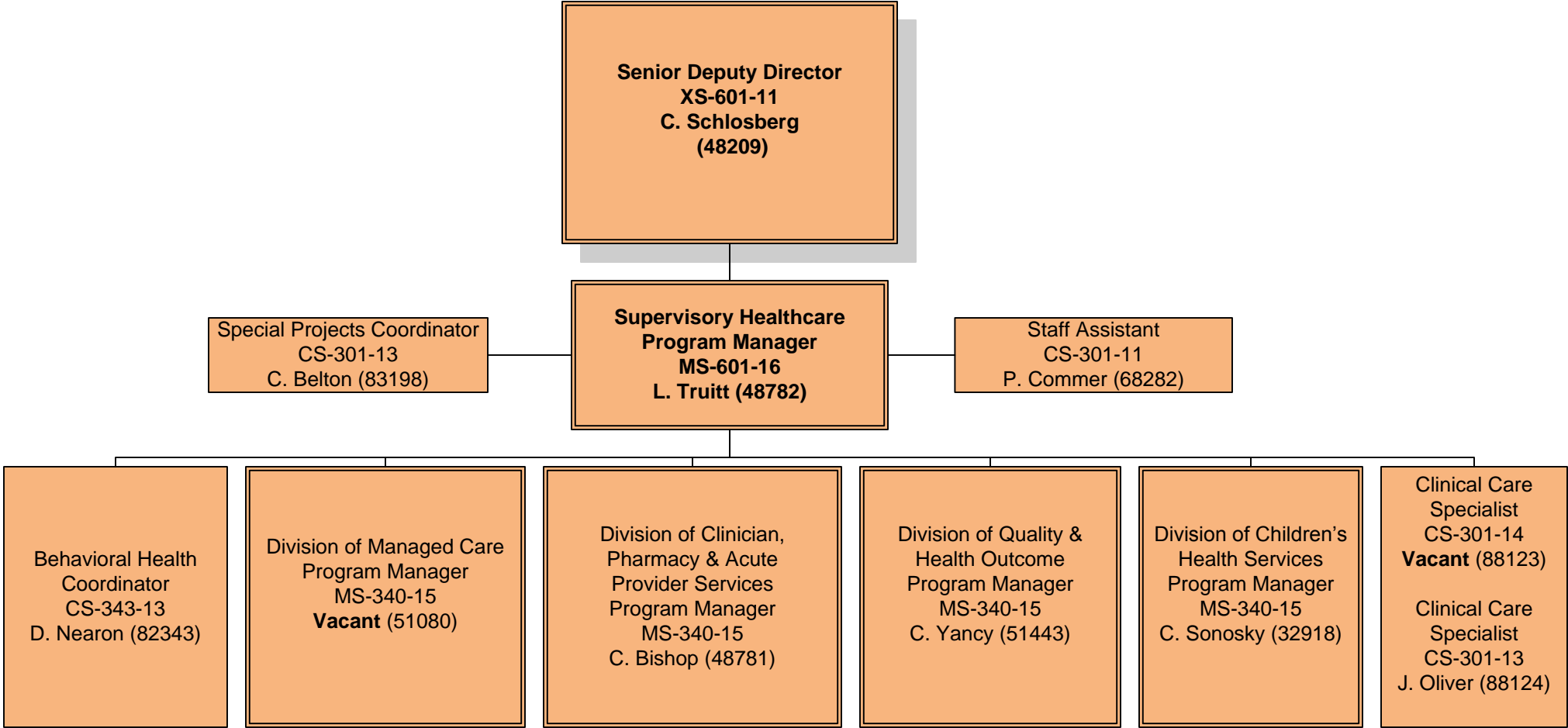
DHCF Organizational Chart – Office of the Chief Operating Officer- Support Services Division



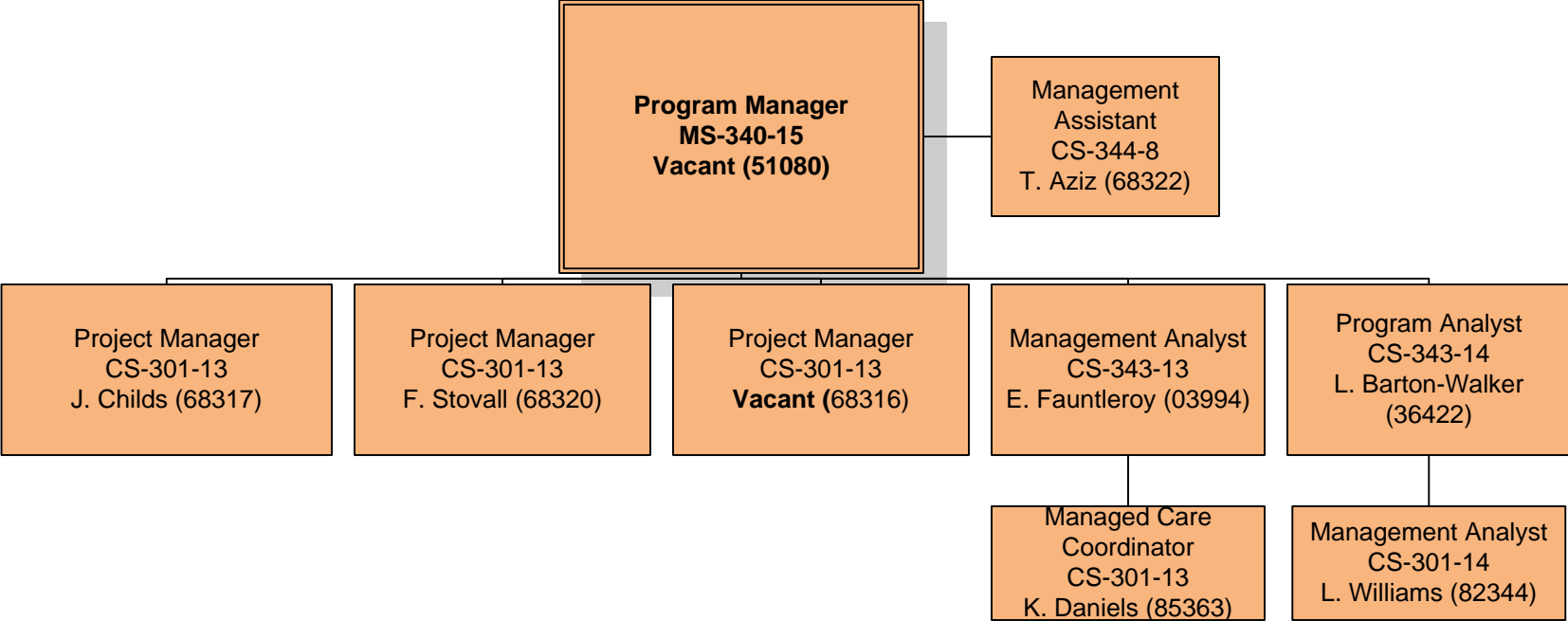
DHCF Organizational Chart – Ombudsman & Health Care Bill of Rights



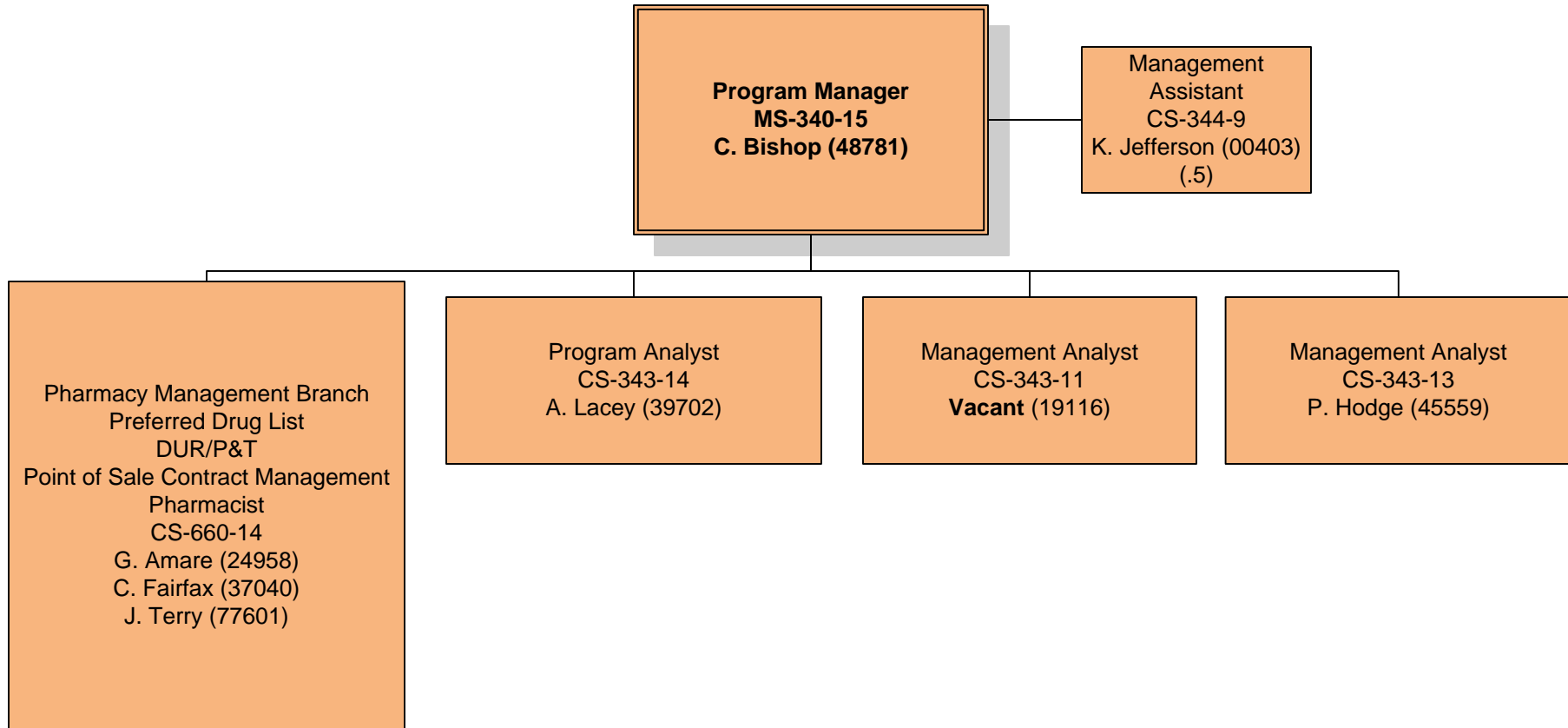
DHCF Organizational Chart – Health Care Delivery Management Administration (HCDMA)

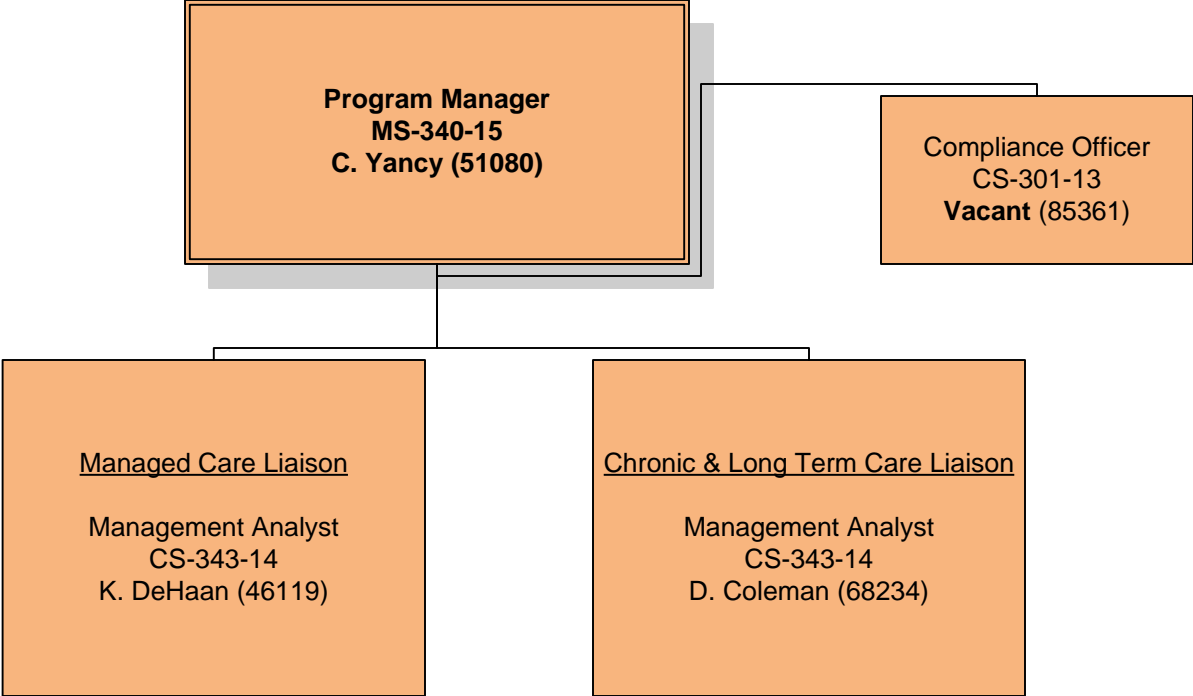


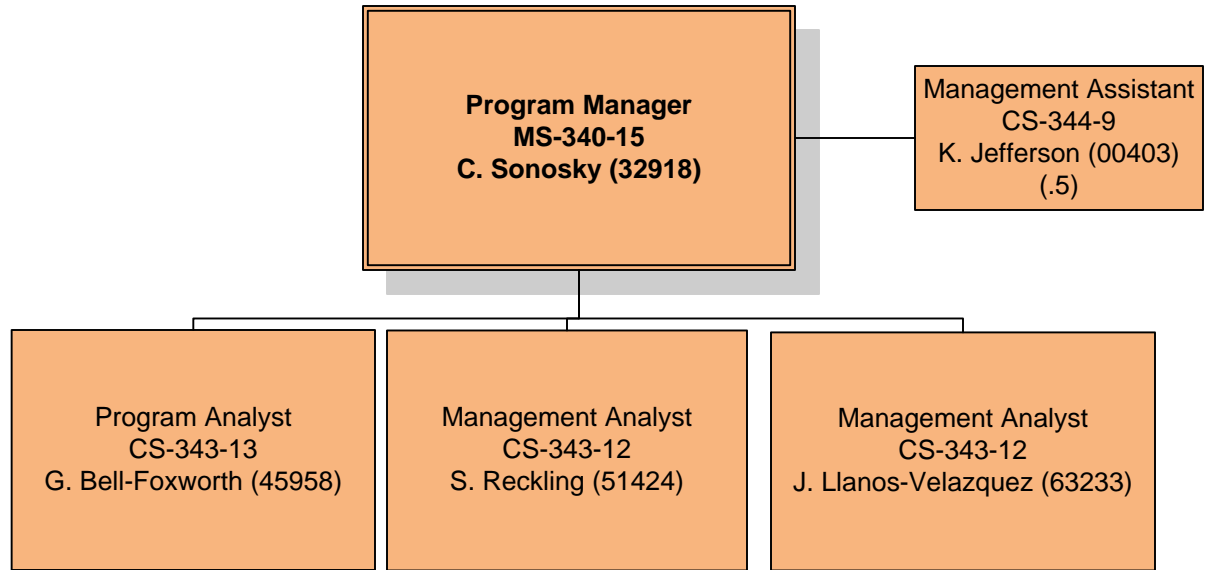
DHCF Organizational Chart – HCDMA - Division of Managed Care



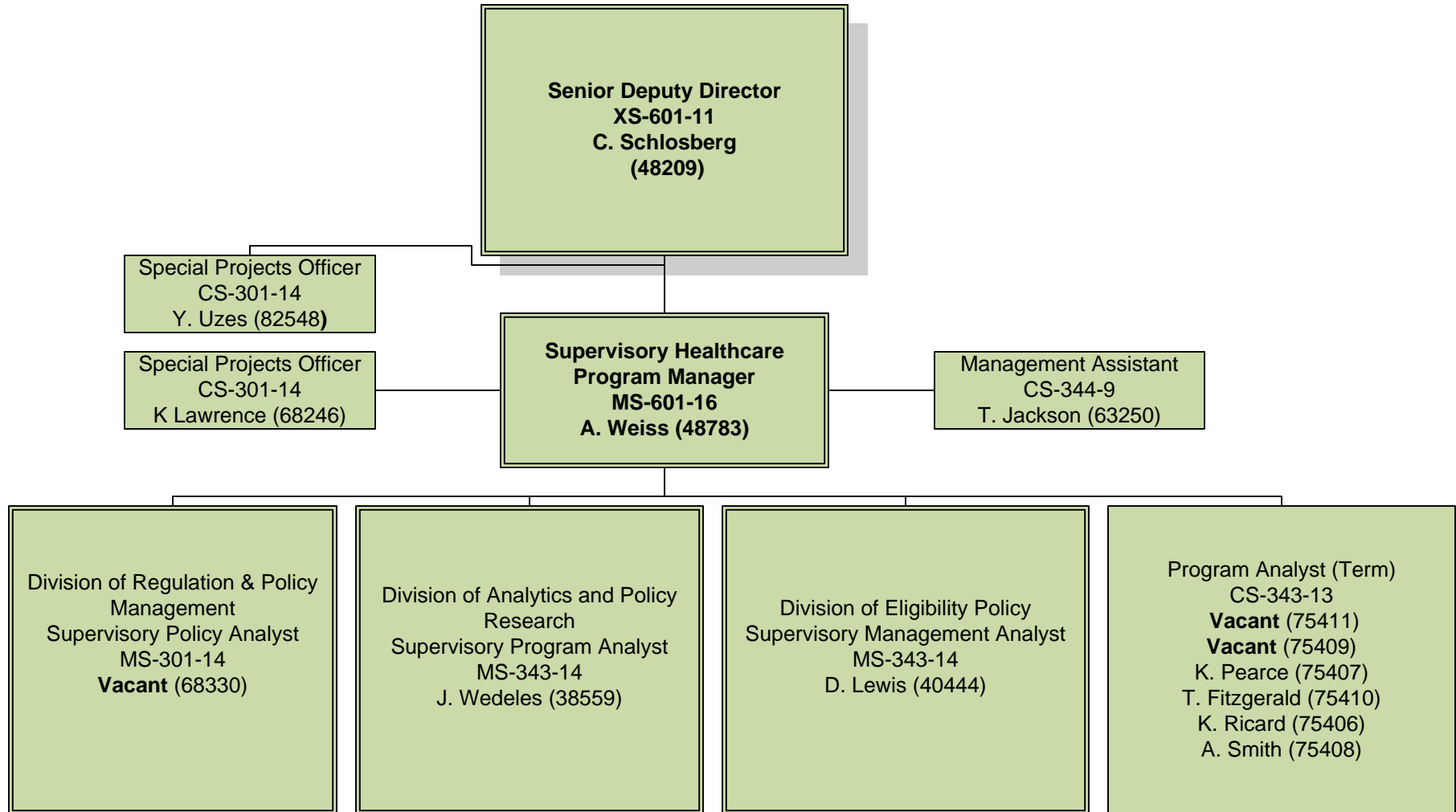
DHCF Organizational Chart – HCDMA - Division of Clinician, Pharmacy, & Acute Provider Services

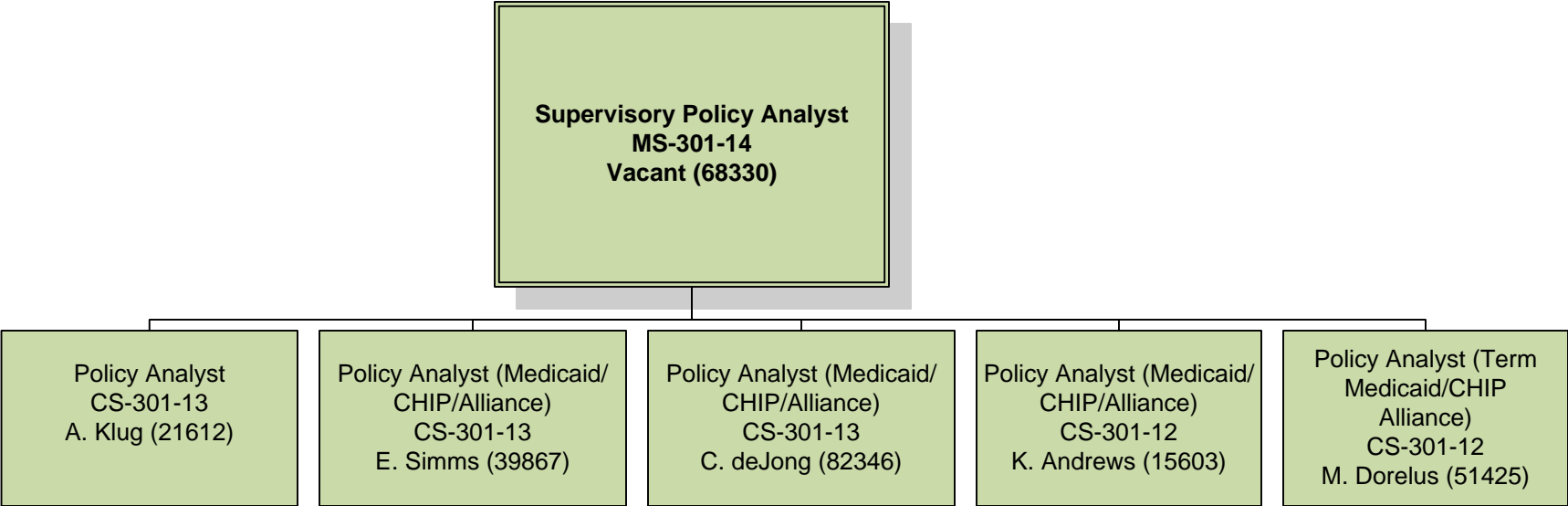


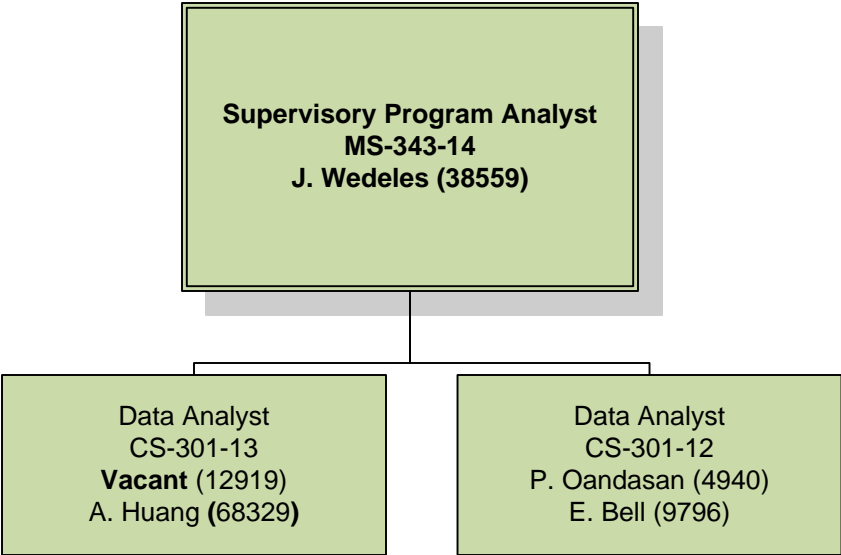


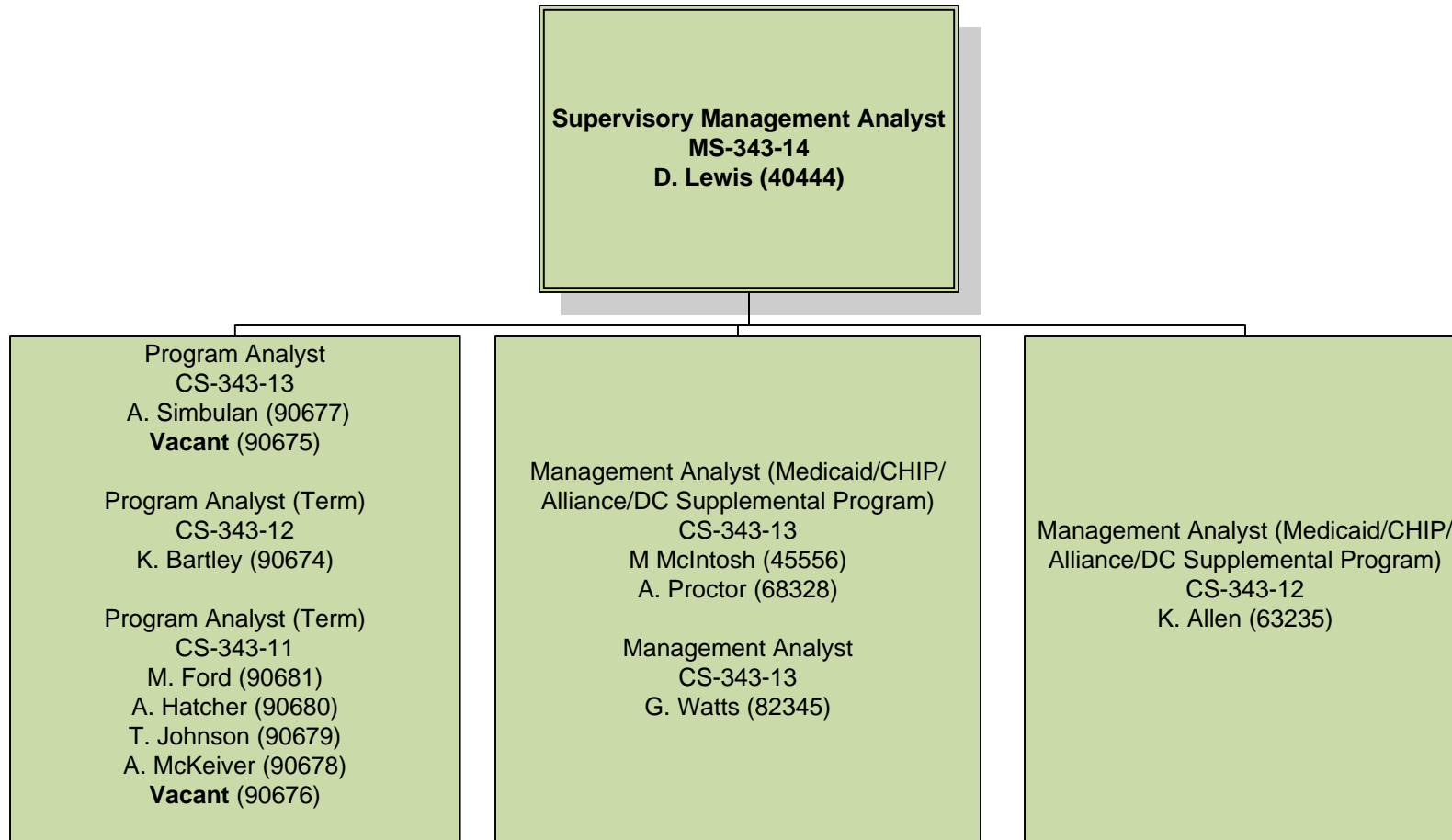


DHCF Organizational Chart – Health Care Policy & Research Administration (HCPRA)

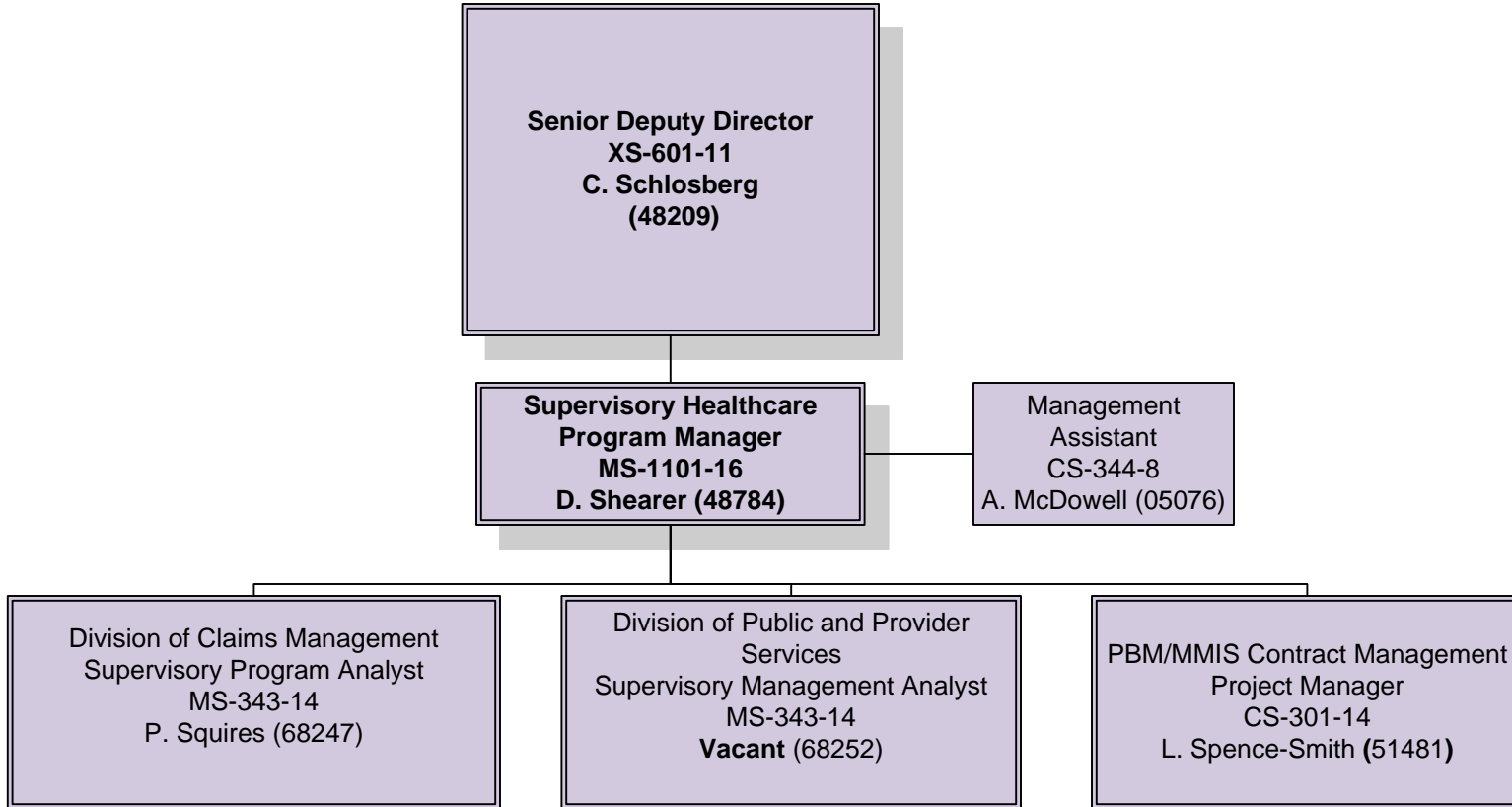




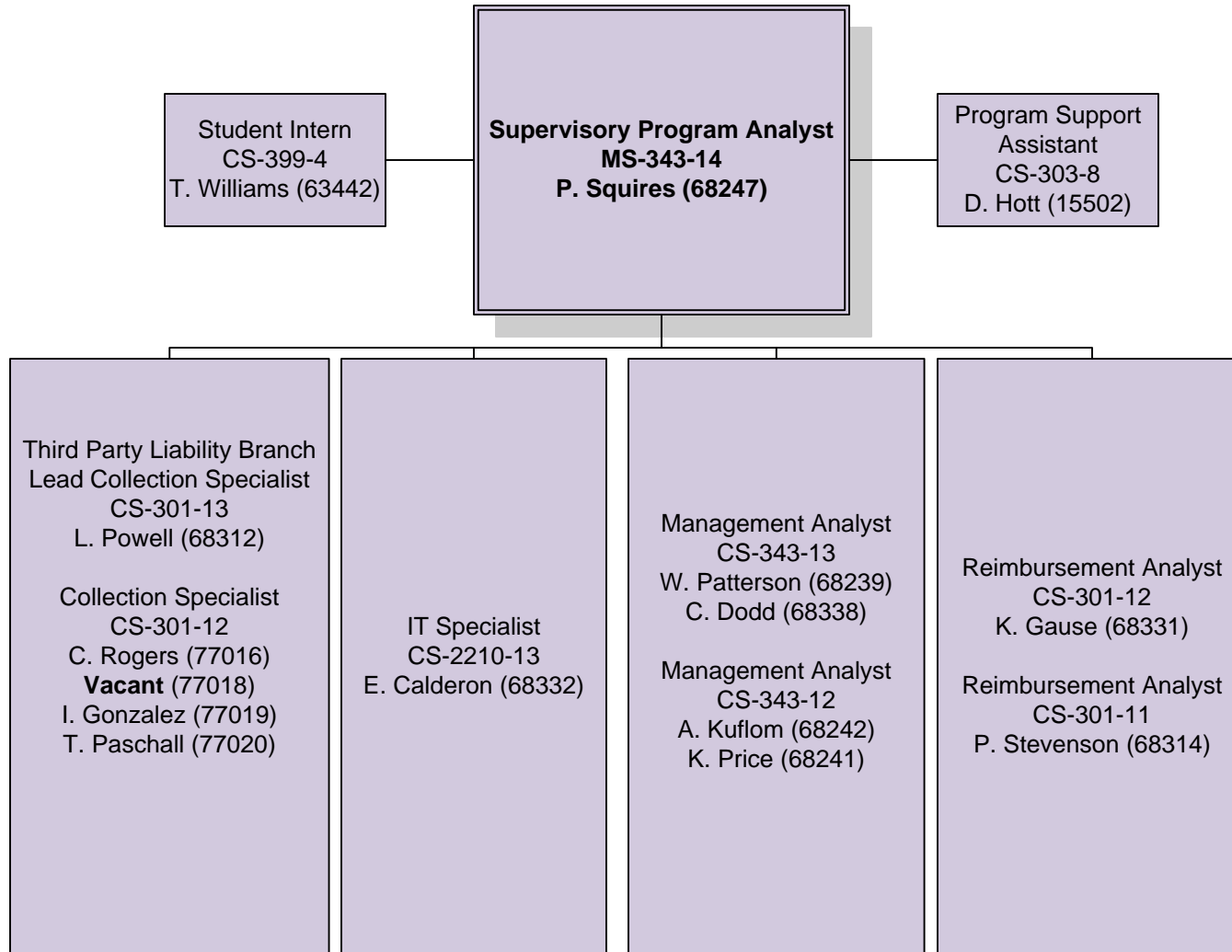


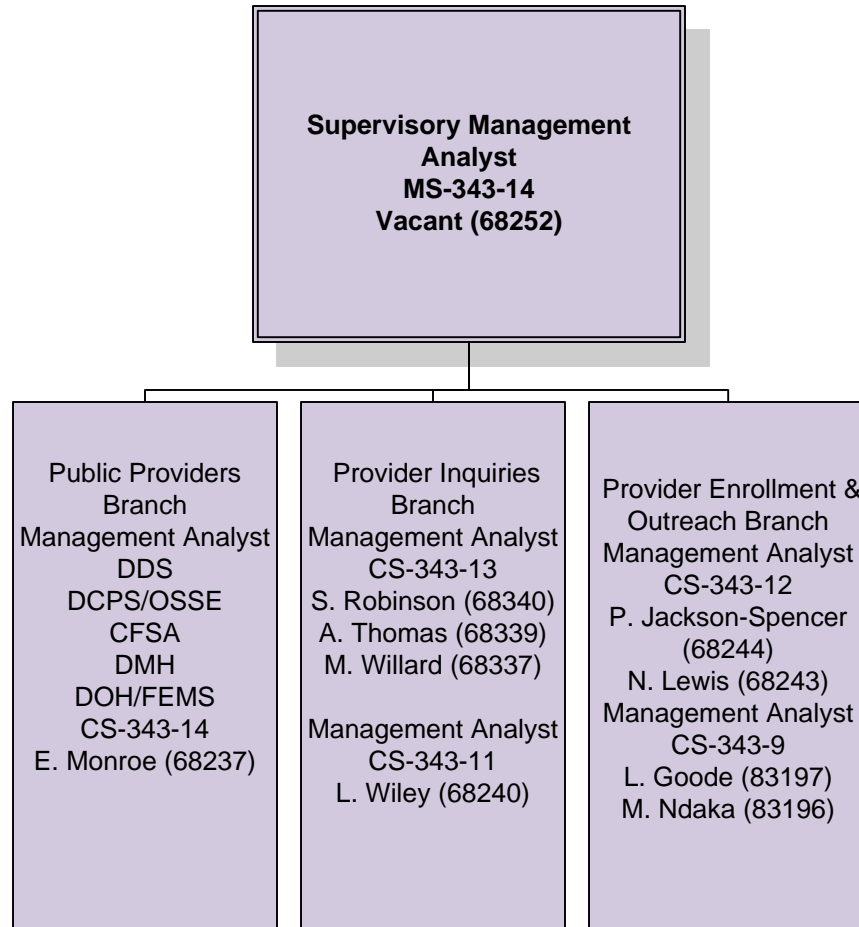


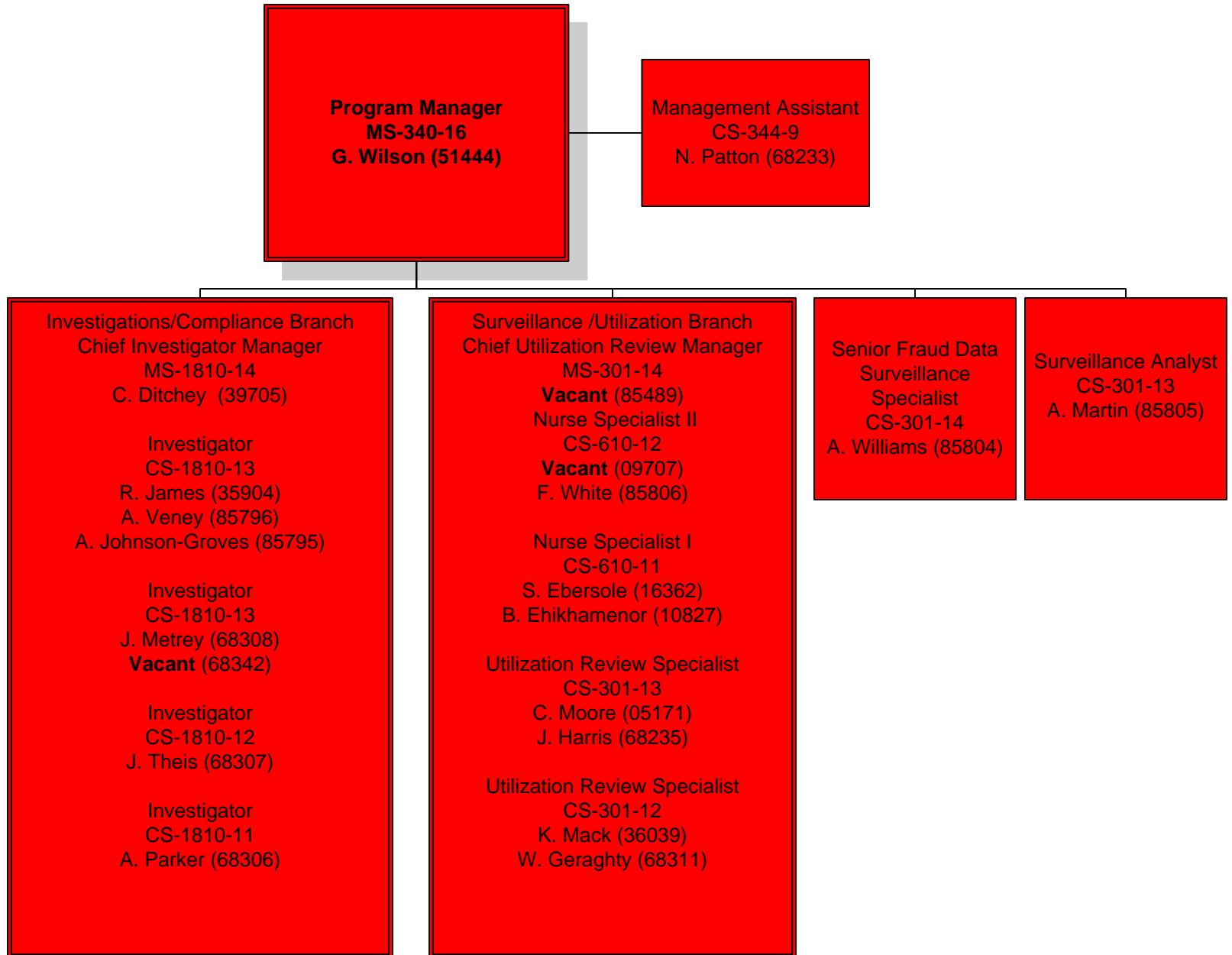
DHCF Organizational Chart – Health Care Operations Administration (HCOA)



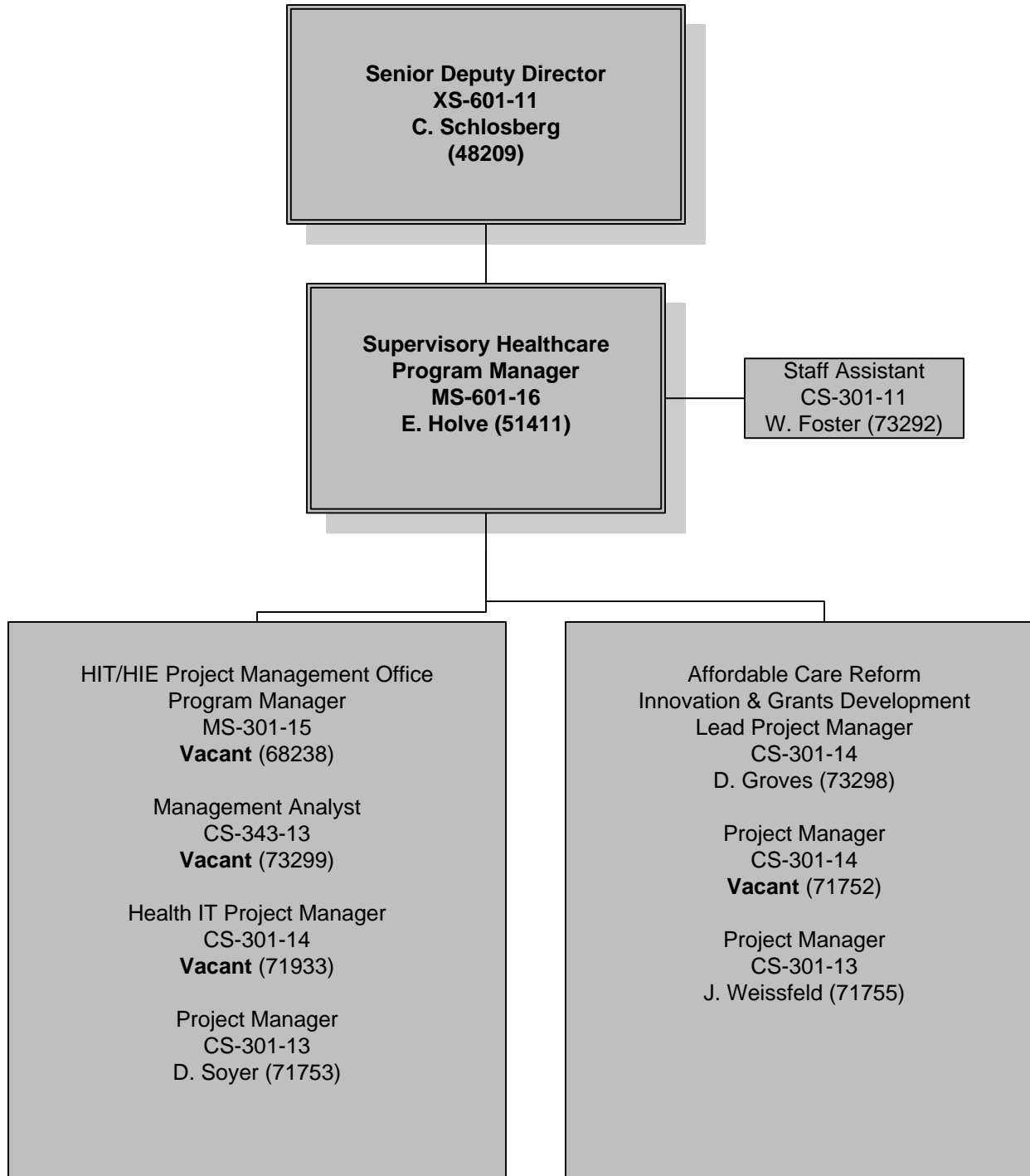
DHCF Organizational Chart – HCOA - Division of Claims Management



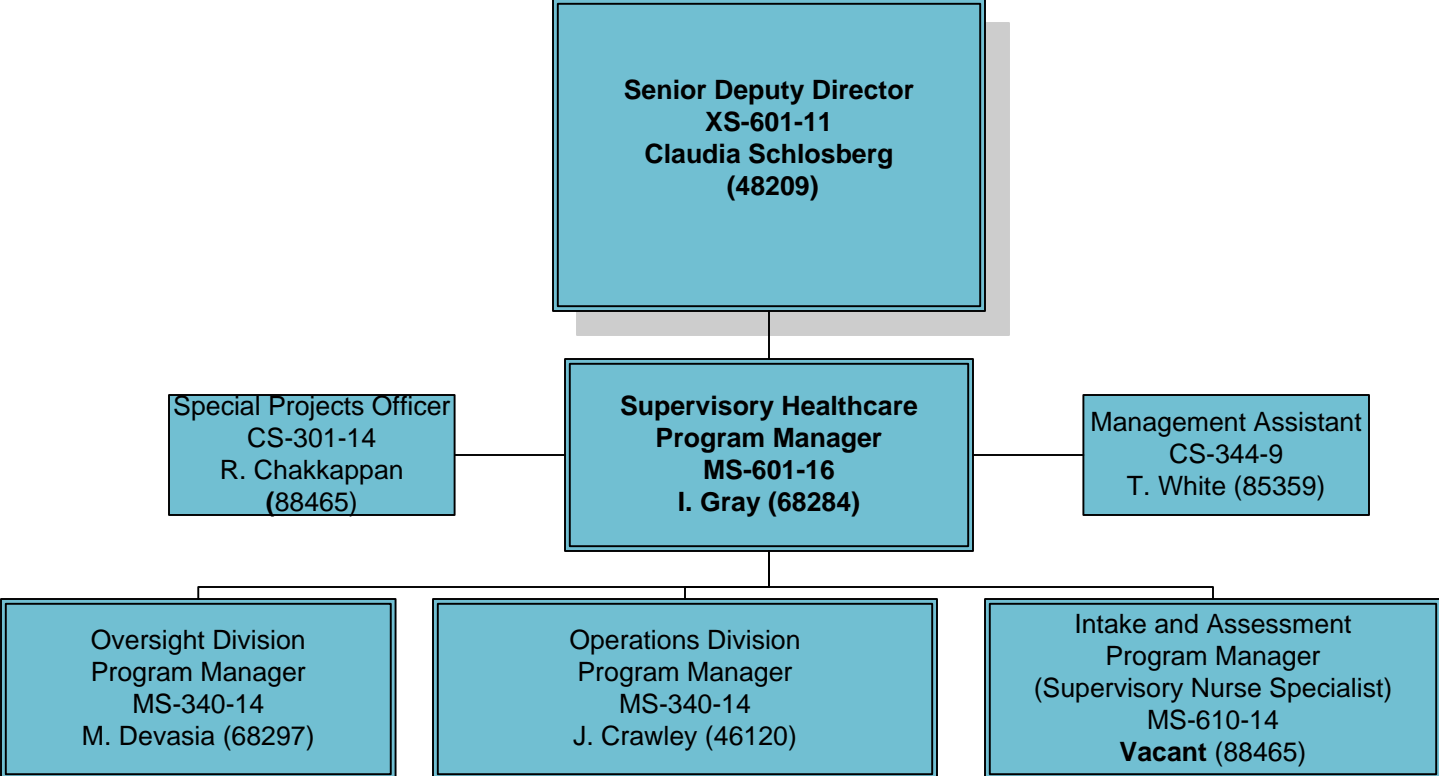




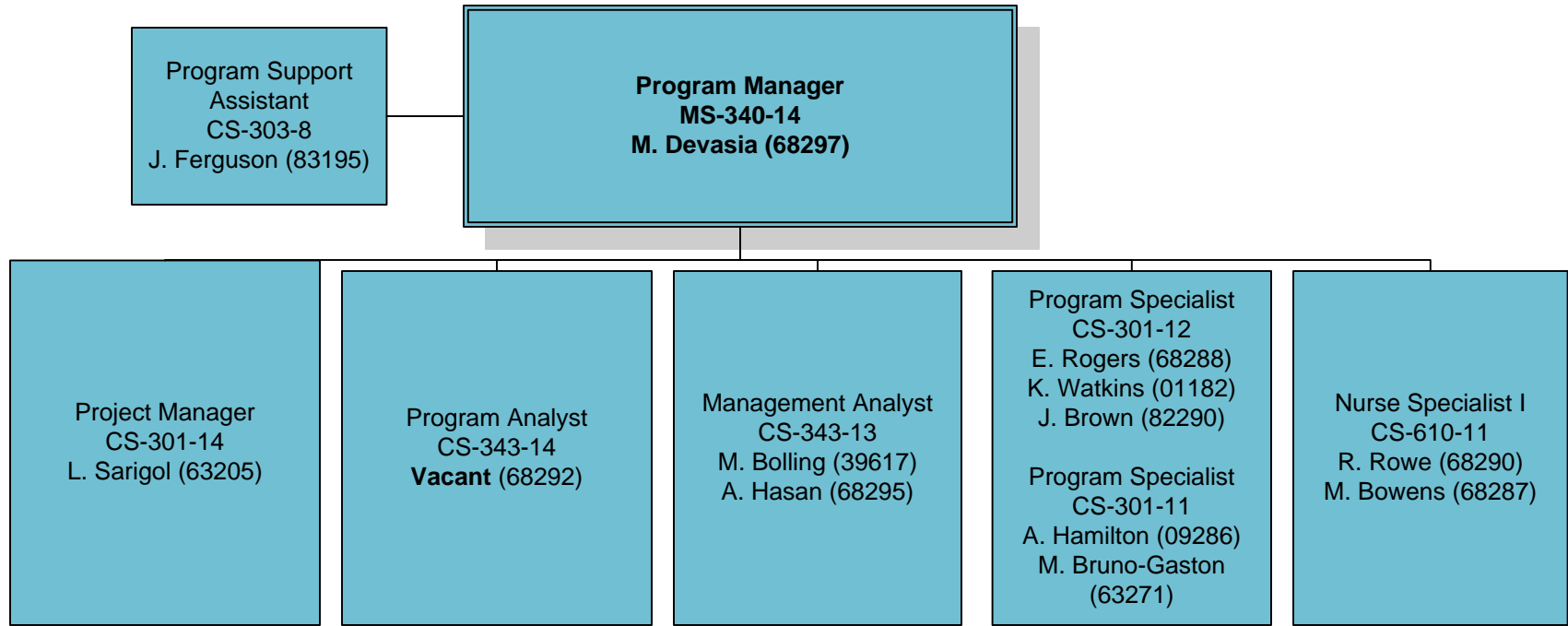
DHCF Organizational Chart – Health Care Reform & Innovation Administration (HCRIA)

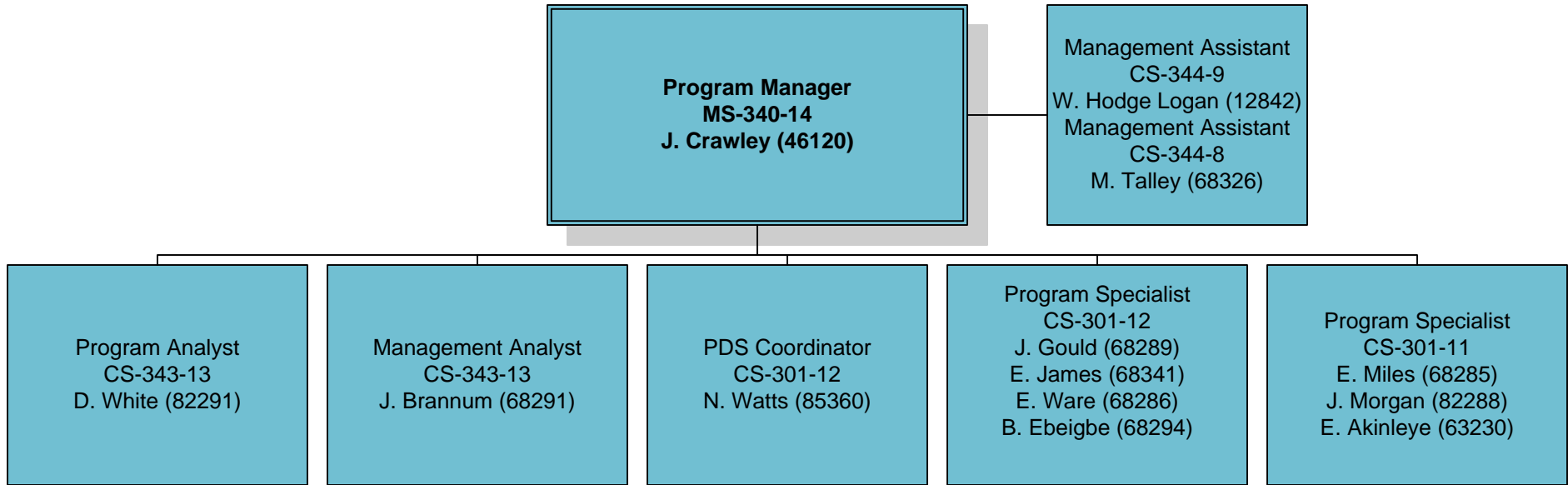


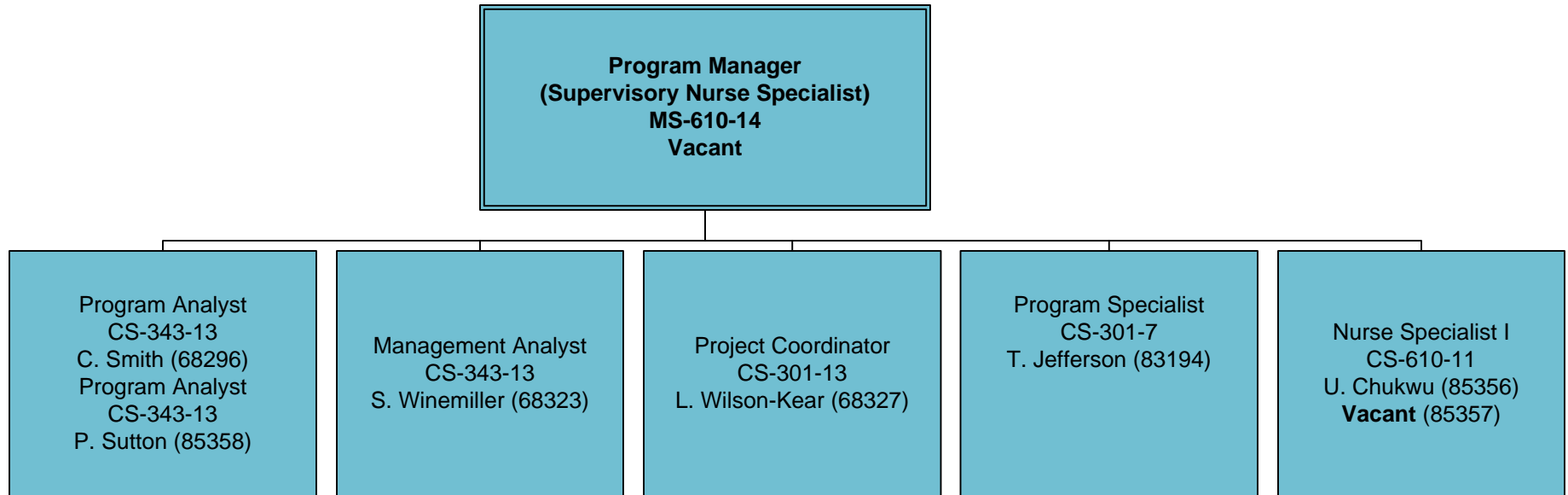
DHCF Organizational Chart – Long Term Care Administration (LTCA)

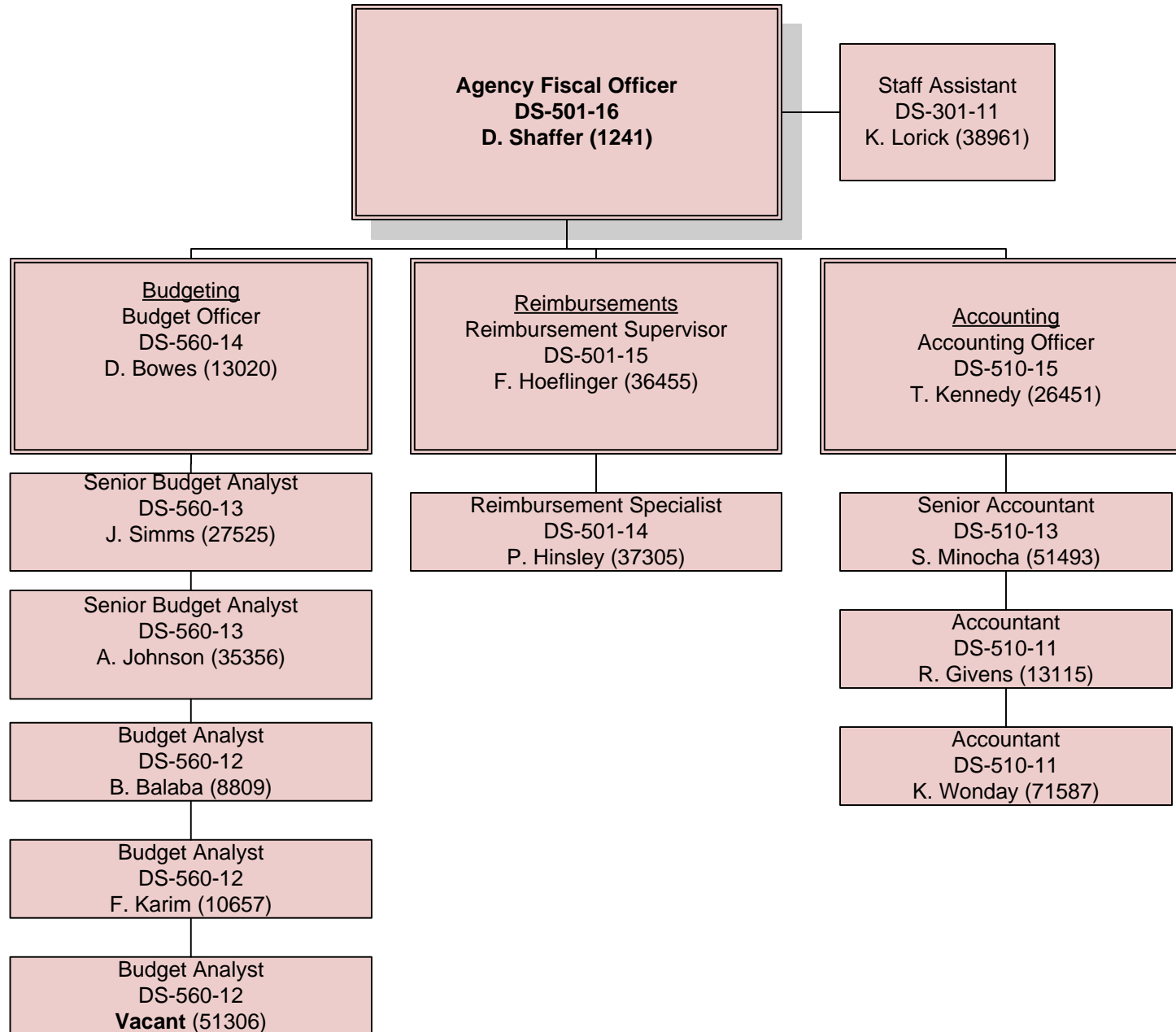


DHCF Organizational Chart – LTCA – Oversight Division









Count	Vacancy Date	Position Title
1	7/14/2013	Utilization Review Specialist
2	6/20/2014	Management Analyst
3	9/27/2014	Program Manager
4	9/30/2014	Information Technology Spec.
5	10/1/2014	Surveillance Analyst
6	10/1/2014	Investigator
7	10/1/2014	Nurse Specialist II
8	11/11/2014	Investigator
9	12/31/2014	Nurse Specialist I
10	12/31/2014	Medical Officer
11	2/7/2015	Healthcare Program Manager
12	2/22/2015	Program Manager
13	3/20/2015	Data Analyst
14	3/22/2015	Management Assistant
15	4/29/2015	Management Analyst
16	5/4/2015	Supvy. Healthcare Program Mgr
17	5/6/2015	Investigator
18	5/8/2015	Program Specialist
19	5/31/2015	Program Analyst
20	9/4/2015	Nurse Specialist I
21	10/1/2015	Management Analyst
22	10/1/2015	Project Manager
23	10/1/2015	Human Resources Assistant
24	10/1/2015	Behavioral Health Coordinator
25	10/1/2015	Records Support Specialist
26	10/1/2015	Financial Management Analyst
27	10/1/2015	Pharmacist
28	10/1/2015	Management Assistant
29	11/29/2015	Program Support Asst (OA)
30	11/29/2015	Program Specialist
31	2/2/2016	Healthcare Program Manager
32	5/15/2016	Management Analyst
33	6/9/2016	Program Analyst
34	6/9/2016	Program Analyst
35	6/9/2016	Program Analyst
36	6/9/2016	Program Analyst
37	6/9/2016	Program Analyst

Why Vacant	Steps to Fill	Date Filled
Previous Incumbent Promoted Internally	Posted# JO-1508-3129	11/16/2015
Previous Incumbent Resigned	Posted# JO-1504-2298	10/19/2015
Previous Incumbent Resigned	Posted# JO-1509-3530	2/22/2016
Previous Incumbent Retired	Posted# JO-1506-2685	11/30/2015
New Position	Posted# JO-1604-5144	7/11/2016
New Position	Posted# JO-1507-2823	11/16/2015
Previous Incumbent Deceased	Posted# JO-1506-2632	12/28/2015
New Position	Posted# JO-1512-4365	5/2/2016
Previous Incumbent Retired	Posted# JO-1509-3364	12/28/2015
Previous Incumbent Retired	Posted# JO-1511-3914	2/22/2016
Previous Incumbent Resigned	Posted# JO-1509-3432	12/14/2015
Previous Incumbent Retreated to CS	Posted# JO-1505-2484	11/16/2015
Previous Incumbent Promoted Internally	Posted# JO-1506-2719	1/11/2016
Previous Incumbent Promoted Internally	Posted# JO-1512-4263	6/13/2016
Previous Incumbent Resigned	Posted# JO-1509-3590	3/7/2016
Previous Incumbent Promoted Internally	Posted# JO-1509-3422	1/25/2016
Previous Incumbent Retired	Posted# JO-1509-3366	3/7/2016
Previous Incumbent Resigned	Posted# JO-1602-4605	9/6/2016
Previous Incumbent Promoted Internally	Posted# JO-1508-3088	4/4/2016
Previous Incumbent Resigned	Posted# JO-1512-4355	6/13/2016
New Position	Posted# JO-1601-4567	9/4/2016
Previous Incumbent Resigned	Posted# JO-1505-2459	10/5/2015
New Position	Posted# JO-1601-4597	6/27/2016
New Position	Posted# JO-1602-4649	5/16/2016
New Position	Posted# JO-1512-4216	7/25/2016
New Position	Posted# JO-1602-4846	9/19/2016
New Position	Posted# JO-1603-4895	9/19/2016
Previous Incumbent Promoted Internally	Posted# JO-1603-5078	9/6/2016
Previous Incumbent Promoted Internally	Posted# JO-1602-4843	9/19/2016
Previous Incumbent Promoted Internally	Posted# JO-1512-4323	5/2/2016
Previous Incumbent Resigned	Posted# JO-1603-4967	9/19/2016
Previous Incumbent Resigned	Non-Competitive-Term Appointment	6/27/2016
New Position	Non-Competitive-Term Appointment	8/22/2016
New Position	Non-Competitive-Term Appointment	8/22/2016
New Position	Non-Competitive-Term Appointment	8/22/2016
New Position	Non-Competitive-Term Appointment	8/22/2016
New Position	Non-Competitive-Term Appointment	8/22/2016

Count	Vacancy Date	Position Title
1	3/11/2015	Nurse Specialist I
2	9/8/2015	Management Analyst
3	10/1/2015	IT Specialist (Network Svcs.)
4	10/1/2015	Program Analyst
5	3/20/2016	Data Analyst
6	7/5/2016	Program Analyst
7	9/9/2016	Managed Care Coordinator

Why Vacant	Steps to Fill	Date Filled
New Position	Posted# JO-1607-5970	12/27/2016
Previous Incumbent Resigned	Posted# JO-1601-4562	10/3/2016
New Position	Posted# JO-1608-6400	12/27/2016
New Position	Posted# JO-1608-6329	12/11/2016
Previous Incumbent Promoted Internally	Posted# JO-1512-4224	12/27/2016
New Position	Posted# JO-1607-5972	11/28/2016
Previous Incumbent Resigned	Posted# JO-1610-6788	12/25/2016

**DHCF COMMUNICATION DEVICES
2016-2017**

	<u>NAME</u>	<u>CELL PHONE NUMBER</u>	<u>ADMINISTRATION</u>	<u>TITLE</u>	<u>FY16</u>	<u>FY17</u>
1	Adams, Crystal	834-6308	Office of the Director-IT	Management Analyst	X	X
2	Amare, Gidey	557-6480	Health Care Delivery Mgmt Adm	Pharmacist	X	X
3	Barbour, Helena	557-6734	Office of the Director	Contract Compliance Officer	X	X
4	Barton-Walker, Linda	380-6892	Health Care Delivery Mgmt Adm	Program Analyst	X	X
5	Bell, Melanie	641-8203	Office of the Director	Operations Manager	X	X
6	Bishop, Cavella	657-2647	Health Care Delivery Mgmt Adm	Program Manager		X
7	Blissett, Kai	834-6316	Office of the Director	Special Assistant		X
8	Bowes, Deon	379-8163	Office of the Chief Financial Officer	Budget Officer	X	X
9	Brown, Clemmon	821-9669	Office of the Director-IT	IT Contractor	X	X
10	Byrd, Melisa	834-6371	Office of the Director	Chief of Staff	X	
11	Chaudhuri, Sumita	834-3677	Office of the Director	Deputy Director	X	X
12	Childs, Jacquelyn	834-6317	Health Care Delivery Mgmt Adm	Project Manager	X	X
13	Devasia, Mary	657-2545	Long Term Care Administration	Project Manager	X	X
14	Ditchey, Carl	379-6004	Health Care Operations Administration	Chief Investigator	X	X
15	Donald Shearer	657-2680	Health Care Operations Administration	Supervisory Healthcare Program	X	X
16	Drayton-Hays, Brenda	803-6612	Office of the Director	DC HHA DON	X	X
17	Dutta, Trina	503-7473	Office of the Director	Special Projects Officer	X	X
18	Edward, Daren	557-0213	Office of the Director	IT Specialist	X	X
19	Evans, Kenneth L.	834-1331	Office of the Director	COO/Deputy Chief of Staff	X	X
20	Fairfax, Charlene	821-9688	Health Care Delivery Mgmt Adm	Pharmacist	X	X
21	Fauntleroy, Elisa	503-8262	Health Care Delivery Mgmt Adm	Management Analyst	X	X
22	Fitzgerald, Tamika	557-9154	Health Care Policy & Planning	Management Analyst	X	X
23	Fitzpatrick, Lisa	557-1157	Office of the Director	Medical Officer	X	X
24	Gibson, Rita	263-9713	Office of the Director	Executive Assistant	X	X
25	Glover, Kevin	834-2653	Office of the Director	Program Support Assistant	X	X
26	Gray, leisha	557-8199	Long Term Care Administration	Director, LTCA	X	X
27	Hamilton, Tondalaya	834-6370	Office of the Director	Support Svcs Manager	X	X
28	Hodge, Pamela	834-6317	Health Care Delivery Mgmt Adm	Management Analyst		X
29	Holt, Maude	821-9680	Office of the Ombudsman	Ombudsman	X	X
30	Holve, Erin	557-9685	Health Care Reform & Innovation Adm	Director HCRIA	X	X
31	HCO-Investigators	373-4852	Health Care Operations Administration	Used for field work	X	X
32	Isiaq, Bidemi	834-6351	Office of the Director	Reimbursement Analyst	X	X
33	Johnson, Sheryl	253-7463	Office of the Director	General Counsel	X	X

**DHCF COMMUNICATION DEVICES
2016-2017**

34	Lawrence, Katheryne	503-7473	Health Care Policy & Research Adm	Project Manager	X	X
35	Lewis, Danielle	834-3184	Health Care Policy & Research Adm	Supervisory Management Analyst	X	X
36	LTCA Field Use	557-1998	Long Term Care Administration	Used for field work	X	X
37	Martin, Angelique	557-6567	Office of the Director	Associate Director of Medicaid Fi	X	X
38	Massey, Herbert	834-6346	Office of the Director-IT	IT Specialist	X	X
39	Payne, LaRah	557-0143	Office of the Director	Information and Privacy Officer	X	X
40	Provider Svcs -Team(1)	557-8199	Health Care Operations Administration	Used for field work	X	X
41	Provider Svcs -Team(2)	557-1998	Health Care Operations Administration	Used for field work	X	X
42	Ricard, Krysta-Lynn	503-7389	Health Care Policy & Planning	Program Analyst	X	X
43	Rogers , Enid (Field Use)	834-1927	Health Care Delivery Mgmt Adm	Program Specialist	X	X
44	Sarigol, Leyla	557-0371	Long Term Care Administration	Project Manager	X	X
45	Schlosberg, Claudia	591-6801	Health Care Policy & Research Adm	Deputy Director, Medicaid	X	X
46	Shaffer, Darrin	591-6799	Office of the Chief Financial Officer	Agency Financial Officer	X	X
47	Shorter, Portia	596-4994	Office of the Director-IT	Human Resource Officer	X	X
48	Sidransky, David	557-4606	Office of the Director	Chief Information Officer	X	X
49	Simbulan, Arceli	557-0782	Health Care Policy & Planning	Contractor	X	X
50	Smith, Ayesha	557-1481	Health Care Policy & Planning	Program Analyst	X	X
51	Smith, Dawn	591-6797	Office of the Director	Executive Assistant	X	X
52	Sonosky, Colleen	557-1625	Health Care Delivery Mgmt Adm	Program Manager	X	X
53	Squires, Patricia	309-1668	Health Care Operations Administration	Supervisory Program Analyst	X	X
54	Stovall, Felicia	841-4886	Health Care Delivery Mgmt Adm	Project Manager	X	X
55	Terry, Jonas	834-2086	Health Care Delivery Mgmt Adm	Pharmacist	X	X
56	Tilghman, Cecelia	503-8472	Office of the Director	Executive Assistant	X	X
57	Truitt, Lisa	380-6899	Health Care Delivery Mgmt Adm	Director, HCDMA	X	X
58	Turnage, Wayne	821-9673	Office of the Director	Director	X	X
59	Weiss, Alice	821-9690	Health Care Policy & Research Adm	Director, HCDMA	X	X
60	White, Carmelita	557-5018	Office of the Director	Executive Assistant	X	X
61	White, Dorinda	369-3640	Office of the Director	Public Affairs Specialist	X	X
62	Williams, Lawrence	834-6319	Health Care Delivery Mgmt Adm	Data Mgmt Analyst	X	X
63	Williamson, Melaine	834-6371	Office of the Director	Chief of Staff		X
64	Wilson, Gerald	253-9418	Health Care Operations Administration	Program Manager	X	X
65	Wilson, Rahikya	803-6886	Office of the Director	HHA Administrator	X	X
66	Yancy, Constance	503-7802	Health Care Delivery Mgmt Adm	Program Manager	X	X
67	Yorgov, Martin	834-6321	Office of the Director-IT	IT Specialist	X	X

**DHCF COMMUNICATION DEVICES
2016-2017**

			I-Pads			
1	Chaudhuri, Sumita		Office of the Director	Deputy Director	X	
2	Turnage, Wayne		Office of the Director	Director	X	X
3	Evans, Kenneth		Office of the Director	Chief Operating Officer	X	
4	Scholsberg, Claudia		Office of the Director	Deputy Director, Medicaid	X	X
			Air Cards			
1	Chaudhuri, Sumita		Office of the Director	Deputy Director	X	X
2	Shearer, Donald		Health Care Operations Administration	Supervisory Healthcare Program Mgr	X	X

Department of Health Care Finance (HTO)
 Q4: DHCF Budget and Expenditures for FY16 and FY17

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures				
1000	AGENCY MANAGEMENT PROGRAM	1010	PERSONNEL	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	318,314.08	208,785.34	109,528.74	317,411.15	59,708.70				
						0011-REGULAR PAY - CONT FULL TIME Total			318,314.08	208,785.34	109,528.74	317,411.15	59,708.70				
						0012-REGULAR PAY - OTHER	0121	TEMPORARY FULL-TIME	-	2,419.32	(2,419.32)	-	7,066.99				
							0123	TEMPORARY PART-TIME	23,561.02	-	23,561.02	97,075.44	-				
							0124	WHEN ACTUALLY EMPLOYED - WAE	-	21,787.97	(21,787.97)	-	25.88				
						0012-REGULAR PAY - OTHER Total			23,561.02	24,207.29	(646.27)	97,075.44	7,092.87				
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,026.00	(1,026.00)	-	-				
						0013-ADDITIONAL GROSS PAY Total			-	1,026.00	(1,026.00)	-	-				
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	119.52	(119.52)	-	31.84				
							0142	HEALTH BENEFITS	-	22,064.99	(22,064.99)	-	3,985.17				
							0147	MISC FRINGE BENEFITS	68,716.87	(4,667.52)	73,384.39	88,700.14	-				
							0148	RETIREMENT CONTRIBUTION - FICA	-	14,761.05	(14,761.05)	-	3,617.64				
							0154	OPTICAL PLAN	-	148.90	(148.90)	-	41.04				
							0155	DENTAL PLAN	-	525.99	(525.99)	-	135.75				
							0157	PREPAID LEGAL	-	2.54	(2.54)	-	-				
							0158	MEDICARE CONTRIBUTION	-	3,602.90	(3,602.90)	-	942.19				
							0159	RETIREMENT	-	11,263.51	(11,263.51)	-	2,687.48				
							0161	DC HEALTH BENEFIT FEES	-	1,089.32	(1,089.32)	-	202.58				
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			68,716.87	48,911.20	19,805.67	88,700.14	11,643.69				
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	77.60	(77.60)	-	-				
						0015-OVERTIME PAY Total			-	77.60	(77.60)	-	-				
						PERSONNEL SERVICES Total			410,591.97	283,007.43	127,584.54	503,186.73	78,445.26				
						NON-PERSONNEL SERVICES			0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	5,000.00	4,772.54	227.46	5,000.00	-	
									0020-SUPPLIES AND MATERIALS Total			5,000.00	4,772.54	227.46	5,000.00	-	
									0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	68,750.00	20,743.98	48,006.02	68,750.00	22,547.82	
									0041-CONTRACTUAL SERVICES - OTHER Total			68,750.00	20,743.98	48,006.02	68,750.00	22,547.82	
						NON-PERSONNEL SERVICES Total			73,750.00	25,516.52	48,233.48	73,750.00	22,547.82				
									484,341.97	308,523.95	175,818.02	576,936.73	100,993.08				
						8250			PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	213,506.76	207,005.11	6,501.65	259,700.04	48,852.39
									0011-REGULAR PAY - CONT FULL TIME Total			213,506.76	207,005.11	6,501.65	259,700.04	48,852.39	
									0012-REGULAR PAY - OTHER	0121	TEMPORARY FULL-TIME	-	2,376.64	(2,376.64)	-	5,781.98	
										0123	TEMPORARY PART-TIME	19,277.20	-	19,277.20	79,425.36	-	
										0124	WHEN ACTUALLY EMPLOYED - WAE	-	21,592.53	(21,592.53)	-	21.18	
						0012-REGULAR PAY - OTHER Total			19,277.20	23,969.17	(4,691.97)	79,425.36	5,803.16				
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,033.62	(1,033.62)	-	-				
						0013-ADDITIONAL GROSS PAY Total			-	1,033.62	(1,033.62)	-	-				
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	97.54	(97.54)	-	26.25				
							0142	HEALTH BENEFITS	-	18,053.33	(18,053.33)	-	3,260.72				
							0147	MISC FRINGE BENEFITS	48,889.69	4,667.52	44,222.17	72,572.85	-				
							0148	RETIREMENT CONTRIBUTION - FICA	-	12,077.47	(12,077.47)	-	2,959.87				
							0154	OPTICAL PLAN	-	121.22	(121.22)	-	33.23				
							0155	DENTAL PLAN	-	430.43	(430.43)	-	111.07				
							0157	PREPAID LEGAL	-	2.08	(2.08)	-	-				
							0158	MEDICARE CONTRIBUTION	-	2,948.41	(2,948.41)	-	770.85				
							0159	RETIREMENT	-	9,215.22	(9,215.22)	-	2,198.72				
							0161	DC HEALTH BENEFIT FEES	-	890.93	(890.93)	-	165.68				
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			48,889.69	48,504.15	385.54	72,573	9,526				
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	76.87	(76.87)	-	-				
						0015-OVERTIME PAY Total			-	76.87	(76.87)	-	-				
						PERSONNEL SERVICES Total			281,673.65	280,588.92	1,084.73	411,698.25	64,181.94				
						NON-PERSONNEL SERVICES			0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	4,090.91	4,690.04	(599.13)	4,090.91	-	
									0020-SUPPLIES AND MATERIALS Total			4,090.91	4,690.04	(599.13)	4,090.91	-	
									0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	19,112.35	20,252.04	(1,139.69)	56,250.00	18,448.20	
									0041-CONTRACTUAL SERVICES - OTHER Total			19,112.35	20,252.04	(1,139.69)	56,250.00	18,448.20	
									0070-EQUIPMENT & EQUIPMENT RENTAL	0711	IT SOFTWARE ACQUISITIONS	-	-	-	-	-	
									0070-EQUIPMENT & EQUIPMENT RENTAL Total			-	-	-	-	-	
						NON-PERSONNEL SERVICES Total			23,203.26	24,942.08	(1,738.82)	60,340.91	18,448.20				
									304,876.91	305,531.00	(654.09)	472,039.16	82,630.14				
									789,218.88	614,054.95	175,163.93	1,048,975.89	183,623.22				

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
1015	TRAINING & EMPLOYEE DEVELOPW	0100			NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0402	TRAVEL - OUT OF CITY	-	-	-	-	-
							0408	PROF SERVICE FEES AND CONTR	-	3,265.27	(3,265.27)	-	-
							0410	OFFICE SUPPORT	-	3,147.40	(3,147.40)	-	-
							0425	PAYMENT OF MEMBERSHIP DUES	16,203.00	5,666.87	10,536.13	16,203.00	-
						0040-OTHER SERVICES AND CHARGES Total			16,203.00	12,079.54	4,123.46	16,203.00	-
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	44,487.65	(44,487.65)	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	44,487.65	(44,487.65)	-	-
					NON-PERSONNEL SERVICES Total				16,203.00	56,567.19	(40,364.19)	16,203.00	-
8250					NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0402	TRAVEL - OUT OF CITY	378.79	-	378.79	-	-
							0408	PROF SERVICE FEES AND CONTR	(378.79)	3,234.73	(3,613.52)	-	-
							0410	OFFICE SUPPORT	-	26,298.84	(26,298.84)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	22,749.48	-	22,749.48	40,000	-
							0425	PAYMENT OF MEMBERSHIP DUES	11,198.42	5,109.13	6,089.29	13,257	-
						0040-OTHER SERVICES AND CHARGES Total			33,947.90	34,642.70	(694.80)	53,257	-
					NON-PERSONNEL SERVICES Total				33,947.90	34,642.70	(694.80)	53,257.00	-
									33,947.90	34,642.70	(694.80)	53,257.00	-
									50,150.90	91,209.89	(41,058.99)	69,460.00	-
1020	CONTRACTING & PROCUREMENT	0100			PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	324,530.88	92,542.51	231,988.37	121,312.78	33,178.37
						0011-REGULAR PAY - CONT FULL TIME Total			324,530.88	92,542.51	231,988.37	121,312.78	33,178.37
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	95.82	(95.82)	-	2,930.47
						0012-REGULAR PAY - OTHER Total			-	95.82	(95.82)	-	2,930.00
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	46.70	(46.70)	-	17.20
							0142	HEALTH BENEFITS	-	4,131.33	(4,131.33)	-	1,563.84
							0147	MISC FRINGE BENEFITS	77,863.02	302.25	77,560.77	25,960.93	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	5,289.45	(5,289.45)	-	1,386.34
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	14.74
							0154	OPTICAL PLAN	-	39.38	(39.38)	-	50.41
							0155	DENTAL PLAN	-	133.90	(133.90)	-	514.55
							0158	MEDICARE CONTRIBUTION	-	1,285.11	(1,285.11)	-	1,664.09
							0159	RETIREMENT	-	4,510.50	(4,510.50)	-	78.59
							0161	DC HEALTH BENEFIT FEES	-	206.74	(206.74)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			77,863.02	15,945.36	61,917.66	25,960.93	5,289.76
					PERSONNEL SERVICES Total				402,393.90	108,583.69	293,810.21	147,273.71	41,398.13
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	27,500.00	25,045.49	2,454.51	27,500.00	8,997.14
						0020-SUPPLIES AND MATERIALS Total			27,500.00	25,045.49	2,454.51	27,500.00	8,997.14
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	5,500.00	1,280.18	4,219.82	5,500.00	-
							0402	TRAVEL - OUT OF CITY	-	367.61	(367.61)	-	-
							0405	MAINTENANCE AND REPAIRS - MACH	33,968.79	-	33,968.79	33,968.79	-
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
						0040-OTHER SERVICES AND CHARGES Total			39,468.79	1,647.79	37,821.00	39,468.79	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	632,877.46	591,855.69	41,021.77	762,172.67	192,593.60
							0417	IT CONSULTANT CONTRACTS	-	-	-	762,172.67	192,593.60
						0041-CONTRACTUAL SERVICES - OTHER Total			632,877.46	591,855.69	41,021.77	-	-
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	-	3,164.52	(3,164.52)	-	-
							0702	PURCHASES - EQUIPMENT AND MACHINERY	75,658.00	20,715.33	54,942.67	75,658.00	-
							0710	IT HARDWARE ACQUISITIONS	-	-	-	75,658.00	-
									75,658.00	23,879.85	51,778.15	904,799.46	201,590.74
					NON-PERSONNEL SERVICES Total				775,504.25	642,428.82	133,075.43	971,768.25	210,587.88
									1,177,898.15	751,012.51	426,885.64	1,052,073.17	242,989.34

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	104,752.31	136,278.50	(31,526.19)	145,860.94	38,729.99
						0011-REGULAR PAY - CONT FULL TIME Total			104,752.31	136,278.50	(31,526.19)	145,860.94	38,729.99
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	78.40	(78.40)	-	2,397.68
						0012-REGULAR PAY - OTHER Total			-	78.40	(78.40)	-	2,397.68
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	74.75	(74.75)	-	20.29
							0142	HEALTH BENEFITS	-	10,573.71	(10,573.71)	-	2,888.74
							0147	MISC FRINGE BENEFITS	20,762.72	(971.26)	21,733.98	31,214.24	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	8,293.95	(8,293.95)	-	1,807.80
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	-
							0154	OPTICAL PLAN	-	94.99	(94.99)	-	25.24
							0155	DENTAL PLAN	-	318.91	(318.91)	-	86.72
							0158	MEDICARE CONTRIBUTION	-	2,005.86	(2,005.86)	-	578.51
							0159	RETIREMENT	-	7,137.88	(7,137.88)	-	1,940.74
							0161	DC HEALTH BENEFIT FEES	-	519.51	(519.51)	-	144.12
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			20,762.72	28,048.30	(7,285.58)	31,214.24	7,492.16
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	-	-	-	-
						0015-OVERTIME PAY Total			-	-	-	-	-
					PERSONNEL SERVICES Total				125,515.03	164,405.20	(38,890.17)	177,075.18	48,619.83
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	29,434.40	24,968.75	4,465.65	22,500.00	7,361.30
						0020-SUPPLIES AND MATERIALS Total			29,434.40	24,968.75	4,465.65	22,500.00	7,361.30
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,179.49	1,249.82	(70.33)	4,500	-
							0402	TRAVEL - OUT OF CITY	-	358.89	(358.89)	-	-
							0405	MAINTENANCE AND REPAIRS - MACH	338.69	36.39	302.30	27,793	-
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
						0040-OTHER SERVICES AND CHARGES Total			1,518.18	1,645.10	(126.92)	32,293	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	189,490.83	165,090.45	24,400.38	3,623,595.81	-
						0041-CONTRACTUAL SERVICES - OTHER Total			189,490.83	165,090.45	24,400.38	3,623,595.81	-
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	-	3,089.48	(3,089.48)	-	-
							0702	PURCHASES - EQUIPMENT AND MACHINERY	54,702.14	20,524.15	34,177.99	61,902.00	-
							0710	IT HARDWARE ACQUISITIONS	-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			54,702.14	23,613.63	31,088.51	61,902.00	-
					NON-PERSONNEL SERVICES Total				275,145.55	215,317.93	59,827.62	3,740,290.47	(891.00)
									400,660.58	379,723.13	20,937.45	3,917,365.65	55,981.13
									1,578,558.73	1,130,735.64	447,823.09	4,969,438.82	298,970.47
1030	PROPERTY MANAGEMENT	0100	PERSONNEL SERVICES			0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	237,307.55	125,165.63	112,141.92	183,608.81	47,887.16
						0011-REGULAR PAY - CONT FULL TIME Total			237,307.55	125,165.63	112,141.92	183,608.81	47,887.16
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	135.90	(135.90)	-	37.93
							0142	HEALTH BENEFITS	-	12,347.44	(12,347.44)	-	3,782.25
							0147	MISC FRINGE BENEFITS	47,698.82	(3,126.25)	50,825.07	39,292.28	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	5,809.86	(5,809.86)	-	2,214.80
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	3,090.80	(3,090.80)	-	811.71
							0154	OPTICAL PLAN	-	121.54	(121.54)	-	46.39
							0155	DENTAL PLAN	-	397.84	(397.84)	-	156.75
							0157	PREPAID LEGAL	-	79.48	(79.48)	-	33.38
							0158	MEDICARE CONTRIBUTION	-	1,358.89	(1,358.89)	-	518.04
							0159	RETIREMENT	-	4,501.62	(4,501.62)	-	1,066.85
							0160	DC METRO BENEFITS	-	50.00	(50.00)	-	-
							0161	DC HEALTH BENEFIT FEES	-	469.22	(469.22)	-	149.47
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			47,698.82	25,236.34	22,462.48	39,292.28	8,817.57
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	235.94	(235.94)	-	443.22
						0015-OVERTIME PAY Total			-	235.94	(235.94)	-	443.22
					PERSONNEL SERVICES Total				285,006.37	150,637.91	134,368.46	222,901.09	57,147.95
					NON-PERSONNEL SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	0301	FUEL AUTOMOTIVE	1,441.00	511.77	929.23	1,068.65	(19.25)
							0305	ELECTRICITY	102,279.10	93,093.56	9,185.54	125,260.30	35,381.84
							0307	WATER	1,748.45	1,590.61	157.84	14,548.05	4,548.34
							0330	SUSTAINABLE ENERGY	4,577.10	4,210.94	366.16	3,807.65	-
						0030-ENERGY, COMM. AND BLDG RENTALS Total			110,045.65	99,406.88	10,638.77	144,684.65	39,910.93
						0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308	TELEPHONE, TELETYPE, TELEGRAM, ETC	102,212.41	95,745.18	6,467.23	102,212.41	11,970.94
						0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC Total			102,212.41	95,745.18	6,467.23	102,212.41	11,970.94
						0034-SECURITY SERVICES	0440	SECURITY SERVICES	(64,652.70)	49,135.28	(113,787.98)	104,105.65	4,958.12
						0034-SECURITY SERVICES Total			(64,652.70)	49,135.28	(113,787.98)	104,105.65	4,958.12
						0035-OCCUPANCY FIXED COSTS	0310	OCCUPANCY FIXED COSTS	133,134.35	129,329.96	3,804.39	187,149.05	-
						0035-OCCUPANCY FIXED COSTS Total			133,134.35	129,329.96	3,804.39	187,149.05	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	2,530.00	(2,530.00)	-	-
							0404	MAINTENANCE AND REPAIRS - AUTO	17,610.16	9,628.72	7,981.44	20,477.61	1,639.50
							0408	PROF SERVICE FEES AND CONTR	-	(3,039.88)	3,039.88	-	-
							0410	OFFICE SUPPORT	16,500.00	3,422.60	13,077.40	118,276.07	(10.97)
							0414	ADVERTISING	-	-	-	3,000.00	-
							0416	POSTAGE	(0.33)	(10,971.63)	10,971.30	35,757.67	-
						0040-OTHER SERVICES AND CHARGES Total			34,109.83	1,569.81	32,540.02	177,511.35	1,628.53
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	447,766.22	415,344.01	32,422.21	595,888.87	76,582.60
						0041-CONTRACTUAL SERVICES - OTHER Total			447,766.22	415,344.01	32,422.21	595,888.87	76,582.60

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	1,265.00	-	1,265.00	1,265.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			1,265.00	-	1,265.00	1,265.00	-
						NON-PERSONNEL SERVICES Total			763,880.76	790,531.12	(26,650.36)	1,312,816.98	135,051.12
									1,048,887.13	941,169.03	107,718.10	1,535,718.07	192,199.07
0653					NON-PERSONNEL SERVICES	0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	(140.00)	140.00	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	(140.00)	140.00	-	-
						NON-PERSONNEL SERVICES Total			-	(140.00)	140.00	-	-
									-	(140.00)	140.00	-	-
8250					PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	137,282.29	124,044.67	13,237.62	150,225.39	39,180.45
						0011-REGULAR PAY - CONT FULL TIME Total			137,282.29	124,044.67	13,237.62	150,225.39	39,180.45
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	111.35	(111.35)	-	31.05
							0142	HEALTH BENEFITS	-	10,102.57	(10,102.57)	-	3,094.68
							0147	MISC FRINGE BENEFITS	25,975.64	1,804.37	24,171.27	32,148.24	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	4,753.61	(4,753.61)	-	1,812.17
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,528.90	(2,528.90)	-	664.10
							0154	OPTICAL PLAN	-	99.17	(99.17)	-	37.72
							0155	DENTAL PLAN	-	325.31	(325.31)	-	128.32
							0157	PREPAID LEGAL	-	65.05	(65.05)	-	27.34
							0158	MEDICARE CONTRIBUTION	-	1,111.60	(1,111.60)	-	423.79
							0159	RETIREMENT	-	3,683.51	(3,683.51)	-	873.01
							0161	DC HEALTH BENEFIT FEES	-	383.90	(383.90)	-	122.24
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			25,975.64	24,969.34	1,006.30	32,148.24	7,214.42
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	232.14	(232.14)	-	362.65
						0015-OVERTIME PAY Total			-	232.14	(232.14)	-	362.65
					PERSONNEL SERVICES Total				163,257.93	149,246.15	14,011.78	182,373.63	46,757.52
					NON-PERSONNEL SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	0301	FUEL AUTOMOTIVE	1,179.00	504.62	674.38	874.35	(15.75)
							0305	ELECTRICITY	83,682.90	92,868.44	(9,185.54)	102,485.70	-
							0307	WATER	1,430.55	1,588.39	(157.84)	11,902.95	-
							0330	SUSTAINABLE ENERGY	3,744.90	4,111.06	(366.16)	3,115.35	-
						0030-ENERGY, COMM. AND BLDG RENTALS Total			90,037.35	99,072.51	(9,035.16)	118,378.35	(15.75)
						0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308	TELEPHONE, TELETYPE, TELEGRAM, ETC	83,628.33	95,631.36	(12,003.03)	83,628.33	-
						0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC Total			83,628.33	95,631.36	(12,003.03)	83,628.33	-
						0034-SECURITY SERVICES	0440	SECURITY SERVICES	50,141.70	48,915.10	1,226.60	85,177.35	-
						0034-SECURITY SERVICES Total			50,141.70	48,915.10	1,226.60	85,177.35	-
						0035-OCCUPANCY FIXED COSTS	0310	OCCUPANCY FIXED COSTS	116,359.65	128,249.46	(11,889.81)	153,121.95	-
						0035-OCCUPANCY FIXED COSTS Total			116,359.65	128,249.46	(11,889.81)	153,121.95	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	2,470.00	(2,470.00)	-	-
							0404	MAINTENANCE AND REPAIRS - AUTO	11,627.66	9,906.41	1,721.25	16,754.40	-
							0408	PROF SERVICE FEES AND CONTR	-	(166.24)	166.24	-	3,273.92
							0410	OFFICE SUPPORT	19,442.48	3,417.06	16,025.42	96,771.33	(8.98)
							0414	ADVERTISING	-	-	-	2,454.55	-
							0416	POSTAGE	(10,378.68)	(11,052.57)	673.89	29,256.28	-
						0040-OTHER SERVICES AND CHARGES Total			20,691.46	4,574.66	16,116.80	145,236.56	3,264.94
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	234,878.71	239,370.25	(4,491.54)	487,545.42	62,658.49
						0041-CONTRACTUAL SERVICES - OTHER Total			234,878.71	239,370.25	(4,491.54)	487,545.42	62,658.49
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	1,035.00	-	1,035.00	1,035.00	-
							0703	PURCHASES - AUTOMOTIVE EQUIPMENT	-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			1,035.00	-	1,035.00	1,035.00	-
					NON-PERSONNEL SERVICES Total				596,772.20	615,813.34	(19,041.14)	1,256,496.59	(4,546.33)
									760,030.13	765,059.49	(5,029.36)	1,256,496.59	112,665.20
									1,808,917.26	1,706,088.52	102,828.74	2,792,214.66	304,864.27
1040	INFORMATION TECHNOLOGY	0100	PERSONNEL SERVICES		0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME		361,854.42	364,331.66	(2,477.24)	431,565.09	100,861.66
					0011-REGULAR PAY - CONT FULL TIME Total				361,854.42	364,331.66	(2,477.24)	431,565.09	100,861.66
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	8,456.16	(8,456.16)	-	-
						0012-REGULAR PAY - OTHER Total			-	8,456.16	(8,456.16)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	208.60	(208.60)	-	52.07
							0142	HEALTH BENEFITS	-	32,710.58	(32,710.58)	-	8,584.09
							0147	MISC FRINGE BENEFITS	72,732.73	(6,428.29)	79,161.02	92,354.94	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	22,393.23	(22,393.23)	-	4,089.10
							0154	OPTICAL PLAN	-	255.33	(255.33)	-	62.97
							0155	DENTAL PLAN	-	885.82	(885.82)	-	202.90
							0157	PREPAID LEGAL	-	66.42	(66.42)	-	16.69
							0158	MEDICARE CONTRIBUTION	-	5,638.15	(5,638.15)	-	1,406.75
							0159	RETIREMENT	-	18,126.19	(18,126.19)	-	4,657.96
							0160	DC METRO BENEFITS	-	122.51	(122.51)	-	0.98
							0161	DC HEALTH BENEFIT FEES	-	1,618.50	(1,618.50)	-	425.19
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			72,732.73	75,597.04	(2,864.31)	92,354.94	19,498.70
					PERSONNEL SERVICES Total				434,587.15	448,384.86	(13,797.71)	523,920.03	120,360.36
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	-	3,230.26	(3,230.26)	-	-
							0219	IT SUPPLIES	4,400.00	124.53	4,275.47	4,400.00	-
						0020-SUPPLIES AND MATERIALS Total			4,400.00	3,354.79	1,045.21	4,400.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	-	-	-	-
							0442	IT SOFTWARE MAINTENANCE	600.00	-	600.00	600.00	-
							0494	OCTO IT ASSESSMENT	119,893.74	79,781.92	40,111.82	190,420.83	-
						0040-OTHER SERVICES AND CHARGES Total			120,493.74	79,781.92	40,711.82	191,020.83	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	843,275.65	795,526.00	47,749.65	196,689.84	30,645.36
						0041-CONTRACTUAL SERVICES - OTHER Total			843,275.65	795,526.00	47,749.65	196,689.84	30,645.36

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
						0070-EQUIPMENT & EQUIPMENT RENTAL	0702	PURCHASES - EQUIPMENT AND MACHINERY	-	83,228.51	(83,228.51)	-	-
							0703	PURCHASES - AUTOMOTIVE EQUIPMENT	-	206.22	(206.22)	-	-
							0709	TEXT BOOKS	-	-	-	328,217.67	24,652.82
							0710	IT HARDWARE ACQUISITIONS	129,094.62	20,952.57	108,142.05	16,500.00	11,373.69
							0711	IT SOFTWARE ACQUISITIONS	33,000.00	25,699.92	7,300.08	344,717.67	36,026.51
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			162,094.62	130,087.22	32,007.40	736,828.34	66,671.87
						NON-PERSONNEL SERVICES Total			1,130,264.01	1,008,749.93	121,514.08	1,260,748.37	187,032.23
8250					PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	365,006.00	410,042.28	(45,036.28)	436,473.81	96,887.85
						0011-REGULAR PAY - CONT FULL TIME Total			365,006.00	410,042.28	(45,036.28)	436,473.81	96,887.85
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	8,255.62	(8,255.62)	-	-
						0012-REGULAR PAY - OTHER Total			-	8,255.62	(8,255.62)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	196.52	(196.52)	-	50.41
							0142	HEALTH BENEFITS	-	28,599.38	(28,599.38)	-	7,023.45
							0147	MISC FRINGE BENEFITS	71,722.95	7,760.96	63,961.99	93,405.38	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	21,211.39	(21,211.39)	-	4,191.66
							0154	OPTICAL PLAN	-	246.84	(246.84)	-	64.45
							0155	DENTAL PLAN	-	854.76	(854.76)	-	211.50
							0157	PREPAID LEGAL	-	54.36	(54.36)	-	13.67
							0158	MEDICARE CONTRIBUTION	-	5,289.02	(5,289.02)	-	1,348.94
							0159	RETIREMENT	-	17,249.68	(17,249.68)	-	4,529.25
							0160	DC METRO BENEFITS	-	125.36	(125.36)	-	0.80
							0161	DC HEALTH BENEFIT FEES	-	1,423.75	(1,423.75)	-	347.81
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			71,722.95	83,012.02	(11,289.07)	93,405.38	17,781.94
						PERSONNEL SERVICES Total			436,728.95	501,309.92	(64,580.97)	529,879.19	114,669.79
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	-	3,153.65	(3,153.65)	-	-
							0219	IT SUPPLIES	3,600.00	125.47	3,474.53	3,600.00	-
						0020-SUPPLIES AND MATERIALS Total			3,600.00	3,279.12	320.88	3,600.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	1.29	(1.29)	-	-
							0410	OFFICE SUPPORT	6,211.50	-	6,211.50	-	-
							0442	IT SOFTWARE MAINTENANCE	490.91	-	490.91	490.91	-
							0494	OCTO IT ASSESSMENT	98,094.88	78,711.45	19,383.43	155,798.86	48,288.89
						0040-OTHER SERVICES AND CHARGES Total			104,797.29	78,712.74	26,084.55	156,289.77	48,288.89
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	655,569.71	658,523.91	(2,954.20)	1,020,018.96	25,073.49
						0041-CONTRACTUAL SERVICES - OTHER Total			655,569.71	658,523.91	(2,954.20)	1,020,018.96	25,073.49
						0070-EQUIPMENT & EQUIPMENT RENTAL	0702	PURCHASES - EQUIPMENT AND MACHINERY	-	81,798.81	(81,798.81)	-	-
							0703	PURCHASES - AUTOMOTIVE EQUIPMENT	-	201.33	(201.33)	-	-
							0709	TEXT BOOKS	-	-	-	-	-
							0710	IT HARDWARE ACQUISITIONS	142,080.41	20,455.68	121,624.73	268,541.72	20,170.48
							0711	IT SOFTWARE ACQUISITIONS	13,794.70	25,397.29	(11,602.59)	13,500.00	9,305.75
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			155,875.11	127,853.11	28,022.00	282,041.72	29,476.23
						NON-PERSONNEL SERVICES Total			919,842.11	868,368.88	51,473.23	1,461,950.45	102,838.61
									1,356,571.06	1,369,678.80	(13,107.74)	1,991,829.64	217,508.40
									2,921,422.22	2,826,813.59	94,608.63	3,252,578.01	404,540.63
1060	LEGAL SERVICES			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	209,445.04	241,298.50	(31,853.46)	289,842.79	93,852.80
						0011-REGULAR PAY - CONT FULL TIME Total			209,445.04	241,298.50	(31,853.46)	289,842.79	93,852.80
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	159,324.56	127,217.02	32,107.54	158,314.09	-
						0012-REGULAR PAY - OTHER Total			159,324.56	127,217.02	32,107.54	158,314.09	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	5,210.06
							0138	BONUS PAY	-	4,596.50	(4,596.50)	-	-
							0174	SEVERANCE PAY	-	2,688.69	(2,688.69)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	7,285.19	(7,285.19)	-	5,210.06
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	303.17	(303.17)	-	67.84
							0142	HEALTH BENEFITS	-	23,776.89	(23,776.89)	-	5,248.71
							0147	MISC FRINGE BENEFITS	82,309.01	(6,177.57)	88,486.58	95,905.59	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	19,657.64	(19,657.64)	-	4,605.79
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	5,920.73	(5,920.73)	-	1,349.29
							0154	OPTICAL PLAN	-	220.31	(220.31)	-	47.89
							0155	DENTAL PLAN	-	732.25	(732.25)	-	155.65
							0157	PREPAID LEGAL	-	66.41	(66.41)	-	16.69
							0158	MEDICARE CONTRIBUTION	-	5,775.58	(5,775.58)	-	1,396.39
							0159	RETIREMENT	-	13,845.02	(13,845.02)	-	3,555.77
							0160	DC METRO BENEFITS	-	295.69	(295.69)	-	25.00
							0161	DC HEALTH BENEFIT FEES	-	833.00	(833.00)	-	182.28
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			82,309.01	65,249.12	17,059.89	95,905.59	16,651.30
						PERSONNEL SERVICES Total			451,078.61	441,049.83	10,028.78	544,062.47	115,714.16
					NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0410	OFFICE SUPPORT	-	(263.18)	263.18	-	-
						0040-OTHER SERVICES AND CHARGES Total			-	(263.18)	263.18	-	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	-	(1,175.58)	1,175.58	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			-	(1,175.58)	1,175.58	-	-
						NON-PERSONNEL SERVICES Total			-	(1,438.76)	1,438.76	-	-
									451,078.61	439,611.07	11,467.54	544,062.47	115,714.16

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	191,631.40	239,067.14	(47,435.74)	237,144.10	76,788.59
						0011-REGULAR PAY - CONT FULL TIME Total			191,631.40	239,067.14	(47,435.74)	237,144.10	76,788.59
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	163,679.36	126,365.71	37,313.65	129,529.71	-
						0012-REGULAR PAY - OTHER Total			163,679.36	126,365.71	37,313.65	129,529.71	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	(213.74)	213.74	-	4,262.77
							0138	BONUS PAY	-	4,630.64	(4,630.64)	-	-
							0174	SEVERANCE PAY	-	2,684.93	(2,684.93)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	7,101.83	(7,101.83)	-	4,262.77
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	247.50	(247.50)	-	55.59
							0142	HEALTH BENEFITS	-	19,453.09	(19,453.09)	-	4,294.38
							0147	MISC FRINGE BENEFITS	70,833.01	6,197.58	64,635.43	78,468.19	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	16,083.64	(16,083.64)	-	3,768.35
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	4,844.17	(4,844.17)	-	1,103.99
							0154	OPTICAL PLAN	-	178.32	(178.32)	-	38.59
							0155	DENTAL PLAN	-	599.52	(599.52)	-	127.37
							0157	PREPAID LEGAL	-	54.37	(54.37)	-	13.67
							0158	MEDICARE CONTRIBUTION	-	4,725.44	(4,725.44)	-	1,142.37
							0159	RETIREMENT	-	11,327.73	(11,327.73)	-	2,909.16
							0161	DC HEALTH BENEFIT FEES	-	681.55	(681.55)	-	149.12
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			70,833.01	64,392.91	6,440.10	78,468.19	13,602.59
						PERSONNEL SERVICES Total			426,143.77	436,927.59	(10,783.82)	445,142.00	94,653.95
					NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0410	OFFICE SUPPORT	-	(257.82)	257.82	-	-
						0040-OTHER SERVICES AND CHARGES Total			-	(257.82)	257.82	-	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	23,386.94	13,198.45	10,188.49	114,976.46	-
						0041-CONTRACTUAL SERVICES - OTHER Total			23,386.94	13,198.45	10,188.49	114,976.46	-
						NON-PERSONNEL SERVICES Total			23,386.94	12,940.63	10,446.31	114,976.46	-
									449,530.71	449,868.22	(337.51)	560,118.46	94,653.95
									900,609.32	889,479.29	11,130.03	1,104,180.93	210,368.11
1070	FLEET MANAGEMENT	0100	NON-PERSONNEL SERVICES		0040-OTHER SERVICES AND CHARGES	0404	MAINTENANCE AND REPAIRS - AUTO	-	-	-	-	-	-
					0040-OTHER SERVICES AND CHARGES Total				-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	1,484.98	2,078.88	(593.90)	1,484.98	-
							0702	PURCHASES - EQUIPMENT AND MACHINERY	-	832.91	(832.91)	-	-
							0703	PURCHASES - AUTOMOTIVE EQUIPMENT	11,000.00	10,120.00	880.00	-	-
							0705	RENTALS - AUTOMOTIVE EQUIPMENT	1,499.99	-	1,499.99	1,499.99	-
							0710	IT HARDWARE ACQUISITIONS	-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			13,984.97	13,031.79	953.18	2,984.97	-
						NON-PERSONNEL SERVICES Total			13,984.97	13,031.79	953.18	2,984.97	-
									13,984.97	13,031.79	953.18	2,984.97	-
				8250	NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0404	MAINTENANCE AND REPAIRS - AUTO	-	-	-	-	-
					0040-OTHER SERVICES AND CHARGES Total				-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0701	PURCHASES - FURNITURE AND FIXTURES	1,215.00	2,029.60	(814.60)	1,215.00	-
							0702	PURCHASES - EQUIPMENT AND MACHINERY	-	839.09	(839.09)	-	-
							0703	PURCHASES - AUTOMOTIVE EQUIPMENT	9,000.00	9,880.00	(880.00)	-	-
							0705	RENTALS - AUTOMOTIVE EQUIPMENT	1,227.28	-	1,227.28	1,227.28	-
							0710	IT HARDWARE ACQUISITIONS	-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			11,442.28	12,748.69	(1,306.41)	2,442.28	-
						NON-PERSONNEL SERVICES Total			11,442.28	12,748.69	(1,306.41)	2,442.28	-
									11,442.28	12,748.69	(1,306.41)	2,442.28	-
1080	COMMUNICATIONS	0100	PERSONNEL SERVICES		0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	101,650.01	55,970.36	45,679.65	63,312.80	15,869.84	
					0011-REGULAR PAY - CONT FULL TIME Total			101,650.01	55,970.36	45,679.65	63,312.80	15,869.84	
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	34.18	(34.18)	-	8.22
							0142	HEALTH BENEFITS	-	2,972.39	(2,972.39)	-	704.13
							0147	MISC FRINGE BENEFITS	10,002.66	(1,807.75)	11,810.41	13,548.94	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	4,019.09	(4,019.09)	-	963.07
							0154	OPTICAL PLAN	-	31.57	(31.57)	-	7.30
							0155	DENTAL PLAN	-	105.74	(105.74)	-	25.09
							0158	MEDICARE CONTRIBUTION	-	939.95	(939.95)	-	225.26
							0159	RETIREMENT	-	3,311.19	(3,311.19)	-	793.44
							0160	DC METRO BENEFITS	-	25.00	(25.00)	-	-
							0161	DC HEALTH BENEFIT FEES	-	133.35	(133.35)	-	33.72
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			10,002.66	9,764.71	237.95	13,548.94	2,760.23
						PERSONNEL SERVICES Total			111,652.67	65,735.07	45,917.60	76,861.74	18,630.07
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,954.00	1,517.69	436.31	2,100.00	-
						0020-SUPPLIES AND MATERIALS Total			1,954.00	1,517.69	436.31	2,100.00	-
						0040-OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	-	-	-	6,600.00	-
						0040-OTHER SERVICES AND CHARGES Total			-	-	-	6,600.00	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	173,161.00	160,754.97	12,406.03	88,000.00	-
						0041-CONTRACTUAL SERVICES - OTHER Total			173,161.00	160,754.97	12,406.03	88,000.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	5,314.02	3,116.21	2,197.81	5,314.02	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			5,314.02	3,116.21	2,197.81	5,314.02	-
						NON-PERSONNEL SERVICES Total			180,429.02	165,388.87	15,040.15	102,014.02	-
									292,081.69	231,123.94	60,957.75	178,875.76	18,630.07

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	56,662.98	55,503.48	1,159.50	51,801.38	12,984.39
						0011-REGULAR PAY - CONT FULL TIME Total			56,662.98	55,503.48	1,159.50	51,801.38	12,984.39
						0014-FRINGE BENEFITS - CURR PERSONNEL							
							0141	GROUP LIFE INSURANCE	-	27.96	(27.96)	-	6.77
							0142	HEALTH BENEFITS	-	2,431.85	(2,431.85)	-	576.05
							0147	MISC FRINGE BENEFITS	9,812.74	210.15	9,602.59	11,085.50	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	3,288.42	(3,288.42)	-	787.99
							0154	OPTICAL PLAN	-	25.84	(25.84)	-	5.98
							0155	DENTAL PLAN	-	86.25	(86.25)	-	20.45
							0158	MEDICARE CONTRIBUTION	-	769.05	(769.05)	-	184.27
							0159	RETIREMENT	-	2,709.11	(2,709.11)	-	649.25
							0161	DC HEALTH BENEFIT FEES	-	109.14	(109.14)	-	27.60
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			9,812.74	9,657.77	154.97	11,085.50	2,258.36
					PERSONNEL SERVICES Total				66,475.72	65,161.25	1,314.47	62,886.88	15,242.75
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,416.65	1,507.14	(90.49)	1,718.18	-
						0020-SUPPLIES AND MATERIALS Total			1,416.65	1,507.14	(90.49)	1,718.18	-
						0040-OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	-	-	-	5,400.00	-
						0040-OTHER SERVICES AND CHARGES Total			-	-	-	5,400.00	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	24,787.76	26,355.43	(1,567.67)	72,000.00	-
						0041-CONTRACTUAL SERVICES - OTHER Total			24,787.76	26,355.43	(1,567.67)	72,000.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	2,887.83	3,063.44	(175.61)	4,347.80	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			2,887.83	3,063.44	(175.61)	4,347.80	-
					NON-PERSONNEL SERVICES Total				29,092.24	30,926.01	(1,833.77)	83,465.98	-
									95,567.96	96,087.26	(519.30)	146,352.86	15,242.75
									387,649.65	327,211.20	60,438.45	325,228.62	33,872.82
1085	CUSTOMER SERVICE	0100	PERSONNEL SERVICES		0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME		113,322.02	111,121.34	2,200.68	-	-
					0011-REGULAR PAY - CONT FULL TIME Total				113,322.02	111,121.34	2,200.68	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL							
							0141	GROUP LIFE INSURANCE	-	61.42	(61.42)	-	-
							0142	HEALTH BENEFITS	-	5,190.19	(5,190.19)	-	-
							0147	MISC FRINGE BENEFITS	32,831.14	(608.35)	33,439.49	-	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	5,715.33	(5,715.33)	-	-
							0154	OPTICAL PLAN	-	44.66	(44.66)	-	-
							0155	DENTAL PLAN	-	144.43	(144.43)	-	-
							0157	PREPAID LEGAL	-	40.66	(40.66)	-	-
							0158	MEDICARE CONTRIBUTION	-	1,621.59	(1,621.59)	-	-
							0159	RETIREMENT	-	5,733.57	(5,733.57)	-	-
							0160	DC METRO BENEFITS	-	127.70	(127.70)	-	-
							0161	DC HEALTH BENEFIT FEES	-	251.93	(251.93)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			32,831.14	18,323.13	14,508.01	-	-
					PERSONNEL SERVICES Total				146,153.16	129,444.47	16,708.69	-	-
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	2,310.00	2,125.20	184.80	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			2,310.00	2,125.20	184.80	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0702	PURCHASES - EQUIPMENT AND MACHINERY	(0.05)	-	(0.05)	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			(0.05)	-	(0.05)	-	-
					NON-PERSONNEL SERVICES Total				2,309.95	2,125.20	184.75	-	-
									148,463.11	131,569.67	16,893.44	-	-

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
0632	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	290,069.69	250,671.40	39,398.29	543,245.43	85,658.16				
		0011-REGULAR PAY - CONT FULL TIME Total			290,069.69	250,671.40	39,398.29	543,245.43	85,658.16				
		0012-REGULAR PAY - OTHER	0121	TEMPORARY FULL-TIME	15,707.35	12,795.91	2,911.44	-	2,849.50				
			0125	TERM FULL-TIME	84,175.56	84,433.29	(257.73)	112,038.20	35,888.52				
		0012-REGULAR PAY - OTHER Total			99,882.91	97,229.20	2,653.71	112,038.20	38,738.02				
		0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,867.61	(1,867.61)	-	-				
			0135	HOLIDAY PAY	-	173.52	(173.52)	-	-				
		0013-ADDITIONAL GROSS PAY Total			-	2,041.13	(2,041.13)	-	-				
		0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	383.91	(383.91)	-	104.17				
			0142	HEALTH BENEFITS	-	36,159.14	(36,159.14)	-	11,784.31				
			0147	MISC FRINGE BENEFITS	78,403.42	(4,390.56)	82,793.98	140,230.70	-				
			0148	RETIREMENT CONTRIBUTION - FICA	-	13,246.56	(13,246.56)	-	4,143.12				
			0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	9,294.02	(9,294.02)	-	1,940.10				
			0154	OPTICAL PLAN	-	299.90	(299.90)	-	93.21				
			0155	DENTAL PLAN	-	1,024.29	(1,024.29)	-	303.30				
			0157	PREPAID LEGAL	-	493.90	(493.90)	-	132.07				
			0158	MEDICARE CONTRIBUTION	-	4,713.06	(4,713.06)	-	1,628.46				
			0159	RETIREMENT	-	10,995.09	(10,995.09)	-	4,691.58				
			0160	DC METRO BENEFITS	-	796.79	(796.79)	-	34.07				
			0161	DC HEALTH BENEFIT FEES	-	1,247.73	(1,247.73)	-	469.55				
		0014-FRINGE BENEFITS - CURR PERSONNEL Total			78,403.42	74,263.83	4,139.59	140,230.70	25,323.94				
		0015-OVERTIME PAY	0133	OVERTIME PAY	-	83.37	(83.37)	-	-				
		0015-OVERTIME PAY Total			-	83.37	(83.37)	-	-				
		PERSONNEL SERVICES Total				468,356.02	424,288.93	44,067.09	-	-			
NON-PERSONNEL SERVICES	NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,508.00	2,165.08	342.92	2,508.00	-				
			0219	IT SUPPLIES	-	-	-	-	-				
		0020-SUPPLIES AND MATERIALS Total			2,508.00	2,165.08	342.92	2,508.00	-				
		0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	74.72	(74.72)	-	(4.95)				
			0405	MAINTENANCE AND REPAIRS - MACH	1,265.00	2,655.12	(1,390.12)	1,265.00	-				
			0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-				
			0411	PRINTING, DUPLICATING, ETC	-	-	-	-	-				
			0414	ADVERTISING	1,434.00	506.00	928.00	1,434.00	-				
			0424	CONFERENCE FEES LOC OUT OF CITY	-	-	-	-	-				
			0425	PAYMENT OF MEMBERSHIP DUES	4,567.75	1,686.89	2,880.86	4,567.75	-				
		0040-OTHER SERVICES AND CHARGES Total			7,266.75	4,922.73	2,344.02	7,266.75	(4.95)				
		0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	110,550.00	65,602.58	44,947.42	186,450.00	5,050.38				
		0041-CONTRACTUAL SERVICES - OTHER Total			110,550.00	65,602.58	44,947.42	186,450.00	5,050.38				
		0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	1,000.00	-	1,000.00	1,000.00	-				
0070-EQUIPMENT & EQUIPMENT RENTAL Total			1,000.00	-	1,000.00	1,000.00	-						
NON-PERSONNEL SERVICES Total			121,324.75	72,690.39	48,634.36	197,224.75	5,045.43						
8200	NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	200,295.06	200,295.06	-	-					
		0041-CONTRACTUAL SERVICES - OTHER Total			200,295.06	200,295.06	-	-					
NON-PERSONNEL SERVICES Total			200,295.06	200,295.06	-	-	-						
8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	592,813.15	571,597.40	21,215.75	701,188.75	115,362.89				
		0011-REGULAR PAY - CONT FULL TIME Total			592,813.15	571,597.40	21,215.75	701,188.75	115,362.89				
		0012-REGULAR PAY - OTHER	0121	TEMPORARY FULL-TIME	12,851.46	12,695.47	155.99	-	2,331.39				
			0125	TERM FULL-TIME	68,870.89	83,702.02	(14,831.13)	91,667.62	29,363.00				
		0012-REGULAR PAY - OTHER Total			81,722.35	96,397.49	(14,675.14)	91,667.62	31,694.72				
		0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	4,172.81	(4,172.81)	-	-				
			0135	HOLIDAY PAY	-	174.80	(174.80)	-	-				
		0013-ADDITIONAL GROSS PAY Total			-	4,347.61	(4,347.61)	-	-				
		0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	756.10	(756.10)	-	153.63				
			0142	HEALTH BENEFITS	-	55,900.90	(55,900.90)	-	13,645.08				
			0147	MISC FRINGE BENEFITS	131,610.38	5,019.52	126,590.86	169,671.28	-				
			0148	RETIREMENT CONTRIBUTION - FICA	-	20,262.03	(20,262.03)	-	4,292.75				
			0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	19,773.55	(19,773.55)	-	3,721.54				
			0154	OPTICAL PLAN	-	436.51	(436.51)	-	106.00				
			0155	DENTAL PLAN	-	1,469.42	(1,469.42)	-	343.35				
			0157	PREPAID LEGAL	-	642.85	(642.85)	-	141.17				
			0158	MEDICARE CONTRIBUTION	-	7,819.29	(7,819.29)	-	1,736.86				
			0159	RETIREMENT	-	17,585.43	(17,585.43)	-	4,578.07				
	0160	DC METRO BENEFITS	-	508.26	(508.26)	-	0.80						
	0161	DC HEALTH BENEFIT FEES	-	1,397.34	(1,397.34)	-	417.45						
0014-FRINGE BENEFITS - CURR PERSONNEL Total			131,610.38	131,571.20	39.18	169,671.28	29,136.70						
0015-OVERTIME PAY	0133	OVERTIME PAY	-	81.40	(81.40)	-	-						
0015-OVERTIME PAY Total			-	81.40	(81.40)	-	-						
PERSONNEL SERVICES Total			806,145.88	803,995.10	2,150.78	-	-						

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,105.33	2,158.24	(52.91)	2,052.00	-
							0219	IT SUPPLIES	-	-	-	-	-
						0020-SUPPLIES AND MATERIALS Total			2,105.33	2,158.24	(52.91)	2,052.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	75.28	(75.28)	-	(4.05)
							0405	MAINTENANCE AND REPAIRS - MACH	1,035.00	2,630.28	(1,595.28)	1,035.00	-
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
							0411	PRINTING, DUPLICATING, ETC	-	-	-	-	-
							0414	ADVERTISING	1,173.28	494.00	679.28	1,173.28	-
							0424	CONFERENCE FEES LOC OUT OF CITY	-	167.68	(167.68)	-	-
							0425	PAYMENT OF MEMBERSHIP DUES	2,372.43	1,671.11	701.32	-	-
						0040-OTHER SERVICES AND CHARGES Total			4,580.71	5,038.35	(457.64)	5,945.53	(4.05)
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	64,182.11	66,746.49	(2,564.38)	152,550.00	4,132.14
						0041-CONTRACTUAL SERVICES - OTHER Total			64,182.11	66,746.49	(2,564.38)	152,550.00	4,132.14
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	-	-	-	818.18	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			-	-	-	818.18	-
					NON-PERSONNEL SERVICES Total				70,868.15	73,943.08	(3,074.93)	161,365.71	4,128.09
									877,014.03	877,938.18	(924.15)	1,123,893.36	180,322.40
									1,815,452.97	1,706,782.23	108,670.74	2,116,632.44	335,087.95
1087	LANGUAGE ACCESS	0100			NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	825.00	-	825.00	825.00	-
						0041-CONTRACTUAL SERVICES - OTHER Total			825.00	-	825.00	825.00	-
					NON-PERSONNEL SERVICES Total				825.00	-	825.00	825.00	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	-	-	-	825.00	-
						0041-CONTRACTUAL SERVICES - OTHER Total			-	-	-	825.00	-
					NON-PERSONNEL SERVICES Total				-	-	-	825.00	-
									825.00	-	825.00	1,500.00	-
1090	PERFORMANCE MANAGEMENT (incl. Office of Rates and Reimbursement & Financial Analysis and the Office of Program Integrity)	0100			PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	1,582,317.34	1,558,334.12	23,983.22	1,290,530.96	446,483.67
						0011-REGULAR PAY - CONT FULL TIME Total			1,582,317.34	1,558,334.12	23,983.22	1,290,530.96	446,483.67
						0012-REGULAR PAY - OTHER	0122	CONTINUING PART-TIME	-	41,731.17	(41,731.17)	41,719.89	16,120.85
						0012-REGULAR PAY - OTHER Total			-	41,731.17	(41,731.17)	41,719.89	16,120.85
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	4,026.21	(4,026.21)	-	-
							0135	HOLIDAY PAY	-	1,785.84	(1,785.84)	-	572.64
							0136	SUNDAY PAY	-	-	-	-	-
							0138	BONUS PAY	-	-	-	-	-
							0174	SEVERANCE PAY	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	5,812.05	(5,812.05)	-	572.64
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	990.53	(990.53)	-	256.19
							0142	HEALTH BENEFITS	-	119,800.16	(119,800.16)	-	31,680.51
							0147	MISC FRINGE BENEFITS	335,223.29	(25,947.46)	361,170.75	285,101.97	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	94,401.71	(94,401.71)	-	20,931.06
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	5,278.93	(5,278.93)	-	962.09
							0154	OPTICAL PLAN	-	1,085.10	(1,085.10)	-	299.69
							0155	DENTAL PLAN	-	3,840.67	(3,840.67)	-	1,013.00
							0157	PREPAID LEGAL	-	682.75	(682.75)	-	216.99
							0158	MEDICARE CONTRIBUTION	-	23,104.00	(23,104.00)	-	6,250.14
							0159	RETIREMENT	-	69,167.61	(69,167.61)	-	17,568.37
							0160	DC METRO BENEFITS	-	2,612.46	(2,612.46)	-	216.47
							0161	DC HEALTH BENEFIT FEES	-	5,408.14	(5,408.14)	-	1,448.09
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			335,223.29	300,424.60	34,798.69	285,101.97	80,842.60
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	(142.30)	142.30	-	572.64
						0015-OVERTIME PAY Total			-	(142.30)	142.30	-	572.64
					PERSONNEL SERVICES Total				1,917,540.63	1,906,159.64	11,380.99	1,617,352.82	544,592.40
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	5,500.00	5,060.00	440.00	36,135.00	-
							0210	GENERAL	-	81.11	(81.11)	-	-
						0020-SUPPLIES AND MATERIALS Total			5,500.00	5,141.11	358.89	36,135.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,499.99	1,299.57	200.42	1,499.99	-
							0402	TRAVEL - OUT OF CITY	-	3,229.84	(3,229.84)	-	1,197.65
							0405	MAINTENANCE AND REPAIRS - MACH	-	-	-	-	-
							0408	PROF SERVICE FEES AND CONTR	1,000.00	949.75	50.25	1,000.00	-
							0410	OFFICE SUPPORT	8,750.00	2,315.62	6,434.38	8,750.00	40,037.38
							0411	PRINTING, DUPLICATING, ETC	3,860.00	296.89	3,563.11	3,860.00	-
							0414	ADVERTISING	-	198.76	(198.76)	3,050.00	-
							0416	POSTAGE	3,050.00	556.66	2,493.34	16,204.00	-
							0419	TUITION FOR EMPLOYEE TRAINING	16,204.00	6,528.82	9,675.18	6,532.99	(200.20)
							0424	CONFERENCE FEES LOC OUT OF CITY	6,532.99	6,589.71	(56.72)	-	-
							0425	PAYMENT OF MEMBERSHIP DUES	2,750.00	3,009.81	(259.81)	-	-
						0040-OTHER SERVICES AND CHARGES Total			43,646.98	24,975.43	18,671.55	40,896.98	41,034.83
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	1,497,876.17	1,252,005.89	245,870.28	1,095,569.21	21,784.93
						0041-CONTRACTUAL SERVICES - OTHER Total			1,497,876.17	1,252,005.89	245,870.28	1,095,569.21	21,784.93
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-
						0091-EXPENSE NOT BUDGETED OTHERS	0906	BAD DEBT EXPENSE ACCRUAL	-	-	-	-	-
						0091-EXPENSE NOT BUDGETED OTHERS Total			-	-	-	-	-
					NON-PERSONNEL SERVICES Total				1,547,023.15	1,282,122.43	264,900.72	1,172,601.19	62,819.76
									3,464,563.78	3,188,282.07	276,281.71	2,789,954.01	607,777.68

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
0110	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	60,156.87	55,205.60	4,951.27	62,810.12	15,869.81					
				0011-REGULAR PAY - CONT FULL TIME Total	60,156.87	55,205.60	4,951.27	62,810.12	15,869.81				
				0014-FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	-	31.26	-	8.27				
					0142 HEALTH BENEFITS	-	8,713.09	(8,713.09)	-	2,233.70			
					0147 MISC FRINGE BENEFITS	12,091.53	(1,445.16)	13,536.69	13,441.37	-			
					0148 RETIREMENT CONTRIBUTION - FICA	-	3,388.76	(3,388.76)	-	892.55			
					0154 OPTICAL PLAN	-	44.51	(44.51)	-	12.20			
					0155 DENTAL PLAN	-	181.03	(181.03)	-	46.12			
					0158 MEDICARE CONTRIBUTION	-	792.56	(792.56)	-	208.75			
					0159 RETIREMENT	-	3,023.45	(3,023.45)	-	793.44			
					0161 DC HEALTH BENEFIT FEES	-	428.68	(428.68)	-	110.73			
					0014-FRINGE BENEFITS - CURR PERSONNEL Total	12,091.53	15,158.18	(3,066.65)	13,441.37	4,305.76			
				PERSONNEL SERVICES Total	72,248.40	70,363.78	1,884.62	76,251.49	20,175.57				
				NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	165,000.00	151,800.00	13,200.00	165,000.00	35,106.38		
					0041-CONTRACTUAL SERVICES - OTHER Total	165,000.00	151,800.00	13,200.00	165,000.00	35,106.38			
					NON-PERSONNEL SERVICES Total	165,000.00	151,800.00	13,200.00	165,000.00	35,106.38			
				PERSONNEL SERVICES Total	237,248.40	222,163.78	15,084.62	241,251.49	55,281.95				
				0112	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	99,820.51	29,270.81	70,549.70	105,832.96	27,166.62	
								0011-REGULAR PAY - CONT FULL TIME Total	99,820.51	29,270.81	70,549.70	105,832.96	27,166.62
								0014-FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	-	14.66	(14.66)	-
0142 HEALTH BENEFITS	-	1,882.12	(1,882.12)						-	1,589.17			
0147 MISC FRINGE BENEFITS	20,063.92	(498.56)	20,562.48						11,373.77	-			
0148 RETIREMENT CONTRIBUTION - FICA	-	1,864.89	(1,864.89)						-	1,629.88			
0154 OPTICAL PLAN	-	18.54	(18.54)						-	14.66			
0155 DENTAL PLAN	-	68.10	(68.10)						-	50.09			
0158 MEDICARE CONTRIBUTION	-	436.12	(436.12)						-	381.13			
0159 RETIREMENT	-	1,597.26	(1,597.26)						-	1,358.30			
0161 DC HEALTH BENEFIT FEES	-	93.35	(93.35)						-	77.60			
0014-FRINGE BENEFITS - CURR PERSONNEL Total	20,063.92	5,476.48	14,587.44						11,373.77	5,114.89			
PERSONNEL SERVICES Total	119,884.43	34,747.29	85,137.14					117,206.73	32,281.51				
NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	119,884.43					34,747.29	85,137.14	117,206.73	32,281.51		
	0041-CONTRACTUAL SERVICES - OTHER Total	119,884.43	34,747.29					85,137.14	117,206.73	32,281.51			
	NON-PERSONNEL SERVICES Total	119,884.43	34,747.29					85,137.14	117,206.73	32,281.51			
0633	NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER					-	-	-	-		
		0041-CONTRACTUAL SERVICES - OTHER Total	-					-	-	-			
		NON-PERSONNEL SERVICES Total	-					-	-	-			
		0020-SUPPLIES AND MATERIALS	0201 OFFICE SUPPLIES					1,945.84	1,945.84	-	6,000.00	-	
		0020-SUPPLIES AND MATERIALS Total	1,945.84	1,945.84	-	6,000.00	-						
NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	15,660,201.36	15,656,513.79	3,687.57	6,014,974.89	1,542,807.15						
	0041-CONTRACTUAL SERVICES - OTHER Total	15,660,201.36	15,656,513.79	3,687.57	6,014,974.89	1,542,807.15							
	NON-PERSONNEL SERVICES Total	15,662,147.20	15,658,459.63	3,687.57	6,020,974.89	1,542,807.15							
	PERSONNEL SERVICES Total	15,662,147.20	15,658,459.63	3,687.57	6,020,974.89	1,542,807.15							
8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	2,302,801.19	2,348,905.36	(46,104.17)	2,175,583.81	583,878.07					
				0011-REGULAR PAY - CONT FULL TIME Total	2,302,801.19	2,348,905.36	(46,104.17)	2,175,583.81	583,878.07				
				0012-REGULAR PAY - OTHER	0122 CONTINUING PART-TIME	-	41,323.29	(41,323.29)	34,134.46	13,189.80			
					0012-REGULAR PAY - OTHER Total	-	41,323.29	(41,323.29)	34,134.46	13,189.80			
					0013-ADDITIONAL GROSS PAY	0134 TERMINAL LEAVE	-	3,978.84	(3,978.84)	-	767.59		
					0135 HOLIDAY PAY	-	1,461.11	(1,461.11)	-	-			
					0136 SUNDAY PAY	-	-	-	-	-			
				0138 BONUS PAY	-	-	-	-	-				
				0174 SEVERANCE PAY	-	-	-	-	-				
				0013-ADDITIONAL GROSS PAY Total	-	5,439.95	(5,439.95)	-	767.59				
				0014-FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	-	1,385.84	(1,385.84)	-	354.23			
					0142 HEALTH BENEFITS	-	161,142.88	(161,142.88)	-	42,499.18			
					0147 MISC FRINGE BENEFITS	441,487.39	29,306.45	412,180.94	472,879.69	-			
					0148 RETIREMENT CONTRIBUTION - FICA	-	111,121.38	(111,121.38)	-	22,011.40			
					0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	12,105.65	(12,105.65)	-	2,266.54			
					0154 OPTICAL PLAN	-	1,293.40	(1,293.40)	-	353.08			
					0155 DENTAL PLAN	-	4,710.95	(4,710.95)	-	1,241.46			
					0157 PREPAID LEGAL	-	614.49	(614.49)	-	177.69			
					0158 MEDICARE CONTRIBUTION	-	29,375.55	(29,375.55)	-	8,161.58			
					0159 RETIREMENT	-	84,335.73	(84,335.73)	-	22,168.77			
0160 DC METRO BENEFITS	-	468.46	(468.46)	-	2.41								
0161 DC HEALTH BENEFIT FEES	-	6,797.84	(6,797.84)	-	1,860.14								
0014-FRINGE BENEFITS - CURR PERSONNEL Total	441,487.39	442,658.62	(1,171.23)	472,879.69	101,096.48								
0015-OVERTIME PAY	0133 OVERTIME PAY	-	192.03	(192.03)	-	468.52							
0015-OVERTIME PAY Total	-	192.03	(192.03)	-	468.52								
PERSONNEL SERVICES Total	2,744,288.58	2,838,519.25	(94,230.67)	2,682,597.96	699,400.46								

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	29,565.00	3,665.55	25,899.45	29,565.00	-
							0210	GENERAL	-	79.19	(79.19)	-	-
						0020-SUPPLIES AND MATERIALS Total			29,565.00	3,744.74	25,820.26	29,565.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	3,291.38	1,277.26	2,014.12	1,227.28	-
							0402	TRAVEL - OUT OF CITY	-	8,075.73	(8,075.73)	-	979.89
							0405	MAINTENANCE AND REPAIRS - MACH	-	-	-	-	-
							0408	PROF SERVICE FEES AND CONTR	818.18	956.04	(137.86)	818.18	-
							0410	OFFICE SUPPORT	10,022.09	2,271.80	7,750.29	7,159.09	72.00
							0411	PRINTING, DUPLICATING, ETC	3,158.18	299.11	2,859.07	3,158.18	-
							0414	ADVERTISING	-	200.24	(200.24)	2,495.45	-
							0416	POSTAGE	2,495.45	561.25	1,934.20	13,257.82	-
							0419	TUITION FOR EMPLOYEE TRAINING	13,257.82	7,368.69	5,889.13	5,345.19	(163.80)
							0424	CONFERENCE FEES LOC OUT OF CITY	5,345.19	6,655.84	(1,310.65)	33,461.19	888.09
							0425	PAYMENT OF MEMBERSHIP DUES	-	2,977.35	(2,977.35)	-	(296.20)
						0040-OTHER SERVICES AND CHARGES Total			38,388.29	30,643.31	7,744.98	33,461.19	888.09
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	1,396,867.87	1,003,253.92	393,613.95	1,031,374.81	46,547.44
						0041-CONTRACTUAL SERVICES - OTHER Total			1,396,867.87	1,003,253.92	393,613.95	1,031,374.81	46,547.44
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			-	-	-	-	-
						0091-EXPENSE NOT BUDGETED OTHERS	0906	BAD DEBT EXPENSE ACCRUAL	-	-	-	-	-
						0091-EXPENSE NOT BUDGETED OTHERS Total			-	-	-	-	-
					NON-PERSONNEL SERVICES Total				1,464,821.16	1,037,641.97	427,179.19	1,094,401.00	47,435.53
									4,209,109.74	3,876,161.22	332,948.52	3,776,998.96	746,835.99
									23,692,953.55	22,979,813.99	713,139.56	12,946,386.08	2,984,984.28
						AGENCY MANAGEMENT PROGRAM Total			33,971,185.73	32,297,969.78	1,673,215.95	28,632,022.70	4,756,311.75
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	226,154.94	199,287.57	26,867.37	231,673.57	59,920.13
						0011-REGULAR PAY - CONT FULL TIME Total			226,154.94	199,287.57	26,867.37	231,673.57	59,920.13
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	113.41	(113.41)	-	31.09
							0142	HEALTH BENEFITS	-	22,282.44	(22,282.44)	-	5,660.03
							0147	MISC FRINGE BENEFITS	45,457.14	(4,412.15)	49,869.29	49,578.15	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	12,521.83	(12,521.83)	-	3,446.58
							0154	OPTICAL PLAN	-	141.30	(141.30)	-	38.95
							0155	DENTAL PLAN	-	539.62	(539.62)	-	142.37
							0158	MEDICARE CONTRIBUTION	-	2,928.64	(2,928.64)	-	805.96
							0159	RETIREMENT	-	10,989.23	(10,989.23)	-	2,996.05
							0161	DC HEALTH BENEFIT FEES	-	1,200.00	(1,200.00)	-	310.61
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			45,457.14	46,304.32	(847.18)	49,578.15	13,431.64
					PERSONNEL SERVICES Total				271,612.08	245,591.89	26,020.19	281,251.72	73,351.77
									271,612.08	245,591.89	26,020.19	281,251.72	73,351.77
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	302,249.69	300,720.24	1,529.45	346,882.38	56,190.49
						0011-REGULAR PAY - CONT FULL TIME Total			302,249.69	300,720.24	1,529.45	346,882.38	56,190.49
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	3,441.89	(3,441.89)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	3,441.89	(3,441.89)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	145.73	(145.73)	-	29.10
							0142	HEALTH BENEFITS	-	22,219.93	(22,219.93)	-	6,057.93
							0147	MISC FRINGE BENEFITS	55,327.14	4,412.18	50,914.96	74,232.83	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	16,773.35	(16,773.35)	-	3,226.58
							0154	OPTICAL PLAN	-	183.36	(183.36)	-	42.35
							0155	DENTAL PLAN	-	669.31	(669.31)	-	155.10
							0158	MEDICARE CONTRIBUTION	-	3,922.67	(3,922.67)	-	754.72
							0159	RETIREMENT	-	12,016.63	(12,016.63)	-	2,451.30
							0161	DC HEALTH BENEFIT FEES	-	1,178.64	(1,178.64)	-	360.55
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			55,327.14	61,521.80	(6,194.66)	74,232.83	13,077.63
					PERSONNEL SERVICES Total				357,576.83	365,683.93	(8,107.10)	421,115.21	69,268.12
					NON-PERSONNEL SERVICES	0070-EQUIPMENT & EQUIPMENT RENTAL	0702	PURCHASES - EQUIPMENT AND MACHINERY	-	-	-	1,500.00	-
							0710	IT HARDWARE ACQUISITIONS	-	(290.40)	290.40	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			-	(290.40)	290.40	1,500.00	-
					NON-PERSONNEL SERVICES Total				-	(290.40)	290.40	1,500.00	-
									357,576.83	365,393.53	(7,816.70)	422,615.21	69,268.12
									629,188.91	610,985.42	18,203.49	703,866.93	142,619.89

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures	
		120F	ACCOUNTING OPERATIONS	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	150,011.63	137,706.78	12,304.85	155,308.81	39,241.34	
						0011-REGULAR PAY - CONT FULL TIME Total			150,011.63	137,706.78	12,304.85	155,308.81	39,241.34	
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	-	-	-	-	
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-	
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	78.02	(78.02)	-	20.23	
							0142	HEALTH BENEFITS	-	11,868.88	(11,868.88)	-	3,031.56	
							0147	MISC FRINGE BENEFITS	30,152.34	(2,690.64)	32,842.98	33,236.09	-	
							0148	RETIREMENT CONTRIBUTION - FICA	-	8,394.62	(8,394.62)	-	1,015.06	
							0154	OPTICAL PLAN	-	85.68	(85.68)	-	23.39	
							0155	DENTAL PLAN	-	279.36	(279.36)	-	71.11	
							0158	MEDICARE CONTRIBUTION	-	2,076.34	(2,076.34)	-	537.67	
							0159	RETIREMENT	-	7,542.27	(7,542.27)	-	1,962.06	
							0160	DC METRO BENEFITS	-	175.00	(175.00)	-	25.00	
							0161	DC HEALTH BENEFIT FEES	-	593.51	(593.51)	-	152.40	
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			30,152.34	28,403.04	1,749.30	33,236.09	6,838.48	
						PERSONNEL SERVICES Total			180,163.97	166,109.82	14,054.15	188,544.90	46,079.82	
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,599.99	2,378.77	221.22	2,599.99	-	
						0020-SUPPLIES AND MATERIALS Total			2,599.99	2,378.77	221.22	2,599.99	-	
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	400.78	(400.78)	-	-	
							0402	TRAVEL - OUT OF CITY	-	333.06	(333.06)	-	-	
							0419	TUITION FOR EMPLOYEE TRAINING	1,000.00	-	1,000.00	1,000.00	-	
							0425	PAYMENT OF MEMBERSHIP DUES	2,007.50	158.24	1,849.26	2,007.50	-	
							0426	AUDIT COSTS	412,500.00	372,597.51	39,902.49	566,038.00	-	
						0040-OTHER SERVICES AND CHARGES Total			415,507.50	373,489.59	42,017.91	569,045.50	-	
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	1,850,384.33	703,139.35	1,147,244.98	1,556,730.18	-	
						0041-CONTRACTUAL SERVICES - OTHER Total			1,850,384.33	703,139.35	1,147,244.98	1,556,730.18	-	
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-	
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-	
						NON-PERSONNEL SERVICES Total			2,268,491.82	1,079,007.71	1,189,484.11	2,128,375.67	-	
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	2,448,655.79	1,245,117.53	1,203,538.26	2,316,920.57	128,348.82	
						0041-CONTRACTUAL SERVICES - OTHER Total			2,448,655.79	1,245,117.53	1,203,538.26	2,316,920.57	128,348.82	
						NON-PERSONNEL SERVICES Total			86,712.28	77,570.72	9,141.56	450,650.75	-	
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	86,712.28	77,570.72	9,141.56	450,650.75	-	
						0041-CONTRACTUAL SERVICES - OTHER Total			86,712.28	77,570.72	9,141.56	450,650.75	-	
						NON-PERSONNEL SERVICES Total			207,748.81	181,539.77	26,209.04	-	-	
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	207,748.81	181,539.77	26,209.04	-	-	
						0041-CONTRACTUAL SERVICES - OTHER Total			207,748.81	181,539.77	26,209.04	-	-	
						NON-PERSONNEL SERVICES Total			207,748.81	181,539.77	26,209.04	-	-	
						PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	530,965.86	536,620.07	(5,654.21)	580,994.60	134,471.94
						0011-REGULAR PAY - CONT FULL TIME Total			530,965.86	536,620.07	(5,654.21)	580,994.60	134,471.94	
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	-	-	-	-	
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-	
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	481.87	(481.87)	-	124.70	
							0142	HEALTH BENEFITS	-	52,401.42	(52,401.42)	-	12,312.14	
							0147	MISC FRINGE BENEFITS	113,024.95	2,690.67	110,334.28	124,332.84	-	
							0148	RETIREMENT CONTRIBUTION - FICA	-	21,828.66	(21,828.66)	-	4,623.66	
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	10,028.01	(10,028.01)	-	2,633.51	
							0154	OPTICAL PLAN	-	351.98	(351.98)	-	89.77	
							0155	DENTAL PLAN	-	1,319.43	(1,319.43)	-	316.86	
							0158	MEDICARE CONTRIBUTION	-	5,197.72	(5,197.72)	-	1,326.90	
							0159	RETIREMENT	-	19,115.72	(19,115.72)	-	4,842.58	
							0160	DC METRO BENEFITS	-	-	-	-	-	
							0161	DC HEALTH BENEFIT FEES	-	1,993.51	(1,993.51)	-	459.67	
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			113,024.95	115,408.99	(2,384.04)	124,332.84	26,729.79	
						PERSONNEL SERVICES Total			643,990.81	652,029.06	(8,038.25)	705,327.44	161,201.73	
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,127.28	2,348.50	(221.22)	2,127.28	-	
						0020-SUPPLIES AND MATERIALS Total			2,127.28	2,348.50	(221.22)	2,127.28	-	
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	44,311.72	397.05	43,914.67	-	-	
							0402	TRAVEL - OUT OF CITY	-	1,013.94	(1,013.94)	-	-	
							0419	TUITION FOR EMPLOYEE TRAINING	1,502.18	-	1,502.18	3,818.18	-	
							0425	PAYMENT OF MEMBERSHIP DUES	1,642.50	156.76	1,485.74	1,642.50	-	
							0426	AUDIT COSTS	337,500.00	369,111.49	(31,611.49)	463,122.00	-	
						0040-OTHER SERVICES AND CHARGES Total			384,956.40	370,679.24	14,277.16	468,582.68	-	
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	979,721.88	960,890.32	18,831.56	1,680,293.71	67,311.00	
						0041-CONTRACTUAL SERVICES - OTHER Total			979,721.88	960,890.32	18,831.56	1,680,293.71	67,311.00	
						NON-PERSONNEL SERVICES Total			1,366,805.56	1,333,918.06	32,887.50	2,151,003.67	67,311.00	
						PERSONNEL SERVICES Total			2,010,796.37	1,985,947.12	24,849.25	2,856,331.11	228,512.73	
						NON-PERSONNEL SERVICES Total			4,753,913.25	3,490,175.14	1,263,738.11	5,623,902.43	356,861.55	

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures						
140F	AGENCY FISCAL OPERATIONS			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	131,194.60	120,397.09	10,797.51	135,373.51	34,142.93						
						0011-REGULAR PAY - CONT FULL TIME Total			131,194.60	120,397.09	10,797.51	135,373.51	34,142.93						
						0014-FRINGE BENEFITS - CURR PERSONNEL													
							0141	GROUP LIFE INSURANCE					68.24	(68.24)				17.72	
							0142	HEALTH BENEFITS					8,910.92	(8,910.92)				2,279.51	
							0147	MISC FRINGE BENEFITS				26,370.12	(2,127.75)	28,497.87			28,969.93		
							0148	RETIREMENT CONTRIBUTION - FICA					6,206.14	(6,206.14)				560.22	
							0154	OPTICAL PLAN						73.75				19.51	
							0155	DENTAL PLAN						279.42				71.18	
							0158	MEDICARE CONTRIBUTION						1,855.45				480.34	
							0159	RETIREMENT						6,594.28				1,707.13	
							0161	DC HEALTH BENEFIT FEES						444.84				113.89	
								0014-FRINGE BENEFITS - CURR PERSONNEL Total					26,370.12	22,305.29	4,064.83			28,969.93	5,249.50
								PERSONNEL SERVICES Total					157,564.72	142,702.38	14,862.34			164,343.44	39,392.43
								NON-PERSONNEL SERVICES											
								0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES									
								0020-SUPPLIES AND MATERIALS Total											
								0040-OTHER SERVICES AND CHARGES											
									0401	TRAVEL - LOCAL				202.40			(202.40)		
									0402	TRAVEL - OUT OF CITY				1,985.08			(985.08)	1,000.00	
									0424	CONFERENCE FEES LOC OUT OF CITY									
								0040-OTHER SERVICES AND CHARGES Total					1,000.00	2,187.48			(1,187.48)	1,000.00	
								NON-PERSONNEL SERVICES Total					1,000.00	2,187.48			(1,187.48)	1,000.00	
								Total					158,564.72	144,889.86			13,674.86	165,343.44	39,392.43
						8250					PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	114,023.52	119,392.61	(5,369.09)	110,760.13	27,935.16
												0011-REGULAR PAY - CONT FULL TIME Total			114,023.52	119,392.61	(5,369.09)	110,760.13	27,935.16
												0014-FRINGE BENEFITS - CURR PERSONNEL							
	0141	GROUP LIFE INSURANCE											56.19	(56.19)				14.41	
	0142	HEALTH BENEFITS											7,290.97	(7,290.97)				1,865.14	
	0147	MISC FRINGE BENEFITS										22,823.62	2,127.75	20,695.87			23,702.67		
	0148	RETIREMENT CONTRIBUTION - FICA											5,077.58	(5,077.58)				458.28	
	0154	OPTICAL PLAN											60.24	(60.24)				15.91	
	0155	DENTAL PLAN											228.37	(228.37)				58.15	
	0158	MEDICARE CONTRIBUTION											1,518.12	(1,518.12)				393.04	
	0159	RETIREMENT											5,395.39	(5,395.39)				1,396.74	
	0161	DC HEALTH BENEFIT FEES												364.10			(364.10)	93.25	
		0014-FRINGE BENEFITS - CURR PERSONNEL Total											22,823.62	22,118.71	704.91			23,702.67	4,294.92
		PERSONNEL SERVICES Total											136,847.14	141,511.32	(4,664.18)			134,462.80	32,230.08
		NON-PERSONNEL SERVICES																	
		0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES										952.59			37.49	1,000.00	
			0210	GENERAL										37.49			(37.49)		
		0020-SUPPLIES AND MATERIALS Total											990.08	990.08				1,000.00	
		0040-OTHER SERVICES AND CHARGES																	
			0401	TRAVEL - LOCAL										197.60			(197.60)		
			0402	TRAVEL - OUT OF CITY										2,165.52			(1,347.34)	818.18	
			0424	CONFERENCE FEES LOC OUT OF CITY									4,045.00	4,045.00				7,000.00	
		0040-OTHER SERVICES AND CHARGES Total											4,863.18	6,408.12			(1,544.94)	7,818.18	
		0070-EQUIPMENT & EQUIPMENT RENTAL	0702	PURCHASES - EQUIPMENT AND MACHINERY														1,500.00	
		0070-EQUIPMENT & EQUIPMENT RENTAL Total																1,500.00	
		NON-PERSONNEL SERVICES Total											5,853.26	7,398.20			(1,544.94)	10,318.18	
		Total											142,700.40	148,909.52			(6,209.12)	144,780.98	32,230.08
		Total					301,265.12	293,799.38			7,465.74	310,124.42	71,622.51						
AGENCY FINANCIAL OPERATIONS Total									5,684,367.28	4,394,959.94	1,289,407.34	6,637,893.78	571,103.95						
2000	HEALTHCARE DELIVERY MANAGEMENT	2002	MANAGED CARE DIVISION	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	462,433.65	451,075.63	11,358.02	354,484.93	103,024.96						
						0011-REGULAR PAY - CONT FULL TIME Total			462,433.65	451,075.63	11,358.02	354,484.93	103,024.96						
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE					644.87	(644.87)			49.58		
						0013-ADDITIONAL GROSS PAY Total							644.87	(644.87)			49.58		
						0014-FRINGE BENEFITS - CURR PERSONNEL													
							0141	GROUP LIFE INSURANCE						446.81			(446.81)	49.58	
							0142	HEALTH BENEFITS						35,732.44			(35,732.44)	93.16	
							0147	MISC FRINGE BENEFITS				100,468.78	(7,679.60)	108,148.38			75,859.78	7,045.97	
							0148	RETIREMENT CONTRIBUTION - FICA						16,994.35			(16,994.35)	3,162.10	
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE						14,717.64			(14,717.64)	3,572.12	
							0154	OPTICAL PLAN						323.75			(323.75)	70.27	
							0155	DENTAL PLAN						1,172.53			(1,172.53)	249.02	
							0157	PREPAID LEGAL						469.07			(469.07)	116.84	
							0158	MEDICARE CONTRIBUTION						6,161.10			(6,161.10)	1,250.78	
							0159	RETIREMENT						11,380.95			(11,380.95)	2,599.68	
							0160	DC METRO BENEFITS						728.33			(728.33)	109.18	
							0161	DC HEALTH BENEFIT FEES						778.56			(778.56)	136.55	
								0014-FRINGE BENEFITS - CURR PERSONNEL Total					100,468.78	81,225.93	19,242.85			75,859.78	18,405.67
								0015-OVERTIME PAY	0133	OVERTIME PAY									
								0015-OVERTIME PAY Total											
								PERSONNEL SERVICES Total					562,902.43	532,946.43	29,956.00			430,344.71	121,480.21
								NON-PERSONNEL SERVICES											
								0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER				1,240,093.00	1,181,856.34	58,236.66	2,599,666.67	533,256.72	
								0041-CONTRACTUAL SERVICES - OTHER Total					1,240,093.00	1,181,856.34	58,236.66			2,599,666.67	533,256.72
								NON-PERSONNEL SERVICES Total					1,240,093.00	1,181,856.34	58,236.66			2,599,666.67	533,256.72
								Total					1,802,995.43	1,714,802.77			88,192.66	3,030,011.38	654,736.93

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				0631	NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0205	RECREATIONAL	0.01	-	0.01	-	-
						0020-SUPPLIES AND MATERIALS Total			0.01	-	0.01	-	-
					NON-PERSONNEL SERVICES Total				0.01	-	0.01	-	-
				0704	NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0205	RECREATIONAL	0.02	-	0.02	-	-
						0020-SUPPLIES AND MATERIALS Total			0.02	-	0.02	-	-
					NON-PERSONNEL SERVICES Total				0.02	-	0.02	-	-
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	423,907.70	447,157.90	(23,250.20)	290,111.39	84,293.12
						0011-REGULAR PAY - CONT FULL TIME Total			423,907.70	447,157.90	(23,250.20)	290,111.39	84,293.12
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	527.62	(527.62)	-	40.57
						0013-ADDITIONAL GROSS PAY Total			-	527.62	(527.62)	-	40.57
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	365.19	(365.19)	-	76.21
							0142	HEALTH BENEFITS	-	29,235.69	(29,235.69)	-	5,764.78
							0147	MISC FRINGE BENEFITS	84,736.94	7,690.41	77,046.53	82,083.84	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	13,904.66	(13,904.66)	-	2,587.13
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	12,041.87	(12,041.87)	-	2,922.63
							0154	OPTICAL PLAN	-	263.90	(263.90)	-	57.15
							0155	DENTAL PLAN	-	958.33	(958.33)	-	203.62
							0157	PREPAID LEGAL	-	384.01	(384.01)	-	95.68
							0158	MEDICARE CONTRIBUTION	-	5,041.10	(5,041.10)	-	1,023.50
							0159	RETIREMENT	-	9,311.64	(9,311.64)	-	2,127.09
							0160	DC METRO BENEFITS	-	125.24	(125.24)	-	0.80
							0161	DC HEALTH BENEFIT FEES	-	637.13	(637.13)	-	111.78
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			84,736.94	79,959.17	4,777.77	82,083.84	14,970.37
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	-	-	-	-
						0015-OVERTIME PAY Total			-	-	-	-	-
					PERSONNEL SERVICES Total				508,644.64	527,644.69	(19,000.05)	372,195.23	99,304.06
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	1,221,882.32	1,178,163.59	43,718.73	3,382,896.73	438,072.95
						0041-CONTRACTUAL SERVICES - OTHER Total			1,221,882.32	1,178,163.59	43,718.73	3,382,896.73	438,072.95
					NON-PERSONNEL SERVICES Total				1,221,882.32	1,178,163.59	43,718.73	3,382,896.73	668,656.06
									1,730,526.96	1,705,808.28	24,718.68	3,755,091.96	537,377.01
									3,533,522.42	3,420,611.05	112,911.37	6,785,103.34	1,192,113.94
				2003	PREVENTIVE & ACUTE CARE-CHILDREN'S HEALTH	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	217,734.62	197,513.12	20,221.50	226,057.53	57,084.23
						0011-REGULAR PAY - CONT FULL TIME Total			217,734.62	197,513.12	20,221.50	226,057.53	57,084.23
						0012-REGULAR PAY - OTHER	0122	CONTINUING PART-TIME	15,568.08	13,802.72	1,765.36	16,277.24	4,112.64
						0012-REGULAR PAY - OTHER Total			15,568.08	13,802.72	1,765.36	16,277.24	4,112.64
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	121.07	(121.07)	-	31.92
							0142	HEALTH BENEFITS	-	22,736.25	(22,736.25)	-	5,826.02
							0147	MISC FRINGE BENEFITS	46,893.84	(2,500.64)	49,394.48	51,859.64	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	13,108.20	(13,108.20)	-	2,887.77
							0154	OPTICAL PLAN	-	163.95	(163.95)	-	44.49
							0155	DENTAL PLAN	-	588.56	(588.56)	-	154.79
							0157	PREPAID LEGAL	-	226.96	(226.96)	-	58.45
							0158	MEDICARE CONTRIBUTION	-	3,124.74	(3,124.74)	-	825.58
							0159	RETIREMENT	-	9,652.65	(9,652.65)	-	2,893.33
							0160	DC METRO BENEFITS	-	479.28	(479.28)	-	35.98
							0161	DC HEALTH BENEFIT FEES	-	1,148.69	(1,148.69)	-	292.25
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			46,893.84	48,849.71	(1,955.87)	51,859.64	13,050.58
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	79.61	(79.61)	-	-
						0015-OVERTIME PAY Total			-	79.61	(79.61)	-	-
					PERSONNEL SERVICES Total				280,196.54	260,245.16	19,951.38	294,194.41	74,247.45
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	308,787.10	277,543.01	31,244.09	588,520.35	-
						0041-CONTRACTUAL SERVICES - OTHER Total			308,787.10	277,543.01	31,244.09	588,520.35	-
					NON-PERSONNEL SERVICES Total				308,787.10	277,543.01	31,244.09	588,520.35	-
									588,983.64	537,788.17	51,195.47	882,714.76	74,247.45

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	189,663.57	195,864.83	(6,201.26)	184,956.15	46,705.13
						0011-REGULAR PAY - CONT FULL TIME Total			189,663.57	195,864.83	(6,201.26)	184,956.15	46,705.13
						0012-REGULAR PAY - OTHER	0122	CONTINUING PART-TIME	12,737.52	14,648.83	(1,911.31)	13,317.75	3,364.76
						0012-REGULAR PAY - OTHER Total			12,737.52	14,648.83	(1,911.31)	13,317.75	3,364.76
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	98.81	(98.81)	-	25.94
							0142	HEALTH BENEFITS	-	18,602.42	(18,602.42)	-	4,766.69
							0147	MISC FRINGE BENEFITS	40,175.06	2,500.65	37,674.41	42,430.61	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	10,725.10	(10,725.10)	-	2,362.52
							0154	OPTICAL PLAN	-	133.95	(133.95)	-	36.48
							0155	DENTAL PLAN	-	481.72	(481.72)	-	126.67
							0157	PREPAID LEGAL	-	185.71	(185.71)	-	47.78
							0158	MEDICARE CONTRIBUTION	-	2,556.69	(2,556.69)	-	675.45
							0159	RETIREMENT	-	7,897.67	(7,897.67)	-	2,367.23
							0160	DC METRO BENEFITS	-	10.45	(10.45)	-	0.80
							0161	DC HEALTH BENEFIT FEES	-	939.74	(939.74)	-	239.04
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			40,175.06	44,132.91	(3,957.85)	42,430.61	10,648.60
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	80.20	(80.20)	-	-
						0015-OVERTIME PAY Total			-	80.20	(80.20)	-	-
						PERSONNEL SERVICES Total			242,576.15	254,726.77	(12,150.62)	240,704.51	60,718.49
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	580,468.04	598,435.17	(17,967.13)	762,362.65	-
						0041-CONTRACTUAL SERVICES - OTHER Total			580,468.04	598,435.17	(17,967.13)	762,362.65	-
						NON-PERSONNEL SERVICES Total			580,468.04	598,435.17	(17,967.13)	762,362.65	-
						PERSONNEL SERVICES Total			823,044.19	853,161.94	(30,117.75)	1,003,067.16	60,718.49
						NON-PERSONNEL SERVICES Total			1,412,027.83	1,390,950.11	21,077.72	1,885,781.92	134,965.94
2004	DIV OF QUALITY & HEALTH OUTCOMES			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	184,782.29	180,745.13	4,037.16	306,050.87	51,603.33
						0011-REGULAR PAY - CONT FULL TIME Total			184,782.29	180,745.13	4,037.16	306,050.87	51,603.33
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	7,309.23	(7,309.23)	-	-
						0012-REGULAR PAY - OTHER Total			-	7,309.23	(7,309.23)	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	4,979.04	(4,979.04)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	4,979.04	(4,979.04)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	155.56	(155.56)	-	18.33
							0142	HEALTH BENEFITS	-	10,109.50	(10,109.50)	-	2,351.49
							0147	MISC FRINGE BENEFITS	73,824.14	(3,693.95)	77,518.09	65,494.88	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	10,912.14	(10,912.14)	-	2,629.12
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,493.70	(2,493.70)	-	-
							0154	OPTICAL PLAN	-	117.41	(117.41)	-	22.02
							0155	DENTAL PLAN	-	396.57	(396.57)	-	75.16
							0157	PREPAID LEGAL	-	168.47	(168.47)	-	33.38
							0158	MEDICARE CONTRIBUTION	-	3,073.10	(3,073.10)	-	727.76
							0159	RETIREMENT	-	8,535.49	(8,535.49)	-	2,580.07
							0160	DC METRO BENEFITS	-	719.39	(719.39)	-	50.00
							0161	DC HEALTH BENEFIT FEES	-	497.81	(497.81)	-	115.40
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			73,824.14	33,485.19	40,338.95	65,494.88	8,602.73
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	138.28	(138.28)	-	-
						0015-OVERTIME PAY Total			-	138.28	(138.28)	-	-
						PERSONNEL SERVICES Total			258,606.43	226,656.87	31,949.56	371,545.75	60,206.06
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	144,069.78	144,069.78	-	389,123.11	26,394.21
						0041-CONTRACTUAL SERVICES - OTHER Total			144,069.78	144,069.78	-	389,123.11	26,394.21
						NON-PERSONNEL SERVICES Total			144,069.78	144,069.78	-	389,123.11	26,394.21
						PERSONNEL SERVICES Total			402,676.21	370,726.65	31,949.56	760,668.86	86,600.27
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	264,826.25	232,655.61	32,170.64	250,405.25	42,220.88
						0011-REGULAR PAY - CONT FULL TIME Total			264,826.25	232,655.61	32,170.64	250,405.25	42,220.88
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	7,313.21	(7,313.21)	-	-
						0012-REGULAR PAY - OTHER Total			-	7,313.21	(7,313.21)	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	4,962.22	(4,962.22)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	4,962.22	(4,962.22)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	211.39	(211.39)	-	14.98
							0142	HEALTH BENEFITS	-	8,271.38	(8,271.38)	-	1,924.01
							0147	MISC FRINGE BENEFITS	37,736.17	3,693.95	34,042.22	53,586.73	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	8,928.31	(8,928.31)	-	2,151.05
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	4,980.76	(4,980.76)	-	17.82
							0154	OPTICAL PLAN	-	128.88	(128.88)	-	61.47
							0155	DENTAL PLAN	-	425.29	(425.29)	-	27.34
							0157	PREPAID LEGAL	-	185.31	(185.31)	-	595.45
							0158	MEDICARE CONTRIBUTION	-	3,123.33	(3,123.33)	-	2,111.09
							0159	RETIREMENT	-	6,983.28	(6,983.28)	-	-
							0161	DC HEALTH BENEFIT FEES	-	407.32	(407.32)	-	94.43
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			37,736.17	37,339.20	396.97	53,586.73	6,997.64
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	414.83	(414.83)	-	-
						0015-OVERTIME PAY Total			-	414.83	(414.83)	-	-
						PERSONNEL SERVICES Total			302,562.42	282,685.07	19,877.35	303,991.98	49,218.52
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	432,209.36	432,209.36	-	1,937,489.31	144,202.44
						0041-CONTRACTUAL SERVICES - OTHER Total			432,209.36	432,209.36	-	1,937,489.31	144,202.44
						NON-PERSONNEL SERVICES Total			432,209.36	432,209.36	-	1,937,489.31	144,202.44
						PERSONNEL SERVICES Total			734,771.78	714,894.43	19,877.35	2,241,481.29	193,420.96
						NON-PERSONNEL SERVICES Total			1,137,447.99	1,085,621.08	51,826.91	3,002,150.15	280,021.23

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
			DIV.OF CLINICIANS, RX& ACUTE 2007 PROVIDER SERVICES	0100	PERSONNEL SERVICES								
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	200,088.22	198,053.95	2,034.27	331,772.09	68,457.40
						0011-REGULAR PAY - CONT FULL TIME Total			200,088.22	198,053.95	2,034.27	331,772.09	68,457.40
						0012-REGULAR PAY - OTHER	0122	CONTINUING PART-TIME	15,568.08	12,794.37	2,773.71	16,277.24	4,112.78
						0012-REGULAR PAY - OTHER Total			15,568.08	12,794.37	2,773.71	16,277.24	4,112.78
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	164.70	(164.70)	-	60.57
							0142	HEALTH BENEFITS	-	20,649.95	(20,649.95)	-	5,528.49
							0147	MISC FRINGE BENEFITS	46,637.10	(2,934.74)	49,571.84	74,482.55	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	11,177.25	(11,177.25)	-	2,372.15
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,284.44	(2,284.44)	-	1,075.78
							0154	OPTICAL PLAN	-	153.12	(153.12)	-	50.44
							0155	DENTAL PLAN	-	418.87	(418.87)	-	125.18
							0157	PREPAID LEGAL	-	191.56	(191.56)	-	63.16
							0158	MEDICARE CONTRIBUTION	-	3,079.01	(3,079.01)	-	1,009.21
							0159	RETIREMENT	-	9,483.77	(9,483.77)	-	2,459.50
							0160	DC METRO BENEFITS	-	320.42	(320.42)	-	0.45
							0161	DC HEALTH BENEFIT FEES	-	1,027.50	(1,027.50)	-	291.57
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			46,637.10	46,015.85	621.25	74,482.55	13,036.50
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	-	-	-	-
						0015-OVERTIME PAY Total			-	-	-	-	-
						PERSONNEL SERVICES Total			262,293.40	256,864.17	5,429.23	422,531.88	85,606.68
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	2,458,470.26	2,022,807.66	435,662.60	4,037,590.24	1,481,877.23
						0041-CONTRACTUAL SERVICES - OTHER Total			2,458,470.26	2,022,807.66	435,662.60	4,037,590.24	1,481,877.23
						NON-PERSONNEL SERVICES Total			2,458,470.26	2,022,807.66	435,662.60	4,037,590.24	1,481,877.23
						PERSONNEL SERVICES Total			2,720,763.66	2,279,671.83	441,091.83	4,460,122.12	1,567,483.91
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	392,703.37	389,891.24	2,812.13	535,074.16	142,440.46
						0011-REGULAR PAY - CONT FULL TIME Total			392,703.37	389,891.24	2,812.13	535,074.16	142,440.46
						0012-REGULAR PAY - OTHER	0122	CONTINUING PART-TIME	12,737.51	15,657.00	(2,919.49)	13,317.75	3,364.90
						0012-REGULAR PAY - OTHER Total			12,737.51	15,657.00	(2,919.49)	13,317.75	3,364.90
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	347.19	(347.19)	-	143.50
							0142	HEALTH BENEFITS	-	30,551.56	(30,551.56)	-	8,777.51
							0147	MISC FRINGE BENEFITS	81,001.37	2,939.58	78,061.79	97,355.88	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	17,617.81	(17,617.81)	-	4,413.83
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	6,853.75	(6,853.75)	-	3,227.39
							0154	OPTICAL PLAN	-	226.76	(226.76)	-	86.06
							0155	DENTAL PLAN	-	679.91	(679.91)	-	247.30
							0157	PREPAID LEGAL	-	356.36	(356.36)	-	134.21
							0158	MEDICARE CONTRIBUTION	-	5,466.30	(5,466.30)	-	2,046.33
							0159	RETIREMENT	-	14,589.05	(14,589.05)	-	3,783.22
							0160	DC METRO BENEFITS	-	208.86	(208.86)	-	1.34
							0161	DC HEALTH BENEFIT FEES	-	1,175.74	(1,175.74)	-	365.38
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			81,001.37	81,012.87	(11.50)	97,355.88	23,226.07
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	-	-	-	-
						0015-OVERTIME PAY Total			-	-	-	-	-
						PERSONNEL SERVICES Total			486,442.25	486,561.11	(118.86)	645,747.79	169,031.43
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	3,994,632.40	3,990,571.39	4,061.01	5,947,876.42	525,229.44
						0041-CONTRACTUAL SERVICES - OTHER Total			3,994,632.40	3,990,571.39	4,061.01	5,947,876.42	525,229.44
						NON-PERSONNEL SERVICES Total			3,994,632.40	3,990,571.39	4,061.01	5,947,876.42	525,229.44
						PERSONNEL SERVICES Total			4,481,074.65	4,477,132.50	3,942.15	6,593,624.21	694,260.87
						NON-PERSONNEL SERVICES Total			7,201,838.31	6,756,804.33	445,033.98	11,053,746.33	2,261,744.78
				2010	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	116,824.80	150,576.21	(33,751.41)	176,944.36	60,405.06
						0011-REGULAR PAY - CONT FULL TIME Total			116,824.80	150,576.21	(33,751.41)	176,944.36	60,405.06
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	85.75	(85.75)	-	54.33
							0142	HEALTH BENEFITS	-	8,368.35	(8,368.35)	-	2,999.98
							0147	MISC FRINGE BENEFITS	23,481.79	(2,494.89)	25,976.68	37,866.09	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	8,980.33	(8,980.33)	-	1,390.77
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	10.76	(10.76)	-	1,098.79
							0154	OPTICAL PLAN	-	84.40	(84.40)	-	29.31
							0155	DENTAL PLAN	-	283.73	(283.73)	-	100.18
							0157	PREPAID LEGAL	-	58.40	(58.40)	-	33.38
							0158	MEDICARE CONTRIBUTION	-	2,338.76	(2,338.76)	-	854.51
							0159	RETIREMENT	-	8,237.83	(8,237.83)	-	2,235.43
							0160	DC METRO BENEFITS	-	186.74	(186.74)	-	-
							0161	DC HEALTH BENEFIT FEES	-	409.85	(409.85)	-	109.31
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			23,481.79	26,550.01	(3,068.22)	37,866.09	8,905.99
						PERSONNEL SERVICES Total			140,306.59	177,126.22	(36,819.63)	214,810.45	69,311.05

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures				
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,430.00	935.74	494.26	1,430.00	-				
						0020-SUPPLIES AND MATERIALS Total			1,430.00	935.74	494.26	1,430.00	-				
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,906.99	68.70	1,838.29	1,906.99	-				
							0402	TRAVEL - OUT OF CITY	8,250.00	2,990.58	5,259.42	8,250.00	-				
							0410	OFFICE SUPPORT	-	796.94	(796.94)	-	-				
							0411	PRINTING, DUPLICATING, ETC	-	-	-	-	-				
							0419	TUITION FOR EMPLOYEE TRAINING	1,531.24	1,609.43	(78.19)	1,531.24	-				
							0424	CONFERENCE FEES LOC OUT OF CITY	1,281.25	3,027.95	(1,746.70)	1,281.25	-				
							0425	PAYMENT OF MEMBERSHIP DUES	1,227.24	753.14	474.10	1,227.24	-				
						0040-OTHER SERVICES AND CHARGES Total			14,196.72	9,246.74	4,949.98	14,196.72	-				
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	407,292.70	(407,292.70)	-	-				
						0050-SUBSIDIES AND TRANSFERS Total			-	407,292.70	(407,292.70)	-	-				
						0070-EQUIPMENT & EQUIPMENT RENTAL	0709	TEXT BOOKS	-	203.91	(203.91)	-	-				
							0710	IT HARDWARE ACQUISITIONS	6,295.87	-	6,295.87	6,295.87	-				
							0711	IT SOFTWARE ACQUISITIONS	5,218.49	2,437.40	2,781.09	5,218.49	-				
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			11,514.36	2,641.31	8,873.05	11,514.36	-				
					NON-PERSONNEL SERVICES Total				27,141.08	420,116.49	(392,975.41)	27,141.08	-				
									167,447.67	597,242.71	(429,795.04)	241,951.53	69,311.05				
0110					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0205	RECREATIONAL	0.01	-	0.01	-	-				
						0020-SUPPLIES AND MATERIALS Total			0.01	-	0.01	-	-				
					NON-PERSONNEL SERVICES Total				0.01	-	0.01	-	-				
									0.01	-	0.01	-	-				
8250					PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	103,769.44	149,268.08	(45,498.64)	144,772.66	60,707.06				
						0011-REGULAR PAY - CONT FULL TIME Total			103,769.44	149,268.08	(45,498.64)	144,772.66	60,707.06				
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	70.43	(70.43)	-	44.48				
							0142	HEALTH BENEFITS	-	6,846.43	(6,846.43)	-	2,454.55				
							0147	MISC FRINGE BENEFITS	20,661.51	2,505.69	18,155.82	30,981.34	-				
							0148	RETIREMENT CONTRIBUTION - FICA	-	7,347.93	(7,347.93)	-	1,137.86				
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	8.81	(8.81)	-	899.01				
							0154	OPTICAL PLAN	-	68.77	(68.77)	-	23.79				
							0155	DENTAL PLAN	-	231.88	(231.88)	-	81.98				
							0157	PREPAID LEGAL	-	47.83	(47.83)	-	27.34				
							0158	MEDICARE CONTRIBUTION	-	1,913.70	(1,913.70)	-	699.11				
							0159	RETIREMENT	-	6,740.21	(6,740.21)	-	1,828.93				
							0160	DC METRO BENEFITS	-	(8.84)	8.84	-	-				
							0161	DC HEALTH BENEFIT FEES	-	335.64	(335.64)	-	89.48				
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			20,661.51	26,108.48	(5,446.97)	30,981.34	7,286.53				
					PERSONNEL SERVICES Total				124,430.95	175,376.56	(50,945.61)	175,754.00	67,993.59				
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,170.00	916.08	253.92	1,170.00	-				
						0020-SUPPLIES AND MATERIALS Total			1,170.00	916.08	253.92	1,170.00	-				
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,560.27	67.42	1,492.85	1,560.27	-				
							0402	TRAVEL - OUT OF CITY	7,870.50	3,004.60	4,865.90	6,750.00	-				
							0410	OFFICE SUPPORT	-	778.06	(778.06)	-	-				
							0411	PRINTING, DUPLICATING, ETC	-	-	-	-	-				
							0419	TUITION FOR EMPLOYEE TRAINING	1,252.86	1,621.37	(368.51)	1,252.86	-				
							0424	CONFERENCE FEES LOC OUT OF CITY	1,048.29	3,056.05	(2,007.76)	1,048.29	-				
							0425	PAYMENT OF MEMBERSHIP DUES	1,004.12	751.86	252.26	1,004.12	-				
						0040-OTHER SERVICES AND CHARGES Total			12,736.04	9,279.36	3,456.68	11,615.54	-				
						0070-EQUIPMENT & EQUIPMENT RENTAL	0709	TEXT BOOKS	-	205.44	(205.44)	-	-				
							0710	IT HARDWARE ACQUISITIONS	5,151.17	-	5,151.17	5,151.17	-				
							0711	IT SOFTWARE ACQUISITIONS	4,269.69	2,392.55	1,877.14	4,269.69	-				
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			9,420.86	2,597.99	6,822.87	9,420.86	-				
					NON-PERSONNEL SERVICES Total				23,326.90	12,793.43	10,533.47	22,206.40	-				
									147,757.85	188,169.99	(40,412.14)	197,960.40	67,993.59				
									315,205.53	785,412.70	(470,207.17)	439,911.93	126,020.00				
					HEALTHCARE DELIVERY MANAGEMENT								13,600,042.08	13,439,399.27	160,642.81	23,166,693.67	3,994,865.78
					Total												

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
200L	LONG TERM CARE PROGRAM	201L	LONG TERM CARE SUPPORT SERVICES	0100	PERSONNEL SERVICES								
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	187,696.65	199,887.31	(12,190.66)	112,157.91	72,239.13
						0011-REGULAR PAY - CONT FULL TIME Total			187,696.65	199,887.31	(12,190.66)	112,157.91	72,239.13
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	57,938.94	38,954.99	18,983.95	134,386.15	-
						0012-REGULAR PAY - OTHER Total			57,938.94	38,954.99	18,983.95	134,386.15	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	137.52	(137.52)	-	37.47
							0142	HEALTH BENEFITS	-	19,797.33	(19,797.33)	-	4,922.84
							0147	MISC FRINGE BENEFITS	49,372.76	(4,325.29)	53,698.05	52,760.43	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	15,678.46	(15,678.46)	-	3,078.89
							0154	OPTICAL PLAN	-	169.93	(169.93)	-	41.35
							0155	DENTAL PLAN	-	608.66	(608.66)	-	146.47
							0157	PREPAID LEGAL	-	219.06	(219.06)	-	50.07
							0158	MEDICARE CONTRIBUTION	-	3,695.43	(3,695.43)	-	1,018.77
							0159	RETIREMENT	-	8,586.75	(8,586.75)	-	2,551.03
							0160	DC METRO BENEFITS	-	528.80	(528.80)	-	72.45
							0161	DC HEALTH BENEFIT FEES	-	1,038.25	(1,038.25)	-	248.18
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			49,372.76	46,134.90	3,237.86	52,760.43	12,167.52
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	585.51	(585.51)	-	-
						0015-OVERTIME PAY Total			-	585.51	(585.51)	-	-
						PERSONNEL SERVICES Total			295,008.35	285,562.71	9,445.64	299,304.49	84,406.65
						NON-PERSONNEL SERVICES							
						0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,430.00	757.99	672.01	1,430.00	-
						0020-SUPPLIES AND MATERIALS Total			1,430.00	757.99	672.01	1,430.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,906.99	107.09	1,799.90	1,906.99	-
							0402	TRAVEL - OUT OF CITY	8,250.00	1,847.54	6,402.46	8,250.00	-
							0408	PROF SERVICE FEES AND CONTR	-	2,113.17	(2,113.17)	-	-
							0410	OFFICE SUPPORT	-	1,265.00	(1,265.00)	-	-
							0411	PRINTING, DUPLICATING, ETC	-	2,134.48	(2,134.48)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	1,531.24	-	1,531.24	1,531.24	-
							0424	CONFERENCE FEES LOC OUT OF CITY	1,281.25	4,781.70	(3,500.45)	1,281.25	-
							0425	PAYMENT OF MEMBERSHIP DUES	1,227.24	-	1,227.24	1,227.24	-
						0040-OTHER SERVICES AND CHARGES Total			14,196.72	12,248.98	1,947.74	14,196.72	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	5,631,578.19	4,705,746.78	925,831.41	5,533,669.99	666,736.57
						0041-CONTRACTUAL SERVICES - OTHER Total			5,631,578.19	4,705,746.78	925,831.41	5,533,669.99	666,736.57
						0050-SUBSIDIES AND TRANSFERS	0501	MAINTENANCE OF PERSONS	30,523.52	-	30,523.52	-	-
							0502	MEDICAL VENDOR SERVICES	-	(1,088,750.83)	1,088,750.83	-	-
						0050-SUBSIDIES AND TRANSFERS Total			30,523.52	(1,088,750.83)	1,119,274.35	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	6,295.87	-	6,295.87	6,295.87	-
							0711	IT SOFTWARE ACQUISITIONS	5,218.49	-	5,218.49	5,218.49	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			11,514.36	-	11,514.36	11,514.36	-
						NON-PERSONNEL SERVICES Total			5,689,242.79	3,630,002.92	2,059,239.87	5,560,811.07	666,736.57
									5,984,251.14	3,915,565.63	2,068,685.51	5,860,115.56	751,143.22
0799					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	-	-	-	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			-	-	-	-	-
						NON-PERSONNEL SERVICES Total			-	-	-	-	-
8200					PERSONNEL SERVICES								
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	-	-	-	-	-
						0011-REGULAR PAY - CONT FULL TIME Total			-	-	-	-	-
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	-	-	-	-
						0012-REGULAR PAY - OTHER Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	-	-	-	-
							0142	HEALTH BENEFITS	-	-	-	-	-
							0147	MISC FRINGE BENEFITS	-	-	-	-	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	-	-	-	-
							0154	OPTICAL PLAN	-	-	-	-	-
							0155	DENTAL PLAN	-	-	-	-	-
							0157	PREPAID LEGAL	-	-	-	-	-
							0158	MEDICARE CONTRIBUTION	-	-	-	-	-
							0159	RETIREMENT	-	-	-	-	-
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			-	-	-	-	-
						PERSONNEL SERVICES Total			-	-	-	-	-
						NON-PERSONNEL SERVICES							
						0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	-	-	-	1,100.00	-
						0020-SUPPLIES AND MATERIALS Total			-	-	-	1,100.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	690.00	-	690.00	-	-
							0402	TRAVEL - OUT OF CITY	-	-	-	735.00	-
							0424	CONFERENCE FEES LOC OUT OF CITY	-	690.00	(690.00)	-	-
						0040-OTHER SERVICES AND CHARGES Total			690.00	690.00	-	735.00	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	355,566.50	355,566.50	-	2,294,274.47	52,318.38
						0041-CONTRACTUAL SERVICES - OTHER Total			355,566.50	355,566.50	-	2,294,274.47	52,318.38
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	907,060.30	907,060.30	-	2,121,489.04	535,467.18
						0050-SUBSIDIES AND TRANSFERS Total			907,060.30	907,060.30	-	2,121,489.04	535,467.18
						NON-PERSONNEL SERVICES Total			1,263,316.80	1,263,316.80	-	4,417,598.51	587,785.56
									1,263,316.80	1,263,316.80	-	4,417,598.51	587,785.56

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	165,888.76	197,623.88	(31,735.12)	91,765.55	59,104.63
						0011-REGULAR PAY - CONT FULL TIME Total			165,888.76	197,623.88	(31,735.12)	91,765.55	59,104.63
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	47,404.59	42,375.51	5,029.08	109,952.30	-
						0012-REGULAR PAY - OTHER Total			47,404.59	42,375.51	5,029.08	109,952.30	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	112.06	(112.06)	-	30.66
							0142	HEALTH BENEFITS	-	16,198.28	(16,198.28)	-	4,028.01
							0147	MISC FRINGE BENEFITS	42,707.52	4,325.29	38,382.23	43,167.62	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	12,827.95	(12,827.95)	-	2,519.13
							0154	OPTICAL PLAN	-	138.89	(138.89)	-	33.90
							0155	DENTAL PLAN	-	497.03	(497.03)	-	119.48
							0157	PREPAID LEGAL	-	179.25	(179.25)	-	41.00
							0158	MEDICARE CONTRIBUTION	-	3,023.43	(3,023.43)	-	833.58
							0159	RETIREMENT	-	7,025.81	(7,025.81)	-	2,087.11
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	849.69	(849.69)	-	203.03
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			42,707.52	45,177.68	(2,470.16)	43,167.62	9,895.90
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	584.70	(584.70)	-	-
						0015-OVERTIME PAY Total			-	584.70	(584.70)	-	-
					PERSONNEL SERVICES Total				256,000.87	285,761.77	(29,760.90)	244,885.47	69,000.53
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,170.00	740.01	429.99	1,170.00	-
						0020-SUPPLIES AND MATERIALS Total			1,170.00	740.01	429.99	1,170.00	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	1,560.29	106.91	1,453.38	1,560.29	-
							0402	TRAVEL - OUT OF CITY	6,922.90	1,827.78	5,095.12	6,750.00	-
							0408	PROF SERVICE FEES AND CONTR	-	1,991.32	(1,991.32)	-	-
							0410	OFFICE SUPPORT	-	1,235.00	(1,235.00)	-	-
							0411	PRINTING, DUPLICATING, ETC	-	2,114.52	(2,114.52)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	1,252.84	-	1,252.84	1,252.84	-
							0424	CONFERENCE FEES LOC OUT OF CITY	1,048.29	4,668.30	(3,620.01)	1,048.29	-
							0425	PAYMENT OF MEMBERSHIP DUES	1,004.13	-	1,004.13	1,004.13	-
						0040-OTHER SERVICES AND CHARGES Total			11,788.45	11,943.83	(155.38)	11,615.55	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	2,831,837.81	2,827,528.23	4,309.58	4,297,279.70	171,167.14
						0041-CONTRACTUAL SERVICES - OTHER Total			2,831,837.81	2,827,528.23	4,309.58	4,297,279.70	171,167.14
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	5,151.18	-	5,151.18	5,151.18	-
							0711	IT SOFTWARE ACQUISITIONS	4,269.69	-	4,269.69	4,269.69	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			9,420.87	-	9,420.87	9,420.87	-
					NON-PERSONNEL SERVICES Total				2,854,217.13	2,840,212.07	14,005.06	4,319,486.12	171,167.14
									3,110,218.00	3,125,973.84	(15,755.84)	4,564,371.59	240,167.67
									10,357,785.94	8,304,856.27	2,052,929.67	14,842,085.66	1,579,096.45
202L	DIV ELDERS&PERSONS W/PHYSICAL DISABILITY			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	830,117.47	596,406.43	233,711.04	675,213.05	162,028.05
						0011-REGULAR PAY - CONT FULL TIME Total			830,117.47	596,406.43	233,711.04	675,213.05	162,028.05
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	(53.11)	53.11	-	-
							0136	SUNDAY PAY	-	753.40	(753.40)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	700.29	(700.29)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	363.10	(363.10)	-	162,028.05
							0142	HEALTH BENEFITS	-	59,218.98	(59,218.98)	-	84.83
							0147	MISC FRINGE BENEFITS	166,853.60	(11,710.78)	178,564.38	144,495.60	14,877.63
							0148	RETIREMENT CONTRIBUTION - FICA	-	37,471.36	(37,471.36)	-	-
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	1,035.58	(1,035.58)	-	9,266.66
							0154	OPTICAL PLAN	-	508.74	(508.74)	-	131.05
							0155	DENTAL PLAN	-	1,819.72	(1,819.72)	-	461.16
							0157	PREPAID LEGAL	-	898.78	(898.78)	-	219.89
							0158	MEDICARE CONTRIBUTION	-	9,018.07	(9,018.07)	-	2,252.38
							0159	RETIREMENT	-	28,796.43	(28,796.43)	-	7,178.96
							0160	DC METRO BENEFITS	-	2,063.47	(2,063.47)	-	126.33
							0161	DC HEALTH BENEFIT FEES	-	2,880.54	(2,880.54)	-	762.91
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			166,853.60	132,363.99	34,489.61	144,495.60	35,361.80
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	3,567.99	(3,567.99)	-	-
						0015-OVERTIME PAY Total			-	3,567.99	(3,567.99)	-	-
					PERSONNEL SERVICES Total				996,971.07	733,038.70	263,932.37	819,708.65	197,389.85
									996,971.07	733,038.70	263,932.37	819,708.65	245,866.35

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	639,867.82	639,732.84	134.98	655,160.34	153,174.41
						0011-REGULAR PAY - CONT FULL TIME Total			639,867.82	639,732.84	134.98	655,160.34	153,174.41
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	(3,395.74)	3,395.74	-	-
						0012-REGULAR PAY - OTHER Total			-	(3,395.74)	3,395.74	-	-
						0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	-	53.11	(53.11)	-	-
							0136	SUNDAY PAY	-	650.70	(650.70)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	703.81	(703.81)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	328.23	(328.23)	-	80.16
							0142	HEALTH BENEFITS	-	52,316.22	(52,316.22)	-	13,050.69
							0147	MISC FRINGE BENEFITS	143,666.98	11,748.68	-	149,504.30	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	34,461.75	(34,461.75)	-	8,841.23
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	847.19	(847.19)	-	116.48
							0154	OPTICAL PLAN	-	447.09	(447.09)	-	411.37
							0155	DENTAL PLAN	-	1,595.82	(1,595.82)	-	186.34
							0157	PREPAID LEGAL	-	740.87	(740.87)	-	2,137.26
							0158	MEDICARE CONTRIBUTION	-	8,267.55	(8,267.55)	-	6,607.65
							0159	RETIREMENT	-	26,700.35	(26,700.35)	-	2.41
							0160	DC METRO BENEFITS	-	438.39	(438.39)	-	702.55
							0161	DC HEALTH BENEFIT FEES	-	2,551.17	(2,551.17)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			143,666.98	140,443.31	3,223.67	149,504.30	32,136.14
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	3,493.69	(3,493.69)	-	-
						0015-OVERTIME PAY Total			-	3,493.69	(3,493.69)	-	-
					PERSONNEL SERVICES Total				783,534.80	780,977.91	2,556.89	804,664.64	185,310.55
									783,534.80	780,977.91	2,556.89	804,664.64	185,310.55
									1,780,505.87	1,514,016.61	266,489.26	1,624,373.29	382,700.40
203L	DIVISION OF SPECIAL NEEDS POPULATION			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	362,443.71	256,041.28	106,402.43	384,085.94	104,861.67
						0011-REGULAR PAY - CONT FULL TIME Total			362,443.71	256,041.28	106,402.43	384,085.94	104,861.67
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	24,873.72	(24,873.72)	-	-
						0012-REGULAR PAY - OTHER Total			-	24,873.72	(24,873.72)	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	276.21	(276.21)	-	90.40
							0142	HEALTH BENEFITS	-	18,516.81	(18,516.81)	-	5,861.84
							0147	MISC FRINGE BENEFITS	72,851.19	(6,140.23)	78,991.42	82,194.39	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	14,144.83	(14,144.83)	-	4,914.17
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	5,284.63	(5,284.63)	-	1,645.75
							0154	OPTICAL PLAN	-	221.74	(221.74)	-	78.16
							0155	DENTAL PLAN	-	776.43	(776.43)	-	263.56
							0157	PREPAID LEGAL	-	320.94	(320.94)	-	116.83
							0158	MEDICARE CONTRIBUTION	-	4,363.19	(4,363.19)	-	1,483.45
							0159	RETIREMENT	-	10,742.70	(10,742.70)	-	3,295.89
							0160	DC METRO BENEFITS	-	956.53	(956.53)	-	97.82
							0161	DC HEALTH BENEFIT FEES	-	775.26	(775.26)	-	265.30
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			72,851.19	50,239.04	22,612.15	82,194.39	18,113.17
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	1,065.81	(1,065.81)	-	382.15
						0015-OVERTIME PAY Total			-	1,065.81	(1,065.81)	-	382.15
					PERSONNEL SERVICES Total				435,294.90	332,219.85	103,075.05	466,280.33	123,356.99
									435,294.90	332,219.85	103,075.05	466,280.33	123,356.99
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	293,187.35	268,896.72	24,290.63	310,984.73	100,477.86
						0011-REGULAR PAY - CONT FULL TIME Total			293,187.35	268,896.72	24,290.63	310,984.73	100,477.86
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	24,867.83	(24,867.83)	-	-
						0012-REGULAR PAY - OTHER Total			-	24,867.83	(24,867.83)	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	4,608.73	(4,608.73)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	4,608.73	(4,608.73)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	235.01	(235.01)	-	81.33
							0142	HEALTH BENEFITS	-	15,150.28	(15,150.28)	-	4,796.19
							0147	MISC FRINGE BENEFITS	51,041.94	3,294.32	47,747.62	57,250.72	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	12,392.52	(12,392.52)	-	4,919.44
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	4,323.51	(4,323.51)	-	1,346.58
							0154	OPTICAL PLAN	-	194.92	(194.92)	-	75.82
							0155	DENTAL PLAN	-	686.42	(686.42)	-	261.04
							0157	PREPAID LEGAL	-	262.63	(262.63)	-	95.69
							0158	MEDICARE CONTRIBUTION	-	3,761.25	(3,761.25)	-	1,423.85
							0159	RETIREMENT	-	8,789.32	(8,789.32)	-	2,696.74
							0160	DC METRO BENEFITS	-	85.46	(85.46)	-	0.80
							0161	DC HEALTH BENEFIT FEES	-	634.24	(634.24)	-	217.05
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			51,041.94	49,809.88	1,232.06	57,250.72	15,914.53
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	1,056.73	(1,056.73)	-	312.65
						0015-OVERTIME PAY Total			-	1,056.73	(1,056.73)	-	312.65
					PERSONNEL SERVICES Total				344,229.29	340,022.43	4,206.86	368,235.45	116,705.04
									344,229.29	340,022.43	4,206.86	368,235.45	116,705.04
									779,524.19	672,242.28	107,281.91	834,515.78	240,062.03
	LONG TERM CARE ADMINISTRATION								12,917,816.00	10,491,115.16	2,426,700.84	17,300,974.73	2,201,858.88

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
3000	HEALTHCARE POLICY AND PLANNING	3001	REGULATIONS & POLICY MANAGEMENT	0100	PERSONNEL SERVICES								
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	253,115.49	242,039.18	11,076.31	235,580.97	47,108.81
						0011-REGULAR PAY - CONT FULL TIME Total			253,115.49	242,039.18	11,076.31	235,580.97	47,108.81
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,511.48	(1,511.48)	-	-
							0174	SEVERANCE PAY	-	11,460.69	(11,460.69)	-	180.49
						0013-ADDITIONAL GROSS PAY Total			-	12,972.17	(12,972.17)	-	180.49
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	122.60	(122.60)	-	21.36
							0142	HEALTH BENEFITS	-	16,323.31	(16,323.31)	-	3,665.13
							0147	MISC FRINGE BENEFITS	58,847.66	(2,675.90)	61,523.56	50,414.32	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	14,742.29	(14,742.29)	-	2,280.27
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,592.15	(2,592.15)	-	698.78
							0154	OPTICAL PLAN	-	187.26	(187.26)	-	33.65
							0155	DENTAL PLAN	-	621.31	(621.31)	-	110.71
							0157	PREPAID LEGAL	-	311.94	(311.94)	-	66.77
							0158	MEDICARE CONTRIBUTION	-	3,448.05	(3,448.05)	-	533.26
							0159	RETIREMENT	-	11,334.98	(11,334.98)	-	1,791.23
							0160	DC METRO BENEFITS	-	1,303.82	(1,303.82)	-	75.00
							0161	DC HEALTH BENEFIT FEES	-	661.45	(661.45)	-	143.73
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			58,847.66	48,973.26	9,874.40	50,414.32	9,419.89
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	1,565.70	(1,565.70)	-	1,327.06
						0015-OVERTIME PAY Total			-	1,565.70	(1,565.70)	-	1,747.07
						PERSONNEL SERVICES Total			311,963.15	305,550.31	6,412.84	285,995.29	58,036.25
									311,963.15	305,550.31	6,412.84	285,995.29	58,036.25
				8250	PERSONNEL SERVICES				250,884.13	240,411.73	10,472.40	150,450.04	38,543.32
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	250,884.13	240,411.73	10,472.40	150,450.04	38,543.32
						0011-REGULAR PAY - CONT FULL TIME Total			250,884.13	240,411.73	10,472.40	150,450.04	38,543.32
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,475.63	(1,475.63)	-	-
							0174	SEVERANCE PAY	-	11,188.88	(11,188.88)	-	147.67
						0013-ADDITIONAL GROSS PAY Total			-	12,664.51	(12,664.51)	-	147.67
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	100.40	(100.40)	-	17.53
							0142	HEALTH BENEFITS	-	13,355.45	(13,355.45)	-	2,998.79
							0147	MISC FRINGE BENEFITS	50,885.85	2,675.92	48,209.93	43,596.31	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	12,062.05	(12,062.05)	-	1,865.67
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,120.70	(2,120.70)	-	571.72
							0154	OPTICAL PLAN	-	152.13	(152.13)	-	27.33
							0155	DENTAL PLAN	-	507.95	(507.95)	-	90.57
							0157	PREPAID LEGAL	-	255.32	(255.32)	-	54.67
							0158	MEDICARE CONTRIBUTION	-	2,820.70	(2,820.70)	-	436.34
							0159	RETIREMENT	-	9,273.56	(9,273.56)	-	1,465.66
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	541.05	(541.05)	-	117.55
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			50,885.85	43,865.23	7,020.62	43,596.31	7,645.83
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	1,530.87	(1,530.87)	-	1,085.73
						0015-OVERTIME PAY Total			-	1,530.87	(1,530.87)	-	1,085.73
						PERSONNEL SERVICES Total			301,769.98	298,472.34	3,297.64	194,046.35	47,422.55
									301,769.98	298,472.34	3,297.64	194,046.35	47,422.55
									613,733.13	604,022.65	9,710.48	480,041.64	105,458.80
									188,011.07	183,487.57	4,523.50	250,342.88	54,270.76
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	-	-	-	-
						0012-REGULAR PAY - OTHER Total			-	-	-	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	99.92	(99.92)	-	28.22
							0142	HEALTH BENEFITS	-	10,364.58	(10,364.58)	-	3,114.91
							0147	MISC FRINGE BENEFITS	27,666.17	(2,077.33)	29,743.50	-	3,260.44
							0148	RETIREMENT CONTRIBUTION - FICA	-	11,612.23	(11,612.23)	-	38.09
							0154	OPTICAL PLAN	-	133.50	(133.50)	-	131.75
							0155	DENTAL PLAN	-	463.63	(463.63)	-	50.07
							0157	PREPAID LEGAL	-	178.36	(178.36)	-	762.55
							0158	MEDICARE CONTRIBUTION	-	2,715.85	(2,715.85)	-	2,102.84
							0159	RETIREMENT	-	7,903.18	(7,903.18)	-	50.00
							0160	DC METRO BENEFITS	-	500.00	(500.00)	-	148.67
							0161	DC HEALTH BENEFIT FEES	-	508.75	(508.75)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			27,666.17	32,402.67	(4,736.50)	53,573.37	9,687.54
						PERSONNEL SERVICES Total			215,677.24	215,890.24	(213.00)	303,916.25	63,958.30
						NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	5,500.00	19.00	5,481.00	-
								0417	IT CONSULTANT CONTRACTS	-	(19.00)	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			5,500.00	-	5,500.00	-	-
						NON-PERSONNEL SERVICES Total			5,500.00	-	5,500.00	-	-
									221,177.24	215,890.24	5,287.00	303,916.25	63,958.30

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	174,131.55	174,309.12	(177.57)	204,825.97	44,403.35
						0011-REGULAR PAY - CONT FULL TIME Total			174,131.55	174,309.12	(177.57)	204,825.97	44,403.35
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	-	-	-	-
						0012-REGULAR PAY - OTHER Total			-	-	-	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	81.70	(81.70)	-	23.09
							0142	HEALTH BENEFITS	-	8,480.41	(8,480.41)	-	2,548.65
							0147	MISC FRINGE BENEFITS	30,714.56	2,944.37	27,770.19	43,832.76	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	9,501.29	(9,501.29)	-	2,667.70
							0154	OPTICAL PLAN	-	108.26	(108.26)	-	30.78
							0155	DENTAL PLAN	-	379.31	(379.31)	-	107.78
							0157	PREPAID LEGAL	-	146.03	(146.03)	-	41.01
							0158	MEDICARE CONTRIBUTION	-	2,221.98	(2,221.98)	-	623.90
							0159	RETIREMENT	-	6,466.64	(6,466.64)	-	1,720.53
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	416.15	(416.15)	-	121.55
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			30,714.56	30,746.14	(31.58)	43,832.76	7,884.99
					PERSONNEL SERVICES Total				204,846.11	205,055.26	(209.15)	248,658.73	52,288.34
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	-	-	-	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			-	-	-	-	-
					NON-PERSONNEL SERVICES Total				204,846.11	205,055.26	(209.15)	248,658.73	52,288.34
									426,023.35	420,945.50	5,077.85	552,574.98	116,246.64
			MEMBER MANAGEMENT/ELIGIBILITY POLICY										
		3004		0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	195,173.44	190,606.29	4,567.15	233,839.90	54,840.88
						0011-REGULAR PAY - CONT FULL TIME Total			195,173.44	190,606.29	4,567.15	233,839.90	54,840.88
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	89,206.91	88,334.82	872.09	84,417.55	31,359.28
						0012-REGULAR PAY - OTHER Total			89,206.91	88,334.82	872.09	84,417.55	31,359.28
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	232.13	(232.13)	-	65.19
							0142	HEALTH BENEFITS	-	16,340.83	(16,340.83)	-	3,846.14
							0147	MISC FRINGE BENEFITS	49,110.78	4,051.46	53,162.24	68,107.10	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	15,062.08	(15,062.08)	-	4,426.55
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	3,654.67	(3,654.67)	-	962.08
							0154	OPTICAL PLAN	-	198.12	(198.12)	-	58.23
							0155	DENTAL PLAN	-	701.82	(701.82)	-	203.40
							0157	PREPAID LEGAL	-	265.65	(265.65)	-	66.77
							0158	MEDICARE CONTRIBUTION	-	4,246.55	(4,246.55)	-	1,226.87
							0159	RETIREMENT	-	10,734.41	(10,734.41)	-	2,683.36
							0160	DC METRO BENEFITS	-	853.05	(853.05)	-	55.89
							0161	DC HEALTH BENEFIT FEES	-	663.51	(663.51)	-	154.96
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			49,110.78	48,901.36	209.42	68,107.10	13,749.44
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	(650.69)	650.69	-	-
						0015-OVERTIME PAY Total			-	(650.69)	650.69	-	-
					PERSONNEL SERVICES Total				333,491.13	327,191.78	6,299.35	386,364.55	99,949.60
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	191,002.33	189,002.56	1,999.77	212,470.91	44,869.65
						0011-REGULAR PAY - CONT FULL TIME Total			191,002.33	189,002.56	1,999.77	212,470.91	44,869.65
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	386,731.01	388,534.89	(1,803.88)	881,506.05	66,647.18
						0012-REGULAR PAY - OTHER Total			386,731.01	388,534.89	(1,803.88)	881,506.05	66,647.18
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	348.86	(348.86)	-	74.89
							0142	HEALTH BENEFITS	-	45,281.89	(45,281.89)	-	4,640.11
							0147	MISC FRINGE BENEFITS	112,771.18	4,051.46	108,719.72	222,711.08	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	30,868.52	(30,868.52)	-	6,146.40
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,990.34	(2,990.34)	-	787.14
							0154	OPTICAL PLAN	-	413.96	(413.96)	-	83.39
							0155	DENTAL PLAN	-	1,466.60	(1,466.60)	-	290.26
							0157	PREPAID LEGAL	-	217.48	(217.48)	-	54.67
							0158	MEDICARE CONTRIBUTION	-	7,812.08	(7,812.08)	-	1,594.18
							0159	RETIREMENT	-	12,826.22	(12,826.22)	-	2,195.62
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	2,168.12	(2,168.12)	-	206.33
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			112,771.18	108,445.53	4,325.65	222,711.08	16,072.99

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	4,544.04	(4,544.04)	-	-
						0015-OVERTIME PAY Total			-	4,544.04	(4,544.04)	-	-
					PERSONNEL SERVICES Total				690,504.52	690,527.02	(22.50)	1,316,688.04	127,589.82
									690,504.52	690,527.02	(22.50)	1,316,688.04	127,589.82
									1,023,995.65	1,017,718.80	6,276.85	1,703,052.59	227,539.42
3010	HEALTH CARE POLICY & RESEARCH SUPPORT			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	179,963.74	179,744.38	219.36	232,206.41	59,161.42
						0011-REGULAR PAY - CONT FULL TIME Total			179,963.74	179,744.38	219.36	232,206.41	59,161.42
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	102.94	(102.94)	-	10,501.80
						0012-REGULAR PAY - OTHER Total			-	102.94	(102.94)	-	10,501.80
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	106.51	(106.51)	-	36.85
							0142	HEALTH BENEFITS	-	16,748.23	(16,748.23)	-	6,076.42
							0147	MISC FRINGE BENEFITS	41,311.47	(3,913.25)	45,224.72	49,692.17	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	11,864.79	(11,864.79)	-	3,897.34
							0154	OPTICAL PLAN	-	106.24	(106.24)	-	37.58
							0155	DENTAL PLAN	-	411.23	(411.23)	-	149.92
							0157	PREPAID LEGAL	-	132.84	(132.84)	-	44.81
							0158	MEDICARE CONTRIBUTION	-	2,852.87	(2,852.87)	-	956.02
							0159	RETIREMENT	-	7,323.55	(7,323.55)	-	2,262.81
							0160	DC METRO BENEFITS	-	522.00	(522.00)	-	50.00
							0161	DC HEALTH BENEFIT FEES	-	649.69	(649.69)	-	274.23
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			41,311.47	36,804.70	4,506.77	49,692.17	13,785.98
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	2,045.95	(2,045.95)	-	90.79
						0015-OVERTIME PAY Total			-	2,045.95	(2,045.95)	-	90.79
					PERSONNEL SERVICES Total				221,275.21	218,697.97	2,577.24	281,898.58	83,539.99
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,099.99	1,125.14	974.85	2,099.99	-
						0020-SUPPLIES AND MATERIALS Total			2,099.99	1,125.14	974.85	2,099.99	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	999.99	18.04	981.95	999.99	-
							0402	TRAVEL - OUT OF CITY	5,000.00	2,526.72	2,473.28	5,000.00	216.23
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
							0410	OFFICE SUPPORT	-	846.99	(846.99)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	1,750.00	-	1,750.00	1,750.00	-
							0424	CONFERENCE FEES LOC OUT OF CITY	500.00	1,158.98	(658.98)	500.00	-
							0425	PAYMENT OF MEMBERSHIP DUES	787.00	-	787.00	787.00	-
						0040-OTHER SERVICES AND CHARGES Total			9,036.99	4,550.73	4,486.26	9,036.99	216.23
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	4,713,978.98	4,686,821.41	27,157.57	343,000.00	536.39
						0041-CONTRACTUAL SERVICES - OTHER Total			4,713,978.98	4,686,821.41	27,157.57	343,000.00	536.39
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	2,435,692.93	(2,435,692.93)	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	2,435,692.93	(2,435,692.93)	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	5,314.00	1,851.31	3,462.69	5,314.00	-
							0711	IT SOFTWARE ACQUISITIONS	501.00	-	501.00	501.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			5,815.00	1,851.31	3,963.69	5,815.00	-
					NON-PERSONNEL SERVICES Total				4,730,930.96	7,130,041.52	(2,399,110.56)	641,850.56	84,292.61
									4,952,206.17	7,348,739.49	(2,396,533.32)	641,850.56	84,292.61
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	4,713,978.98	4,686,821.41	27,157.57	106,000.00	-
						0041-CONTRACTUAL SERVICES - OTHER Total			4,713,978.98	4,686,821.41	27,157.57	106,000.00	-
					NON-PERSONNEL SERVICES Total				4,730,930.96	7,130,041.52	(2,399,110.56)	106,000.00	-
												106,000.00	-

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	176,962.34	185,364.75	(8,402.41)	189,987.07	142,920.86
						0011-REGULAR PAY - CONT FULL TIME Total			176,962.34	185,364.75	(8,402.41)	189,987.07	142,920.86
						0014-FRINGER BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	86.98	(86.98)	-	75.43
							0142	HEALTH BENEFITS	-	13,694.72	(13,694.72)	-	13,725.45
							0147	MISC FRINGE BENEFITS	35,567.33	3,908.38	31,658.95	40,657.24	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	9,702.43	(9,702.43)	-	8,277.02
							0154	OPTICAL PLAN	-	86.12	(86.12)	-	98.65
							0155	DENTAL PLAN	-	336.07	(336.07)	-	355.57
							0157	PREPAID LEGAL	-	108.71	(108.71)	-	36.70
							0158	MEDICARE CONTRIBUTION	-	2,332.97	(2,332.97)	-	1,972.03
							0159	RETIREMENT	-	5,988.26	(5,988.26)	-	5,309.83
							0161	DC HEALTH BENEFIT FEES	-	530.96	(530.96)	-	659
						0014-FRINGER BENEFITS - CURR PERSONNEL Total			35,567.33	36,775.60	(1,208.27)	40,657.24	30,509.92
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	2,013.80	(2,013.80)	-	74.29
						0015-OVERTIME PAY Total			-	2,013.80	(2,013.80)	-	74.29
						PERSONNEL SERVICES Total			212,529.67	224,154.15	(11,624.48)	230,644.31	173,505.07
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,718.19	1,116.03	602.16	1,718.19	-
						0020-SUPPLIES AND MATERIALS Total			1,718.19	1,116.03	602.16	1,718.19	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	818.19	17.79	800.40	818.19	-
							0402	TRAVEL - OUT OF CITY	4,090.91	2,599.81	1,491.10	4,090.91	176.91
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
							0410	OFFICE SUPPORT	-	826.90	(826.90)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	1,431.82	-	1,431.82	1,431.82	-
							0424	CONFERENCE FEES LOC OUT OF CITY	409.09	1,166.02	(756.93)	409.09	-
							0425	PAYMENT OF MEMBERSHIP DUES	643.91	-	643.91	643.91	-
						0040-OTHER SERVICES AND CHARGES Total			7,393.92	4,610.52	2,783.40	7,393.92	176.91
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	87,735.52	85,722.63	2,012.89	477,000.00	438.85
						0041-CONTRACTUAL SERVICES - OTHER Total			87,735.52	85,722.63	2,012.89	477,000.00	438.85
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	4,347.82	1,807.40	2,540.42	4,347.82	-
							0711	IT SOFTWARE ACQUISITIONS	409.91	-	409.91	409.91	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			4,757.73	1,807.40	2,950.33	4,757.73	-
						NON-PERSONNEL SERVICES Total			101,605.36	93,256.58	8,348.78	490,869.84	615.76
									314,135.03	317,410.73	(3,275.70)	721,514.15	174,120.79
									5,266,341.20	7,666,150.22	(2,399,809.02)	1,469,364.71	258,413.40
						HEALTHCARE POLICY AND PLANNING Total			7,330,093.33	9,708,837.17	(2,378,743.84)	4,205,033.92	883,134.32

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures							
6000	HEALTH CARE OPERATIONS	6001	MEDICAID INFORMATION SYSTEMS/CLAIMS MANAGEMENT	0100	PERSONNEL SERVICES		0011-REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	321,946.81	304,015.64	17,931.17	453,517.29	92,042.63							
							0011-REGULAR PAY - CONT FULL TIME Total		321,946.81	304,015.64	17,931.17	453,517.29	92,042.63							
							0013-ADDITIONAL GROSS PAY	0134 TERMINAL LEAVE	-	-	-	-	-							
								0172 EARLY OUT INCENTIVE PAY	-	-	-	-	-							
								0174 SEVERANCE PAY	-	-	-	-	-							
							0013-ADDITIONAL GROSS PAY Total		-	-	-	-	-							
							0014-FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	-	159.74	(159.74)	-	45.05							
								0142 HEALTH BENEFITS	-	36,694.10	(36,694.10)	-	10,269.26							
								0147 MISC FRINGE BENEFITS	65,330.85	(4,777.60)	70,108.45	97,052.71	-							
								0148 RETIREMENT CONTRIBUTION - FICA	-	18,797.90	(18,797.90)	-	5,207.04							
								0152 RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	-							
								0154 OPTICAL PLAN	-	243.59	(243.59)	-	72.47							
								0155 DENTAL PLAN	-	914.27	(914.27)	-	261.36							
								0157 PREPAID LEGAL	-	419.48	(419.48)	-	124.46							
								0158 MEDICARE CONTRIBUTION	-	4,401.37	(4,401.37)	-	1,262.20							
								0159 RETIREMENT	-	15,160.80	(15,160.80)	-	4,321.98							
								0160 DC METRO BENEFITS	-	1,046.43	(1,046.43)	-	(10.51)							
								0161 DC HEALTH BENEFIT FEES	-	1,813.87	(1,813.87)	-	509.79							
							0014-FRINGE BENEFITS - CURR PERSONNEL Total		65,330.85	74,873.95	(9,543.10)	97,052.71	22,063.10							
							0015-OVERTIME PAY	0133 OVERTIME PAY	-	84.51	(84.51)	-	-							
							0015-OVERTIME PAY Total		-	84.51	(84.51)	-	-							
							PERSONNEL SERVICES Total		387,277.66	378,974.10	8,303.56	550,570.00	140,656.96							
							NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	3,211,621.47	652,323.00	2,559,298.47	499,945.95							
								0417 IT CONSULTANT CONTRACTS	-	5,062,142.25	7,414,681.50	(2,352,539.25)	789,399.85							
							0041-CONTRACTUAL SERVICES - OTHER Total		8,273,763.72	8,067,004.50	206,759.22	7,787,618.07	1,289,345.80							
							NON-PERSONNEL SERVICES Total		8,273,763.72	8,067,004.50	206,759.22	7,787,618.07	1,289,345.80							
										8,661,041.38	8,445,978.60	215,062.78	1,403,451.53							
							0631					PERSONNEL SERVICES		0011-REGULAR PAY - CONT FULL TIME	0111 CONTINUING FULL TIME	295,667.68	204,478.81	91,188.87	235,310.53	59,010.95
														0011-REGULAR PAY - CONT FULL TIME Total		295,667.68	204,478.81	91,188.87	235,310.53	59,010.95
														0012-REGULAR PAY - OTHER	0125 TERM FULL-TIME	-	14,460.27	(14,460.27)	-	-
														0012-REGULAR PAY - OTHER Total		-	14,460.27	(14,460.27)	-	-
														0014-FRINGE BENEFITS - CURR PERSONNEL	0141 GROUP LIFE INSURANCE	-	125.58	(125.58)	-	30.88
															0142 HEALTH BENEFITS	-	27,007.82	(27,007.82)	-	5,337.19
															0147 MISC FRINGE BENEFITS	59,429.20	(5,568.78)	64,997.98	50,356.45	-
															0148 RETIREMENT CONTRIBUTION - FICA	-	14,028.41	(14,028.41)	-	3,456.07
															0154 OPTICAL PLAN	-	214.73	(214.73)	-	50.66
															0155 DENTAL PLAN	-	773.39	(773.39)	-	177.88
															0157 PREPAID LEGAL	-	367.25	(367.25)	-	83.46
															0158 MEDICARE CONTRIBUTION	-	3,280.69	(3,280.69)	-	808.29
															0159 RETIREMENT	-	12,041.76	(12,041.76)	-	2,950.49
															0160 DC METRO BENEFITS	-	909.67	(909.67)	-	50.98
															0161 DC HEALTH BENEFIT FEES	-	1,142.90	(1,142.90)	-	230.15
														0014-FRINGE BENEFITS - CURR PERSONNEL Total		59,429.20	54,323.42	5,105.78	50,356.45	13,176.05
														PERSONNEL SERVICES Total		355,096.88	273,262.50	81,834.38	285,666.98	72,187.00
														NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409 CONTRACTUAL SERVICES - OTHER	716,100.00	516,053.04	200,046.96	-
	0417 IT CONSULTANT CONTRACTS	-	-	151,936.47	(151,936.47)	718,850.00														
0041-CONTRACTUAL SERVICES - OTHER Total		716,100.00	667,989.51	48,110.49	718,850.00	107,164.80														
0050-SUBSIDIES AND TRANSFERS		-	-	-	-	-														
0050-SUBSIDIES AND TRANSFERS Total		-	-	-	-	-														
0091-EXPENSE NOT BUDGETED OTHERS	0906 BAD DEBT EXPENSE ACCRUAL	-	-	-	-	-														
0091-EXPENSE NOT BUDGETED OTHERS Total		-	-	-	-	-														
NON-PERSONNEL SERVICES Total		716,100.00	667,989.51	48,110.49	718,850.00	107,164.80														
Total		1,071,196.88	941,252.01	129,944.87	1,004,516.98	179,351.80														

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	488,721.13	595,646.88	(106,925.75)	547,261.25	153,508.17
						0011-REGULAR PAY - CONT FULL TIME Total			488,721.13	595,646.88	(106,925.75)	547,261.25	153,508.17
						0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	16,178.60	(16,178.60)	-	-
						0012-REGULAR PAY - OTHER Total			-	16,178.60	(16,178.60)	-	-
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	-
							0172	EARLY OUT INCENTIVE PAY	-	-	-	-	-
							0174	SEVERANCE PAY	-	-	-	-	-
						0013-ADDITIONAL GROSS PAY Total			-	-	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	272.24	(272.24)	-	71.30
							0142	HEALTH BENEFITS	-	57,869.55	(57,869.55)	-	14,262.08
							0147	MISC FRINGE BENEFITS	99,579.32	10,411.19	89,168.13	115,713.92	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	33,684.57	(33,684.57)	-	8,498.76
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	114.96
							0154	OPTICAL PLAN	-	431.29	(431.29)	-	408.68
							0155	DENTAL PLAN	-	1,571.11	(1,571.11)	-	186.76
							0157	PREPAID LEGAL	-	706.88	(706.88)	-	2,120.38
							0158	MEDICARE CONTRIBUTION	-	7,893.12	(7,893.12)	-	6,834.68
							0159	RETIREMENT	-	25,947.41	(25,947.41)	-	6.16
							0160	DC METRO BENEFITS	-	765.77	(765.77)	-	679.21
							0161	DC HEALTH BENEFIT FEES	-	2,698.05	(2,698.05)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			99,579.32	142,251.18	(42,671.86)	115,713.92	33,182.97
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	84.40	(84.40)	-	-
						0015-OVERTIME PAY Total			-	84.40	(84.40)	-	-
						PERSONNEL SERVICES Total			588,300.45	754,161.06	(165,860.61)	662,975.17	186,691.14
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	(4,745,981.10)	(5,289,631.49)	543,650.39	6,910,746.61	901,229.62
							0417	IT CONSULTANT CONTRACTS	17,736,048.55	18,028,687.34	(292,638.79)	17,850,000.00	2,368,199.55
						0041-CONTRACTUAL SERVICES - OTHER Total			12,990,067.45	12,739,055.85	251,011.60	24,760,746.61	3,269,429.17
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	(38,544,122.26)	38,544,122.26	-	-
							0551	RESERVED FOR DOH MEDICAID INTRFACE PYMTS	-	38,544,122.26	(38,544,122.26)	-	(298.33)
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	(298.33)
						0091-EXPENSE NOT BUDGETED OTHERS	0906	BAD DEBT EXPENSE ACCRUAL	-	-	-	-	-
						0091-EXPENSE NOT BUDGETED OTHERS Total			-	-	-	-	-
						NON-PERSONNEL SERVICES Total			12,990,067.45	12,739,055.85	251,011.60	24,760,746.61	3,269,429.17
									13,578,367.90	13,493,216.91	85,150.99	25,423,721.78	3,455,821.98
									23,310,606.16	22,880,447.52	430,158.64	34,766,426.83	5,038,625.31
6006	DIV. OF PUBLIC AND PRIVATE PROVIDER SVS			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	466,227.18	318,702.56	147,524.62	234,155.58	118,777.64
						0011-REGULAR PAY - CONT FULL TIME Total			466,227.18	318,702.56	147,524.62	234,155.58	118,777.64
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,048.09	(1,048.09)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	1,048.09	(1,048.09)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	276.02	(276.02)	-	83.40
							0142	HEALTH BENEFITS	-	40,230.13	(40,230.13)	-	12,741.97
							0147	MISC FRINGE BENEFITS	49,316.08	(17,558.04)	66,874.12	50,109.30	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	20,720.01	(20,720.01)	-	6,344.26
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	3,213.24	(3,213.24)	-	832.00
							0154	OPTICAL PLAN	-	316.07	(316.07)	-	104.26
							0155	DENTAL PLAN	-	1,125.75	(1,125.75)	-	355.49
							0157	PREPAID LEGAL	-	469.71	(469.71)	-	150.04
							0158	MEDICARE CONTRIBUTION	-	4,845.71	(4,845.71)	-	1,483.74
							0159	RETIREMENT	-	17,353.36	(17,353.36)	-	4,908.46
							0160	DC METRO BENEFITS	-	434.76	(434.76)	-	(31.22)
							0161	DC HEALTH BENEFIT FEES	-	1,689.21	(1,689.21)	-	557.09
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			49,316.08	73,115.93	(23,799.85)	50,109.30	27,529.49
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	377.77	(377.77)	-	469.13
						0015-OVERTIME PAY Total			-	377.77	(377.77)	-	469.13
						PERSONNEL SERVICES Total			515,543.26	393,244.35	122,298.91	284,264.88	146,776.26
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	16,500.00	492,027.93	(475,527.93)	69,774.32	63,896.81
							0417	IT CONSULTANT CONTRACTS	392,740.00	-	392,740.00	512,770.55	-
						0041-CONTRACTUAL SERVICES - OTHER Total			409,240.00	492,027.93	(82,787.93)	582,544.87	63,896.81
						NON-PERSONNEL SERVICES Total			409,240.00	492,027.93	(82,787.93)	582,544.87	63,896.81
									924,783.26	885,272.28	39,510.98	866,809.75	210,673.07
				0634	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	44,944.80	44,944.80	-	-	-
						0011-REGULAR PAY - CONT FULL TIME Total			44,944.80	44,944.80	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	11,236.20	11,236.20	-	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			11,236.20	11,236.20	-	-	-
						PERSONNEL SERVICES Total			56,181.00	56,181.00	-	-	-
									56,181.00	56,181.00	-	-	-

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	300,392.24	359,999.11	(59,606.87)	322,389.65	97,181.22
						0011-REGULAR PAY - CONT FULL TIME Total			300,392.24	359,999.11	(59,606.87)	322,389.65	97,181.22
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	1,046.62	(1,046.62)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	1,046.62	(1,046.62)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	225.76	(225.76)	-	68.07
							0142	HEALTH BENEFITS	-	32,915.52	(32,915.52)	-	10,425.17
							0147	MISC FRINGE BENEFITS	59,181.98	9,359.62	49,822.36	70,391.38	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	16,952.07	(16,952.07)	-	5,190.56
							0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	2,628.85	(2,628.85)	-	680.72
							0154	OPTICAL PLAN	-	257.43	(257.43)	-	85.00
							0155	DENTAL PLAN	-	920.57	(920.57)	-	290.65
							0157	PREPAID LEGAL	-	384.66	(384.66)	-	122.87
							0158	MEDICARE CONTRIBUTION	-	3,964.71	(3,964.71)	-	1,213.95
							0159	RETIREMENT	-	14,197.96	(14,197.96)	-	4,016.02
							0160	DC METRO BENEFITS	-	682.21	(682.21)	-	4.82
							0161	DC HEALTH BENEFIT FEES	-	1,382.12	(1,382.12)	-	455.79
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			59,181.98	83,871.48	(24,689.50)	70,391.38	22,553.62
						0015-OVERTIME PAY	0133	OVERTIME PAY	-	379.48	(379.48)	-	383.85
						0015-OVERTIME PAY Total			-	379.48	(379.48)	-	383.85
						PERSONNEL SERVICES Total			359,574.22	445,296.69	(85,722.47)	-	-
					NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	49,329.14	484,369.09	(435,039.95)	57,088.08	52,279.21
							0417	IT CONSULTANT CONTRACTS	429,156.00	2,086.03	427,069.97	419,539.54	-
						0041-CONTRACTUAL SERVICES - OTHER Total			478,485.14	486,455.12	(7,969.98)	476,627.62	52,279.21
						NON-PERSONNEL SERVICES Total			478,485.14	486,455.12	(7,969.98)	476,627.62	52,279.21
									838,059.36	931,751.81	(93,692.45)	869,408.65	172,397.90
									1,819,023.62	1,873,205.09	(54,181.47)	1,736,218.40	383,070.97
6010	HEALTH CARE OPERATIONS SUPPORT			0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	159,783.33	140,644.67	19,138.66	175,951.43	44,171.27
						0011-REGULAR PAY - CONT FULL TIME Total			159,783.33	140,644.67	19,138.66	175,951.43	44,171.27
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	78.77	(78.77)	-	23.04
							0142	HEALTH BENEFITS	-	7,879.05	(7,879.05)	-	3,019.92
							0147	MISC FRINGE BENEFITS	34,053.88	(2,261.80)	36,315.68	37,653.60	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	7,849.62	(7,849.62)	-	1,259.11
							0154	OPTICAL PLAN	-	87.97	(87.97)	-	31.24
							0155	DENTAL PLAN	-	309.63	(309.63)	-	96.19
							0157	PREPAID LEGAL	-	20.14	(20.14)	-	16.69
							0158	MEDICARE CONTRIBUTION	-	2,172.64	(2,172.64)	-	620.03
							0159	RETIREMENT	-	7,112.34	(7,112.34)	-	1,886.09
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	399.83	(399.83)	-	156.29
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			34,053.88	23,648.19	10,405.69	37,653.60	7,108.60
						PERSONNEL SERVICES Total			193,837.21	164,292.86	29,544.35	213,605.03	63,745.64
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	6,389.99	2,571.87	3,818.12	6,389.99	-
						0020-SUPPLIES AND MATERIALS Total			6,389.99	2,571.87	3,818.12	6,389.99	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	2,323.99	187.98	2,136.01	2,499.99	-
							0402	TRAVEL - OUT OF CITY	3,969.00	5,274.73	(1,305.73)	6,183.00	140.80
							0408	PROF SERVICE FEES AND CONTR	-	-	-	-	-
							0410	OFFICE SUPPORT	-	3,420.40	(3,420.40)	-	-
							0419	TUITION FOR EMPLOYEE TRAINING	2,687.50	-	2,687.50	2,687.50	-
							0424	CONFERENCE FEES LOC OUT OF CITY	1,937.50	2,220.84	(283.34)	1,937.50	-
							0425	PAYMENT OF MEMBERSHIP DUES	2,351.27	173.86	2,177.41	2,351.27	-
						0040-OTHER SERVICES AND CHARGES Total			13,269.26	11,277.81	1,991.45	15,659.26	140.80
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0707	RENTALS - OTHER	-	2,108.26	(2,108.26)	-	-
							0709	TEXT BOOKS	-	1,953.87	(1,953.87)	-	-
							0710	IT HARDWARE ACQUISITIONS	10,281.24	468.51	9,812.73	10,281.24	-
							0711	IT SOFTWARE ACQUISITIONS	969.00	-	969.00	969.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			11,250.24	4,530.64	6,719.60	11,250.24	-
						NON-PERSONNEL SERVICES Total			30,909.49	18,380.32	12,529.17	33,299.49	140.80
									224,746.70	182,673.18	42,073.52	246,904.52	51,420.67

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
				8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	139,261.12	139,552.63	(291.51)	143,960.26	36,140.04
						0011-REGULAR PAY - CONT FULL TIME Total			139,261.12	139,552.63	(291.51)	143,960.26	36,140.04
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	64.28	(64.28)	-	19.01
							0142	HEALTH BENEFITS	-	6,446.78	(6,446.78)	-	2,470.95
							0147	MISC FRINGE BENEFITS	23,299.39	2,261.80	21,037.59	30,807.50	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	6,422.42	(6,422.42)	-	1,030.15
							0154	OPTICAL PLAN	-	71.54	(71.54)	-	25.35
							0155	DENTAL PLAN	-	253.10	(253.10)	-	78.68
							0157	PREPAID LEGAL	-	16.49	(16.49)	-	13.67
							0158	MEDICARE CONTRIBUTION	-	1,777.71	(1,777.71)	-	507.35
							0159	RETIREMENT	-	5,818.99	(5,818.99)	-	1,543.27
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	327.23	(327.23)	-	127.86
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			23,299.39	23,460.34	(160.95)	30,807.50	5,816.29
					PERSONNEL SERVICES Total				162,560.51	163,012.97	(452.46)	174,767.76	41,956.33
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,370.99	2,512.90	(141.91)	5,228.19	-
						0020-SUPPLIES AND MATERIALS Total			2,370.99	2,512.90	(141.91)	5,228.19	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	2,045.46	183.52	1,861.94	2,045.46	-
							0402	TRAVEL - OUT OF CITY	5,058.82	5,159.55	(100.73)	5,058.82	115.20
							0408	PROF SERVICE FEES AND CONTR	-	-	-	2,198.86	-
							0410	OFFICE SUPPORT	-	3,072.96	(3,072.96)	1,585.23	-
							0419	TUITION FOR EMPLOYEE TRAINING	-	-	-	-	-
							0424	CONFERENCE FEES LOC OUT OF CITY	1,585.23	2,168.16	(582.93)	-	-
							0425	PAYMENT OF MEMBERSHIP DUES	1,716.82	171.14	1,545.68	1,923.78	-
						0040-OTHER SERVICES AND CHARGES Total			10,406.33	10,755.33	(349.00)	12,812.15	149.00
						0070-EQUIPMENT & EQUIPMENT RENTAL	0707	RENTALS - OTHER	-	2,058.25	(2,058.25)	8,411.94	-
							0709	TEXT BOOKS	-	1,924.70	(1,924.70)	-	-
							0710	IT HARDWARE ACQUISITIONS	3,393.38	457.40	2,935.98	-	-
							0711	IT SOFTWARE ACQUISITIONS	792.82	-	792.82	792.82	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			4,186.20	4,440.35	(254.15)	9,204.76	-
					NON-PERSONNEL SERVICES Total				16,963.52	17,708.58	(745.06)	27,245.10	149.00
									179,524.03	180,721.55	(1,197.52)	202,012.86	52,304.49
									404,270.73	363,394.73	40,876.00	448,917.38	93,492.20
									25,533,900.51	25,117,177.85	416,722.66	36,951,562.61	5,515,188.48
8000	HEALTH CARE REFORM & INNOVATION	8002	AFFORDABLE CARE REFORM & GRANTS DEVL. & HIE/HIT PROGRAM	0100	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	10,100.08	10,038.62	61.46	18,604.27	1,239.46
						0011-REGULAR PAY - CONT FULL TIME Total			10,100.08	10,038.62	61.46	18,604.27	1,239.46
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	5.44	(5.44)	-	0.61
							0142	HEALTH BENEFITS	-	637.08	(637.08)	-	75.21
							0147	MISC FRINGE BENEFITS	2,030.12	17.67	2,012.45	3,981.32	-
							0148	RETIREMENT CONTRIBUTION - FICA	-	628.79	(628.79)	-	74.56
							0154	OPTICAL PLAN	-	5.44	(5.44)	-	0.61
							0155	DENTAL PLAN	-	18.67	(18.67)	-	2.15
							0158	MEDICARE CONTRIBUTION	-	147.01	(147.01)	-	17.43
							0159	RETIREMENT	-	440.77	(440.77)	-	61.98
							0161	DC HEALTH BENEFIT FEES	-	31.78	(31.78)	-	3.74
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			2,030.12	1,932.65	97.47	-	236.29
					PERSONNEL SERVICES Total				12,130.20	11,971.27	158.93	3,981.32	236.29
					NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,156.77	-	1,156.77	1,156.77	-
						0020-SUPPLIES AND MATERIALS Total			1,156.77	-	1,156.77	1,156.77	-
						0040-OTHER SERVICES AND CHARGES	0402	TRAVEL - OUT OF CITY	1,790.15	612.42	1,177.73	1,790.15	-
							0410	OFFICE SUPPORT	3,751.34	178.50	3,572.84	3,751.34	-
							0424	CONFERENCE FEES LOC OUT OF CITY	600.00	232.06	367.94	600.00	-
						0040-OTHER SERVICES AND CHARGES Total			6,141.49	1,022.98	5,118.51	6,141.49	-
						0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	387,496.30	79,845.92	307,650.38	555,500.00	5,515.44
							0417	IT CONSULTANT CONTRACTS	109,638.40	5,145.12	104,493.28	439,129.80	-
						0041-CONTRACTUAL SERVICES - OTHER Total			497,134.70	84,991.04	412,143.66	994,629.80	5,515.44
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	800.00	-	800.00	800.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			800.00	-	800.00	800.00	-
					NON-PERSONNEL SERVICES Total				505,232.96	86,014.02	419,218.94	1,002,728.06	5,515.44
									517,363.16	97,985.29	419,377.87	1,025,313.65	6,991.19

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
0111	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	281,190.82	208,174.42	73,016.40	327,527.01	61,412.03				
		0011-REGULAR PAY - CONT FULL TIME Total			281,190.82	208,174.42	73,016.40	327,527.01	61,412.03				
		0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	89,914.12	-	-	89,914.12	-				
		0012-REGULAR PAY - OTHER Total			89,914.12	-	89,914.12	-	-				
		0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	4,866.00				
			0174	SEVERANCE PAY	-	-	-	-	-				
		0013-ADDITIONAL GROSS PAY Total			-	-	-	-	4,866.00				
		0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	116.58	(116.58)	-	32.80				
			0142	HEALTH BENEFITS	-	10,230.76	(10,230.76)	-	2,701.13				
			0147	MISC FRINGE BENEFITS	74,592.08	(3,084.86)	77,676.94	70,090.79	-				
			0148	RETIREMENT CONTRIBUTION - FICA	-	13,681.57	(13,681.57)	-	3,637.23				
			0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	32.87				
			0154	OPTICAL PLAN	-	151.76	(151.76)	-	108.03				
			0155	DENTAL PLAN	-	460.17	(460.17)	-	942.89				
			0157	PREPAID LEGAL	-	5.08	(5.08)	-	2,376.93				
			0158	MEDICARE CONTRIBUTION	-	3,199.95	(3,199.95)	-	(6.11)				
			0159	RETIREMENT	-	6,470.77	(6,470.77)	-	136.63				
			0160	DC METRO BENEFITS	-	106.78	(106.78)	-	-				
			0161	DC HEALTH BENEFIT FEES	-	524.09	(524.09)	-	-				
			0014-FRINGE BENEFITS - CURR PERSONNEL Total		74,592.08	31,862.65	42,729.43	70,090.79	9,962.40				
	PERSONNEL SERVICES Total		445,697.02	240,037.07	205,659.95	397,617.80	76,240.43						
8200	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	45,000.00	38,501.67	6,498.33	-					
		0011-REGULAR PAY - CONT FULL TIME Total			45,000.00	38,501.67	6,498.33	-					
		0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	9,000.00	7,700.33	1,299.67	-					
		0014-FRINGE BENEFITS - CURR PERSONNEL Total			9,000.00	7,700.33	1,299.67	-					
		PERSONNEL SERVICES Total			54,000.00	46,202.00	7,798.00	-					
		NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,240.00	-	1,240.00	-				
			0020-SUPPLIES AND MATERIALS Total			1,240.00	-	1,240.00	-				
			0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	-	-	-				
				0402	TRAVEL - OUT OF CITY	-	4,078.91	(4,078.91)	-				
				0424	CONFERENCE FEES LOC OUT OF CITY	15,743.36	7,800.00	7,943.36	-				
0040-OTHER SERVICES AND CHARGES Total				15,743.36	11,878.91	3,864.45	-						
0041-CONTRACTUAL SERVICES - OTHER	0409		CONTRACTUAL SERVICES - OTHER	88,785.65	659,376.00	(570,590.35)	-						
	0417		IT CONSULTANT CONTRACTS	834,201.35	-	834,201.35	-						
0041-CONTRACTUAL SERVICES - OTHER Total				922,987.00	659,376.00	263,611.00	-						
0070-EQUIPMENT & EQUIPMENT RENTAL	0702		PURCHASES - EQUIPMENT AND MACHINERY	5,900.00	-	5,900.00	-						
	0710	IT HARDWARE ACQUISITIONS	-	3,507.00	(3,507.00)	-							
0070-EQUIPMENT & EQUIPMENT RENTAL Total			5,900.00	3,507.00	2,393.00	-							
NON-PERSONNEL SERVICES Total			945,870.36	674,761.91	271,108.45	-							
	PERSONNEL SERVICES Total		999,870.36	720,963.91	278,906.45	-							
8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	289,709.68	296,483.37	(6,773.69)	350,824.69	61,401.46				
		0011-REGULAR PAY - CONT FULL TIME Total			289,709.68	296,483.37	(6,773.69)	350,824.69	61,401.46				
		0012-REGULAR PAY - OTHER	0125	TERM FULL-TIME	-	-	-	-	-				
		0012-REGULAR PAY - OTHER Total			-	-	-	-	-				
		0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	-	-	-	3,981.28				
			0174	SEVERANCE PAY	-	-	-	-	-				
		0013-ADDITIONAL GROSS PAY Total			-	-	-	-	3,981.28				
		0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	144.97	(144.97)	-	32.55				
			0142	HEALTH BENEFITS	-	14,105.20	(14,105.20)	-	2,886.96				
			0147	MISC FRINGE BENEFITS	48,223.55	3,067.19	45,156.36	75,076.48	-				
			0148	RETIREMENT CONTRIBUTION - FICA	-	16,853.33	(16,853.33)	-	3,646.83				
			0152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	-	-	-	32.03				
			0154	OPTICAL PLAN	-	172.94	(172.94)	-	107.64				
			0155	DENTAL PLAN	-	543.29	(543.29)	-	928.34				
			0157	PREPAID LEGAL	-	4.16	(4.16)	-	2,502.48				
			0158	MEDICARE CONTRIBUTION	-	3,941.31	(3,941.31)	-	-				
			0159	RETIREMENT	-	9,261.95	(9,261.95)	-	145.28				
			0160	DC METRO BENEFITS	-	8.84	(8.84)	-	-				
			0161	DC HEALTH BENEFIT FEES	-	713.79	(713.79)	-	-				
			0014-FRINGE BENEFITS - CURR PERSONNEL Total		48,223.55	48,799.29	(575.74)	75,076.48	10,282.11				
PERSONNEL SERVICES Total			337,933.23	345,282.66	(7,349.43)	425,901.17	75,664.85						
NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	-	-	-	10,410.93	-					
	0020-SUPPLIES AND MATERIALS Total			-	-	-	10,410.93	-					
	0040-OTHER SERVICES AND CHARGES	0402	TRAVEL - OUT OF CITY	3,389.26	3,389.26	-	16,111.35	-					
		0410	OFFICE SUPPORT	1,606.50	1,606.50	-	33,762.10	-					
		0424	CONFERENCE FEES LOC OUT OF CITY	2,088.54	2,088.54	-	5,400.00	-					
	0040-OTHER SERVICES AND CHARGES Total			7,084.30	7,084.30	-	55,273.45	-					
	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	311,141.70	504,863.30	(193,721.60)	3,084,192.00	49,638.98					
		0417	IT CONSULTANT CONTRACTS	240,027.74	46,306.14	193,721.60	1,322,476.20	-					
	0041-CONTRACTUAL SERVICES - OTHER Total			551,169.44	551,169.44	-	4,406,668.20	49,638.98					
	0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	11,496,677.14	6,114,578.78					
0050-SUBSIDIES AND TRANSFERS Total			-	-	-	11,496,677.14	6,114,578.78						
0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	6,939.45	-	6,939.45	7,200.00	-						
0070-EQUIPMENT & EQUIPMENT RENTAL Total			6,939.45	-	6,939.45	7,200.00	-						
NON-PERSONNEL SERVICES Total			565,193.19	558,253.74	6,939.45	15,976,229.72	6,164,217.76						
	PERSONNEL SERVICES Total		903,126.42	903,536.40	(409.98)	16,402,130.89	6,239,882.61						

Program	Program Title	Activity	Activity Name	Fund Detail	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2016 Revised Budget	FY 2016 Expenditures	FY16 Variance	FY 2017 Revised Budget	FY 2017 Expenditures
									2,866,056.96	1,962,522.67	903,534.29	17,825,062.34	6,323,114.23
		8010	HC REFORM & INNOVATIVE SUPPORT SVS.	0100	NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,100.00	-	2,100.00	2,100.00	-
						0020-SUPPLIES AND MATERIALS Total			2,100.00	-	2,100.00	2,100.00	-
						0040-OTHER SERVICES AND CHARGES	0402	TRAVEL - OUT OF CITY	-	6,583.73	(6,583.73)	-	-
							0408	PROF SERVICE FEES AND CONTR	9,037.00	5,554.05	3,482.95	9,037.00	-
							0419	TUITION FOR EMPLOYEE TRAINING	-	958.87	(958.87)	-	-
							0424	CONFERENCE FEES LOC OUT OF CITY	4,150.12	2,348.05	1,802.07	4,150.12	-
						0040-OTHER SERVICES AND CHARGES Total			13,187.12	13,372.70	(185.58)	13,187.12	-
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			-	-	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	5,314.00	-	5,314.00	5,314.00	-
							0711	IT SOFTWARE ACQUISITIONS	501.00	-	501.00	501.00	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			5,815.00	-	5,815.00	5,815.00	-
						NON-PERSONNEL SERVICES Total			21,102.12	13,372.70	7,729.42	21,102.12	-
						0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	81,689.30	69,235.12	12,454.18	84,139.98	31,185.06
						0011-REGULAR PAY - CONT FULL TIME Total			81,689.30	69,235.12	12,454.18	84,139.98	31,185.06
						0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE	-	2,738.98	(2,738.98)	-	-
						0013-ADDITIONAL GROSS PAY Total			-	2,738.98	(2,738.98)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE	-	37.86	(37.86)	-	16.06
							0142	HEALTH BENEFITS	-	2,660.86	(2,660.86)	18,005.96	-
							0147	MISC FRINGE BENEFITS	16,419.55	(1,037.21)	17,456.76	-	1,835.96
							0148	RETIREMENT CONTRIBUTION - FICA	-	4,060.84	(4,060.84)	-	24.30
							0154	OPTICAL PLAN	-	32.11	(32.11)	-	70.94
							0155	DENTAL PLAN	-	126.93	(126.93)	-	429.39
							0158	MEDICARE CONTRIBUTION	-	1,143.61	(1,143.61)	-	399.84
							0159	RETIREMENT	-	3,633.32	(3,633.32)	-	25.00
							0160	DC METRO BENEFITS	-	-	-	-	-
							0161	DC HEALTH BENEFIT FEES	-	45.11	(45.11)	-	-
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			16,419.55	10,703.43	5,716.12	18,005.96	2,801.49
						PERSONNEL SERVICES Total			98,108.85	82,677.53	15,431.32	102,145.94	33,986.55
						NON-PERSONNEL SERVICES	0402	TRAVEL - OUT OF CITY	1,971.43	-	1,971.43	1,971.43	-
						0040-OTHER SERVICES AND CHARGES Total			1,971.43	-	1,971.43	1,971.43	-
						NON-PERSONNEL SERVICES Total			1,971.43	-	1,971.43	1,971.43	-
		8250	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME			70,941.90	68,666.55	2,275.35	69,841.80	25,515.10
				0011-REGULAR PAY - CONT FULL TIME Total					70,941.90	68,666.55	2,275.35	68,841.80	25,515.10
				0013-ADDITIONAL GROSS PAY	0134	TERMINAL LEAVE			-	2,759.34	(2,759.34)	-	-
				0013-ADDITIONAL GROSS PAY Total					-	2,759.34	(2,759.34)	-	-
				0014-FRINGE BENEFITS - CURR PERSONNEL	0141	GROUP LIFE INSURANCE			-	31.05	(31.05)	-	13.05
					0142	HEALTH BENEFITS			-	2,177.13	(2,177.13)	14,732.15	-
					0147	MISC FRINGE BENEFITS			11,276.00	1,037.20	10,238.80	-	1,502.12
					0148	RETIREMENT CONTRIBUTION - FICA			-	3,322.51	(3,322.51)	-	19.89
					0154	OPTICAL PLAN			-	26.00	(26.00)	-	57.98
					0155	DENTAL PLAN			-	103.95	(103.95)	-	351.31
					0158	MEDICARE CONTRIBUTION			-	935.69	(935.69)	-	327.16
					0159	RETIREMENT			-	2,972.46	(2,972.46)	-	-
					0161	DC HEALTH BENEFIT FEES			-	36.88	(36.88)	-	2,271.51
						0014-FRINGE BENEFITS - CURR PERSONNEL Total			11,276.00	10,642.87	633.13	14,732.15	2,271.51
						PERSONNEL SERVICES Total			82,217.90	82,068.76	149.14	83,573.95	27,786.61
						NON-PERSONNEL SERVICES	0201	OFFICE SUPPLIES	90.28	-	90.28	1,718.18	-
						0020-SUPPLIES AND MATERIALS Total			90.28	-	90.28	1,718.18	-
						0040-OTHER SERVICES AND CHARGES	0401	TRAVEL - LOCAL	-	-	-	-	-
							0402	TRAVEL - OUT OF CITY	1,612.99	6,621.99	(5,009.00)	1,612.99	-
							0408	PROF SERVICE FEES AND CONTR	7,393.91	3,399.45	3,994.46	7,393.91	-
							0419	TUITION FOR EMPLOYEE TRAINING	-	936.13	(936.13)	3,395.56	-
							0424	CONFERENCE FEES LOC OUT OF CITY	3,395.56	2,346.95	1,048.61	-	-
						0040-OTHER SERVICES AND CHARGES Total			12,402.46	13,304.52	(902.06)	12,402.46	-
						0041-CONTRACTUAL SERVICES - OTHER	0417	IT CONSULTANT CONTRACTS	-	-	-	-	-
						0041-CONTRACTUAL SERVICES - OTHER Total			-	-	-	-	-
						0050-SUBSIDIES AND TRANSFERS	0502	MEDICAL VENDOR SERVICES	769,250.00	769,250.00	-	-	-
						0050-SUBSIDIES AND TRANSFERS Total			769,250.00	769,250.00	-	-	-
						0070-EQUIPMENT & EQUIPMENT RENTAL	0710	IT HARDWARE ACQUISITIONS	-	-	-	4,347.82	-
							0711	IT SOFTWARE ACQUISITIONS	-	-	-	409.91	-
						0070-EQUIPMENT & EQUIPMENT RENTAL Total			-	-	-	4,757.73	-
						NON-PERSONNEL SERVICES Total			781,742.74	782,554.52	(811.78)	18,878.37	-
						PERSONNEL SERVICES Total			863,960.64	864,623.28	(662.64)	102,452.32	27,786.61
						NON-PERSONNEL SERVICES Total			985,143.04	960,673.51	24,469.53	227,671.81	61,773.16
						HEALTH CARE REFORM & INNOVATION Total			3,851,200.00	2,614,917.97	1,236,282.03	18,052,734.15	6,384,887.39

NOTE: This report does not include Program 5000: Medicaid Provider Payments

Status of Local Fund Savings in FY 2017 Budget

Savings in the Mayor's Budget Submission				
Service Code Title	Amount	Explanation	Status	Impact on Alliance and Medicaid Populations
NURSING FACILITY IN STATE	(\$9,900,000)	Shift expenses from local to dedicated taxes	Implemented	No impact
PERSONAL CARE SERVICES	(\$1,500,000)	Capture Living Wage Savings : Reduce rate increases driven by the Living Wage based on January 2016 increase of 0.3%.	Implemented	No impact
MANAGED CARE ORGANIZATIONS (MCO)	(\$7,200,000)	Adjust process for the Wrap payments for FQHC's. Shift processing of wrap payment for Federally Qualified Health Centers (FQHCs) from Managed Care Organizations (MCOs) from manual process to claims processor	Implemented	No impact
NURSING FACILITY IN STATE & ICF	(\$1,800,000)	Curtail Inflation Adjustments: Eliminate inflations for institutional providers – nursing homes and ICF/IIDs	Implemented	No impact
MANAGED CARE ORGANIZATIONS (MCO)	(\$1,500,000)	Insurance Moratorium: Moratorium on premium tax levied on health insurance plans from Feds	Implemented	No impact
Various	(\$300,000)	Updated utilization projections; Net effect of updated utilization projections for all provider-types since CSFL	Implemented	No impact
Total	(\$22,200,000)			

Total FY 2017 Savings

(\$22,200,000)

Fiscal Year 2016															
				From						To					
FY	Fund	Request Amount	Purpose	Program	Program Name	Activity	Activity Name	Service	Service Name	Program	Program Name	Activity	Activity Name	Service	Service Name
2016	Federal	834,201.35	Budget incorrectly loaded into Service R430 and should have been loaded into Service R420	8000	Health Care Reform & Innovation Administration (HCRIA)	8002	Affordable Care Reform & Grants Development	R430	HIT/HIE Project Management Office	8000	Health Care Reform & Innovation Administration (HCRIA)	8002	Affordable Care Reform & Grants Development	R420	Affordable Care Reform & Grants Development
2016	Federal	111,796.65	Moved PS funds to allow for travel, supplies and equipment purchases using the SIM grant funds since only one individual will be hired	8000	Health Care Reform & Innovation Administration (HCRIA)	8002	Affordable Care Reform & Grants Development	R420	Affordable Care Reform & Grants Development	8000	Health Care Reform & Innovation Administration (HCRIA)	8002	Affordable Care Reform & Grants Development	R420	Affordable Care Reform & Grants Development
2016	Local	30,000.00	To support the Money Follows the Person Rebalancing Requirement - Funds were moved into the Rebalancing Index for Tracking purposes	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services
2016	Local	483,883.88	To support the Money Follows the Person Rebalancing Requirement - Funds were moved into the Rebalancing Index for Tracking purposes	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F087	EPD Waiver	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services
2016	Local	30,523.52	To support local funding in Long Term Care for the service cost related to the Vcare Contract	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F087	EPD Waiver	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services
2016	Local	69,798.66	To support the cost needed to fund the additional positions needed for eligibility determination	1000	Agency Management Program (AMP)	1090	Performance Management	M262	Program Integrity	3000	Health Care Policy & Research Administration (HCPRA)	3004	Member Management	P230	Eligibility Policy
2016	Medicaid	140,597.81	To support the cost needed to fund the additional positions needed for eligibility determination	200L	Long Term Care Administration (LTCA)	202L	DIV Elders&Persons w/Physical Disability	L020	DIV Elders&Persons w/Physical Disability	3000	Health Care Policy & Research Administration (HCPRA)	3004	Member Management	P230	Eligibility Policy
2016	Medicaid	2,491,703.44	To properly align the budget with the correct spending categories and to account for the random moment time study results	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F043	Managed Care	Various	Various	Various	Various	Various	Various
2016	Dedicated Taxes	6,008,571.00	To distribute outpatient hospital supplemental payments in compliance with the FY 2016 Budget Support Act of 2015.	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F017	Outpatient Hospital In-State	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F110	Outpatient Hospital Supplemental
2016	Federal	14,597,850.03	To distribute outpatient hospital supplemental payments in compliance with the FY 2016 Budget Support Act of 2015.	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F017	Outpatient Hospital In-State	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F110	Outpatient Hospital Supplemental
2016	Local	7,179,802.44	To reallocate excess budget to address prioritized agency needs.	Multiple	Multiple	Multiple	Multiple	Multiple	Various	Multiple	Multiple	Multiple	Multiple	Multiple	Various
2016	Federal	167,850,000.00	To realign non-alliance provider payment budget to cover expenditures.	5000	Health Care Finance (HCF)	5001/5002	Multiple	Multiple	Various	5000	Health Care Finance (HCF)	Multiple	Multiple	Multiple	Various
2016	Local	1,200,000.00	To realign alliance provider payment budget to cover expenditures.	5000	Health Care Finance (HCF)	5003	Alliance Provider Payments	F600	MCO Alliance	5000	Health Care Finance (HCF)	5003	Alliance Provider Payments	F601	Pharmacy Alliance
2016	Local	23,480,000.00	To realign non-alliance provider payment budget to cover expenditures.	5000	Health Care Finance (HCF)	5001	Multiple	Multiple	Various	5000	Health Care Finance (HCF)	Multiple	Multiple	Multiple	Various
2016	Federal	22,500.00	To fund a temporary staffing contract in the Office of the Ombudsman.	1000	Agency Management Program (AMP)	1085	Customer Service	M220	Customer Service	1000	Agency Management Program (AMP)	1085	Customer Service	M220	Customer Service
2016	Federal	1,603,444.30	To properly align the budget with the correct spending categories.	Various	Various	Various	Various	Various	Various	5000	Health Care Finance (HCF)	Multiple	Multiple	F043/F002	Managed Care / Inpatient
2016	Intra- District	182,567.40	To properly align the budget with the correct spending categories.	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F031	Clinic Services - MHRS CHIP	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	F030	Clinic Services - MHRS
2016	Federal	994,826.86	To properly align the budget with the correct spending categories.	Multiple	Multiple	Multiple	Multiple	Multiple	Various	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	FA44	HSCSN
2016	Local	33,445,000.00	To realign non-alliance provider payment budget to cover expenditures.	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payment	Multiple	Various	5000	Health Care Finance (HCF)	Multiple	Medicaid Provider Payment	Multiple	Various

				From						To					
FY	Fund	Request Amount	Purpose	Program	Program Name	Activity	Activity Name	Service	Service Name	Program	Program Name	Activity	Activity Name	Service	Service Name
2016	Federal	38,230,500.00	To realign non-alliance provider payment budget to cover expenditures.	5000	Health Care Finance (HCF)	5001/5002	Multiple	Multiple	Various	5000	Health Care Finance (HCF)	Multiple	Multiple	Multiple	Various
2016	O-Type	27,500.00	Shift of funds from PS to support contractual services.	1000	Agency Management Program (AMP)	1085	Customer Service	M220	Customer Service	1000	Agency Management Program (AMP)	1085	Customer Service	M220	Customer Service
2016	Federal	155,901.08	Correction to formulation error where CSG41 money was budgeted in CSG50. Funds support MOU with OCP for contract staff.	1000	Agency Management Program (AMP)	1020	Contracting and Procurement	M060	Contracting and Procurement	1000	Agency Management Program (AMP)	1020	Contracting and Procurement	M060	Contracting and Procurement
2016	Federal	157,784.35	Correction to formulation error where CSG41 money was budgeted in CSG50. Funds support MOU with OCP for contract staff.	1000	Agency Management Program (AMP)	1020	Contracting and Procurement	M060	Contracting and Procurement	1000	Agency Management Program (AMP)	1020	Contracting and Procurement	M060	Contracting and Procurement
2016	Local	(4,999,996.00)	EOM Reprogramming - Housing production trust fund	Multiple	Multiple	Multiple	Multiple	Multiple	Various						
2016	Local	(458,372.66)	Reprogramming to DCRA	5000	Health Care Finance	5001	Medicaid Provider Payments	F087	EPD Waiver	3000	Enforcement	3050	Enforcement	1000L	Enforcement
2016	Local	(5,041,000.00)	EOM Reprogramming - Agency year-end sweep	5000	Health Care Finance	5001	Medicaid Provider Payments	Multiple	Various						

Fiscal Year 2017 To Date as of (12/31/2016)

				From						To					
FY	Fund	Request Amount	Purpose	Program	Program Name	Activity	Activity Name	Service	Service Name	Program	Program Name	Activity	Activity Name	Service	Service Name
2017	Local	250,000.00	To support the Money Follows the Person Rebalancing Requirement - Funds were moved into the Rebalancing Index for Tracking purposes	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services	200L	Long Term Care Administration (LTCA)	201L	Long Term Care Support Services	L000	Long Term Care Support Services
2017	Federal	2,629,692.00	To properly align funding within HIT/HIE Project Management Office for tracking purposes	8000	Health Care Reform & Innovation Administration (HCRIA)	8003	Affordable Care Reform & Grants Development	R430	HIT/HIE Project Management Office	8000	Health Care Reform & Innovation Administration (HCRIA)	8002	Affordable Care Reform & Grants Development	R430	HIT/HIE Project Management Office
2017	Medicaid	41,285,658.05	To properly align the Federal Medicaid funding from 134-200% Childless Adult Waiver to Manage Care Organization	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payments	F088	134-200% Childless Adult Waiver	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payments	F042	Manage Care Organization
2017	Medicaid	5,615,896.94	To properly align the Federal Medicaid funding from Outpatient to Emergency Hospital Services	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payments	F017	Outpatient	5000	Health Care Finance (HCF)	5001	Medicaid Provider Payments	F066	Emergency Hospital Services

Department of Health Care Finance
Intra District Activity

Q8: Please identify any intra-district transfers received by or transferred from DHCF during FY16 and to date in FY17, include a description as to the purpose of the transfer and which DHCF programs, activities and services will be affected.

Intra-Districts Received (Seller)								
Fund Detail	Project Number and phase	Intra District Title	Transferring Agency	Program responsible for monitoring	Activity	Description	FY16 MOU Amount	FY17 MOU Amount
0701	DHFDMH/16	DHCF DMH MHRM	DBH	5000 (Health Care Finance)	5001 (Medicaid Provider Payments)	To pay for Medicaid claims paid by DHCF to providers for Mental Health Rehabilitation Services.	22,586,195.63	25,127,000.00
0702	DDHCBS/16	HCBS waiver program for IDD (IDD HCBS waiver)	DDS	5000 (Health Care Finance)	5001 (Medicaid Provider Payments)	Payment of the local match to claim Federal Financial Participation for the 1915(c) Home and Community Based Services waiver program for persons with Intellectual and Developmental Disabilities.	59,595,493.28	62,595,492.86
0704	ASARSI/16	DHCF ASARS	DBH	5000 (Health Care Finance)	5001 (Medicaid Provider Payments)	Support the costs associated with Adult Substance Abuse Recovery Service.	-	1,741,209.00
0703	ASTEPI/16	APRA: A Step Program	DBH	5000 (Health Care Finance)	5001 (Medicaid Provider Payments)	To support the youth substance abuse program.	200,000.00	109,499.90

Q8: Please identify any intra-district transfers received by or transferred from DHCF during FY16 and to date in FY17, include a description as to the purpose of the transfer and which DHCF programs, activities and services will be affected.

Intra-Districts Transferred (Buyer)

Fund Detail MOU is budgeted in	Intra District Title	Receiving Agency	Program responsible for monitoring	Activity	Description	FY16 MOU Amount	FY2017 MOU Amount
0110 8250	Expansion LTC Ombudsman Services	DCOA	2000 (Health Care Delivery Management Admin)	2004 (Div of Health Outcomes)	DCLTCOP monitors provisions of long-term care services & quality for Medicaid beneficiaries.	100,000.00	100,000.00
0100	Aging & Disability Resource Center (ADRC)	DCOA	200L (Long Term Care Admin)	201L (Long Term Care Support Services)	Support the cost of Rebalancing the ADRC program for use of long term HCBS in the District	400,000.00	220,000.00
0110 8250	Aging & Disability Resource Center (ADRC)	DCOA	200L (Long Term Care Admin)	201L (Long Term Care Support Services)	Support the cost of the ADRC program	2,407,342.00	1,432,709.84
0100 8250	Money Follows the Person	DCOA	200L (Long Term Care Admin)	201L (Long Term Care Support Services)	To improve the quality of life of institutionalized District residents.	700,733.00	799,795.00
0100 8250	DGS Parking MOU	DGS	1000 (Agency Management Program)	1030 (Property Management)	Support the cost associated with parking	26,880.00	-
0100 8250	DGS Postage MOU	DGS	1000 (Agency Management Program)	1030 (Property Management)	Support the cost associated with outgoing mail distribution services and mass postage for DHCF	-	30,000.00
0100 8250	City-Wide Fixed Cost MOU with DGS	DGS	1000 (Agency Management Program)	1030 (Property Management)	Support fixed cost assessment	570,086.00	792,617.00
0100 8250	City-Wide Fixed Cost MOU with DPW	DPW	1000 (Agency Management Program)	1070 (Fleet Management)	DPW Maintenance Cost	32,018.47	37,232.01
0100 8250	City-Wide Fixed Cost MOU with OFRM	OFRM	1000 (Agency Management Program)	1030 (Property Management)	Support fixed cost - Telecommunications	185,840.74	185,840.74
0100 0632	HC Bill of Rights Assessment	DISB	1000 (Agency Management Program)	1085 (Customer Service)	Assessment of Insurers on behalf of DHCF	81,000.00	81,000.00
0100 8250	Pharmacy Administrative Cost MOU (Operational Support)	DOH	HCDMA (2000) Division of Clinicians, RX & Acute Provider Svc	2007 (Clinicians, RX & Acute Provider Svc)	Pharmaceutical Admin cost - Operational Support	1,389,617.20	-
0100 8250	DOH-Health Care Finance Drug Purchase	DOH	5000 (Health Care Finance)	5001 (Medical Provider Payment)	Drug Purchases - ADAP, Medicaid 1115 Waiver, and Alliance programs	43,847,302.52	-
8250	DOH Linkage and Tracking	DOH	2000 (Healthcare Delivery Management)	2003 (Prevention and Acute Care)	Provides funding to administer the DCLTS.	280,846.00	280,846.00
0100 8250	Programmatic Support	OAG	1000 (Agency Management Program)	1060 (Legal)	DHCF has requested legal services for OAG to provide litigation, advice-giving and programmatic support to its operations and assist in appeals.	17,895.00	37,813.00
8250	Procurement Reform	OCP	1000 (Agency Management Program)	1020 (Contracting & Procurement)	To support the procurement reform initiative	908,470.63	1,113,468.47
0100 8250	Software Assurance Renewal	OCTO	1000 (Agency Management Program)	1040 (Information Technology)	Software Assurance Renewal to properly deploy DHCF Microsoft Analytic Platform System (APS)	-	99,670.62
0100 8250	Data Conversion Consulting	OCTO	1000 (Agency Management Program)	1040 (Information Technology)	Provide Mainframe DB2 Consulting Services	19,890.00	-

Q8: Please identify any intra-district transfers received by or transferred from DHCF during FY16 and to date in FY17, include a description as to the purpose of the transfer and which DHCF programs, activities and services will be affected.

0350	DCAS Project	DHS	1000 (Agency Management Program)	1040 (Information Technology)	Implement a new health and human benefits eligibility, enrollment, and integrated case management system (DC Access System).	4,600,000.00	-
0100 8250	OCTO Assessment	OCTO	1000 (Agency Management Program)	1040 (Information Technology)	OCTO Assessment	217,988.62	346,219.69
0100	MHRS Treatment Services	DBH	2000 (Health Care Delivery Management Admin)	2003 (Preventive and Acute Care)	MHRS Day Treatment Services to individuals that were formerly enrolled in the Fee-for-service Day Treatment	4,300,000.00	4,300,000.00
0100 8250	New Ombudsman Call Center	OCTO	1000 (Agency Management Program)	1090 Performance Management	DC-Net Voice connectivity to new Ombudsman Call Center	32,321.04	-
0100 8250	Software Assurance Renewal	OCTO	1000 (Agency Management Program)	1040 (Information Technology)	OCTO Enterprise Cloud and infrastructure to provide 10 TB of additional storage and backup, RAM and CPU	-	34,024.00
8200	State Innovation Model (SIM)	DHS	1000 (Agency Management Program)	8002 (Affordable Care Reform & Grants Development)	The salary of a DHS SIM initiatives project program analyst to assist DHCF & DHS with implementing the requirements under the SIM Design grant	46,202.00	-
0110 0112 8250	OTR Tax Collection	OTR	5000 (Health Care Finance)	5001 Medicaid Provider Payments	OTR's collection of various provider taxes on DHCF's behalf.	139,500.00	-

Department of Health Care Finance (HTO)
Special Purpose Revenue for FY16 and FY17 (Fund 0600)
Council Oversight Hearing: Question 9

Revenue Source Name	Revenue Source Code	Source of Funding	Description of Program that Generates the funds	Activity that the Revenue Supports	FY 2016 Revenue	FY 2016 Expenditures	FY 2017 Revenue Collected (thru 12/31/16)	FY 2017 Expenditures	Purpose of Expenditure
Third Party Liability Collection	0631	Individuals who have defrauded the Medicaid program and third parties liable for care paid by Medicaid	Fines and penalties collected on findings of Medicaid fraud, as well as reimbursements for payments made by Medicaid that should have been paid by a third party insurance company.	The revenue received from Third Party Liability supports the contract with the vendor that collects the TPL. The revenue also offsets local funding for provider payment costs.	2,146,143	1,553,998	1,496,642	179,352	Salaries for collection specialists in the Health Care Operations program.
Health Benefit Grievance Plan	0632	Health Insurance Companies	Revenue generated from an assessment charged to all Health Insurance Companies.	The revenue received supports the costs in the Ombudsman's office that support Health Care Bill of Rights activities.	871,069	496,979	200	154,766	Salaries and contracts within the DHCF Office of the Ombudsman.
Recovery Auditing Contract	0633	Medicaid providers refunding overpayments made due to fraudulent and/or erroneous billing	Auditing of Medicaid providers to identify overpayments. The provider refunds the overpayment to the Medicaid program. Medicaid pays RAC contractor a percentage of the recovery.	The revenue received supports the contract with the vendor that audits various provider types and recoups fraudulent billing.	-	-	255	-	
Provider Screening and Enrollment Fees	0634	Health Care Providers	The fund consists of revenue from user and enrollment fees for administration and maintenance of the department's provider operations, enrollment activities, and health information exchange activities.	The revenue received offsets personnel costs within the Public and Provider Services activity in the Health Care Operations program.	115,135	56,181	8,864	-	Expenditures for a portion of the salaries in the Health Care Operations Public and Private Provider Services division.

Department of Health Care Finance (HTF)
FY17 Oversight Hearing
Questions 10 Response: Grant Information Sheet

Grant Number	Grant Name	FY16 Approved Budget Authority	FY16 Expenditures	FY17 Approved Budget Authority	FY17 Expenditures (Thru 12/31/16)	Purpose of Grant	Grant Deliverables	Grant Outcomes, including grantee Performance	Corrective Action Taken or Technical Assistance Provided	Funding Source	Result of Health Care Reform in (Y/N)	Program Activity	Contact Person
51ACAE	AFFORDABLE CARE ACTS CONSUMER ASSISTANCE GRANT	\$ 200,295	\$ 200,295	\$ -	\$ -	The purpose of the grant is to expand efforts to market the services of the ombudsman office and the Consumer Assistance program to the public, training to enhance staff knowledge and skills.	Health Marketing Plan and Branding, Paid and Earned Media Campaign for Health on Tap and Education about the Ombudsman's Office. Will develop materials in four different languages: English, Spanish, Arabic and one language to be determined.	Contract awarded to Redline Research, Inc. on February 12, 2015 to produce a media and market campaign, using messages and public service announcement. The media campaign targeted Hispanic and other non-English speaking communities with culturally competent messaging about Health Care on Tap initiatives. The Ombudsman's office also provided useful information regarding the Affordable Care Act, health services, and the rights residents have as health care consumers.		DHRCMS (SOC)B	Y	AMP Ombudsman's Office	Maudie Holt
51SDIM	SIM GRANT	\$ 999,870	\$ 720,964	\$ -	\$ -	DC will use the SIM award to develop two initiatives: a multi-payer primary care initiative designed to increase the recruitment to primary care while holding primary care providers accountable for outcomes; and a population-focused initiative that will serve high-cost, high-need individuals through greater coordination of health care and social services.	Period of performance for this grant is 2/1/15 - 7/31/16. Technical assistance from a hired vendor related to data mining & analysis, stakeholder engagement & meeting facilitation, the development of CMS mandated deliverables for this grant-- the DC State Health Innovation Plan.	Funding for certain contracted services & salaries of other DC Government agency staff were not needed as these were provided by staff both internal & external to DHCF. Some out-of-State travel also were not needed as conference calls, e-mails and web-based technical assistance from CMMI-based consultants were used to develop DC's State Health Innovation Plan.		DHRCMS	Y	Health Care Reform and Innovation	Erin Halve
61MHE	MEDICAID HEALTH INFORMATION TECHNOLOGY PORTION OF ENTITLEMENT GRANT	\$ 7,750,638	\$ 1,413,593	\$ -	\$ -	To develop an agency-specific HIT plan and road map for the District's Medicaid HIT projects and to submit the I-APD for the procurement of a contract to develop the EHR Incentive Payments Program for the District.	Agency-specific: State Medicaid HIT Plan (SMP), I-APD for the procurement of an EHR Incentive Payments program structure	The HIT grant crosses from FY16 to FY17 (See below 71MBIT). There was a delay in implementing contracts and/or grants to meet the goals of the grant as CMS is required to review each plan prior to implementation. DHCF plans on issuing the grant, which comprises the bulk of the funding, in the 2nd quarter of FY17. Procured vendor contract in March 2013 to operate web portal to process attestations for meaningful Use of Electronic Health Records. Web portal went live in August of 2013. o Distributed more than \$21 million in EHR incentive payments to five DC hospitals and more than 180 eligible professionals. o SMP submitted October 2011 and approved by CMS December 2011, updated in 2014. Competency update planned for 2016. o I-APD request for continued program funding for FY16 and FY17 submitted in July 2015 and approved in December 2015.	o Some TA guidance provided by CMS	DHRCMS	N	Health Care Reform and Innovation	Erin Halve
71MBIT	MEDICAID HEALTH INFORMATION TECHNOLOGY PORTION OF ENTITLEMENT GRANT	\$ -	\$ -	\$ 15,725,000	\$ 6,199,857	To develop an agency-specific HIT plan and road map for the District's Medicaid HIT projects and to submit the I-APD for the procurement of a contract to develop the EHR Incentive Payments Program for the District.	Agency-specific: State Medicaid HIT Plan (SMP), I-APD for the procurement of an EHR Incentive Payments program structure	DC's initial CMS-approved HE-specific I-APD included a timeline that began in January 2016. However, CMS approved this I-APD on February 12, 2016. Due to the delayed approval process, DC was not able to begin the plan until FY17. A detailed account of DC's P-ADP and SMP HIT accomplishments can be found below. The "A-1" HIT landscape assessment in DHCF's P-ADP and SMP includes completed initiatives such as: developing a survey tool to conduct a landscape assessment of EHR adoption, a review of the types of systems most commonly used by DC providers, and an identification of national initiatives to serve as a comparison and plan for adoption rates and impacts on the Medicaid EHR Incentive Program. The "A-1" HIT landscape assessment also includes ongoing initiatives that have since been completed such as the operation of an automated, web-based application tool that allows providers to apply for the Medicaid EHR Incentive Program and make required attestations electronically. Others are part of the "A-1" HIT vision, which include the following: o Operation of offering provider support regarding the Medicaid EHR Incentive Program application process o Outreach and communications with key stakeholders such as professional associations or directly with providers o Developing business requirements for monitoring interfaces and exchanges between provider EHR systems and the application tool for meaningful use data o Reviewing clinical trends including standard and ad hoc reports on clinical measures related to meaningful use and other special projects	o Some TA guidance provided by CMS	DHRCMS	N	Health Care Reform and Innovation	Erin Halve
62MCE	FY 16 CHILDREN'S HEALTH INSURANCE PROGRAM	\$ 23,888,075	\$ 23,888,075	\$ -	\$ -	Funds the federal share of the indirect administrative cost of operating the Medicaid program.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	Health Care Finance	Darinn Shaffer
61MDA	FY 16 INDIRECT COST ADMIN PORTION OF MEDICAID ENTITLEMENT	\$ 1,320,560	\$ 1,320,560	\$ -	\$ -	Funds the federal share of the indirect administrative cost of operating the Medicaid program.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	AMP and APD	Darinn Shaffer
71MDA	FY 17 INDIRECT COST ADMIN PORTION OF MEDICAID ENTITLEMENT	\$ -	\$ -	\$ 1,501,262	\$ 315,217	Funds the federal share of the indirect administrative cost of operating the Medicaid program.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	AMP and APD	Darinn Shaffer
61MDA	FY 16 PROVIDER PAYM PORTION OF MEDICAID ENTITLEMENT	\$ 19,993,776,415	\$ 19,993,776,415	\$ -	\$ -	Funds the federal share of Medicaid provider payments.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	Health Care Finance	Darinn Shaffer
71MDA	FY 17 PROVIDER PAYM PORTION OF MEDICAID ENTITLEMENT	\$ -	\$ -	\$ 2,096,519,804	\$ 491,403,242	Funds the federal share of Medicaid provider payments.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	Health Care Finance	Darinn Shaffer
61MBIA	FY 16 DHCF ADMIN PORTION OF MEDICAID ENTITLEMENT	\$ 38,209,774	\$ 38,209,774	\$ -	\$ -	Funds the federal share of the administrative cost of operating the Medicaid program.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	All Programs Activities	Darinn Shaffer
71MBIA	FY 16 DHCF ADMIN PORTION OF MEDICAID ENTITLEMENT	\$ -	\$ -	\$ 65,070,783	\$ 4,000,204	Funds the federal share of the administrative cost of operating the Medicaid program.	Completion of Federal reporting including, but not limited to, the CMS-37 and CMS-64	CMS review of quarterly Medicaid claims have not identified any problems.	None	DHRCMS	N	All Programs Activities	Darinn Shaffer
61MDM	MONEY FOLLOWS THE PERSON	\$ 534,252	\$ 534,252	\$ 2,947,460	\$ 1,351,215	To transition people from institutions to community residences.	To support the successful transition of individuals and realize cost savings from using lower cost community based long term care services from FY07-FY10.	To continue to assist individuals with transition services to the community as we transition this service to the EPD Waiver program	Transition services provided to Medicaid beneficiaries	DHRCMS	N	Health Care Delivery Mgmt.	Leyla Sarigol
71MDM	MONEY FOLLOWS THE PERSON	\$ 729,065	\$ 729,065	\$ 2,810,127	\$ -	To transition people from institutions to community residences.	To support the successful transition of individuals and realize cost savings from using lower cost community based long term care services from FY07-FY10.	# of individuals successfully transitioned to community (FY 15: 29 unique individuals)	Transition services provided to Medicaid beneficiaries	DHRCMS	N	Health Care Delivery Mgmt.	Leyla Sarigol
		\$ 20,067,408,945	\$ 20,069,792,093	\$2,184,574,438	\$ 508,269,738								

NOTE: FY17 Budget authority for 71MMEFP will be reduced, as that grant did not carry over

Grant Number	Grant Name	FY16 Approved Budget Authority	FY16 Expenditures	FY17 Approved Budget Authority	FY17 Expenditures (Thru 12/31/16)	Purpose of Grant	Grant Deliverables	Grant Outcomes, including grantee Performance	Corrective Action Taken or Technical Assistance Provided	Funding Source	Result of Health Care Reform (Y/N)	Program Activity	Contact Person
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Department of Health Care Finance (HT0)
FY16 Oversight Hearing
Questions 11 Response: Grant Lapse Information Sheet

Grant Number	Grant Name	Grant Lapse?	Amount Lapsed	Corrective Action taken or Technical Assistance Provided	Carry Over Into FY17?	Explanation
51ACAC	AFFORDABLE CARE ACTS CONSUMER ASSISTANCE GRANT	No	N/A	N/A	N/A	N/A
51SIMM	STATE INNOVATION MODELS	Yes	278,906	None	No	The grant lapse is due to funding for certain contracted services & salaries of other DC Government agency staff who were not needed as these services were provided by both internal & external staff of DHCF. Some out-of-State travel was also not needed as conference calls, e-mails and web-based technical assistance from CMMI-hired consultants were used to develop DC's State Innovation Plan and timing restrictions. A substantial portion of the grant was designated for a term employee who could not be hired before the grant expired due to time constraints.
61MHIT	MEDICAID HEALTH INFORMATION TECHNOLOGY PORTION OF ENTITLEMENT GRANT	No	N/A	Some TA guidance provided by CMS	Yes; \$6,337,045.49	This grant was carried forward into FY17 under the new grant number of 71MHIT.
62MCHP	FY 16 CHILDREN'S HEALTH INSURANCE PROGRAM	No	N/A	N/A	Yes; \$1,740,660.96	This grant balance was carried forward into FY17 under the same grant number.
61MMIA	FY 16 INDIRECT COST ADMIN PORTION OF MEDICAID ENTITLEMENT	No	Entitlement grants do not lapse; the grant award amount is based on spending.	N/A	N/A	N/A
61MMMD	FY 16 PROVIDER PYMT PORTION OF MEDICAID ENTITLEMENT	No	Entitlement grants do not lapse; the grant award amount is based on spending.	N/A	N/A	N/A
71MMMD	FY 17 PROVIDER PYMT PORTION OF MEDICAID ENTITLEMENT	No	Entitlement grants do not lapse; the grant award amount is based on spending.	N/A	N/A	N/A
61MMAD	FY 16 DHCF ADMIN PORTION OF MEDICAID ENTITLEMENT	No	Entitlement grants do not lapse; the grant award amount is based on spending.	N/A	N/A	N/A
71MMAD	FY 17 DHCF ADMIN PORTION OF MEDICAID ENTITLEMENT	No	Entitlement grants do not lapse; the grant award amount is based on spending.	N/A	N/A	N/A
64MMFP	MONEY FOLLOWS THE PERSON	No	N/A	N/A	Yes; \$8,585,184.22	This grant was carried into FY17 under the same grant number. Only \$3,481,713 is available for FY17, the remaining is restricted until after FY17.
74MMFP	MONEY FOLLOWS THE PERSON	No	N/A	N/A	No	Grant ended in FY16 and 64MMFP is the continuation grant.

Grant Number	Grant Name	Grant Lapse?	Amount Lapsed	Corrective Action taken or Technical Assistance Provided	Carry Over Into FY17?	Explanation

Department of Health Care Finance (HTO)
FY16 Capital Budget Listing

Project Number	Project Name	Narrative	Is the Project Completed as Planned?	FY16/17 Impact on Operating Budget	Appropriated Fund	Project Cost	Budget Authority	Allotment	Actual Expenditures Thru FY15	Expenditures Thru FY16
UMC02C	United Medical Center Improvements	The purpose of this project is to evaluate the needs of the United Medical Center (UMC) facility, and then proceed with the necessary construction to ensure that the facility is sufficient to meet the needs of the District and patients served in this hospital.	On-going Project	No Operating Impact	0300-CAPITAL FUND - OTHER	\$105,015,885.00		\$23,941,881.00	\$17,062,812.00	\$13,414,390.00
					0301-CAPITAL FUND - PAYGO	\$34,824,625.00				
					0350-CAPITAL FUND - FEDERAL					
					Appropriated Fund Total	\$139,840,510.00	\$0.00	\$23,941,881.00	\$17,062,812.00	\$13,414,390.00
MPM05	Medicaid Data Warehouse	One of the comments made by the Centers for Medicare and Medicaid Services (CMS) during the MMIS certification exit conference was that the District was one of the few states that lacked a Medicaid data warehouse. Utilizing a data warehouse for data analysis and trending would greatly improve the District's ability to manage the Medicaid program. In order to facilitate more efficient Medicaid program administration and support intelligent decision-making, DHCF needs a Medicaid Data Warehouse (MDW) to provide easy access to Medicaid program data from the Medicaid Management Information System (MMIS) through the use of analytical reporting tools.	Will be completed September of 2017	There was no Operating Impact in FY16. In FY17 the total operating impact of the Medicaid Data Warehouse for contractual services includes \$50,000 (Contractual Services) and \$50,000 (Information Technology). These amounts are total computable, and will be partially funded with federal Medicaid funds, 90/10, 75/25, or 45/55.	0300-CAPITAL FUND - OTHER	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$413,132.00	\$125,547.00
					0301-CAPITAL FUND - PAYGO	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00		\$110,267.00
					0350-CAPITAL FUND - FEDERAL	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	\$1,002,282.00	\$2,066,667.00
					Appropriated Fund Total	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$1,415,414.00	\$2,302,481.00
AP101	Predictive Analytics	Implementation of a new Predictive Analytic System to perform pre and post payment reviews of claims submitted to the Medicaid program. This new system would be integrated with DHCF's claims processing system (MMIS), and it would identify likely fraud, waste, and abuse prior to paying the claim. Moving fraud, waste, and abuse detection earlier in the claims adjudication and payment process will allow DHCF to prevent payment of inappropriate claims and minimize the current practice of "pay-and-chase" for these claims.	Agency priorities shifted and the current EFADS system can be utilized. This project will not move forward. Funding is being reprogrammed to the CM102C Project to ensure proper funding level	No Operating Impact until FY18	0300-CAPITAL FUND - OTHER	\$475,000.00		\$475,000.00		
					0350-CAPITAL FUND - FEDERAL					
					Appropriated Fund Total	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00
MES12C	MES - DCAS Release 1 (DHCF Portion)	DCAS is a joint project between DHS, the DHCF, HBX, DTSB and OCTO. Jointly the agencies continue the deployment of: DCAS Release 2.0 and 2.2. Release 3 will satisfy the option the District chose under the ACA to build an integrated online portal to access all DHS Cash and Food Assistance services, and modernize the eligibility determination and enrollment process for 11 major DHS programs, including SNAP, TANF, and IDA. The portal will first be accessible to Caseworkers only, then to the general public.	On-going Project	No Operating impact in FY16 outside of PS cost. In FY17, The Operating Impact is \$1.2 million in contractual services and equipment cost for the project, as well as PS cost	0301-CAPITAL FUND - PAYGO	\$2,000,000.00		\$2,000,000.00		\$93,145.00
					0350-CAPITAL FUND - FEDERAL	\$71,640,560.00			\$2,990,279.00	\$847,374.00
					Appropriated Fund Total	\$73,640,560.00	\$0.00	\$2,000,000.00	\$2,990,279.00	\$940,519.00
MES23C	DCAS Release 3	DCAS is a joint project between DHS, the DHCF, HBX, DTSB and OCTO. Jointly the agencies continue the deployment of: DCAS Release 2.0 and 2.2: DC Link. Release 3 will satisfy the option the District chose under the ACA to build an integrated online portal to access all DHS Cash and Food Assistance services, and modernize the eligibility determination and enrollment process for 11 major DHS programs, including SNAP, TANF, and IDA. The portal will first be accessible to Caseworkers only, then to the general public.	On-going Project	No Operating impact in FY16 outside of PS cost. In FY17, The Operating Impact is \$1.2 million in contractual services and equipment cost for the project, as well as PS cost	0350-CAPITAL FUND - FEDERAL	\$26,838,810.00				
					Appropriated Fund Total	\$26,838,810.00	\$0.00	\$0.00	\$0.00	\$0.00
CM102C	Replace Case Management System	Implementation of a case management system to track the activities related to beneficiaries enrolled in the EPD Waiver and other programs managed by DHCF. This proposal is to replace the existing case management system with one that can track EPD Waiver beneficiaries as well as those in other DHCF managed programs, has all of the additional functionality needed, and is integrated with MMIS. DHCF's current case management system for tracking beneficiaries in the waiver for the elderly and people with disabilities (EPD Waiver) is antiquated, lacks key functionality, and is not integrated with the claims processing system (MMIS).	New Project	No Operating Impact until FY18	0300-CAPITAL FUND - OTHER	\$475,000.00		\$475,000.00		
					0350-CAPITAL FUND - FEDERAL	\$4,275,000.00		\$4,275,000.00		
					Appropriated Fund Total	\$4,750,000.00	\$0.00	\$4,750,000.00	\$0.00	\$0.00

Department of Health Care Finance (HT0)
FY16 Capital Budget Listing

Project Number	Project Name	Narrative	Is the Project Completed as Planned?	FY16/17 Impact on Operating Budget	Appropriated Fund	Project Cost	Budget Authority	Allotment	Actual Expenditures Thru FY15	Expenditures Thru FY16
MPM03C	MMIS Upgrade	The Centers for Medicare and Medicaid Services (CMS) requires each Medicaid state/District to maintain and operate a Medicaid Management Information System (MMIS). The MMIS serves as the District's Medicaid claims processing engine and supports DHCF staff in their day to day duties. CMS requires that the system technology be refreshed every 5 years to ensure it is up to date and contracts are competed openly. To remain compliant with CMS the District must begin procuring a new MMIS.	On-going Project	Estimated Operating Impact is \$1 million	0300-CAPITAL FUND - OTHER	\$6,000,000.00	\$6,000,000.00	\$2,000,000.00	\$190,663.11	\$1,891,100.00
					0350-CAPITAL FUND - FEDERAL	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00		
					Appropriated Fund Total	\$60,000,000.00	\$60,000,000.00	\$56,000,000.00	\$190,663.11	\$1,891,100.00
					0300-CAPITAL FUND TOTAL	\$112,965,885.00	\$7,000,000.00	\$27,891,881.00	\$17,666,607.11	\$15,431,037.00
					0301-CAPITAL FUND TOTAL	\$38,824,625.00	\$2,000,000.00	\$4,000,000.00	\$0.00	\$203,412.00
					0350-FEDERAL FUND TOTAL	\$161,479,370.00	\$63,000,000.00	\$63,000,000.00	\$3,992,561.00	\$2,914,041.00
					GRAND TOTAL	\$313,269,880.00	\$72,000,000.00	\$94,891,881.00	\$21,659,168.11	\$18,548,490.00

Expenditures Thru FY17 (Thru 12/31/2016)
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Expenditures Thru FY17 (Thru 12/31/2016)
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Capital LTD Activity and FY2017 - 2022 Planned Allotments - All Capital Funds (excl Intra-District funds)

(Project/Fund Detail with Lifetime Balances Only)

Source: SOAR/BFA

(Report Date: Feb 7, 2017)

HT0-DEPARTMENT OF HEALTH CARE FINANCE

Project No	Project Title	Narrative	Implementing Agency	Approp Fund	Agy Fund	Lifetime Budget	LTD Allotments	Expenditures through FY 2013	Allotments in FY 2014	Expenditures in FY 2014	Allotments in FY 2015	Expenditures in FY 2015
AP101C	PREDICTIVE ANALYTICS		HT0	0300	0300	475,000	475,000	0	0	0	0	0
CM102C	REPLACE CASE MANAGEMENT SYSTEM		HT0	0300	0300	475,000	475,000	0	0	0	0	0
				0350	0350	4,275,000	4,275,000	0	0	0	0	0
MES12C	MES - FEDERAL MATCH		HT0	0300	0301	2,000,000	2,000,000	0	0	0	2,000,000	0
				0350	0350	71,640,560	71,640,560	25,668,911	946,883	6,784,375	0	2,990,279
MES23C	DCAS RELEASE 3		HT0	0350	0350	26,838,810	26,838,810	0	0	0	0	0
MPM01C	ADMINISTRATIVE SERVICES ORGANIZATION (AS		HT0	0300	0300	1,390,000	1,390,000	1,390,000	0	0	0	0
MPM03C	MMIS UPGRADED SYSTEM		HT0	0300	0300	6,000,000	6,000,000	0	2,000,000	190,663	2,000,000	0
				0350	0350	54,000,000	54,000,000	0	54,000,000	0	0	0
MPM05C	MEDICAID DATA WAREHOUSE- GO BOND		HT0	0300	0300	1,000,000	1,000,000	0	400,000	320,114	600,000	413,132
					0301	2,000,000	2,000,000	0	0	0	2,000,000	0
					0350	9,000,000	9,000,000	0	0	547,313	0	1,002,282
UMC01C	EAST END MEDICAL CENTER		AM0	0300	0300	3,310,248	3,310,248	0	20,000,000	0	(12,190,000)	0
UMC02C	UNITED MEDICAL CENTER IMPROVEMENTS		HT0	0300	0300	105,015,885	42,769,696	0	0	0	17,558,696	17,062,812
					0301	34,824,625	15,254,000	0	0	0	0	0
Grand Total						\$ 322,245,128.44	\$ 240,428,314.44	\$ 27,058,910.63	\$ 77,346,883.00	\$ 7,842,464.84	\$ 11,968,696.00	\$ 21,468,506.17

Allotments in FY 2016	Expenditures in FY 2016	LTD Expenditures	Unspent Allotments	Encumbrances	Pre Encumbrances	ID Advances	LifeTime Balance	FY 2017
475,000	0	0	475,000	0	0	0	475,000	0
475,000	0	0	475,000	0	0	0	475,000	0
4,275,000	0	0	4,275,000	0	0	0	4,275,000	0
0	93,145	93,145	1,906,855	461,459	0	0	1,445,396	0
11,748,172	847,374	36,290,939	35,349,621	4,144,058	0	0	31,205,563	0
0	0	0	26,838,810	0	0	0	26,838,810	0
0	0	1,390,000	0	0	0	0	(0)	0
2,000,000	210,122	400,785	5,599,215	150,602	0	0	5,448,613	0
0	1,891,100	1,891,100	52,108,900	236,387	0	0	51,872,513	0
0	125,547	858,793	141,207	64,955	17,788	0	58,465	0
0	110,267	110,267	1,889,733	161,301	77,000	0	1,651,432	0
0	2,066,667	3,616,262	5,383,738	1,082,930	853,090	0	3,447,718	0
(4,499,752)	70,722	70,722	3,239,526	0	0	0	3,239,526	0
23,941,881	13,414,390	30,477,202	12,292,494	25,498,063	0	0	49,040,620	1,269,119
0	0	0	15,254,000	1,269,119	0	0	33,555,506	15,254,000
\$ 38,415,301.16	\$ 18,829,333.37	\$ 75,199,215.01	\$ 165,229,099.43	\$ 33,068,875.10	\$ 947,877.40	\$ -	\$ 213,029,160.93	\$ 16,523,118.89

Department of Health Care Finance (HT0)
 FY16 Oversight Hearing
 Question 15 Response: FY16-FY17 Fixed Cost Budget

A)

Local (Fund 0100)					
		FY16		FY17	
		Budget	Actual	Budget	Actual Transfer to Date *
30	Electric, water, etc	110,046	99,407	144,685	144,665
31	Telephones	102,212	95,745	102,212	145,962
32	Rent	-	-	-	-
33	Janitorial	-	-	-	-
34	Security	61,284	49,135	104,106	104,105
35	Occupancy	133,134	129,330	187,149	187,149
Total		406,677	373,617	538,152	581,882

Federal Medicaid Grant (Fund 0250)					
		FY16		FY17	
		Budget	Actual	Budget	Actual Transfer to Date *
30	Electric, water, etc	90,037	99,073	118,378	117,488
31	Telephones	83,628	95,873	83,628	94,878
32	Rent	-	-	-	-
33	Janitorial	-	-	-	-
34	Security	50,142	48,915	85,177	85,177
35	Occupancy	116,360	128,249	153,122	153,122
Total		340,167	372,110	440,306	450,666

Total Fixed Cost for DHCF					
		FY16		FY17	
		Budget	Actual	Budget	Actual Transfer to Date *
30	Electric, water, etc	200,083	198,479	263,063	262,154
31	Telephones	185,841	191,618	185,841	185,841
32	Rent	-	-	-	-
33	Janitorial	-	-	-	-
34	Security	111,426	98,050	189,283	189,283
35	Occupancy	249,494	257,579	340,271	258,577
Total Fixed Cost for DHCF		746,844	745,727	978,458	895,855

- The FY16 actuals compared to the FY17 budget increased by 24% or \$232,730, this is due to DHCF
- B) acquiring 14,938 more in square feet in OJS in FY17. The FY17 budget is based on the assessment amounts received from Department of General Services during the FY17 budget formulation.
- C) DHCF continues to ensure that the agency controls cost requiring staff to be energy efficient, utilizing the electric on/off switches and right-sizing IT infrastructure.

* The amount shown in FY16 Actual is the amount that DGS and OCTO has encumbered (through the intra-district process) for the entire fiscal year. It does not represent actual bills through December.

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Q14 and Q15: FY16/F17 Contracts and Contract Modifications - Information Current as of 2/14/17														
	14a.	b.	c.	d.	e(1)	e(2)	f.	g-h.	i.	j.	k.	l.	15b.	15d-f.
	Contract Number	FY16 Approved Budget Authority	Funding Source	Competitive Bid (CB) or Sole Source (SS)	FY16 Expenditures (Including encumbrances and pre-encumbrances)	FY17 (As of 2/10/17) Expenditures (Including encumbrances and pre-encumbrances)	Name of Vendor	Deliverables and Contract Outcomes	Expiration after Option Years	Corrective Action Taken or Technical Assistance	DHCF employee responsible for the contract (CA)	Copy of Latest Contract Performance Evaluation	Purpose of Contract	Modifications
1	CW26065	\$4,586,148.74	Local/Federal	CB	\$3,929,240.30	\$662,556.51	Qualis	Attachment 1	10/30/18	No	Cavella Bishop	Attached	Quality Improvement Organization (QIO)	N/A
2	CW42476	\$195,906.96	Local/Federal	CB	\$293,178.08	\$102,021.00	Quality Plan Administrators	Attachment 2	03/10/21	No	Antonio Lacey	Attached	DC Healthy Smiles	Modification
3	CW19297	\$830,750.00	Local/Federal	CB	\$558,884.00	\$0.00	Xerox Federal Solution	Attachment 3	03/12/18	No	Ken Evans	N/A	Cost of using system to process EHR Incentive	Modification
4	CW29070	\$4,415,209.42	Local/Federal	CB	\$4,415,209.42	\$446,021.43	Delmarva Foundation	Attachment 4	07/15/18	No	leisha Gray	Attached	Long-Term Care Support Services Contract	Modification
5	CW23317	\$161,446,339.00	Local/Federal	CB	\$161,446,339.00	\$35,234,876.00	*HSCSN	Attachment 5	09/30/22	No	Lisa Truitt	N/A	Child and Adolescents Supplemental Security Income (CASSIP)	N/A
6	CW41201	\$57,135.35	Local/Federal	CB	\$57,135.35	\$31,012.23	Consumer Direct	Attachment 6	01/19/21	No	Nicole Watts	Attached	Participant Directed services (PDS)	N/A
7	CW48104	\$2,970,230.40	Local/Federal	CB	\$0.00	\$151,742.54	Avid Systems LLC	Attachment 7	09/30/17	No	David Sidransky	Attached	IT Staff Augmentation	N/A
8	DCHT-2015-C-0018	\$2,363,874.70	Local/Federal	CB	\$0.00	\$1,134,643.47	Maximus	Attachment 8	01/06/21	No	Patricia Squires	Attached	Providers Data Management Services (PDMS)	N/A
9	CW40699	\$1,156,995.00	Local/Federal	SS	\$1,687,536.00	\$0.00	Mercer Health & Benefits, LLC	Attachment 9	01/31/16	No	Lisa Truitt	Attached	Actuarial Services Medicaid and Alliance Medicaid	Modification
10	DCHT-2011-C-0004	\$618,750.00	Local/Federal	CB	\$200,000.00	\$578,729.02	Magellan Medicaid Administration	Attachment 10	12/30/15	No	Charlene Fairfax	Attached	Preferred Drug List for Supplemental Rebate Program	Modification
11	CW40699	\$1,156,995.00	Local/Federal	CB	\$952,140.64	\$586,942.61	Mercer Health & Benefits, LLC	Attachment 11	01/31/21	No	Lisa Truitt	N/A	Actuarial Services Medicaid and Alliance Medicaid	N/A
12	CW41345	\$0.00	Local/Federal	CB	\$0.00	\$6,674,218.00	*Medical Transportation Management, Inc.	Attachment 12	12/26/22	No	Antonio Lacey	Attached	Non Emergency Transportation Services	Modification
13	GS-35F-0371N	\$0.00	Local/Federal	SS	\$0.00	\$306,949.52	Accenture	Attachment 13	08/02/18	No	Katherine Lawrence	Attached	DCAS IV & V Services	N/A
14	CW26966	\$0.00	Local/Federal	SS	\$18,772,911.64	\$4,734,225.33	Xerox State Health Care	Attachment 14	09/30/18	No	Don Shearer	N/A	MMIS	Modification
15	DCHT-2016-C-0007	\$72,790.40	Local/Federal	CB	\$51,416.50	\$0.00	Aquiline Group	Attachment 15	11/17/17	No	Janice Llanos-Velazquez	N/A	Printing Services	N/A
16	CW46914	\$852,182.56	Local/Federal	CB	\$0.00	\$0.00	Avid Systems LLC	Attachment 16	09/30/17	No	David Sidransky	Attached	IT Staff Augmentation	Modification
17	CW40528	\$0.00	Local/Federal	CB	\$618,750.00	\$206,250.00	Magellan Medicaid Administration	Attachment 17	12/31/20	No	Charlene Fairfax	Attached	Preferred Drug List for Supplemental Rebate Program	Modification
18	CW43442	\$0.00	Local/Federal	CB	\$0.00	\$0.00	Maximus	Attachment 18	08/11/21	No	Elisa Faunteroy	Attached	Enrollment Brokers	N/A
19	CW31140	\$992,000.00	Local/Federal	CB	\$623,503.00	\$153,234.85	HMS	Attachment 19	10/19/21	No	Patricia Squires	Attached	Third Party Liability	N/A
20	CW42864	\$1,846,000.00	Local/Federal	CB	\$1,566,701.00	\$276,908.50	Trillian	Attachment 20	09/30/20	No	David Sidransky	Attached	DCAS	N/A
21	CW38485	\$672,157.50	Local/Federal	CB	\$838,017.00	\$106,920.81	Robert Bobb	Attachment 21	09/30/20	No	Tondalaya Hamilton	Attached	DC General Hospital Records Management	Modification
22	CW23993	\$151,408.41	Local/Federal	CB	\$339,293.20	\$75,327.80	Vcare	Attachment 22	09/30/19	No	Leyla Sarigol	Attached	MFP Housing Identification and Procurement of Housing/Rebalancing Contract	Modification
23	CW46131	\$300,000.00	Local/Federal	CB	\$300,000.00	\$100,000.00	Xerox State Health Care	Attachment 23	11/11/17	No	Bidemi Isiaq	N/A	NH Rate Methodology	N/A
24	CW34656	\$130,000.00	Local/Federal	CB	\$293,178.08	\$102,021.00	Quality Plan Administrators	Attachment 24	03/11/21	No	Antonio Lacey	Attached	DC Healthy Smiles	Modification
25	CW43094	\$66,554.93	Local/Federal	SS	\$66,554.93	\$337,396.50	Public Consulting Group	Attachment 25	09/12/17	No	Emilie Monroe	Attached	Administrative Services Organization (ASO)	Modification
26	CW39252	\$172,468.00	Local/Federal	CB	\$184,737.50	\$0.00	Sivic Solutions Group, LLC	Attachment 26	09/30/19	No	Darrin Schaffer	Attached	Development of a Public Assistance Cost Allocation Plan (PACAP)	Modification
27	CW37024	\$659,376.00	Local/Federal	CB	\$706,376.00	\$0.00	Navigant	Attachment 27	07/31/20	No	Joe Weissfeld	Attached	State Innovation Model (SIM)	Modification
28	CW23479	\$91,440.55	Local/Federal	CB	\$489,310.64	\$209,094.42	Delmarva Foundation	Attachment 28	08/07/17	No	Constance Yancy	Attached	External Quality Review Organization (EQRO)	Modification
29	CW45454	\$122,988.08	Local/Federal	CB	\$0.00	\$40,996.02	BDA Global	Attachment 29	07/28/21	No	Melanie Bell	Attached	Agency Risk Assessment and Remediation	Modification
30	PO529127	\$25,000.00	Local/Federal	CB	\$890.91	\$0.00	Geneva Worldwide, Inc.	Attachment 30	09/30/16	No	Kelly Ann Daniels	N/A	ASL Interpretation	N/A
31	PO548707	\$2,650,695.00	Local/Federal	CB	\$916,539.00	\$48,806.20	Bert Smith Company	Attachment 31	09/30/16	No	Fred Hoeflinger	Attached	Audit	N/A
32	PO539843	\$906,000.00	Local/Federal	CB	\$887,800.00	\$168,000.00	Williams Adley & Company	Attachment 32	09/30/16	No	Fred Hoeflinger	Attached	Audit	N/A
33	PO529247	\$91,542.00	Local/Federal	CB	\$91,542.00	\$91,542.00	Georgetown University	Attachment 33	09/30/16	No	Colleen Sonosky	N/A	Georgetown University Bright Future offers technical expertise and maintenance for the web-based HealthCheck Provider Education System	N/A
34	CW41872	\$531,541.00	Local/Federal	CB	\$531,541.00	\$420,541.00	Commun-ET	Attachment 34	03/31/17	No	Angelique Martin	Attached	Temporary Staffing for Home Health Agency	N/A
35	DHCF-2013-C-003-A02	\$737,041,491.00	Local/Federal	CB	\$485,990,616.00	\$0.00	*AmeriHealth District of Columbia, Inc.	Attachment 35	09/30/17	No	Lisa Truitt	Attached	MCO	Modification
36	DHCF-2013-C-003-A03	\$737,041,491.00	Local/Federal	CB	\$485,990,616.00	\$0.00	*MedStar Family Choice	Attachment 36	09/30/17	No	Lisa Truitt	Attached	MCO	Modification

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37	DHCF-2013-C-003-A01	\$737,041,491.00	Local/Federal	CB	\$485,990,616.00	\$0.00	*Trusted Health Plan, Inc.	Attachment 37	09/30/17	No	Lisa Truitt	N/A	MCO	Modification
38	CW35773	\$399,463.00	Local/Federal	CB	\$184,663.00	\$0.00	Beehive Research, Inc.	Attachment 38	02/11/16	No	Maude Holt	Attached	Ombudsman/PSA Buys & Health Care on Tap Events	N/A
39	DCHT-2012-C-0003	\$3,506,511.46	Local/Federal	CB	\$383,893.28	\$1,021,331.83	Delmarva Foundation	Attachment 39	07/15/18	No	Ieisha Gray	N/A	Long Term Care (LTC)	N/A
40	DHCF-2012-R-2012	\$406,666.66	Local/Federal	CB	\$489,310.64	\$209,094.42	Delmarva Foundation	Attachment 40	08/06/17	No	Constance Yancy	N/A	External Quality Review Organization of MCOs	Modification
41	PO533007	\$4,200.00	Local/Federal	CB	\$4,200.00	\$0.00	Formost Advanced Creations	Attachment 41	09/30/16	No	Maude Holt	N/A	Annual Report - Printing and Document Management Services	N/A
42	CW38903	\$549,990.00	Local/Federal	CB	\$545,000.00	\$0.00	Scalability	Attachment 42	09/30/16	No	David Sidransky	N/A	Mile Stone Completed	Modification
43	DCHT-2014-C-0017 and DCHT-2014-C-0024	\$449,000.00	Local/Federal	CB	\$160,932.00	\$1,444,410.28	Health IT 2 Business Solutions, LLC	Attachment 43	03/20/16	No	Andrea Clark	Attached	Medicaid Billing Services	Modification
44	DCHT-2012-C-0024	\$990,000.00	Local/Federal	CB	\$677,358.95	\$0.00	HMS	Attachment 44	10/21/19	No	Patricia Squires	N/A	Third Party Liability (TPL)	Modification
45	PO531840	\$420,000.00	Local/Federal	CB	\$446,591.37	\$0.00	Image Tag	Attachment 45	09/30/16	No	David Sidransky	N/A	Profession Services Team to Convert Software to meet Districts Standards	N/A
46	DCHT-2014-C-0018-A02 and DCHT-2014-C-0024-A02	\$5,744,119.00	Local/Federal	CB	\$10,582,510.26	\$0.00	Integrated Community Services, Inc.	Attachment 46	09/30/16	No	Angelique Martin	N/A	Temporary Staffing for Home Health Agency	Modification
47	DCHT-2014-C-0018-A04 and DCHT-2014-C-0024-A04	\$3,474,434.00	Local/Federal	CB	\$4,220,547.86	\$0.00	Lifeline, Inc.	Attachment 47	09/30/16	No	Angelique Martin	N/A	Temporary Staffing for Home Health Agency	N/A
48	CW38975	\$26,250.00	Local/Federal	CB	\$76,999.93	\$0.00	Lisa Fitzpatrick and Associates, MD-DC	Attachment 48	01/31/16	No	Kenneth Evans	N/A	Medical Director	N/A
49	CW39948	\$995,006.22	Local/Federal	CB	\$3,928,519.67	\$867,252.97	Magellan Medicaid Administration	Attachment 49	07/19/20	No	Don Shearer	N/A	Pharmacy Benefit Manager (PBM)	N/A
50	DCHT-2014-C-0018-A06 & DCHT-2014-C-0024-A06	\$4,100,906.00	Local/Federal	CB	\$5,035,023.28	\$0.00	MBI Health Services, LLC	Attachment 50	09/30/16	No	Angelique Martin	Attached	Temporary Staffing for Home Health Agency	N/A
51	PO529968	\$294,720.00	Local/Federal	CB	\$63,416.22	\$0.00	MB Staffing	Attachment 51	09/30/16	No	Mary Devasia	N/A	Temporary Staffing for LTC	N/A
52	PO533325-V2	\$408,547.32	Local/Federal	CB	\$357,407.01	\$0.00	MB Staffing	Attachment 52	09/30/16	No	Angelique Martin	Attached	Temporary Staffing HHA	N/A
53	PO513631 & PO528784	\$20,922.84	Local/Federal	CB	\$21,047.84	\$0.00	McKesson	Attachment 53	09/30/16	No	Patricia Squires	N/A	Software Renewal for Training	N/A
54	PO539221-V2	\$28,772.72	Local/Federal	CB	\$28,412.14	\$0.00	Mindfinders	Attachment 54	09/30/16	No	Maude Holt	N/A	Temporary Staffing for Data Entry	N/A
55	PO557165	\$0.00	Local/Federal	CB	\$0.00	\$3,299.67	Mindfinders	Attachment 55	09/30/17	No	Maude Holt	N/A	Temporary Staff for Ombudsman	N/A
56	PO533251-V2	\$213,936.57	Local/Federal	CB	\$170,916.49	\$0.00	Mindfinders	Attachment 56	09/30/16	No	Danielle Lewis	N/A	Temporary Staffing for ESA	N/A
57	PO548852	\$11,792.64	Local/Federal	CB	\$6,543.69	\$0.00	Mindfinders	Attachment 57	09/30/16	No	David Sidransky	N/A	Temporary Staffing for IT	N/A
58	PO540118-V2	\$33,802.24	Local/Federal	CB	\$32,217.76	\$0.00	Mindfinders	Attachment 58	09/30/16	No	David Sidransky	N/A	IT HelpDesk	N/A
59	PO529889-V4	\$151,192.80	Local/Federal	CB	\$171,163.52	\$0.00	Mindfinders	Attachment 59	09/30/16	No	Tondalaya Hamilton	N/A	Temporary Staffing for Records Clerks	N/A
60	PO530762-V5	\$7,718.67	Local/Federal	CB	\$6,886.51	\$0.00	Mindfinders	Attachment 60	09/30/16	No	Maude Holt	N/A	Temporary Staffing for Data Entry	N/A
61	PO534433	\$11,990.16	Local/Federal	CB	\$10,718.68	\$0.00	Mindfinders	Attachment 61	09/30/16	No	Maude Holt	N/A	Temporary Staffing for Data Entry	N/A
62	PO528897-V3	\$248,476.80	Local/Federal	CB	\$209,182.60	\$0.00	Mindfinders	Attachment 62	09/30/16	No	Emilie Monroe	N/A	HCOA Temporary Staffing	N/A
63	PO550470-V2	\$0.00	Local/Federal	CB	\$0.00	\$42,286.74	Mindfinders	Attachment 63	09/30/17	No	Tondalaya Hamilton	N/A	Temporary Staffing for Records Clerks	N/A
64	PO550537	\$0.00	Local/Federal	CB	\$0.00	\$17,458.44	Mindfinders	Attachment 64	09/30/17	No	Maude Holt	N/A	Temporary Staff for Ombudsman	N/A
65	PO550009	\$0.00	Local/Federal	CB	\$0.00	\$19,616.80	Mindfinders	Attachment 65	09/30/17	No	David Sidransky	N/A	IT HelpDesk	N/A
66	PO557883-V2	\$0.00	Local/Federal	CB	\$0.00	\$7,167.60	Mindfinders	Attachment 66	09/30/17	No	Patricia Squires	N/A	HCOA Temporary Staff	N/A
67	PO550144	\$0.00	Local/Federal	CB	\$0.00	\$44,064.46	Mindfinders	Attachment 67	09/30/17	No	Patricia Squires	N/A	HCOA Temporary Staff	N/A
68	DCPO-2012-C-0067	\$300,000.00	Local/Federal	CB	\$162,000.00	\$0.00	Multicultural Community Service	Attachment 68	04/07/17	No	Kelly-Ann Daniels	N/A	Oral and Written Translation	N/A
69	PO529895	\$2,500.00	Local/Federal	CB	\$1,453.80	\$0.00	NAPHISIS	Attachment 69	09/30/16	No	Don Shearer	N/A	Electronic Verification of Vital Events	N/A
70	PO534679	\$10,164.00	Local/Federal	CB	\$12,342.75	\$0.00	National Committee for Quality	Attachment 70	09/30/16	No	Carleta Belton	N/A	Quality Compass 2015-2016 Hedis User Group Package 2 Electronic	N/A
71	PO529991	\$63,252.00	Local/Federal	CB	\$58,845.84	\$0.00	North Capital Partners	Attachment 71	09/30/16	No	Tondalaya Hamilton	N/A	DC General Hospital Records Project II	N/A
72	PO530682	\$673,100.00	Local/Federal	CB	\$838,017.00	\$106,920.81	The Robert Bobb Group	Attachment 72	09/30/16	No	Tondalaya Hamilton	N/A	Moving Services Specialized Equipment	Modification
73	PO529433	\$311,521.60	Local/Federal	CB	\$128,507.26	\$0.00	OST, INC.	Attachment 73	03/31/16	No	David Sidransky	N/A	Senior Project Manager Level 2	N/A
74	PO529535	\$168,334.40	Local/Federal	CB	\$34,638.04	\$0.00	OST, INC.	Attachment 74	03/31/16	No	David Sidransky	N/A	Senior Project Manager Level 2	N/A
75	PO529805	\$116,708.80	Local/Federal	CB	\$37,515.15	\$0.00	OST, INC.	Attachment 75	03/31/16	No	David Sidransky	N/A	Network Technician Level 2	N/A
76	PO529478	\$310,000.00	Local/Federal	CB	\$294,705.60	\$0.00	OST, INC.	Attachment 76	03/31/16	No	Patricia Squires	N/A	TPL Contractor	N/A

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77	PO529583	\$315,000.00	Local/Federal	CB	\$298,013.52	\$0.00	OST, INC.	Attachment 77	03/31/16	No	Patricia Squires	N/A	Senior Technical PM 3	N/A
78	PO529585	\$315,000.00	Local/Federal	CB	\$298,013.52	\$0.00	OST, INC.	Attachment 78	03/31/16	No	Patricia Squires	N/A	Senior PM 3 Lead	N/A
79	PO529468	\$319,525.54	Local/Federal	CB	\$312,748.80	\$0.00	OST, INC.	Attachment 79	03/31/16	No	Patricia Squires	N/A	Senior PM for PBM	N/A
80	PO529453	\$315,000.00	Local/Federal	CB	\$244,184.64	\$0.00	OST, INC.	Attachment 80	03/31/16	No	Patricia Squires	N/A	Senior PM 3 ICD10	N/A
81	PO529822	\$65,368.00	Local/Grant	CB	\$51,451.26	\$0.00	OST, INC.	Attachment 81	03/31/16	No	Erin Holve	N/A	PM L2 HIT/HER Incentive Program	N/A
82	DCHT-2014-T-0016	\$436,653.75	Local/Federal	CB	\$149,008.71	\$0.00	Paradyme Management, Inc.	Attachment 82	01/31/16	No	Angelique Martin	Attached	HHA Coordinator	Modification
83	DCHT-2011-C-0001	\$2,202,130.82	Local/Federal	CB	\$1,815,469.95	\$0.00	Policy Studies Inc.	Attachment 83	08/11/16	No	Elisa Faunteroy	Attached	MCO-Brokerage Alliance	N/A
84	DCHT-2014-C-0014	\$185,760.00	Local/Federal	CB	\$92,880.00	\$0.00	Public Consulting Group	Attachment 84	09/10/19	No	Bidemi Isiaq	Attached	Upper Payment Limit (UPL) Demonstrations	Modification
85	DCHT-2013-C-0030	\$3,524,127.25	Local/Federal	CB	\$3,844,381.50	\$954,340.77	Qualis	Attachment 85	10/30/18	No	Cavella Bishop	N/A	Quality Improvement Organization	Modification
86	CW23993	\$366,891.15	Local/Federal	CB	\$339,293.20	\$75,327.80	Vcare, LLC	Attachment 86	09/30/18	No	Leyla Sarigol	N/A	MFP Transition Contractor	Modification
87	GS-35F-0278W	\$558,884.00	Local/Federal	CB	\$558,884.00	\$0.00	Xerox Federal Solutions, LLC	Attachment 87	03/12/18	No	Erin Holve	Attached	HIE/HIT EHR	Modification
88	POTO-2006-C-0077	\$37,734,897.00	Local/Federal	CB	\$17,845,329.98	\$0.00	Xerox State Health Care	Attachment 88	09/30/18	No	Don Shearer	N/A	Maintain existing MMIS	N/A
89	CW26721	\$45,198,990.00	Local/Federal	CB	\$22,355,928.00	\$0.00	*Medical Transportation Management, Inc.	Attachment 89	12/25/20	No	Antonio Lacey	N/A	Non Emergency Transportation Services	N/A
90	DCHT-2015-C-0003	\$990,000.00	Local/Federal	CB	\$1,523,829.19	\$0.00	Universal Home Healthcare	Attachment 90	01/30/16	No	Angelique Martin	N/A	Temporary Staffing for Home Health Agency	Modification

Notes: *MCOs and Vendors paid by a capitation payment which is electronically paid through our MMIS system according to monthly beneficiary enrollment.



Department of Health Care Finance (DHCF) FY2016 Performance Accountability Report (PAR)

Introduction

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

Mission

The mission of the Department of Health Care Finance is to improve health outcomes by providing access to comprehensive, cost effective, and quality health care services for residents of the District of Columbia.

Summary of Services

The Department of Health Care Finance provides health care services to low-income children, adults, elderly and persons with disabilities. Over 200,000 District of Columbia residents (one-third of all residents) receive health care services through DHCF's Medicaid and Alliance programs. DHCF strives to provide these services in the most appropriate and cost-effective settings possible.

Overview – Agency Performance

The following section provides a summary of DHCF performance in FY 2016 by listing DHCF’s top accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

Top Agency Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Developed reimbursement rate methodology for Federally Qualified Health Centers (FQHCs) that reasonably reflect the actual costs of providing quality care to Medicaid beneficiaries.	In the last 10 years, FQHC rate methodology had not changed and the SPA did not have any language that allowed for oversight and management of the Medicaid services provided by this provider group. The SPA will now provide in detail all aspects of allowable services provided by this provider type and will allow for enhanced oversight, monitoring and management of these services. In addition, the FQHCs are now encouraged through payment incentives for achieving certain quality benchmarks.	Improved access to quality health care and other services provided by the FQHCs. The FQHCs are a critical component in the safety net infrastructure that provides health care services to vulnerable and underserved District residents. This accomplishment contributes to better health outcomes for District residents.
Implemented Conflict Free Case Management for the Elderly and Persons with Disabilities (EPD) Waiver. The DHCF revamped case management services under the EPD Waiver to meet the new federal requirements that any new entity cannot enroll as a Medicaid reimbursable provider of case management if that entity is a Medicaid provider of Personal Care Aide Services (PCA) or any other direct services under the EPD Waiver.	The District reconstructed case management by mitigating undue interest for self-referral and having person-centered planning processes with integrity in integrated care.	This initiative created an objective representative and neutral advocate and prohibits providers from being able to self-refer across service areas.
Seamless implementation of a new pharmacy benefit manager that increased access to pharmaceuticals for Medicaid beneficiaries	The SMART PA program reduced the number of requests for prior authorization of prescription drugs. The system is able to make a determination based on the beneficiary’s medical and prescription history.	This accomplishment allows DC Medicaid beneficiaries quicker access to their medication because the SMART PA program reviews beneficiary utilization and their medical claim history to determine the medical necessity of the prescribed drug. If the history is there, the system will authorize payment for the drug without a need for additional information from the beneficiary’s prescribing physician.

In FY 2016, DHCF had 25 Key Performance Indicators. Of those, 5 were neutral, and another 8 were not able to be reported by the end of the fiscal year. Of the remaining measures, 40% (10 KPIs) were met, 8% (2 KPIs) were nearly met, and 0% (0 KPIs) were unmet. In FY 2016, DHCF had 21 Initiatives. Of those, 62% (13)

were completed and 19% (4) were nearly completed, and 19% (4) were not completed. The next sections provide greater detail on the specific metrics and initiatives for DHCF in FY 2016.

FY16 Objectives

Division	Objective
Health Care Delivery Management Administration	Improve access to high quality services and improve resource management.
Health Care Delivery Management Administration	Improve health outcomes for District residents.
Health Care Operations Administration	Improve the efficiency of program operations and provider relations.
Health Care Policy and Research Administration	Develop policies, plans, and data to enable effective program administration and utilization of resources.
Health Care Reform and Innovation Administration	Promote the adoption and meaningful use of electronic health records by Medicaid providers in the District and expand the use of health information exchange.
Health Care Reform and Innovation Administration	Implement innovative delivery system and payment reform models.
Health Care Reform and Innovation Administration	Implement Health Care Reform and increase the number of District residents with health insurance.
Long Term Care Administration	Improve access to high quality services and improve resource management.
Office of the Director	Improve access to health care by developing cost effective reimbursement methodologies and budget processes.
Office of the Director	Increase access to health care for District residents

FY16 KPIs

Objective: Develop policies, plans, and data to enable effective program administration and utilization of resources.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Number of adults in 1,115 Childless Adults Waiver	8,464	A	11,039				11,039	Met	

Objective: Improve access to health care by developing cost effective reimbursement methodologies and budget processes.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
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Percent of invoices processed accurately and in compliance with the Prompt Payment Act	96	Q	98	92.47	94.42	90.5	92.4	Nearly Met	<p>ORRFA processed 1,146 invoices in FY16 and of those, 1,067 were processed in a timely manner. In the FY, we faced various challenges that resulted in late submittal of invoices. Two main examples are vendors sending invoices to the wrong email address resulting in the inability to track the invoice; secondly, Contract Administrators holding onto invoices and not submitting them for processing. In late August, ORRFA conducted a training session with all staff involved in the invoice payment process and set standard office procedures and forms to improve the invoice process. The enhancements included correspondence was sent to vendors, revised certification of goods forms and training was provided to employees. We anticipate these steps will improve the process in the coming fiscal year and increase the percentage of timely payments to vendors.</p>
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Objective: Improve access to high quality services and improve resource management.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
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Percent of children three and over with 90 days of continuous enrollment receiving preventive dental services	57	A									This data is received from CMS 416 and we typically do not receive the data until April of the following year. So in this instance we will not receive the data for FY16 until April 2017.
Percent of children 0-20 years with 90 days of continuous enrollment receiving a routine well-child examination	65	A									This data is received from CMS 416 and we typically do not receive the data until April of the following year. So in this instance we will not receive the data for FY16 until April 2017.
Percent of Medicaid beneficiaries satisfied with their health plan	75.5	A						76.8		Met	
Reported complaints on transportation broker services per 1,000 trips (incl. missed/late trips) within the Medicaid Fee For Service Population	1.8	Q	1.78	1.81	1.98	1.8	1.8			Met	
Percentage of case management providers who completed EPD Waiver Provider Readiness Process	100	Q	100	100	100	25	97.2			Nearly Met	DHCF has 30 business days to review a complete application - if an application contains insufficient information, a notice is sent to the applicant giving them 30 days to provide the required information. Delays to the implementation of the provider data management system also impacted the readiness process.
Number of monitoring reports sent to EPD Waiver providers including but not limited to home health agencies	9	Q	2	1	1	3	7			Neutral Measure	

Objective: Improve health outcomes for District residents.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
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Quality Improvement Initiative Management of Pediatric Asthma 0-20 years of age: Asthma Medication Management - Remain on Asthma Controller 50% of Treatment Period	63.29	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.
Healthcare Effectiveness Data and Information Set measures for childhood immunization enrolled in Managed Care	79.75	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.
Healthcare Effectiveness Data and Information Set measures for timeliness of prenatal care enrolled in Managed Care	77.31	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.
Healthcare Effectiveness Data and Information Set adult access to preventive, ambulatory care services for adults 20-44, enrolled in Managed Care	72.64	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.
Quality Improvement Initiative Management of Pediatric Asthma 0-20 years of age: Asthma Medication Management - Remain on Asthma Controller 75% of Treatment Period	45.74	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.
Quality Improvement Initiative Percent of Unduplicated Pregnancies with > 1 Adverse Event	31.92	A	The data is reported in FY2016 but the measurement period is 2015. DHCF will not have the data for FY2016 until FY2017.

Objective: Improve the efficiency of program operations and provider relations.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
NA	30	Q	3	5.1	4.2	5.3	4.8	Met	
NA	90	Q	54	47.4	34.8	30.1	41.3	Met	
NA	60	Q	16	22.3	29.3	18.2	24.1	Met	
Average time to process Medicaid provider applications	30	Q	4	5.5	4.3	4.7	4.9	Met	
Number of referrals to the Medicaid Fraud Control Unit or other agencies for criminal or civil resolution	10	Q	0	1	0	9	10	Met	N/A

Objective: Increase access to health care for District residents

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Percent of adjusted/overtaken/partial payment/resolved/reversed/written-off cases among Commercial Consumers served by the Ombudsman (appeals and grievances)	50	A					64.8	Met	
Percent of closed/resolved cases among Non-Commercial Consumers served by the Ombudsman (to include Medicare, Medicaid, Alliance, and DC Health Link)	95	Q	96	95.96	94.06	96.9	95.7	Met	
Number of Non-Commercial Consumers served by Ombudsman (to include Medicare, Medicaid, Alliance, and DC Health Link)	8,200	Q	2,025	2,127	1,885	2,127	8,164	Neutral Measure	

Objective: Promote the adoption and meaningful use of electronic health records by Medicaid providers in the District and expand the use of health information exchange.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Number of individuals enrolled in health homes	3,825	A					1,516	Neutral Measure	
Amount paid to DC providers through the Medicaid EHR Incentive Program	3,500,000	Q	497,250	59,500	85,000	320,503	962,253	Neutral Measure	
Number of Chesapeake Regional Information System for our Patients (CRISP) encounter alerts sent	150,000	Q	181,498	217,218	240,755	319,967	959,438	Neutral Measure	

FY16 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	Total
Number of District residents covered by Medicaid (Year End)	A					Not Available
Percentage of District residents insured	A					Not Available
Number of District residents covered by Alliance (Year End)	A					Not Available

FY16 Initiatives

Title: Develop and implement Managed Care Organization Pay-for-Performance Program.

Description: In FY16, the DHCF will implement Phase 1 of a Pay-for-Performance (P4P) Program for the three (3) Managed Care Organizations (MCOs). A two percent (2%) profit margin is included in the development of the actuarially sound capitation rates paid to the MCOs. This amount will be withheld from the MCOs' capitation payments and each will have an opportunity to regain those funds by demonstrating improved outcomes within the following three (3) performance measures: 1) Reducing Potentially Preventable Hospital Admissions (PPA); 2) Reducing Low Acuity Non-Emergent (LANE) Visits; and 3) Reducing 30-Day Readmissions for the same diagnosis. Performance outcomes achieved during CY14 serve as the baseline for improvement during the performance period of FY16. DHCF is collaborating with its Actuary to develop the methodology for analyzing performance, along with timelines for initial data collection and determination of baseline information for presentation to the MCOs. The MCO contracts will be modified to provide a complete explanation of P4P Program.

Complete to Date: 75-99%

Status Update: The initiative was implemented 10/1/16

If Incomplete, Explanation: In April 2016, CMS enforced a regulation, requiring approval of capitation rates paid to the MCOs prior to entry into MMIS. DHCF was required to rollback rates that had not received prior approval. In an effort to implement a clean program and eliminate the need for multiple contract modifications and reinstatement of the withhold, DHCF suspended the P4P program and will implement on 10/1/16.

Title: Monitor Beneficiary Access to Care through the Managed Care Organizations.

Description: In FY15, DHCF developed and implemented a methodology to validate the adequacy of the MCO provider networks. A database was constructed to record the results based on telephonic outreach to random provider offices within the MCO networks. During FY16, DHCF will routinely conduct Secret Shopper survey activities to confirm beneficiaries' access to participating MCO providers. The initial provider-types selected for the surveys include PCPs, pediatricians, behavioral health and dentists. The survey will assess beneficiary access and appointment wait times. Survey analysis and findings will be broken down by each specific MCO and reported quarterly to the DHCF.

Complete to Date: Complete

Status Update: The DHCF conducted a Secret Shopper Survey on the contracted MCO network providers serving the Medicaid Managed Care population. The Survey was conducted for the purposes of assessing the Medicaid beneficiary experience of provider access and availability of requested covered services. A confidence interval of 5 and a confidence level of 95% were utilized to determine the representative sample of 309

Title: Assess, plan, develop and implement a quality improvement strategy within the Fee-For-Service (FFS) and Managed Care Programs.

Description: The FY2015 - 2018 Quality Strategy will focus on the performance of important functions that significantly affect the health outcomes and perceptions of all Medicaid beneficiaries related to the quality, safety and value of services provided. The Quality Strategy is aligned with the Department of Health and Human Services National Strategy for Quality Improvement in Health Care, which pursues three broad aims: 1) Better Care and Lower Costs: Improve the overall quality by making health care more patient-centered, reliable, accessible and safe; 2) Healthy People/Healthy Communities: Improve the health of the U.S. population by supporting proven interventions to address behavioral, social and environmental detriments of health in addition to delivering higher-quality care; and 3) Affordable Care: Reduce the cost of quality health care for individuals, families, employers and government. DHCF will convene collaborative discussions with executive leadership, internal staff, external stakeholders, District agencies and MCOs to ensure mutual agreements and understanding of the strategy(s). The Quality Strategy will serve as a framework for evaluating and monitoring quality improvement activities for all Medicaid beneficiaries. In FY16, the strategy will be implemented throughout the fee for service and managed care programs by establishing a baseline of data. An annual evaluation will occur by the close of the first quarter of FY17. The Quality Strategy will serve as the framework for monitoring and evaluating quality improvement activities for all Medicaid beneficiaries.

Complete to Date: 25-49%

Status Update: Unexpected turn-over in staffing has resulted in the need to hire new staff. The recruitment process is lengthy and causes a delay in securing staff to assume the responsibilities. The selection of a candidate occurred in June; however, it will not relieve the responsibility of existing staff. In addition, during the 2nd quarter, competing priorities of an accelerated MCO RFP process has impacted this project. The initiative will continue in FY17

If Incomplete, Explanation: Unexpected turn-over in staffing has resulted in the need to hire new staff. The recruitment process is lengthy and causes a delay in securing staff to assume the responsibilities. The selection of a candidate occurred in June; however, it will not relieve the responsibility of existing staff. In addition, during the 2nd quarter, competing priorities of an accelerated MCO RFP process has impacted this project. The initiative will continue in FY17.

Title: Improve timeliness of acute and specialty hospital utilization reviews to ensure timely access of services for Medicaid Fee-For-Service (FFS).

Description: During FY16, DHCF will focus on continued stay reviews. DHCF will work with its Quality Improvement Organization (QIO) to improve the timeliness of acute and specialty hospital reviews. Specifically, DHCF continues the goal to achieve 98% of emergency hospital admissions and continued stay acute reviews completed within 24 hours of receipt. For other hospital reviews, including acute pre-authorization and specialty hospital reviews, DHCF's goal is completion of 98% of reviews within 5 days of receipt. DHCF will track timeliness on a monthly and quarterly basis through data reports from the Contractor. The data from the September 2015 Quality Report will be used as baseline data for this project. This effort will improve beneficiary access to necessary medical care. Furthermore, it will ensure that hospitalized Medicaid beneficiaries can transfer in a safe and timely manner from one level of care to another.

Complete to Date: Complete

Status Update: The Contractor will implement the following changes: (1)Recruitment for an additional management position is in process to support staff and daily operations; (2) Staff stabilization efforts continue; (3) Ongoing emphasis on Qualis Health Provider Portal training for improved quality and timeliness of review; (4) Continued education to the Providers/Facilities to substantiate the appropriate submission of clinical information elimination of duplicate requests; and (5) Consistently meet or exceed timeliness on contract.

If Incomplete, Explanation: The Contractor was able to achieve a 98% compliance rate for completion of timely reviews; the prior rate was 94%. Some of the barriers include: 1) the need for continued encouragement to use the Qualis Health Provider Portal with complete information submitted the first time; 2) provider submission errors in the Qualis Health Provider portal require ongoing provider education.

Title: Increase the compliance rate of well-child visits for children and adolescents.

Description: DHCF will develop and implement strategies and interventions to increase the compliance rate of Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) services, including preventive dental services and lead screens for children and adolescents enrolled in the FFS Program. Recognizing the varying needs of the different sub-populations that comprise the FFS enrollment group, DHCF will impose a multi-faceted approach to target each population. The sub-populations that make up FFS children are: (1) children with disabilities not residing in an institution; (2) children residing in a nursing home or other long-term care facility; (3) CFSA children in foster care; (4) adopted/ permanent placement children; and (5) children committed to DYRS residing in the community. DHCF will construct an outreach plan for each sub-population in coordination with other District agencies as required. Additional outreach activities and interventions will occur in concert with the Managed Care Organizations, as appropriate, in an effort to present similar messages to the targeted age groups of 0 through 20 years of age.

Complete to Date: Complete

Status Update: DHCF identified FFS beneficiaries under 21 that were in need of specific EPSDT services, which included well-child visits, lead screening and preventive dental services. This was the first time DHCF initiated the effort. DHCF completed outreach by sending notices and postcards to non-compliant FFS beneficiaries. The targeted group of FFS beneficiaries were the disabled children that do not reside in an institution. DHCF has developed draft MOAs with CFSA and DYRS to target additional FFS sub-populations

Title: Implement a new Pharmacy Benefit Management System.

Description: In FY16, DHCF will implement a new Pharmacy Benefit Management System (PBM). The new system will allow DHCF to implement programs such as SMART PA and Pharmacy lock-in. The SMART PA program is a more efficient process for authorizing medications. As a result, access to medications will improve for beneficiaries. The pharmacy lock-in program safeguards the appropriate use of medications and helps prevent fraud, waste, and abuse in the pharmacy program.

Complete to Date: Complete

Status Update: The Pharmacy lock-in function and policies and procedures for assigning a beneficiary to a specific pharmacy has been fully implemented

Title: Implement provider enrollment safeguards.

Description: As a result of the Patient Protection and Affordable Care Act, DHCF is responsible for enforcing new provider screening and enrollment requirements. These requirements include, but are not limited to, mandatory re-enrollment for all providers; payment of an application fee from institutional providers; assignment of categorical risks for providers - limited, moderate and high; unannounced site visits at pre-enrollment and post-enrollment for moderate and high risk providers; and mandatory submission of criminal background checks and fingerprints for high risk providers. DHCF estimates re-enrolling approximately 2,000 providers in FY16.

Complete to Date: 75-99%

Status Update: Testing of the new Provider Data Management System identified issues that require us to delay the planned implementation.

If Incomplete, Explanation: Testing of the new Provider Data Management System identified issues that require us to delay the planned implementation on October 3, 2016. We anticipate that the implementation will happen in the second quarter of FY17.

Title: Improve provider screening.

Description: In FY16, DHCF will improve provider safeguards and screening by implementing a new Provider Data Management System (PDMS) as a part of the new Medicaid Enterprise System. In addition to maintaining the provider's demographic information, the system will also validate the provider's eligibility to participate in the Medicaid program by validating the provider's status in a number of federal databases both at initial enrollment and on a regular monthly basis.

Complete to Date: 50-74%

Status Update: Testing of the new provider data management system identified issues that caused DHCF to delay the system's implementation. We anticipate that the implementation will happen in the second quarter of FY17

If Incomplete, Explanation: Testing of the new provider data management system identified issues that caused DHCF to delay the systems implementation. We anticipate that the implementation will happen in the second quarter of FY17.

Title: Develop State Plan Amendments to Support Federal and District Policy Initiatives.

Description: In FY16 DHCF will develop the necessary State Plan Amendments (SPAs) to support federal and District policy initiatives. The Medicaid State Plan governs the District's Medicaid program and any major programmatic changes must be incorporated into the State Plan. Changes to the State Plan are accomplished by drafting and submitting a SPA to the federal Centers for Medicare and Medicaid Services (CMS) for review and approval. SPAs will address a variety of areas, including benefit design, reimbursement methodologies, and quality standards.

Complete to Date: Complete

Status Update: DHCF was successful in ensuring that all SPAs needed to support District policymaking/compliance with federal requirements were timely submitted. In FY16, DHCF submitted and received CMS approval on 5 SPAs and submitted 7 additional SPAs and 1 waiver renewal for approval.

Title: Streamline and improve eligibility policy and operations.

Description: DHCF will develop five (5) Medicaid and Alliance policies and procedures in FY16. The policies and procedures are used to develop and design system functionality for the implementation of Non-MAGI eligibility determinations in D.C. Health Link and to provide guidance to other District agencies. DHCF will work in conjunction with the Division of Regulations and Policy Management to develop Non-MAGI Eligibility regulations.

Complete to Date: Complete

Status Update: DHCF exceeded the goal of developing five Medicaid and Alliance P and P. In FY16, DHCF published 2 Non-MAGI eligibility rules, developed Medicaid P and P for the timely enrollment of Deemed Newborns into Medicaid, policy guidance, an MOA between DHCF and hospitals regarding eligibility for Hospital-based presumptive eligibility, and provided eligibility P and P guidance to the DHS' ESA and DC CFSA regarding adopted foster care children outside of DC. DHCF issued new LTC application submission P and P guidance to ESA and Department on Aging.

Title: Expand partnerships with other District agencies and external stakeholders to utilize health information exchange to deliver better coordinated patient care and cost savings.

Description: DHCF will collaborate with the Department of Behavioral Health and local Federally Qualified Health Centers (FQHC) to build new connectivity that will enable real-time data exchange between FQHCs and Core Service Agencies to support health homes and ongoing care coordination efforts. In addition, DHCF is working with the DC Health Information Exchange (HIE) Policy Board to develop an Implementation Advanced Planning Document (IAPD) to request funds from CMS to expand HIE services in the District.

Complete to Date: 25-49%

Status Update: As a result of the limited functionality of DBH's iCAMS, and its inability to accept data from the FQHCs at the level approved by CMS, DHCF is unable to continue work toward this part of the goal. With respect the development of an IAPD-Update to request additional funds from CMS to expand HIE services, CMS approved DHCF's IAPD on 7/19/16

If Incomplete, Explanation: DBHs electronic health record system (iCAMS) is not configured in a way that would enable the automatic and electronic exchange of person-level data between DBH (and thus the CSAs that use iCAMS) and the FQHCs at the level of connectivity approved by CMS. As stated in the Q3 update, the DBH-FQHC connection as approved by CMS will not be implemented by September 30, 2016. At this juncture we are unable to state when the DBH technical issues will be resolved.

Title: Promote adoption and meaningful use of electronic health records through outreach, education and technical assistance.

Description: DHCF will outreach to providers who are eligible to receive meaningful use payments. The outreach will educate providers about the program and support their ability to apply for incentive payments. In addition, the DHCF will support technical assistance to providers to enable them to adopt electronic health records (EHRs) and increase their ability to meaningfully use them to support quality improvement activities. DHCF will request federal support for this initiative and intends to procure a vendor to implement the outreach and technical assistance strategies.

Complete to Date: 75-99%

Status Update: DHCF sought proposals for the EHR/MU Technical Assistance and Outreach during Q4. DHCF convened the evaluation panel and as of the end of Q4 was in the last stages of awarding a contract. The work is expected to begin in FY17.

If Incomplete, Explanation: DHCF sought proposals for the EHR/MU Technical Assistance and Outreach during Q4. DHCF convened the evaluation panel and as of the end of Q4 was in the last stages of awarding a contract. The work is expected to begin in FY17.

Title: Develop a State Health Innovation Plan (SHIP).

Description: DHCF was granted nearly \$1 million from the CMS State Innovation Models (SIM) program to support a planning process in FY16 that will bring

stakeholders together to consider value-based purchasing strategies designed to reduce health disparities and achieve the Triple Aim of improved health outcomes, better patient experience of care, and reduced health care costs. An Advisory Committee of District agency directors and key stakeholders has been assembled and working groups will meet throughout FY16 with the goal of finalizing a State Health Innovation Plan by July, 2016. The SHIP will seek to set a vision for the city in the areas of value-based payment, delivery system design, improving population health, and health IT.

Complete to Date: Complete

Status Update: DHCF completed and submitted the District's State Health Innovation Plan (SHIP) to CMS on July 29, 2016. CMS approved our SHIP on September 12, 2016.

Title: Improve integration of behavioral and primary health care through a health homes model.

Description: In collaboration with the Department of Behavioral Health (DBH), DHCF will implement a Health Homes program for individuals with severe mental illness enrolled in the Medicaid program. Through the health homes program, Core Service Agencies will provide a range of case management and care coordination services, seeking to better integrate behavioral health with primary care. DHCF is specifically focused on working with DBH to monitor provider performance and support quality improvement efforts.

Complete to Date: Complete

Status Update: The My DC Health Home (HH) program for Medicaid beneficiaries with severe mental illness was implemented on 1/1/16, and 11 HH providers currently participate. At the end of Q4 1,516 beneficiaries are enrolled. This trend towards lower-than-anticipated enrollment mirrors other state HH programs and has led the team to revisit series of assumptions. Two of the four mitigation strategies to boost enrollment have been completed. DHCF is working with DBH to develop strategies to enhance enrollment and ensure sustainability and quality

Title: Develop Medicaid State Plan Amendment (SPA) for Childless Adults to ensure residents continue to have access to health care coverage.

Description: DHCF will develop and submit a Medicaid State Plan Amendment to expand Medicaid coverage to low-income childless adults. Childless adults may currently be eligible for Medicaid through a waiver program, which ends in December 2015. The SPA will ensure that the childless adults are able to maintain Medicaid coverage and have access to health care services.

Complete to Date: Complete

Status Update: Initiative 3.1 was approved on November 24, 2015 with an effective date of January 1, 2016.

Title: Implement Conflict Free Assessment process for all Long Term Care Support Services (LTCSS) programs other than those for the ID/DD target group.

Description: DHCF will expand comprehensive conflict-free assessment to other long term care programs other than the Intellectual Disability (ID)/Development Disability (DD) programs in FY16. Currently, conflict-free assessment is in place for personal care services and Adult Day Health Program (ADHP). Effective January 2016, DHCF will determine eligibility for LTCSS by establishing numerical scores based on the conflict-free level of need assessment. LTCSS are designed to assist persons with a range of services and supports including assistance with basic tasks of everyday life over an extended period of time. These include, but are not limited to, the Elderly and Persons with Physical Disabilities home and community-based waiver (EPD Waiver), Personal Care Assistance (PCA) services under the District's Long Term Care Program (Medicaid State Plan and EPD Waiver), nursing home services, Adult Day Health Program (ADHP) services under the 1915 (i) Home and Community-based State Plan Option, and other services not intended to serve individuals with IDD.

Complete to Date: 50-74%

Status Update: Rules are currently in circulation with PDS rules, EPD rules, which include case management sections, are all on track to be published in January 2017.

If Incomplete, Explanation: This initiative is pending the implementation of the new EPD waiver in January 2017.

Title: Implement Conflict Free Case Management Services for the Elderly and Persons with Physical Disabilities (EPD) Waiver program.

Description: DHCF will revamp case management services under the EPD Waiver to meet the new federal requirements that any new entity cannot enroll as a Medicaid reimbursable provider of case management if that entity is a Medicaid provider of Personal Care Aide Services (PCA) or any other direct services under the EPD Waiver. All EPD waiver providers and new provider applicants will be required to comply with the new waiver requirements that will include a new enhancement of the established Provider Readiness process in FY15.

Complete to Date: Complete

Status Update: The Conflict Free Case Management was successfully completed on 6/30/16

Title: Implement Participant Directed Community Support (PDCS) and Individual Directed Goods and Services.

Description: The DHCF will implement participant directed services (PDS) for selected services within the Elderly and Persons with Disabilities (EPD) waiver in FY16. PDS allows individuals greater control and choice over the services they receive by determining how services are provided and by whom. All EPD waiver participants will be afforded the opportunity to self-direct the following services: participant-directed community support (PDCS) and individual-directed goods and services. To assist participants choosing to self-direct these services, DHCF will engage a District-wide, IRS-approved Vendor Fiscal/Employer Agent, FMS-Support Broker entity will provide financial management services (FMS) and information and assistance (I and A) support.

Complete to Date: Complete

Status Update: PDS was implemented effective March 28, 2016 with current active enrollment

Title: Increase awareness of services offered by the Office of Health Care Ombudsman and Bill of Rights.

Description: In FY16 DHCF will conduct marketing and outreach efforts to increase awareness of the services offered by the OHCBR. Efforts will include Tele-Town Hall meetings, placement media buys, newspaper publications and the use of social media platforms such twitter and Facebook. DHCF will continue to initiate conversation with local community groups and organizations to host Health Care on Tap events, fun and casual forums for persons to ask health insurance and coverage questions and expand the distribution of the OHCBR PSA Connection.

Complete to Date: Complete

Status Update: The OHCOBR provided marketing and outreach efforts to increase awareness of their services. Efforts included Tele-Town Hall meetings, media buys, newspaper publications and the use of social media platforms. OHCOBR continued to initiate conversation with local community groups and hosted Health Care on Tap events, fun and casual forums for persons to ask health insurance and coverage questions and expand the distribution of the PSA Connection.

Title: Develop reimbursement rates for Federally Qualified Health Centers that reasonably reflect the actual costs of providing quality care to Medicaid beneficiaries.

Description: DHCF will implement a new rate methodology for Federally Qualified Health Centers (FQHC) in FY16 that will include three separate prospective payment system (PPS) rates for primary care/medical services, dental services and behavioral health services (including both substance abuse and mental health services). DHCF will publish the list of services covered under each area and FQHCs will be paid the PPS rate for covered services only.

Complete to Date: 75-99%

Status Update: DHCF during the 4th quarter completed several critical milestones. Specifically, DHCF obtained documented acceptance of the proposed FQHC Alternative Payment Methodology (APM) from all of the FQHCs participating in the DC Medicaid program, publication of FQHC rules on 8/5/16,

and DHCF held a public forum to solicit comments and provide clarifications regarding the published FQHC rules. Lastly, the proposed FQHC reimbursement methodology SPA was submitted to CMS for approval.

If Incomplete, Explanation: While DHCF has completed and published the FQHC rules, the implementation is pending approval of the State Plan Amendment (SPA) submitted to CMS for approval. Once approved, the rates will be made retroactive to September 1, 2016 at which point DHCF will be able to report the impact on District residents and the agency.

Title: Develop reimbursement rates for Personal Care Aide Services (PCA) that reasonably reflects the actual costs of providing quality care to Medicaid beneficiaries.

Description: In FY16 DHCF will implement a new rate methodology for Personal Care Aide Services (PCA) to ensure access while curtailing overpayment. DHCF will develop a new cost report format to ensure all allowable costs are captured accurately, and will provide detailed written guidance to the Home Health Agencies (HHA) on Cost Report submission requirements. DHCF will ensure that submitted cost reports meet state and federal reporting guidelines. DHCF will also formulate a comprehensive policy that will cover both reimbursements of all services provided by HHAs and DHCF's enhanced oversight and monitoring responsibilities of all HHA services.

Complete to Date: Complete

Status Update: The new reimbursement methodology with a rate of \$20.00 went into effect on October 1, 2015. Since this implementation the rate has subsequently been adjusted to incorporate changes to the DC living wage rate as published by the District's Department of Employment Services (DOES).

Department of Health Care Finance FY2017

Agency Department of Health Care Finance

Agency Acronym DHCF

Agency Code HTO

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Angelique (DHCF) Martin; Melanie (OCA) Bell

Agency Budget POCs Angelique (DHCF) Martin; Darrin (DHCF) Shaffer; Melanie (OCA) Bell

Fiscal Year 2017

When you believe you are finished with this phase of your Performance Plan, press edit in the upper right, check this box, and then press save.

2017 Strategic Objectives

Objective Number	Strategic Objective
1	Provide access to comprehensive healthcare services for District residents.
2	Ensure the delivery of high quality healthcare services to District residents.
3	Deter fraud, waste, and abuse by promoting integrity throughout the Medicaid program.
4	Create and maintain a highly efficient, transparent and responsive District government.**

2017 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Frequency of Reporting	Add Data Fields (if applicable)	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Quarter 1
1 - Provide access to comprehensive healthcare services for District residents. (4 Measures)										
Percent of children, ages 1 – 20 years, enrolled in the Medicaid program (Fee-for-Service and Managed Care) with 90 days of continuous enrollment that received preventive dental services during the fiscal year.	<input type="checkbox"/>	Annually		53%	55%	54%	56%	Waiting on Data	58%	Annual Measure
Percent of children, ages 1-20 years, enrolled in the Medicaid program (Fee-for-Service and Managed Care) with 90 days of continuous enrollment that received a routine well-child examination during the fiscal year.	<input type="checkbox"/>	Annually		63%	65%	63%	65%	Waiting on Data	68%	Annual Measure
Percentage of covered Medicaid eligible population	<input checked="" type="checkbox"/>	Annually		Not available	Not available	Not available	Not available	New Measure	90%	Annual Measure
Percentage of Medicaid renewals as a result of the passive renewal process	<input checked="" type="checkbox"/>	Quarterly		Not available	Not available	Not available	Not available	New Measure	75%	64.64%
2 - Ensure the delivery of high quality healthcare services to District residents. (3 Measures)										
Reduce hospital admissions of Medicaid Managed Care enrollees due to health conditions that may have been prevented through appropriate outpatient care.	<input checked="" type="checkbox"/>	Annually		Not available	Not available	Not available	Not available	New Measure	5%	Annual Measure
Reduce hospital discharges of Medicaid Managed Care enrollees that were followed by a readmission for any diagnosis within 30 days.	<input checked="" type="checkbox"/>	Annually		Not available	Not available	Not available	Not available	New Measure	5%	Annual Measure
Reduce potentially preventable Emergency Department visits by Medicaid Managed Care enrollees that may have been avoided or appropriately treated at a lower level of care.	<input checked="" type="checkbox"/>	Annually		Not available	Not available	Not available	Not available	New Measure	5%	Annual Measure
3 - Deter fraud, waste, and abuse by promoting integrity throughout the Medicaid program. (1 Measure)										
Number of referrals to the Medicaid Fraud Control Unit or other agencies for criminal or civil resolution.	<input checked="" type="checkbox"/>	Quarterly		Not available	Not available	0	Not available	New Measure	14	0
4 - Create and maintain a highly efficient, transparent and responsive District government.** (10 Measures)										

Measure	New Measure/ Benchmark Year	Frequency of Reporting	Add Data Fields (if applicable)	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Quarter 1
Contracts/Procurement-Expendable Budget spent on Certified Business Enterprises	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Contracts/Procurement-Contracts lapsed into retroactive status	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Local funds unspent	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Federal Funds returned	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Customer Service-Meeting Service Level Agreements	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Vacancy Rate	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee District residency	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee Onboard Time	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Performance Management-Employee Performance Plan Completion	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Percent of invoices processed accurately and in compliance with the Prompt Payment Act.	<input type="checkbox"/>	Quarterly		Not available	95%	96.42%	96%	92.4%	97%	99.14%

2017 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
1 - Provide access to comprehensive healthcare services for District residents. (2 Activities)					
HEALTH CARE POLICY & PLANNING SUPPORT	Eligibility	Based on the Federal guidelines for Medicaid and local laws for the Alliance program, DHCF provides healthcare to District residents according to the criteria of the programs offered. This requires the agency to create State Plans and rules that define the qualifications, along with working with other District agencies to ensure that qualified applicants are granted access to these healthcare programs.	Daily Service	1	3
MANAGED CARE MGT	Benefits	DHCF establishes and administers healthcare benefits for DC residents primarily through two delivery systems: managed care and FFS. The benefit design is detailed through the Medicaid State Plan, waiver applications, rules, laws and transmittals.	Daily Service	7	13
TOT				8	16
2 - Ensure the delivery of high quality healthcare services to District residents. (2 Activities)					
MEDICAID INFORMATION SYSTEMS	Claims Processing	As beneficiaries utilize services with physicians, clinics, pharmacies, and hospitals, payments are remitted by those providing the services to DHCF for processing and payment. Federal regulations and local laws require prompt payment of claims submitted, so DHCF must first verify the eligibility of the beneficiary, the Medicaid enrollment of the provider, and the validity of the service being provided.	Daily Service	1	0
HEALTH CARE OPERATIONS SUPPORT	Provider Enrollment and Screening	In order to receive payments for services provided to Medicaid and Alliance patients, physicians, clinics, pharmacies, hospitals and other providers must first apply to be a qualified provider. DHCF screens providers to minimize future unscrupulous activities. Once enrolled, provider information is retained and utilized to accept and process future claims.	Daily Service	2	2
TOT				3	2
3 - Deter fraud, waste, and abuse by promoting integrity throughout the Medicaid program. (1 Activity)					
PERFORMANCE MANAGEMENT	Program Integrity	The DHCF promotes the integrity of Medicaid through audits, policy review and identification and monitoring of program vulnerabilities. These efforts are conducted on a daily basis by implementing proper policies and procedures as well as the development and implementation of a strategic plan and quality assurance.	Daily Service	5	2
TOT				5	2
TOT				16	20

2017 Workload Measures

All Workload Measures must be linked to a specific Operation. If Workload Measures are already in the system but not yet linked, email the Office of Performance Management with a spreadsheet that identifies to which Operation each Workload Measure belongs.

Workload Measures - Operations	Measure	New Measure/ Benchmark Year	Add Historical and Target Data (FY17)	Numerator Title	Units	Frequency of Reporting	FY 2014	FY 2015	FY 2016 Actual	FY 2017 Quarter 1

Measure	New Measure/ Benchmark Year	Add Historical and Target Data (FY17)	Numerator Title	Units	Frequency of Reporting	FY 2014	FY 2015	FY 2016 Actual	FY 2017 Quarter 1
1 - Benefits (7 Measures)									
Produce and disseminate three (3) data snapshots to share utilization and spending patterns with external stakeholders and the general public.	✓		N/A	Data Snapshots	Annually	Not available	0	New Measure	Annual Measure
Number of beneficiaries receiving a conflict free assessment for long-term care services and supports.	✓		N/A	Beneficiaries	Quarterly	Not available	5050	New Measure	1997
Number of Health Home beneficiaries receiving case management services.	✓		N/A	Beneficiaries	Quarterly	Not available	0	New Measure	0
Number of District residents covered by Medicaid (Year End)	<input type="checkbox"/>		N/A	Residents	Annually	242266	248775	Waiting on Data	Annual Measure
Number of District residents covered by Alliance (Year End)	<input type="checkbox"/>		N/A	Residents	Annually	15271	15059	Waiting on Data	Annual Measure
Percentage of District residents insured	<input type="checkbox"/>		Total District Population	Residents	Annually	9470	96.2	Waiting on Data	Annual Measure
Number of Elderly & Persons with Disabilities Waiver (EPDW) beneficiaries enrolled in services My Way	✓		N/A	Beneficiaries	Quarterly	Not available	0	New Measure	14
1 - Eligibility (1 Measure)									
A minimum of three (3) policy training sessions conducted per quarter for DHCF, sister agencies and other external stakeholders on eligibility related policies and procedures to ensure staff and community partners receive the training needed to accurately determine eligibility for Medicaid, and the District's locally funded health care programs.	✓		N/A	Training Sessions	Quarterly	Not available	0	New Measure	7
2 - Claims Processing (1 Measure)									
Percentage of procurement process completed for the acquisition of a new Medicaid Management Information System (MMIS) that will be a multi-payor claims adjudication system for Medicaid and other DC Government programs that process medical claims.	✓		N/A	% of Procurement Completion	Annually	Not available	Not available	New Measure	Annual Measure
2 - Provider Enrollment and Screening (2 Measures)									
Number of newly enrolled providers	✓		TBD	Providers	Quarterly	Not available	0	New Measure	555
Number of re-enrolled providers	✓		TBD	Providers	Quarterly	Not available	0	New Measure	163
3 - Program Integrity (5 Measures)									
Conduct Investigations based on complaints data analysis, input from internal and external partners, and other indications of abnormal or suspect claims.	✓		N/A	Investigations	Quarterly	Not available	0	New Measure	33
Conduct Surveillance and Utilization Review Section (SURS) audits based on data analysis, input from internal and external partners, and other indications of abnormal or suspect claims.	✓		N/A	Audits	Quarterly	Not available	0	New Measure	108
Conduct liaison, education, and training with other DHCF divisions, outside agencies, providers, and other groups in support of program integrity mission.	✓		N/A	Trainings	Semi-Annually	Not available	Not available	New Measure	Annual Measure
Number of adjusted/overturned/upheld/partial payment/resolved/reversed/written-off cases among commercial consumers served by the Ombudsman (appeals and grievances)	✓		N/A	Cases	Annually	Not available	117	New Measure	Annual Measure
Number of non-commercial consumers served by Ombudsman (to include Medicare, Medicaid, Alliance, and DC Health Link)	<input type="checkbox"/>		N/A	Non-commercial consumers	Annually	7712	8241	8164	Annual Measure

2017 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update	# of Initiative Updates	Needs Initiative Update Notification
HEALTH CARE OPERATIONS SUPPORT (2 Strategic initiative-operation links)					
Improve provider screening.	In FY17, DHCF will continue its efforts to improve provider safeguards and screening by implementing a new Provider Data Management System (PDMS) as a part of the new Medicaid Enterprise System. In addition to maintaining the provider's demographic information, the system will also validate the provider's eligibility to participate in the Medicaid program by validating the provider's status in a number of federal databases both at initial enrollment and on a regular monthly basis.	03-31-2017		1	
Implement provider enrollment safeguards.	As a result of the Patient Protection and Affordable Care Act, DHCF is responsible for enforcing new provider screening and enrollment requirements. These requirements include, but are not limited to, mandatory re-enrollment for all providers; payment of an application fee from institutional providers; assignment of categorical risks for providers - "limited," "moderate" and "high;" unannounced site visits at pre-enrollment and post-enrollment for "moderate" and "high" risk providers; and mandatory submission of criminal background checks and fingerprints for "high" risk providers.	03-31-2017		1	
TOT				2	
HEALTH CARE POLICY & PLANNING SUPPORT (3 Strategic initiative-operation links)					
School-Based Services (Free Care) Group	With support and from the Deputy Mayor for Education and the Deputy Mayor for Health and Human Services, the Office of the State Superintendent, of Education (OSSE), the DC Department of Health Care Finance (DHCF) and other stakeholders are exploring Medicaid policies for expanding reimbursement of health services delivered in schools, including those delivered in DC Public Schools and DC Public Charter Schools. Ongoing meetings are taking place to insure uniform understanding and agreement on a State Plan Amendment (SPA) regarding the Free Care Rule. In FY 17, in addition to ongoing, cross-sector, cross-agency working group, our review of costs/savings for DCPS and Charters, DHCF will be developing a framework, cost savings estimate, and cost projection for this work. Timeline for SPA rollout will likely be FY18.	09-30-2017		1	
Develop reimbursement rates for Federally Qualified Health Centers that reasonably reflect the actual costs of providing quality care to Medicaid beneficiaries.	DHCF will implement a new rate methodology for Federally Qualified Health Centers (FQHC) in FY17 that will include three separate prospective payment system (PPS) rates for primary care/medical services, dental services and behavioral health services (including both substance abuse and mental health services). DHCF will publish the list of services covered under each area and FQHCs will be paid the PPS rate for covered services only.	06-30-2017		1	
Implement Conflict Free Assessment process for all Long Term Care Support Services (LTCSS) programs other than those for the ID/DD target group.	DHCF will expand comprehensive conflict-free assessment to other long term care programs other than the Intellectual Disability (ID)/Development Disability (DD) programs in FY16. Currently, conflict-free assessment is in place for personal care services and Adult Day Health Program (ADHP). Effective January 2016, DHCF will determine eligibility for LTCSS by establishing numerical scores based on the conflict-free level of need assessment. LTCSS are designed to assist persons with a range of services and supports including assistance with basic tasks of everyday life over an extended period of time. These include, but are not limited to, the Elderly and Persons with Physical Disabilities home and community-based waiver (EPD Waiver), Personal Care Assistance (PCA) services under the District's Long Term Care Program (Medicaid State Plan and EPD Waiver), nursing home services, Adult Day Health Program (ADHP) services under the 1915 (i) Home and Community-based State Plan Option, and other services not intended to serve individuals with IDD. In FY17, DHCF anticipates the implementation of the new EPD waiver.	03-31-2017		1	
TOT				3	
MANAGED CARE MGT (13 Strategic initiative-operation links)					
Monitor Beneficiary Access to Care through the Managed Care Program.	In FY17, DHCF will continue to validate the adequacy of the MCO provider networks. A database is used to record the results based on telephonic outreach to random provider offices within the MCO networks. During FY16, DHCF routinely conducted Secret Shopper survey activities to confirm beneficiaries' access to participating MCO providers. In FY17, surveys will continue for PCPs, pediatricians, behavioral health and dentists. The survey will assess beneficiary access and appointment wait times. Survey analysis and findings will be broken down by each specific MCO and reported quarterly to the Director of DHCF Health Care Delivery Management Administration (HCDMA).	09-30-2017		1	
Initiate a Survey for Medicaid Fee-For-Service (FFS) Beneficiaries regarding Access and Quality.	In FY17, DHCF will develop a new system for monitoring and identifying FFS beneficiary experience accessing care. This initiative will promote access to benefits for District beneficiaries and transparency and responsiveness to the needs of the District's Medicaid beneficiaries.	09-30-2017		1	
Develop a New Reimbursement Methodology for Nursing Homes that Aligns Payment to Promote Access to High Quality and Value Based Healthcare.	In FY17, DHCF will develop a new reimbursement methodology for Nursing Homes. The new reimbursement methodology will reflect both the qualitative and quantitative reforms that have been brought about by the Affordable Care Act of 2010, and changes in the health care payment innovation landscape. The methodology will also take into account several policies and program changes, such as the integration of mental health services into the payment structure. While the effective date of the new methodology is anticipated to be in FY18, all of the necessary: analysis, stakeholder engagement, drafting of the state plan amendment (SPA) and rule for publication, and implementation planning will occur throughout FY17.	09-30-2017		1	
Increase Awareness of Services offered by the Office of Health Care Ombudsman and Bill of Rights.	In FY17, DHCF will continue our outreach efforts to educate the residents and employees of the District of Columbia regarding the services offered by the OHCOBR. DHCF will continue to initiate conversation with local community groups and organizations to host Health Care on Tap events, fun and casual forums for persons to ask health insurance and coverage questions and expand the distribution of the OHCOBR PSA "Connection."	09-30-2017		1	
Improve Appropriate Utilization of Hospital	In FY17, the DHCF will implement a P4P Program for the three (3) Managed Care Organizations (MCOs). A two percent (2%) profit margin is included in the	09-30-2017		1	

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update	# of Initiative Updates	Needs Initiative Update Notification
Services in the Managed Care Organization (MCO) Program.	development of the actuarially sound capitation rates paid to the MCOs. This amount will be withheld from the MCOs' capitation payments and each will have an opportunity to regain those funds by demonstrating improved outcomes within the following three (3) performance measures: 1) Reducing Potentially Preventable Hospital Admissions (PPA); 2) Reducing Low Acuity Non-Emergent (LANE) Visits; and 3) Reducing 30-Day Readmissions for the same diagnosis. Performance outcomes achieved during CY14 serve as the baseline for improvement during the performance period of FY17. DHCF collaborated with its Actuary to identify baseline data and develop the methodology for analyzing MCO performance. DHCF will provide MCO encounter data to its Actuary for analysis and establishment of performance baselines within each of the three measures. A percentage weight will be assigned to each measure, totaling a sum of 100%. Based on initial baseline performance, MCOs must achieve targeted reductions within each measure to regain percentages of the withheld capitation payments. Encounter data will be used to generate quarterly reports that demonstrate performance during the previous 3-month period. Upon conclusion of FY17, an additional 3 months will be allotted to collect data on all services paid by the MCO during FY17. In collaboration with the Actuary, a final evaluation of performance throughout the FY will be completed and any payouts will be presented during or before Q3 of the following fiscal year.				
Increase Access of Preventive Dental Services for All Medicaid Children and Adolescents	In FY17, DHCF will collaborate with the MCOs, CFSA, DYRS and DOH to develop and implement strategies to increase the compliance rate for completion of preventive dental services of children and adolescents enrolled in the Managed Care and FFS Programs. DHCF will collect baseline information to determine utilization rates during FY16, within designated age groups. The results will be compared to national averages to establish goals for achievement during FY17. Outreach activities and interventions will occur in concert with all entities, as appropriate, in an effort to present similar messages to the targeted population, 0 through 20 years of age. Quarterly reports will be generated to assess performance and address barriers and/or challenges to care delivery.	09-30-2017		1	
Develop a Quarterly Performance Report for the Medicaid Fee-For-Service (FFS) Program.	DHCF currently prepares a quarterly and annual report of MCO performance in finance, service delivery and network adequacy to understand MCO performance to inform decision making. In FY17, DHCF will develop a quarterly report that will detail performance within the FFS program. Various categories will be presented, including but not limited to expenditures, utilization management and quality performance associated with implementation of a primary care Health Home. The report will be distributed internally and to community stakeholders in an effort to further demonstrate performance of both the Managed Care and FFS Programs.	09-30-2017		1	
Implement a new Case Management System to support the District's 'No Wrong Door' Initiative.	To ensure that DC residents have access to available services that impact their medical care, DHCF in partnership with the Department of Disability Services and Department of Aging is leading the implementation of a new case management system. The system will streamline eligibility and enrollment and give providers increased access to information to coordinate care. This initiative will continue in FY18.	09-30-2017		1	
Promote Adoption and Meaningful use of Electronic Health Records by Providing Incentive Payments to Providers and offering Outreach, Education and Technical Assistance.	In FY17, DHCF will continue to conduct outreach activities related to the adoption and meaningful use of Certified Electronic Health Record Technology (CEHRT). By the end of FY16, DHCF will hire a vendor to strengthen these activities and provide targeted technical assistance. However, most of the vendor's work will be conducted in FY17. This work will include collaborating with DHCF to pinpoint the providers that need assistance particularly smaller practices and organizations with fewer resources to do their own electronic health record and meaningful use work in-house.	09-30-2017		1	
Strengthen the Overall Connectivity and Interoperability of the District's current Health Information Exchange.	DHCF will leverage its grant-making authority to design and implement health information exchange (HIE) initiatives targeted to bolster the exchange of health-related data between key District stakeholders. Through its Grants Management Office (GMO), DHCF will issue a competitive Request for Applications (RFA) and select one or more grantees based on the qualifications stipulated by the RFA to implement the selected HIE initiatives. This initiative will support improved health outcomes, control healthcare costs, and enhance patient experiences.	09-30-2017		1	
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with Severe Mental Illness.	In FY17 DHCF will expand the Health Homes program to individuals with physical chronic conditions enrolled in the Medicaid program. DHCF will continue to partner with the Department of Behavioral Health (DBH) in the execution of the Medicaid Health Homes program for individuals with severe mental illness. Unlike the focus in FY16, this fiscal year DHCF's primary efforts will focus on the assessment of each Health Home provider's performance against CMS' performance metrics. Through the health homes program, care coordination teams embedded in community mental health setting (core service agencies) where health home providers provide a range of case management and care coordination services. The primary goals of the program are to improve the integration of physical and behavioral health care; reduce healthcare costs and inappropriate utilization; improve the quality of services delivered; and improve health outcomes.	04-01-2017		1	
Increase Access to Home and Community-Based Services (HCBS) for the Elderly and People with Physical Disabilities.	In FY17 DHCF will increase streamlining eligibility and access to state plan and home and community based waiver services. This will include enhancing the recertification eligibility processes and EPDW waiver improvements. DHCF will also implement a new assessment process as part of the Long Term Care Assessment Rule, which will be implemented January 1, 2017, DHCF will be responsible for the operationalization of this process by working with its Contractor to broaden the use of the Long Term Care Assessment Tool as the mechanism for entry for all Long Term Care Supports and Services (LTCSS) programs.	03-31-2017		1	
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with	In FY17 DHCF will design and launch a second Health Homes program for individuals with physical chronic conditions enrolled in the Medicaid program. Through this Health Homes program, care coordination teams embedded in the primary care setting will provide a range of case management and care coordination services. The key goals of the program are to improve the integration of physical and behavioral health care; reduce healthcare costs	07-01-2017		1	

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update	# of Initiative Updates	Needs Initiative Update Notification
Chronic Physical Health Conditions	and inappropriate utilization; improve the quality of services delivered; and improve health outcomes.				
TOT				13	
PERFORMANCE MANAGEMENT (2 Strategic initiative-operation links)					
Strengthen Provider Standards.	In FY17, DHCF will improve provider enrollment screening by establishing standards for certain Medicaid provider categories. This initiative will provide a definitive standard for determining whether a provider has adequate resources to provide quality care services to District residents. DHCF will promulgate rulemaking setting forth the standards.	09-30-2017		1	
Increase information sharing and coordination with other agencies to ensure appropriate administrative actions are taken against providers found to have conducted Medicaid program fraud or abuse.	In FY17, DHCF will foster increased information sharing with program integrity partners to ensure that providers who have conducted health care fraud or abuse in the District's Medicaid program are prosecuted or subject to appropriate administrative sanctions. In particular, DHCF will ensure the information is provided to the Department of Health (DOH), DOH's various licensure boards, and the Office of the Attorney General (OAG). The DHCF will also provide additional assistance to the DOH and OAG, as needed, during presentations to the related licensure board to ensure the required information is available to support administrative actions deemed appropriate.	09-30-2017		1	
TOT				2	
TOT				20	

2017 Initiative Updates

Initiative Updates	Strategic Initiative-Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
Develop a New Reimbursement Methodology for Nursing Homes that Aligns Payment to Promote Access to High Quality and Value Based Healthcare. (1 Initiative Update)								
	Develop a New Reimbursement Methodology for Nursing Homes that Aligns Payment to Promote Access to High Quality and Value Based Healthcare.	DHCF kicked off the rate setting project with the engagement of Xerox (now known as Conduent), in Sept. 2016. The project consists of two major phases: the assessment and implementation phases. During this reporting quarter, Conduent submitted two work in progress iterations of the draft rate-setting assessment documents to DHCF for review. While the first submission provided an overall outline of topics that will be captured in the assessment, the second provided preliminary details on the assessments conducted thus far.	0-24%	Low	Incremental	This project will materially impact the scope of service, build in better efficiencies, improve quality standards and overall update the reimbursement methodology for the nursing home program.		FY17Q1
Develop a Quarterly Performance Report for the Medicaid Fee-For-Service (FFS) Program. (1 Initiative Update)								
	Develop a Quarterly Performance Report for the Medicaid Fee-For-Service (FFS) Program.	DHCF will compile a list of measures to be included in the report. The measures will mimic those that are in the MCO quarterly report. Once the measurements have been determined, DHCF will request the data from DHCF's policy administration. The information will be compiled into a report, and the report will be distributed to the executive team and other stakeholders. The data will be requested on a quarterly basis moving forward.	0-24%	High	None	None.		FY17Q1
Develop reimbursement rates for Federally Qualified Health Centers that reasonably reflect the actual costs of providing quality care to Medicaid beneficiaries. (1 Initiative Update)								
	Develop reimbursement rates for Federally Qualified Health Centers that reasonably reflect the actual costs of providing quality care to Medicaid beneficiaries.	During this quarter DHCF provided responses to the comments received following publication of the proposed rule. Similarly, DHCF provided extensive responses and modifications to the SPA in response to the request for additional information from the CMS. At this point, DHCF is pending approval of the SPA by CMS.	75-99%	High	Incremental	In the last ten years, FQHC rate methodology had not changed and SPA did not have any language that allowed for oversight and management of the Medicaid services provided by this provider group. Not only is DHCF changing the rate methodology, the SPA will now provide in detail all aspects of allowable services provided by this provider type and will allow for oversight and management of these services.		FY17Q1
Implement a new Case Management System to support the District's 'No Wrong Door' Initiative. (1 Initiative Update)								

Strategic Initiative- Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
Implement a new Case Management System to support the District's 'No Wrong Door' Initiative.	Delays in the procurement process have impacted project kick off. The change in the Federal administration will/could add additional delays.	0-24%	Low	Incremental	This initiative has incremental impact on the agency and the other agencies that are a part of this initiative. Implementation of the new case management system will give DC residents access to comprehensive services and allow for better coordination of service between agencies.		FY17Q1
Implement Conflict Free Assessment process for all Long Term Care Support Services (LTCSS) programs other than those for the ID/DD target group. (1 Initiative Update)							
Implement Conflict Free Assessment process for all Long Term Care Support Services (LTCSS) programs other than those for the ID/DD target group.	Rules are currently in circulation with PDS rules, EPD renewal rules, which include case management sections, are all on track to be published in March/April 2017. Tasks on LTCA weekly LTCA implementation meetings are 70% complete. LTCA is working with OCP to resolve any budget issues which are delaying the execution of the contract governing the assessments.	50-74%	High	None	None.		FY17Q1
Implement provider enrollment safeguards. (1 Initiative Update)							
Implement provider enrollment safeguards.	Testing of the new Provider Data Management System identified issues that require us to delay the planned implementation.	75-99%	High	Incremental	This initiative has incremental impact on the agency as noted by the engagement of providers' active engagement in the enrollment process and their status. Furthermore, collaboration among internal colleagues and sister agencies has increased as work is being put into place to make the enrollment/re-enrollment process more efficient and effective.		FY17Q1
Improve Appropriate Utilization of Hospital Services in the Managed Care Organization (MCO) Program. (1 Initiative Update)							
Improve Appropriate Utilization of Hospital Services in the Managed Care Organization (MCO) Program.	DHCF continues to await CMS approval of the MCO rates that became effective on Oct 1, 2016, also the effective date of the P4P program with the MCOs. DHCF cannot apply the 2% withhold of the MCO capitation rates until the approval is granted. The MCOs have begun to implement their strategies and interventions to improve outcomes within the three measures.	75-99%	High	None	None.		FY17Q1
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with Chronic Physical Health Conditions (1 Initiative Update)							
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with Chronic Physical Health Conditions	DHCF submitted the SPA to CMS in early Dec. and anticipates approval in late Jan./early Feb. for an effective date of 7/1/17. The SPA outlines a policy framework that offers financial incentives for early adoption of the program, as well as accountability measures that offer financial incentives for improvements in beneficiary outcomes. DHCF has been working with providers to prepare them for this program.	50-74%	High	Incremental	This population is a high-cost, high-need population. Medicaid's spending for average beneficiary eligible for this program is more than two-times the amount of the average Medicaid beneficiary. Our theory of change is that a dedicated interdisciplinary team embedded in the primary care setting will positively impact the inappropriate or preventable utilization patterns for this cohort, leading to better health outcomes and ultimately reduced costs.		FY17Q1
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with Severe Mental Illness. (1 Initiative Update)							
Improve Integration of Medical and Behavioral Health Care through a Health Homes Model for Individuals with	In FY17, there are bi-weekly meetings on the following: 1. Reprogramming the performance measures utilizing the CMS 2016 technical specifications; 2. Consulting with Mercer for	25-49%	Medium	None	None.		FY17Q1

Strategic Initiative- Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
Severe Mental Illness.	the DHCF required performance measures; 3. Conducting performance measure testing and data validation; 4. Obtaining a SFTP site with DBH to transfer/data; and 5. Beginning to test hybrid performance measure data transfers from DBH.						
Improve provider screening. (1 Initiative Update)							
Improve provider screening.	Testing of the new provider data management system identified issues that caused DHCF to delay the system's implementation. We anticipate the implementation will happen in the second quarter of FY17.	75-99%	High	Incremental	This initiative has incremental impact on the agency as evidenced by the staff's involvement with identifying areas for improved provider screening methods and processes.		FY17Q1
Increase Access of Preventive Dental Services for All Medicaid Children and Adolescents (1 Initiative Update)							
Increase Access of Preventive Dental Services for All Medicaid Children and Adolescents	The MOAs with CFSA and DYRS are under review with the Privacy Officer and will be submitted for approval in February. In addition, on-going work by the Oral Health Initiative will report on FY16 dental utilization data and strategies underway to promote use of primary and dental providers for children enrolled in Medicaid Managed Care.	75-99%	Medium	Incremental	On-going work with agencies and Medicaid MCOs to increase well-child visit and dental utilization		FY17Q1
Increase Access to Home and Community-Based Services (HCBS) for the Elderly and People with Physical Disabilities. (1 Initiative Update)							
Increase Access to Home and Community-Based Services (HCBS) for the Elderly and People with Physical Disabilities.	Effective April 2017, DHCF will determine eligibility for LTCSS including the EPD Waiver by establishing numerical scores based on the conflict-free level of need assessment. Rules are currently in circulation and are on track to be published in March/April 2017. LTCA is working with OCP to resolve any budget issues which are delaying the execution of the contract and ADRC to resolve recent staffing issues that may delay implementation.	50-74%	High	None	None.		FY17Q1
Increase Awareness of Services offered by the Office of Health Care Ombudsman and Bill of Rights. (1 Initiative Update)							
Increase Awareness of Services offered by the Office of Health Care Ombudsman and Bill of Rights.	For FY2017 1st Quarter the Office of Ombudsman exhibited and gave a brief overview of the Ombudsman at 13 Community, Health & Informational Fairs. A total of 11,875 residents participated in these events and the Office of the Ombudsman's educational brochures were distributed at each of the 13 events.	25-49%	Medium	None	None.		FY17Q1
Increase information sharing and coordination with other agencies to ensure appropriate administrative actions are taken against providers found to have conducted Medicaid program fraud or abuse. (1 Initiative Update)							
Increase information sharing and coordination with other agencies to ensure appropriate administrative actions are taken against providers found to have conducted Medicaid program fraud or abuse.	DHCF conducted monthly meetings with Managed Care Organizations and law enforcement partners to share information on suspect providers, trends, and suspicious Medicaid billing activity. In November a referral was made to DOH, Board of Dentistry concerning identified medical provider fraudulent activities. In December the OAG filed a civil complaint on Personal Care Aide	25-49%	Medium	Incremental	This initiative has an incremental impact on the agency through increasing the identification, deterrence, and resolution of incidents of fraud and abuse. The associated efforts resulted in OAG filing the first civil complaint against a PCA and also included a referral to DOH, Board of Dentistry, to support potential administrative action against providers		FY17Q1

Strategic Initiative- Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
	(PCA) based on a referral from DHCF. The DHCF and the MFCU provided investigative assistance in the case.				found to have conducted Medicaid program fraud and/or abuse.		
Initiate a Survey for Medicaid Fee-For-Service (FFS) Beneficiaries regarding Access and Quality. (1 Initiative Update)							
Initiate a Survey for Medicaid Fee-For-Service (FFS) Beneficiaries regarding Access and Quality.	Currently proposed access standards for the fee for service providers are being developed that could provide the basic framework to establish promotion of access to care for FFS beneficiaries.	0-24%	High	None	None.		FY17Q1
Monitor Beneficiary Access to Care through the Managed Care Program. (1 Initiative Update)							
Monitor Beneficiary Access to Care through the Managed Care Program.	The methodology for the survey is currently being revised and tested to incorporate improvements noted from the analysis of the 2016 survey. A project timeline has been completed and the project is slated to begin in April. Calls will be conducted from 4/18/17 through 6/27/17. The data analysis and report will be completed by 7/30/16 for reporting and presentation in August.	0-24%	High	None	None.		FY17Q1
Promote Adoption and Meaningful use of Electronic Health Records by Providing Incentive Payments to Providers and offering Outreach, Education and Technical Assistance. (1 Initiative Update)							
Promote Adoption and Meaningful use of Electronic Health Records by Providing Incentive Payments to Providers and offering Outreach, Education and Technical Assistance.	A vendor was selected through a competitive process. This contract must be reviewed by CMS before it can be fully executed. The contract was submitted to CMS for review on January 11, 2017.	0-24%	High	None	None.		FY17Q1
School-Based Services (Free Care) Group (1 Initiative Update)							
School-Based Services (Free Care) Group	Before we determine the development of a State Plan Amendment, the group is continuing to review the reimbursement methodology and its impact on schools. The first analysis will be completed with DCPS, and we will continue to work with OSSE and the charter schools. The next Workgroup meeting is February 9, 2017.	25-49%	Medium	Incremental	On-going work for development of needed changes. Continuing to work with agencies who would be impacted by changes and able to bill for Medicaid for certain services.		FY17Q1
Strengthen Provider Standards. (1 Initiative Update)							
Strengthen Provider Standards.	A five step financial viability review process was implemented during the first quarter as a part of the overall new provider enrollment standards.	75-99%	High	Incremental	This initiative will ensure providers enrolling in the Medicaid program at a minimum meet certain financial viability standards. Furthermore it will also ensure providers have some reserves to fund their operational overheads and help mitigate provider financial liquidity issues.		FY17Q1
Strengthen the Overall Connectivity and Interoperability of the District's current Health Information Exchange. (1 Initiative Update)							
Strengthen the Overall	DHCF held an open RFA to complete these HIE	0-24%	High	None	None.		FY17Q1

Strategic Initiative-Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
Connectivity and Interoperability of the District's current Health Information Exchange.	initiatives, which closed on January 9, 2017. A TEP conducted the review and has selected a highly qualified proposal. Our aim is to submit a notice of grant agreement for approval by CMS in the coming weeks.						

2017 Special Mayoral Plans

Strategic Initiative Header	Strategic Initiative Title	Special Mayoral Plan	Mayoral Plan Domain	Mayoral Plan Goal	Mayoral Plan Action
Implement a new Case Management System.	Implement a new Case Management System to support the District's 'No Wrong Door' Initiative.	Age-Friendly DC	Community Support and Health Services: Access to homecare services, clinics, and programs to promote wellness and active aging	Increase consumer awareness of and access to preventive, primary, urgent, and long-term care.	
Increase Access to HCBS	Increase Access to Home and Community-Based Services (HCBS) for the Elderly and People with Physical Disabilities.	Age-Friendly DC	Community Support and Health Services: Access to homecare services, clinics, and programs to promote wellness and active aging	Streamline, expand, and promote programs that support affordable housing and aging in place.	

Administrative Information

FY Performance Plan Department of Health Care Finance FY2017 **Record ID#** 267

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BLNG_NAME	BLNG_ID	MONTH	STATUS	BILLED	ALLOWED	FFP	PAID	TALLY
SAINT ELIZABETH HOSPITAL Total				\$ 5,651,398.00	\$ 1,488,391.00	\$ 446,517.30	\$ 4,638,838.70	346
DC PUBLIC SCHOOLS Total				\$ 25,177,868.31	\$ 25,026,753.04	\$ 7,502,464.69	\$ 17,477,154.68	149,764
DC FIRE DEPT AMBULANCE SVC Total				\$ 24,044,863.44	\$ 6,533,807.30	\$ 1,948,370.53	\$ 4,545,701.83	99,827
DC DEPARTMENT OF MENTAL HEALTH Total				\$ 4,149,429.92	\$ 3,379,566.80	\$ 1,013,876.12	\$ 2,365,188.07	23,884
SEED PUBLIC CHARTER SCHOOL Total				\$ 27,304.59	\$ 26,602.51	\$ 7,924.52	\$ 18,677.99	836
KEY ACADEMY PUBLIC CHARTER SCHOOL Total				\$ 303,850.49	\$ 277,626.17	\$ 83,200.65	\$ 194,408.06	10,534
ELSIE W STOKES COMMUNITY FREEDOM Total				\$ 9,340.09	\$ 8,945.17	\$ 2,683.34	\$ 6,261.83	281
DC PREPARATORY ACADEMY PC SCHOOL Total				\$ 50,293.73	\$ 48,892.93	\$ 14,667.22	\$ 34,225.71	1,510
TWO RIVERS PUBLIC CHARTER SCHOOL Total				\$ 71,941.37	\$ 67,448.91	\$ 20,232.82	\$ 47,160.09	1,924
OFFICE OF THE STATE SUPERINTENDENT Total				\$ 8,501,306.76	\$ 8,485,364.88	\$ 2,544,636.84	\$ 5,936,779.76	25,601
KIPP DC Total				\$ 200,165.84	\$ 197,098.10	\$ 59,136.48	\$ 137,911.39	7,026
DC BILINGUAL PUBLIC CHARTER SCHOOL Total				\$ 31,308.50	\$ 29,174.15	\$ 8,752.92	\$ 20,377.58	1,090
DC CHILD FAMILY SERVICES AGENCY Total				\$ 366,272.10	\$ 289,407.91	\$ 86,822.14	\$ 201,975.37	1,881
CENTER CITY PUBLIC CHARTER SCHOOLS Total				\$ 78,431.87	\$ 77,721.79	\$ 23,316.41	\$ 52,332.86	2,521
THE CHILDRENS GUILD LTD Total				\$ 25,192.46	\$ 25,192.46	\$ 7,556.51	\$ 17,618.48	678
DC DEPT OF ENVIRONMENT Total				\$ 5,714.64	\$ 3,809.76	\$ 1,142.96	\$ 2,666.80	12
EARLY CHILDHOOD ACADEMY PUBLIC CHAR Total				\$ 6,177.71	\$ 4,788.19	\$ 1,436.07	\$ 3,352.12	144
APPLE TREE EARLY LEARNING PCS Total				\$ 10,001.79	\$ 10,001.79	\$ 3,000.43	\$ 7,001.36	251
SAINT ELIZABETHS HOSPITAL DENTAL CL Total				\$ 45,825.00	\$ 40,906.00	\$ 12,271.80	\$ 25,503.80	424
MERIDIAN PUBLIC CHARTER SCHOOL Total				\$ 3,652.18	\$ 3,652.18	\$ 1,095.56	\$ 2,556.62	87
FRIENDSHIP PUBLIC CHARTER SCHOOL Total				\$ 173,727.69	\$ 154,175.88	\$ 46,171.10	\$ 106,962.62	4,654
DC DEPT OF MENTAL HEALTH Total				\$ 202,669.56	\$ 76,670.87	\$ 22,975.84	\$ 52,724.37	1,894
Grand Total				\$ 69,136,736.04	\$ 46,255,997.79	\$ 13,858,252.25	\$ 35,895,380.09	335,169



District of Columbia Department of Health Care Finance
Monthly Enrollment Report - January 2017



Enrollment, September 2015 through September 2016													
	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09
Medicaid Enrollment Totals													
Total Medicaid Enrollment	245,483	245,274	245,398	245,855	245,921	246,749	247,458	246,363	246,522	245,963	242,818	240,503	241,871
Fee-For-Service (FFS) Enrollment	70,648	69,208	69,638	68,787	65,710	65,262	63,807	62,956	62,228	61,637	62,204	63,178	62,650
Total Managed Care Enrollment	174,835	176,066	175,760	177,068	180,211	181,487	183,651	183,407	184,294	184,326	180,614	177,325	179,221
AmeriHealth Caritas District of Columbia	97,738	97,745	97,478	97,618	98,864	99,094	99,834	99,260	99,413	99,166	96,490	94,300	95,077
MedStar Family Choice	43,383	44,167	44,256	44,981	45,996	46,772	47,736	48,142	48,744	49,020	48,340	48,146	48,903
Trusted Health Plan	27,968	28,466	28,338	28,773	29,654	29,947	30,437	30,390	30,515	30,522	30,233	29,356	29,718
Health Services for Children with Special Needs (HSCSN)	5,746	5,688	5,688	5,696	5,697	5,674	5,644	5,615	5,622	5,618	5,551	5,523	5,523
Medicaid Eligibility Groups													
Infants and Children	88,044	87,601	87,373	87,097	87,584	88,102	87,947	87,359	87,155	86,754	84,205	82,405	83,099
Medicaid Children	77,955	77,023	76,417	75,751	76,072	76,369	76,304	75,703	75,448	75,124	72,429	70,599	71,346
Infants up to Age 1	5,321	5,351	5,377	5,363	5,337	5,358	5,392	5,332	5,342	5,340	5,309	5,245	5,277
Age 1-5	23,954	23,699	23,547	23,315	23,442	23,580	23,515	23,304	23,218	23,017	22,337	21,332	21,604
Age 6-14	31,766	31,297	31,030	30,792	31,044	31,157	31,120	30,908	30,858	30,712	29,489	28,731	29,070
Age 15-18	10,561	10,346	10,194	9,974	9,914	9,881	9,862	9,738	9,621	9,555	9,052	9,064	9,171
Youth, Age 19-20	6,353	6,330	6,269	6,307	6,335	6,393	6,415	6,421	6,409	6,500	6,242	6,227	6,224
CHIP Children	10,089	10,578	10,956	11,346	11,512	11,733	11,643	11,656	11,707	11,630	11,776	11,806	11,753
Infants up to Age 1	67	70	67	71	70	66	64	57	54	55	53	52	50
Age 1-5	1,584	1,653	1,722	1,800	1,835	1,854	1,838	1,847	1,871	1,830	1,821	1,855	1,826
Age 6-14	5,296	5,568	5,750	5,933	6,003	6,148	6,106	6,098	6,097	6,081	6,168	6,215	6,230
Age 15-18	3,142	3,287	3,417	3,542	3,604	3,665	3,635	3,654	3,685	3,664	3,734	3,684	3,647
Adults	140,384	140,413	140,605	141,248	140,710	140,846	141,638	141,066	141,219	140,902	140,137	139,499	140,119
Pregnant Women	604	559	555	577	588	543	554	569	578	599	605	626	642
Parent/Caretaker Relatives	35,449	35,099	34,844	34,608	34,700	34,704	34,545	34,293	34,172	33,972	33,050	32,176	32,568
Aged, Blind, Disabled	43,474	43,455	43,394	43,298	43,124	43,126	43,124	43,072	43,133	43,139	43,092	43,064	42,947
Supplemental Security Income (SSI) Recipients	29,339	29,332	29,317	29,218	29,134	29,077	29,055	29,023	29,007	28,989	28,940	28,938	28,854
Total Long-Term Care	7,704	7,693	7,721	7,762	7,746	7,752	7,770	7,741	7,795	7,825	7,841	7,845	7,842
Institutional/Long-Term Care	3,346	3,347	3,349	3,386	3,360	3,366	3,354	3,350	3,386	3,398	3,404	3,360	3,321
DD Waiver	1,667	1,666	1,672	1,679	1,686	1,694	1,700	1,701	1,704	1,713	1,718	1,718	1,726
EPD Waiver	2,691	2,680	2,700	2,697	2,700	2,692	2,716	2,690	2,705	2,714	2,719	2,767	2,795
Expansion/Non-Disabled Adults	73,635	74,107	74,560	75,489	75,007	75,526	76,388	76,085	76,250	76,126	76,291	76,532	76,805
0-133% FPL	63,047	63,324	63,623	64,305	63,734	64,353	65,109	64,811	64,885	64,804	64,941	65,102	65,343
134-210% FPL	10,588	10,783	10,937	11,184	11,273	11,173	11,279	11,274	11,365	11,322	11,350	11,430	11,462
Qualified Medicare Beneficiary (QMB)	9,591	9,617	9,638	9,686	9,652	9,653	9,739	9,796	9,830	9,876	9,938	9,960	10,000
Dual Eligibles (QMB Plus)	16,412	16,352	16,312	16,308	16,273	16,307	16,313	16,289	16,365	16,435	16,527	16,593	16,583
Age 0-20	5	5	3	3	4	5	5	5	6	5	4	4	4
Age 21-64	5,955	5,903	5,845	5,809	5,790	5,775	5,753	5,770	5,770	5,765	5,792	5,795	5,768
Age 65+	10,452	10,444	10,464	10,496	10,479	10,527	10,555	10,514	10,589	10,665	10,731	10,794	10,811
Incarcerated Individuals	643	908	1,108	1,202	1,354	1,494	1,560	1,649	1,783	1,872	1,949	2,006	2,070
Children	22	30	37	40	47	48	50	52	58	66	75	74	66
Adults	621	878	1,071	1,162	1,307	1,446	1,510	1,597	1,725	1,806	1,874	1,932	2,004
Locally Funded Programs													
Alliance	15,788	15,707	15,630	15,474	15,229	15,257	15,309	15,204	15,214	15,284	15,198	15,221	15,318
Immigrant Children's Program (ICP)	2,920	2,951	2,998	3,004	3,033	3,081	3,105	3,148	3,167	3,203	3,212	3,242	3,253
DHCF Annual Enrollment Growth: September 2015 -September 2016													
	FFS Growth:						Annual Growth Rate Highlights						
							Medicaid Children: -8.48%						
							CHIP Children: 16.49%						
							DD Waiver: 3.54%						
							EPD Waiver: 3.86%						
							0-133% FPL: 3.64%						
							134-210% FPL: 8.25%						

Source: This report was prepared by DHCF's Division of Analytics and Policy Research. Enrollment data was obtained from the D.C. Medicaid Management Information System (MMIS) Recipient Package.

Department of Health Care Finance
Program 5000 Service Level FY16 vs FY17 Expenditures
as of 12/31/2016

Activity	Service	Title	Expenditures	
			FY 2016	FY 2017 Q1
5001	F000	INPATIENT IN STATE	246,308,679.33	59,555,049.77
	F002	INPATIENT CHIP	1,481,515.96	207,548.14
	F003	INPATIENT - DSH PAYMENTS	42,704,965.58	9,395,256.00
	F004	INPATIENT - GME PAYMENTS	13,598,106.00	-
	F005	MENTAL HEALTH FACILITY SERVICES	1,542,614.33	218,726.37
	F006	MENTAL HEALTH FACILITY SERVICES - DSH	2,605,048.00	604,743.00
	F007	PSYCHIATRIC RESIDENTIAL TREATMENT FACIL.	2,515,547.64	569,646.12
	F008	NURSING FACILITY IN STATE	233,908,731.07	60,288,255.14
	F011	NURSING HOME QUALITY OF CARE SERVICES	-	-
	F012	ICF/MR PRIVATE	91,077,683.69	23,801,638.55
	F015	PHYSICIAN SERVICES-MEDICAID	39,144,505.80	9,361,703.36
	F016	PHYSICIAN SERVICES CHIP	106,082.35	19,596.08
	F017	OUTPATIENT HOSPITAL IN STATE	28,221,613.16	6,966,858.86
	F019	OUTPATIENT HOSPITAL CHIP	76,874.13	39,979.05
	F020	PRESCRIBED DRUGS	44,839,606.06	9,978,169.71
	F021	PRESCRIBED DRUGS - CHIP	150,140.61	80,226.08
	F022	DENTAL SERVICES	16,376,646.38	4,181,087.94
	F023	DENTAL SERVICES - CHIP	151,243.79	26,424.30
	F024	OTHER PRACTITIONERS' SERVICES	1,274,982.39	265,698.64
	F025	OTHER PRACTITIONERS' SERVICES CHIP	3,916.90	1,730.00
	F026	CLINIC SERVICES - PRIVATE	10,535,152.01	2,106,359.93
	F027	CLINIC SERVICES - PRIVATE CHIP	1,406.84	551.23
	F028	CLINIC SERVICES - MENTAL HEALTH	4,855,553.19	1,262,049.12
	F029	CLINIC SERVICES - MENTAL HEALTH CHIP	3,256.40	446.91
	F030	CLINIC SERVICES - MHRS	92,573,178.23	20,676,983.12
	F031	CLINIC SERVICES - MHRS CHIP	1,825,506.47	302,103.03
	F032	LABORATORY & RADIOLOGICAL SERVICES	22,260,386.77	4,126,099.29
	F033	LABORATORY & RADIOLOGICAL SERVICES -CHIP	65,191.81	9,057.21
	F034	HOME HEALTH SERVICES	8,069,854.24	1,733,133.40
	F035	HOME HEALTH SERVICES - CHIP	-	-
	F036	STERILIZATIONS	1,167.99	22.60
	F037	EPSDT-MEDICAID	714,646.08	135,360.16
	F038	EPSDT SCREENING SERVICES - CHIP	26,823.31	5,707.46
	F039	MEDICAID PART A	4,021,247.90	1,536,793.00
	F040	MEDICAID PART B	42,052,713.40	11,135,995.00
	F041	MEDICAID PART B - NON FFP	2,469,190.70	691,739.80
	F042	MANAGED CARE ORGANIZATIONS (MCO)	466,822,423.54	125,290,479.51
	F043	MANAGED CARE ORGANIZATIONS (MCO) - CHIP	27,767,970.82	7,524,595.41
	F044	HSCSN	172,313,088.22	41,619,685.57
	F045	PERSONAL CARE SERVICES	190,924,911.17	50,914,087.91
	F046	PERSONAL CARE SERVICES - CHIP	-	-
	F050	HOSPICE BENEFITS	5,013,235.96	1,656,097.10
	F051	FEDERALLY-QUALIFIED HEALTH CENTER	43,873,217.36	11,018,023.74
	F052	FEDERALLY-QUALIFIED HEALTH CENTER - CHIP	159,357.55	36,019.13
	F053	NON-EMERGENCY MEDICAL TRANSPORTATION	22,197,011.88	6,640,924.70
	F054	NON-EMERGENCY MEDICAL TRANSPORT. - CHIP	165,225.52	33,293.69

Department of Health Care Finance
Program 5000 Service Level FY16 vs FY17 Expenditures
as of 12/31/2016

Activity	Service	Title	Expenditures	
			FY 2016	FY 2017 Q1
F055		PHYSICAL THERAPY	413,343.29	92,256.57
F056		PHYSICAL THERAPY - CHIP	7,844.85	4,538.82
F061		PROSTHETIC DEVICES, DENTURES, EYEGLASSES	6,784,595.36	1,643,758.38
F062		PROSTHETC DVCS,DENTURES,EYEGLASSES-CHIP	5,428.68	2,549.62
F065		NURSE MID-WIFE	57,990.16	25,954.22
F066		EMERGENCY HOSPITAL SERVICES	11,591,442.71	3,406,174.90
F067		EMERGENCY HOSPITAL SERVICES - CHIP	142,464.41	28,481.15
F068		NURSE PRACTITIONER SERVICES	1,834,871.02	580,415.26
F069		NURSE PRACTITIONER SERVICES - CHIP	5,800.90	1,069.21
F070		REHAB SERVIVES (NON-SCHL BASED)	-	-
F071		REHAB SERVIVES (NON-SCHL BASED) - CHIP	16,618.34	11,042.37
F072		PRIVATE DUTY NURSING	-	-
F073		PRIVATE DUTY NURSING - CHIP	-	-
F076		DURABLE MED EQUIP (DME)-MEDICAID	19,558,972.45	4,526,730.70
F077		DURABLE MED EQUIP (DME)-MEDICAID - CHIP	15,783.44	2,363.65
F080		COBRA/RECIPIENT OOP	218,844.31	53,585.35
F081		IMMIGRANT KIDS	9,774,507.81	2,597,189.61
F083		SSI PAYMENTS	4,997,135.15	1,565,000.00
F084		PART-D CLAWBACK	15,706,343.48	4,323,541.21
F086		MR/DD WAIVER	203,094,412.23	55,382,320.73
F087		EPD WAIVER	42,825,505.11	14,678,556.62
F088		134-200% CHILDLESS ADULT WAIVER	10,271,871.05	33,225.86
F090		ADULT DAY HEALTH	4,690,020.37	645,943.04
F091		MCO-NEWLY ELIGIBLE	409,820,375.75	112,159,975.32
F093		EMERGENCY MEDICAID (NON MEDICAID POP.)	11,143,029.32	2,541,042.47
F094		ICF/MR SUPPLEMENTAL PAYMENTS	-	-
F095		APRA ASARS: ADULT SUBSTANCE ABUSE	-	-
F096		APRA ASTEP: CHILD SUBSTANCE ABUSE	95,921.92	72,980.70
F098		DD TRANSPORTATION WAIVER	3,672,446.24	-
F099		MCO- EXPANSION POPLULATION (85% FFP)	16,247,682.63	4,125,819.92
F100		DHCF - HEALTH HOMES I	-	1,079,232.00
F110		OUTPATIENT HOSPITAL SUPPLEMENTAL	20,854,071.44	-
FA05		MENTAL HEALTH FACILITY - CHIP	18,764.99	-
FA07		PSYCHIATRIC RESIDENTIAL TREATMENT - CHIP	146,032.84	28,973.92
FA44		HSCSN - CHIP	2,658,050.59	639,990.68
5001 Total Medicaid Provider Payments			2,681,470,391.37	684,270,657.41
5002	F500	DC PUBLIC SCHOOLS	29,666,765.45	3,419,245.53
	F501	DC PUBLIC SCHOOLS - CHIP	764,548.32	309,250.16
	F502	DC CHARTER SCHOOLS	2,995,455.02	29,299.49
	F503	DC CHARTER SCHOOLS - CHIP	81,389.10	14,364.23
	F504	OSSE-CHILDREN W/SPCL NEEDS TRNSPT	19,968,748.42	3,698,460.72
	F505	OSSE-CHILDREN W/SPCL NEEDS TRNSPT - CHIP	85,128.80	237,914.75
	F506	DMH - REHAB OPTION	1,914,814.49	1,177,889.08
	F507	DMH - REHAB OPTION - CHIHP	5,159.34	3,452.00
	F508	SAINT ELIZABETHS HOSPITAL	956,823.34	136,406.20
	F510	ST ELIZBETHS HSPTL DSH (M.H. FCLTY DSH)	2,729,100.00	682,275.00

Department of Health Care Finance
Program 5000 Service Level FY16 vs FY17 Expenditures
as of 12/31/2016

Activity	Service	Title	Expenditures	
			FY 2016	FY 2017 Q1
	F511	CHILD & FAMILY SERVICES (CFSA)	537,135.69	23,264.92
	F515	FIRE & EMS SVS. (AMBULANCE)	4,468,507.32	1,136,191.26
	F516	FIRE & EMS SVS. (AMBULANCE) - CHIP	7,045.68	597.21
	F517	DDOE	2,000.10	666.70
	F521	DMH - DENTAL OPTION	20,817.30	14,031.73
5002 Total Public Provider Payments			64,203,438.37	10,883,308.98
5003	F600	MCO ALLIANCE	47,178,516.98	17,197,660.10
	F601	PHARMACY ALLIANCE	3,971,263.44	14.37
5003 Total Alliance Payments			51,149,780.42	17,197,674.47
Grand Total			2,796,823,610.16	712,351,640.86

Waiver Service/ Component	Unit	# Users	Avg. Units Per User	Avg. Cost/ Unit	Component Cost	Total Cost
GRAND TOTAL:						87290974.55
Total Estimated Unduplicated Participants:						5460
Factor D (Divide total by number of participants):						15987.36
Average Length of Stay on the Waiver:						333

Appendix J: Cost Neutrality Demonstration

J-2: Derivation of Estimates (9 of 9)

d. Estimate of Factor D.

i. Non-Concurrent Waiver. Complete the following table for each waiver year. Enter data into the Unit, # Users, Avg. Units Per User, and Avg. Cost/Unit fields for all the Waiver Service/Component items. Select Save and Calculate to automatically calculate and populate the Component Costs and Total Costs fields. All fields in this table must be completed in order to populate the Factor D fields in the J-1 Composite Overview table.

Waiver Year: Year 5

Waiver Service/ Component	Unit	# Users	Avg. Units Per User	Avg. Cost/ Unit	Component Cost	Total Cost
Adult Day Health Total:						7853671.80
Adult Day Health	daily	282	193.00	144.30	7853671.80	
Case Management Total:						17258128.80
Case management per member per month	month	5560	11.00	282.18	17258128.80	
Homemaker Total:						4648569.12
Homemaker	hourly	1039	208.00	21.51	4648569.12	
Personal Care Aide Total:						52376234.24
Personal Care Aide	15 minutes	3464	2662.00	5.68	52376234.24	
Respite Total:						1494751.22
Respite 1-17 hours/day	hour	124	458.00	22.72	1290314.24	
Respite 18-24 hours/day	day	27	22.00	344.17	204436.98	
Assisted Living Total:						4497985.80
Assisted Living	day	85	308.00	171.81	4497985.80	
Chore Aide Total:						15143.04
Chore Aide	hourly	22	32.00	21.51	15143.04	
GRAND TOTAL:						92189209.55
Total Estimated Unduplicated Participants:						5560
Factor D (Divide total by number of participants):						16580.79
Average Length of Stay on the Waiver:						341

Waiver Service/ Component	Unit	# Users	Avg. Units Per User	Avg. Cost/ Unit	Component Cost	Total Cost
Community Transition Services Total:						250000.00
Community Transition Services	unit	50	1.00	5000.00	250000.00	
Environment Accessibility and Adaptation Services Total:						300000.00
Environment Accessibility and Adaptation Services	unit	30	1.00	10000.00	300000.00	
Individual Directed Goods and Services Total:						19233.80
Individual Directed Goods and Services	item	170	1.00	113.14	19233.80	
Occupational Therapy Total:						3914.40
Occupational Therapy	15 minutes	30	7.00	18.64	3914.40	
Participant-Directed Community Support Services Total:						2551040.40
Participant-Directed Community Support Services	Annual	170	1.00	15006.12	2551040.40	
Personal Emergency Response System (PERS) Total:						911589.73
Personal Emergency Response System Installation	flat rate	167	1.00	45.89	7663.63	
Personal Emergency Response System Rental	month	2513	11.00	32.70	903926.10	
Physical Therapy Total:						8947.20
Physical Therapy	15 minutes	80	6.00	18.64	8947.20	
GRAND TOTAL:						92189209.55
Total Estimated Unduplicated Participants:						5560
Factor D (Divide total by number of participants):						16580.72
Average Length of Stay on the Waiver:						341

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
ABAYOMI, OLUBUNMI K.	Radiation Oncology
ABBAS, GHULAM	Internal Medicine
ABDI, ZEINAB	Pediatrics
ABO, ALYSSA M.	Pediatrics
ABOITIZ, MIREN K.	Nurse Practitioner Other
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ADAMS, RICHARD G.	Internal Medicine
ADANE, TIRSIT	Family Practice
ADIELE, LAURA N.	Family Nurse Practitioner
ADIELE, LAURA N.	Family Nurse Practitioner
ADIELE, LAURA N.	Family Nurse Practitioner
ADIELE, LAURA N.	Family Nurse Practitioner
AGARWAL, GITA J.	Family Practice
AGARWAL, GITA J.	Family Practice
AGUILAR, CHERYL N.	Social Worker
AHAGHOTU, CHILEDUM A.	Urology
AHLRICH, JULIE A.	Family Nurse Practitioner
AHLRICH, JULIE A.	Family Nurse Practitioner
AHLRICH, JULIE A.	Family Nurse Practitioner
AHLRICH, JULIE A.	Family Nurse Practitioner
AKHAVAN MALAYERI, MINOO	General Dentistry
AKHLAGHI, MINA	General Dentistry
ALAMGIR, LAILA	Geriatrics
ALDERMAN, BINNUR	Family Nurse Practitioner
ALDERMAN, BINNUR	Family Nurse Practitioner
ALDERMAN, BINNUR	Family Nurse Practitioner
ALDERMAN, BINNUR	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALFONSO, MARIA A.	Professional Counselling
ALI, SARAH	Internal Medicine
ALIM, TANYA N.	Psychiatry
ALIM, TANYA N.	Psychiatry
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALSTON, KATHY D.	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
ALSTON, KATHY D.	Family Practice
ALSTON, KATHY D.	Family Practice
AMBATI, MADHAVI	Family Practice
AMLING, JUNE K.	General Surgery
ANDERSON, ANDREA A.	Family Practice
ANDERSON, ANDREA A.	Family Practice
ANDERSON, ANDREA A.	Family Practice
ANDERSON, CYNTHIA R.	Emergency Medicine
ANTONY, RAMYA	Family Nurse Practitioner
ARIYO, BOLANLE O.	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARONS, JULIA	Pediatric Anesthesiology
ARTHUR, SAFIYA A.	Family Nurse Practitioner
ARUNA, JULIANA H.	Family Practice
ARUNA, JULIANA H.	Family Practice
ARUNA, JULIANA H.	Family Practice
ARUNA, JULIANA H.	Family Practice
AUGUSTUS, SANA	Orthodontics
AYTONFISU, ERMIA M.	Neurology
AZARBAL, PARVIN	General Dentistry
AZIZ, JULIA K.	Pediatrics
AZIZ, JULIA K.	Pediatrics
AZIZ, JULIA K.	Pediatrics
AZIZ, JULIA K.	Pediatrics
BADURDEEN, DILHANA S.	Gastroenterology
BAEZ-SIERRA, DEYADIRA	Psychiatry, Neurology
BAILEY, JOCELIN	Social Worker
BAKER, ALICIA R.	Family Nurse Practitioner
BAKER, ALICIA R.	Family Nurse Practitioner
BAKER, ALICIA R.	Family Nurse Practitioner
BAKER, ALICIA R.	Family Nurse Practitioner
BARNSDALE, KATHRYN H.	Pediatric Nurse Practitioner
BARNES, REGINALD D.	Ophthalmology
BATABYAL, RACHAEL	Pediatric Emergency Medicine
BAZILE, DAPHNE P.	Obstetrics and Gynecology
BEALL, CARRIE	Family Nurse Practitioner
BEALL, CARRIE	Family Nurse Practitioner
BEALL, CARRIE	Family Nurse Practitioner
BEALL, CARRIE	Family Nurse Practitioner
BECK, KIMBALL J.	Family Practice
BECK, KIMBALL J.	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
BECK, KIMBALL J.	Family Practice
BECK, KIMBALL J.	Family Practice
BELNA, SARAH L.	Pediatric Nurse Practitioner
BELSKY, JANA	Professional Counselling
BENNETT, ERIN L.	Family Nurse Practitioner
BENNETT, ERIN L.	Family Nurse Practitioner
BENNETT, ERIN L.	Family Nurse Practitioner
BENNETT, ERIN L.	Family Nurse Practitioner
BENTT, LAVERN R.	Anesthesiology
BERAHO, LORRAINE K.	Pediatrics
BERAHO, LORRAINE K.	Pediatrics
BERAHO, LORRAINE K.	Pediatrics
BERAHO, LORRAINE K.	Pediatrics
BERLIN, ROBIN E.	Psychiatry
BERRY, JACQUELINE R.	Internal Medicine
BEVERLEY, JASON	Nurse Practitioner Other
BHARUCHA, JULIE	General Dentistry
BIEN-AIME, LUCINDA E.	Pediatrics
BISHOP, MARYANN L.	Nephrology
BLACK, FRANCES M.	General Practice
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLAIR, TAMMIE M.	Infectious Disease
BLAKE, RICHARD E.	Obstetrics and Gynecology
BLAND, WALTER P.	Psychiatry
BLAND, WALTER P.	Psychiatry
BLAND, WALTER P.	Psychiatry
BODRICK, NIA I.	Internal Medicine
BODRICK, NIA I.	Internal Medicine
BODRICK, NIA I.	Internal Medicine
BODRICK, NIA I.	Internal Medicine
BOLDEN, KELLY M.	Plastic Surgery
BOND JR, WILLIAM R.	Otolaryngology (ENT)
BONDS, KOURY	General Dentistry
BONNICK, ANDREA M.	Oral and Maxillofacial Surgery
BONNICK, ANDREA M.	Oral and Maxillofacial Surgery
BOOKER JR, SYLVESTER C.	Obstetrics and Gynecology
BOSE, MEENAKSHI	General Dentistry
BOWLES, WILLIAM	General Dentistry
BOYD, THERESA M.	Pathology

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
BRADLEY, LORELLE E.	Pediatrics
BRIDGEMAN SHAH, SHARON E.	Dermatology
BRIGGS, ASA T.	Psychiatry
BROWN, LUNDON S.	Family Nurse Practitioner
BRULE, ANGELA E.	Emergency Medicine
BRUNSON, JOHN C.	Radiology
BUCHHOLZ, RYAN M.	Internal Medicine
BUCHHOLZ, RYAN M.	Internal Medicine
BUCHHOLZ, RYAN M.	Internal Medicine
BURCH-SMITH, RHONDA A.	Pathology
BURGULA, SWATHI	Pediatrics
BYRNE, DEIRDRE M.	Family Practice
CALDERA, RICARDO G.	Internal Medicine
CALDERA, RICARDO G.	Internal Medicine
CALLENDER, CLIVE O.	Transplant Surgery
CAMARGO, CLAUDIA	Social Worker
CAPITAL ABA LLC	Rehabilitation Facility
CARDILE, ANNE C.	Internal Medicine
CARDILE, ANNE C.	Internal Medicine
CARDILE, ANNE C.	Internal Medicine
CARDILE, ANNE C.	Internal Medicine
CARLIN, REBECCA F.	Pediatrics
CARPINELLI, ANNE M.	Pediatrics
CARTER, MICHELLE R.	Emergency Medicine
CARTER, RICHARD A.	Emergency Medicine
CASTILLO-RIVERA, DARLEEN	Registered Dietitian
CAVETT, ANNE E.	Family Nurse Practitioner
CAVETT, ANNE E.	Family Nurse Practitioner
CHA, STEPHEN	Internal Medicine
CHA, STEPHEN	Internal Medicine
CHA, STEPHEN	Internal Medicine
CHA, STEPHEN	Internal Medicine
CHAN, JONATHAN	Pediatrics
CHATMAN, CRYSTA	Family Practice
CHATMAN, CRYSTA	Family Practice
CHATMAN, CRYSTA	Family Practice
CHERQAOUI, RABIA	Endocrinology
CHOUDHURY, ASHRAF U.	General Dentistry
CHUKWU, HELEN-VALENTINE	Family Practice
CHUKWU, HELEN-VALENTINE	Family Practice
CHUKWU, HELEN-VALENTINE	Family Practice
CHUKWU, HELEN-VALENTINE	Family Practice
CLANTON, CORRIE	Social Worker

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
CLARK, RICHARD R.	Anesthesiology
CLARKE, VIRIS	Certified Nurse Midwife
CLEGG, RASHIDA	Professional Counselling
COLEMAN, PAMELA W.	Urology
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
CONCEPCION, MARIE EUGENIE R.	Internal Medicine
CONCEPCION, MARIE EUGENIE R.	Internal Medicine
COOK, MALCOLM	Family Nurse Practitioner
COOK, MALCOLM	Family Nurse Practitioner
COOK, MALCOLM	Family Nurse Practitioner
COOK, MALCOLM	Family Nurse Practitioner
COOKE-SAMPSON, ESTELLE	Radiology, Diagnostic
COOPER, SORELLE N.	Family Nurse Practitioner
COOPER, SORELLE N.	Family Nurse Practitioner
COOPER, SORELLE N.	Family Nurse Practitioner
COOPER, SORELLE N.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, ROBERT A.	Ophthalmology
COPPOLA, REBECCA	Family Nurse Practitioner
CORBETT, AYSHA L.	Family Practice
CORBETT, AYSHA L.	Family Practice
CORBETT, AYSHA L.	Family Practice
CORBETT, AYSHA L.	Family Practice
CORNWELL III, EDWARD E.	Trauma Surgery
COVEL, LISA S.	Family Nurse Practitioner
COVEL, LISA S.	Family Nurse Practitioner
COVEL, LISA S.	Family Nurse Practitioner
COVEL, LISA S.	Family Nurse Practitioner
CRAWFORD, ADRIENNE	Certified Nurse Midwife
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRENSHAW, MARGARET	Family Practice
CRENSHAW, MARGARET	Family Practice
CRENSHAW, MARGARET	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
CRENSHAW, MARGARET	Family Practice
CROSLAND, CATHERINE	Internal Medicine
CROSLAND, CATHERINE	Internal Medicine
CROSLAND, CATHERINE	Internal Medicine
CROSLAND, CATHERINE	Internal Medicine
Croteau, Valerie S.	Optometry
CROWDER, KERMIT P.	Radiology
CURRY, BRYAN H.	Cardiovascular Medicine
CURTIS, MARY K.	Certified Nurse Midwife
DAKWA, EVELYN	Family Nurse Practitioner
DANIELS III, FERNANDO	Emergency Medicine
DAVIDSON, SASHA M.	Obstetrics and Gynecology
DAVIS, BONNIE C.	Radiology
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, WAYNE	Pulmonary Disease
DENSON, ANITRA P.	Pediatrics
DENSON, ANITRA P.	Pediatrics
DENSON, ANITRA P.	Pediatrics
DENSON, ANITRA P.	Pediatrics
DENSON, ANITRA P.	Pediatrics
DEONARINE, ANAND	Internal Medicine
DEPASQUALE, ANNE	Family Practice
DEPASQUALE, ANNE	Family Practice
DEPASQUALE, ANNE	Family Practice
DESTA, DANIEL	Anesthesiology
DIAZ, SHARMIN F.	Family Nurse Practitioner
DICKSON, NANA	General Dentistry
DIGGS, FRANK H.	Family Nurse Practitioner
DIGGS, FRANK H.	Family Nurse Practitioner
DIGGS, FRANK H.	Family Nurse Practitioner
DIXON, ANDREW W.	Family Practice
DIXON, ANDREW W.	Family Practice
DIXON, ANDREW W.	Family Practice
DOHERTY, PAUL	Pediatrics
DOMINGUEZ, BARBARA A.	Family Nurse Practitioner
DOMINGUEZ, BARBARA A.	Family Nurse Practitioner
DOMINGUEZ, BARBARA A.	Family Nurse Practitioner
DOSHI, SAUMIL S.	Infectious Disease
DOWELL, SHARON M.	Rheumatology
DOWNING, BILLIE R.	Family Practice
DUDLEY, CLARISSA	Pediatrics

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
DUERINCKX, ANDRE J.	Radiology
DUNMORE, JACQUELYN B.	Radiation Oncology
EGINS, OTIS R.	Family Practice
EGINS, OTIS R.	Family Practice
EGINS, OTIS R.	Family Practice
EIDMAN, LINDSAY	Social Worker
ELLIOTT, AYANA M.	Family Nurse Practitioner
ELLIOTT, AYANA M.	Family Nurse Practitioner
ELLIOTT, AYANA M.	Family Nurse Practitioner
ELLIOTT, REGGIE C.	Family Practice
ELLIOTT, REGGIE C.	Family Practice
ELLIOTT, REGGIE C.	Family Practice
ELLIOTT, TOLLIE B.	Obstetrics and Gynecology
ELLIS, LINDSEY P.	Family Nurse Practitioner
ELLIS, LINDSEY P.	Family Nurse Practitioner
ELLIS, LINDSEY P.	Family Nurse Practitioner
ELLISON-RUDDOCK, VASHTINA	Family Nurse Practitioner
ELLISON-RUDDOCK, VASHTINA	Family Nurse Practitioner
ELLISON-RUDDOCK, VASHTINA	Family Nurse Practitioner
EMENUGA, IHUOMA G.	Internal Medicine
EPHRUSSI, COREY W.	Internal Medicine
EPHRUSSI, COREY W.	Internal Medicine
EPHRUSSI, COREY W.	Internal Medicine
ESCALANTE, ENRIQUE	Pediatrics
ESCALANTE, ENRIQUE	Pediatrics
ESHRAAGHI, BAHRAM	General Dentistry
EYASU, RAHWA K.	Family Nurse Practitioner
EYASU, RAHWA K.	Family Nurse Practitioner
EYASU, RAHWA K.	Family Nurse Practitioner
EYASU, RAHWA K.	Family Nurse Practitioner
FAGONDE, MELISSA T.	Family Practice
FAGONDE, MELISSA T.	Family Practice
FAGONDE, MELISSA T.	Family Practice
FAIRCLOTH, KARI	Family Nurse Practitioner
FAIRCLOTH, KARI	Family Nurse Practitioner
FAIRCLOTH, KARI	Family Nurse Practitioner
FAIRCLOTH, KARI	Family Nurse Practitioner
FAKIYA, MORAYO I.	Internal Medicine
FAUST-ASOMANI, ANDREA	General Dentistry
FECZKO, ANNE	Family Nurse Practitioner
FECZKO, ANNE	Family Nurse Practitioner
FECZKO, ANNE	Family Nurse Practitioner
FERGUSON, CLIFFORD L.	Internal Medicine

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
FERNANDEZ, MAIYU A.	Nutritionist
FIDELIA-LAMBERT, MARIE N.	Pathology, Clinical
FILANI, OLADUNNI T.	Family Practice
FISHER, DEBORAH	Pediatric Nurse Practitioner
FLAMER, ANDREA	General Dentistry
FLEISCHMANN, SUSAN L.	Certified Social Worker
FORD, DEBRA H.	Colon and Rectal Surgery
FOREST, KARA M.	Psychiatry
FOREST, KARA M.	Psychiatry
FORRESTER, ESTHER E.	Pediatrics
FORTENBERRY, LYNETTE	General Dentistry
FOSSETT, DAMIREZ T.	Neurological Surgery
FRANKEL, ELIZABETH F.	Pediatrics
FRANTZ, AMY R.	Pediatric Hematology Oncology
FREDERICK, WAYNE A.	General Surgery
FREEMAN, CLYDE C.	Internal Medicine
FREEMAN, NATALEE	Family Nurse Practitioner
FREEMAN, NATALEE	Family Nurse Practitioner
FREEMAN, NATALEE	Family Nurse Practitioner
FRIEDMAN, LEONARD M.	Ophthalmology
FUENTES, JENNIFER J.	Professional Counselling
FULLUM, TERRENCE M.	Bariatric Surgery
GABATHULER, STEPHANIE M.	Family Practice
GABATHULER, STEPHANIE M.	Family Practice
GABATHULER, STEPHANIE M.	Family Practice
GADSDEN, TONJA L.	Internal Medicine
GADSDEN, TONJA L.	Internal Medicine
GAJJALA, JHANSI L.	Infectious Disease
GANDOTRA, CHARU	Cardiovascular Medicine
GANESH, NANDINI	Internal Medicine
GANESH, NANDINI	Internal Medicine
GANESH, NANDINI	Internal Medicine
GANTA, VIJAYA A.	Endocrinology
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GASKINS, MELVIN W.	Internal Medicine
GASPAR, MARIA I.	Social Worker
GATES, GRETCHEN	Mental Health Counselor
GAVIRIA-MUNOZ, DAVID A.	Professional Counselling
GAY, DIONNE R.	Geriatrics
GAYLE, TAMARA	Pediatrics
GEBEYEHU, BROOK W.	Anesthesiology

**AmeriHealth Provider Network
Ward 1**

Provider Name	Provider Type
GEBREMICHAEL, SARA	Pediatric Emergency Medicine
GENIEVA, VITALIYA	General Dentistry
GEORGE, JOHN P.	Obstetrics and Gynecology
GEORGETOWN REGIONAL DIALYSIS LLC	End Stage Renal Disease (ERSD)
GESKER, RICHARD W.	General Dentistry
GETANEH, ASQUAL	Internal Medicine
GETANEH, ASQUAL	Internal Medicine
GETANEH, ASQUAL	Internal Medicine
GETER, KIRK	Podiatry
GHEBREMESKEL, SHIMANGUS H.	Anesthesiology
GILCHRIST, NANCY P.	Pediatrics
GOETCHEUS, ALICE J.	Family Practice
GOETCHEUS, ALICE J.	Family Practice
GOFF, MIRANDA L.	Social Worker
GOFF, MIRANDA L.	Social Worker
GOLDIE, PRISCILLA	Family Practice
GOLDIE, PRISCILLA	Family Practice
GOLDIE, PRISCILLA	Family Practice
GONZALEZ, KEREN Y.	Professional Counselling
GONZALEZ-PORTILLO, GIULLIANA M.	Nurse Practitioner Other
GOODE, JACK A.	Radiology
GOODHUE, SHANNON	Certified Social Worker
GORDON, PIERRE S.	Obstetrics and Gynecology
GORING, KIM L.	Pulmonary Disease
GOWDA, SEETA V.	Family Nurse Practitioner
GOWDA, SEETA V.	Family Nurse Practitioner
GOWDA, SEETA V.	Family Nurse Practitioner
GRANT MILLS, DONNA B.	General Dentistry
GRAY, DOMINIQUE	General Dentistry
GRAY, MEGAN J.	Pediatrics
GREEN, WILLIAM R.	Pathology
GREYNOLDS, SUSAN	Certified Social Worker
GRIFFITH, CLAIRMONT E.	Anesthesiology
GROSS, MORGAN	Social Worker
GULLATTEE, ALYCE C.	Psychiatry
GULLEY, MONICA J.	Family Practice
GULLEY, MONICA J.	Family Practice
GULLEY, MONICA J.	Family Practice
GULLEY, MONICA J.	Family Practice
GUNNALA, RAJNI	Pediatrics
GUNNALA, RAJNI	Pediatrics
GUNNALA, RAJNI	Pediatrics
GUPTA, CHARU	Pediatrics

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
GYFTOPOULOS, ANASTASIA T.	Cardiovascular Medicine
HAILEDINGLE, GIRUM D.	Anesthesiology
HAILES, TONYA T.	Family Practice
HAILES, TONYA T.	Family Practice
HAILES, TONYA T.	Family Practice
HALDER, REBAT M.	Dermatology
HALL BROWN, TYISH S.	Psychology
HALL, THOMAS	Internal Medicine
HALL, THOMAS	Internal Medicine
HALL, THOMAS	Internal Medicine
HAMAR, ALMA V.	Professional Counselling
HAMMOND, CLARENCE E.	General Dentistry
HANDEL, STEPHANIE	Certified Social Worker
HANFI, HUSSEIN A.	Anesthesiology
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDY, CHERON R.	Family Nurse Practitioner
HARDY, CHERON R.	Family Nurse Practitioner
HARDY, CHERON R.	Family Nurse Practitioner
HARPSTER, WILLIAM H.	Internal Medicine
HARPSTER, WILLIAM H.	Internal Medicine
HARPSTER, WILLIAM H.	Internal Medicine
HASSAN, MUKHTAR O.	Hematology & Oncology (HEO)
HASSAN, SHEIK N.	Pulmonary Disease
HAYASHI, ARTHUR S.	Family Practice
HAYASHI, ARTHUR S.	Family Practice
HAYASHI, ARTHUR S.	Family Practice
HENKE, CARLA R.	Family Practice
HENRY, SHAUNTE Y.	Pediatrics
HERBERT, JOHN T.	Anesthesiology
HERNANDEZ, EVETTE M.	Certified Nurse Midwife
HERRON, LESIA	Family Nurse Practitioner
HERRON, LESIA	Family Nurse Practitioner
HERRON, LESIA	Family Nurse Practitioner
HERRON, LESIA	Family Nurse Practitioner
HERTHER, JENNIFER L.	Nurse Practitioner Other
HERTHER, JENNIFER L.	Nurse Practitioner Other
HERTHER, JENNIFER L.	Nurse Practitioner Other
HESELBERG, RAYLENE	Certified Social Worker
HEWES, MARY	Certified Clinical Social Work
HILL, KATHLEEN G.	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
HILL, KATHLEEN G.	Family Practice
HILL, KATHLEEN G.	Family Practice
HILLIARD, TERESA L.	Podiatry
HLADEK, MELISSA D.	Family Nurse Practitioner
HLADEK, MELISSA D.	Family Nurse Practitioner
HLADEK, MELISSA D.	Family Nurse Practitioner
HOFHERR, SEAN E.	Genetics
HOGAN, JOHN W.	Internal Medicine
HOGAN, JOHN W.	Internal Medicine
HOGAN, JOHN W.	Internal Medicine
HOLCOMBE, STEPHANIE J.	Certified Nurse Midwife
HOLLIDAY, DAVID J.	Anesthesiology
HOLLIS, MEGAN B.	Family Practice
HOLMAN, ROBERT P.	Internal Medicine
HOLMAN, ROBERT P.	Internal Medicine
HOLMAN, ROBERT P.	Internal Medicine
HOLMAN, ROBERT P.	Internal Medicine
HONIGMAN, LEAH S.	Radiation Oncology
HORTON, SARA L.	Hematology & Oncology (HEO)
HOWARD UNIVERSITY DIALYSIS CENTER LLC	End Stage Renal Disease (ERSD)
HOWARD UNIVERSITY HOSPITAL	Hospital
HOWELL, AMOREENA R.	Internal Medicine
HOWELL, AMOREENA R.	Internal Medicine
HOWELL, AMOREENA R.	Internal Medicine
HOWELL, AMOREENA R.	Family Practice
HOWELL, CHARLES	Gastroenterology
HOWELL, EVERETT L.	General Dentistry
HSIEH, MICHAEL T.	Pediatric Urology
HUANG, JAMES	Family Practice
HUANG, JAMES	Family Practice
HUANG, JAMES	Family Practice
HUANG, JAMES	Family Practice
HUGHES, ATTA K.	Vascular Surgery
HUME, MARGARET	Certified Social Worker
HUNTER, CHARLES E.	Radiology
HUSSEIN, SAMAR A.	Pediatric Emergency Medicine
IHEAGWARA, OYIJE S.	Nephrology
IKEGWUOHA, BENITA	Family Nurse Practitioner
IKEGWUOHA, BENITA	Family Nurse Practitioner
IKEGWUOHA, BENITA	Family Nurse Practitioner
IKEGWUOHA, BENITA	Family Nurse Practitioner
INNER CITY FAMILY SERVICES	Community Mental Health Center
IRAVANI, FARIDEH	Periodontist

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
JACKSON, ANDREA D.	General Dentistry
JACKSON, NATHANIAL	General Dentistry
JACKSON, NATHANIAL	General Dentistry
JACKSON-HOOPER, MARCIA J.	Pediatrics
JACQUOT, CYRIL	Pediatric Hematology Oncology
JASPER, BYRON	Family Practice
JASPER, BYRON	Family Practice
JASPER, BYRON	Family Practice
JASPER, BYRON	Family Practice
JEFFERS, NOELENE K.	Certified Nurse Midwife
JEFFERS, NOELENE K.	Certified Nurse Midwife
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOHN, REVERLY M.	Critical Care
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, PRISCILLA R.	Registered Dietitian
JONES, AMANDA	General Dentistry
JONES, BEVERLY A.	Certified Social Worker
JONES, LESLIE S.	Ophthalmology
JORDAN, CHRISTOPHER P.	Pediatrics
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, SAMANTHA	General Dentistry
JORDAN, WILLIAM A.	Family Nurse Practitioner
JORDAN, WILLIAM A.	Family Nurse Practitioner
JORDAN, WILLIAM A.	Family Nurse Practitioner
JORDAN, WILLIAM A.	Family Nurse Practitioner
KALEJAIYE, ADEDOYIN O.	Otolaryngology (ENT)
KALYANAM, JANAKI	Physical Medicine & Rehab
KAMEL, HIBA	Oral and Maxillofacial Surgery
KARK, JOHN A.	Hematology & Oncology (HEO)
KASSAYE, SEBLE G.	Pediatrics
KASSAYE, SEBLE G.	Pediatrics

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
KASSAYE, SEBLE G.	Pediatrics
KATTAKUZHY, SARAH M.	Internal Medicine
KATTAKUZHY, SARAH M.	Internal Medicine
KATTAKUZHY, SARAH M.	Internal Medicine
KATTAKUZHY, SARAH M.	Internal Medicine
KATZ, DAVID M.	Ophthalmology
KECK, LESLIE	Internal Medicine
KECK, LESLIE	Internal Medicine
KECK, LESLIE	Internal Medicine
KECK, LESLIE	Internal Medicine
KELLER-HINKSON, IRELENE I.	Internal Medicine
KELLER-HINKSON, IRELENE I.	Internal Medicine
KELLER-HINKSON, IRELENE I.	Internal Medicine
KELLER-HINKSON, IRELENE I.	Family Practice
KERR, GAIL S.	Rheumatology
KHAN, BILAL A.	Ophthalmology
KHATRI, PARVEZ A.	Nephrology
KHELGHATI, BAHIIYIH J.	Family Practice
KHELGHATI, BAHIIYIH J.	Family Practice
KHELGHATI, BAHIIYIH J.	Family Practice
KHELGHATI, BAHIIYIH J.	Family Practice
KIBREAB, ANGESOM	Gastroenterology
KIDWELL, EARL D.	Ophthalmology
KIM, HAN Y.	Radiology, Diagnostic
KING, DAVID R.	Internal Medicine
KIRKLAND, ALEXIS N.	Orthodontics
KLAUSS, KAREN L.	Certified Nurse Midwife
KNIGHT, SIDNEY D.	Certified Clinical Social Work
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOSSOFF, AMY D.	Internal Medicine
KOSSOFF, AMY D.	Internal Medicine
KOSSOFF, AMY D.	Internal Medicine
KOSSOFF, AMY D.	Internal Medicine
KOUTROULIS, IOANNIS	Pediatrics
KRAUTWURST, AMIE E.	Social Worker
L ITALIEN, KAITLIN E.	Pediatric Emergency Medicine
LAIYEMO, ADEYINKA O.	Gastroenterology
LANDIS, JENNIFER	Pediatrics
LANG, NANCY	Pediatrics
LANKFORD, SHANIQUE L.	Family Nurse Practitioner

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
LAPP, DIANA	Family Practice
LAPP, DIANA	Family Practice
LAPP, DIANA	Family Practice
LAPP, DIANA	Family Practice
LARBI, DANIEL A.	Internal Medicine
LAREDO, JAMES	Vascular Surgery
LARUE, MEREDITH	Endocrinology
LATIN AMERICAN YOUTH CENTER	Community Mental Health Center
LAUKAITIS, WALTER A.	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, LESLIE M.	General Dentistry
LAWSON, WILLIAM B.	Psychiatry
LAWSON, WILLIAM B.	Psychiatry
LAZEROW, BRUCE L.	Optometry
LEAK, DONICE A.	Family Nurse Practitioner
LEAK, DONICE A.	Family Nurse Practitioner
LEAK, DONICE A.	Family Nurse Practitioner
LEAK, DONICE A.	Family Nurse Practitioner
LEE, EDWARD L.	Pathology
LEE, JONG	General Dentistry
LEFFALL JR, LASALLE D.	General Surgery
LESHT, ALISON R.	Family Nurse Practitioner
LESHT, ALISON R.	Family Nurse Practitioner
LESHT, ALISON R.	Family Nurse Practitioner
LESHT, ALISON R.	Family Nurse Practitioner
LEVIN, ILSE R.	Internal Medicine
LEVIN, ILSE R.	Internal Medicine
LEVIN, ILSE R.	Internal Medicine
LEVIN, ILSE R.	Internal Medicine
LIEBER, PAMELA T.	Certified Social Worker
LIN, ROGER	Radiology, Diagnostic
LOLOEI MARSAL, VIDA	General Dentistry
LOWE, MARI	Family Nurse Practitioner
LOWE, MARI	Family Nurse Practitioner
LOWE, MARI	Family Nurse Practitioner
LOWINGER, KARA E.	Certified Clinical Social Work
LUCHAUER, SONYA M.	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
LUM, TSZHODERRICK	Family Nurse Practitioner
LUNSFORD, TERRI H.	Emergency Medicine
MADDREY, LACEY	Certified Social Worker
MALIK, MANSOOR A.	Psychiatry
MALLYA, KIRON	Neonatal/Perinatal
MANALAI, PARTAM	Psychiatry
MANCHANDANI, RAJ P.	Hematology & Oncology (HEO)
MANLEY, JOSEPH L.	Anesthesiology
MARINCHENKO, ANDREW	General Dentistry
MARINCHENKO, ANDREW	General Dentistry
MARKS, PAMELA A.	Internal Medicine
MARKS, PAMELA A.	Internal Medicine
MARKS, PAMELA A.	Internal Medicine
MARKS, PAMELA A.	Internal Medicine
MARQUEZ, MARIA L.	Pediatrics
MARSHALLECK, JOSEPHINE J.	Pathology
MARTIN, DONALD E.	Family Practice
MARTIN, DONALD E.	Family Practice
MARTIN, DONALD E.	Family Practice
MARTIN, DONALD E.	Family Practice
MARYS CTR FOR MATERNAL AND CHILD CARE INC	Community Medical Health Ctr
MASSONI, ANGELA T.	Family Nurse Practitioner
MASSONI, ANGELA T.	Family Nurse Practitioner
MASSONI, ANGELA T.	Family Nurse Practitioner
MASSONI, ANGELA T.	Family Nurse Practitioner
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MAXWELL, CELIA J.	Infectious Disease
MAZIE, KAREN B.	Pediatrics
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBWANA, JUMA	Pediatric Neurology
MCCARTAN, KATE	Family Practice
MCCARTAN, KATE	Family Practice
MCCARTAN, KATE	Family Practice
MCCARTAN, KATE	Family Practice
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCARTHY, JOHN D.	Family Nurse Practitioner

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
MCDONALD, VANESSA J.	Obstetrics and Gynecology
MCDONALD-PINKETT, SHELLY R.	Internal Medicine
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGONAGLE, KERRY	Family Nurse Practitioner
MCINTYRE, LYNNE M.	Certified Clinical Social Work
MCKENZIE, SHELTON A.	Orthopaedic Surgery
MCUNU, ARTHUR N.	Thoracic and Cardiac Surgery
MEDINA, ADRIANA	Hematology & Oncology (HEO)
MEGALAA, ROSEMARY R.	Pediatrics
MEHARI, ALEM	Pulmonary Disease
MEHROTRA, PRAFULLA P.	Cardiovascular Medicine
MEHTA, BHUPEN	Pediatric Anesthesiology
MEKONEN, EYASU A.	Internal Medicine
MELLMAN, THOMAS A.	Psychiatry
MELLMAN, THOMAS A.	Psychiatry
MERE, CONSTANCE C.	Nephrology
MESFIN, BESRAT	Anesthesiology
MESSICK, MARYBETH E.	Certified Social Worker
METZ, GRACE C.	Certified Social Worker
MICHAEL, MIRIAM B.	Nephrology
MICKEY, ROBERT W.	Psychiatry
MIGHTY, HUGH E.	Obstetrics and Gynecology
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MIMS JR, OSCAR L.	Maternal Fetal Medicine
MIR, FAISAL	General Dentistry
MITCHELL, CANDACE E.	General Dentistry
MITTERMAIER, DAVID	Behavior Analyst
MO, YUNCHUAN	Pediatric Hematology Oncology
MONTEIRO, NOVA	Pediatrics
MORRIS, ELISE B.	Family Practice
MORRIS, ELISE B.	Family Practice
MORRIS, ELISE B.	Family Practice
MOYER, CRISTINA M.	Internal Medicine
MOYER, CRISTINA M.	Internal Medicine
MOYER, CRISTINA M.	Internal Medicine
MOYER, CRISTINA M.	Internal Medicine
MUELLER, DANA C.	Internal Medicine

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
MUNDEY, SHAKEYA	General Dentistry
MURPHY, MEGAN A.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MYERS, ELLAINE	General Dentistry
MYERS, ERNEST M.	Otolaryngology (ENT)
NAAB, TAMMEY J.	Pathology
NABHANI, HASAN A.	Radiology
NAINI, PRATHAP R.	Obstetrics and Gynecology
NAINI, PRATHAP R.	Obstetrics and Gynecology
NARASIMHAN, KRISHNAN	Family Practice
NASSERI, SIAMAK	Oral and Maxillofacial Surgery
NEEB, CHRISTINE	Family Practice
NEEB, CHRISTINE	Family Practice
NEEB, CHRISTINE	Family Practice
NEEB, CHRISTINE	Family Practice
NEGUSSIE, GENNET	Family Nurse Practitioner
NEGUSSIE, GENNET	Family Nurse Practitioner
NEGUSSIE, GENNET	Family Nurse Practitioner
NEIGHBORS CONSEJO	Community Medical Health Ctr
NG, PHICK H.	Internal Medicine
NG, PHICK H.	Internal Medicine
NG, PHICK H.	Internal Medicine
NGUYEN, MYLY T.	General Dentistry
NKUNGULA-HOWLETT, TANIA	Oral and Maxillofacial Surgery
NUNDY, SHANTANU	Internal Medicine
NUNEZ GALLEGOS, JOSE L.	Family Practice
NUNLEE-BLAND, GAIL	Pediatric Endocrinology
NWACHUKWU, JOSEPHINE	Geriatrics
NWAOGWUGWU, UZOAMAKA	Nephrology
NWULIA, EVARISTUS A.	Psychiatry
NWULIA, EVARISTUS A.	Psychiatry
OBAYOMI, TEMIDAYO A.	Oral and Maxillofacial Surgery
OBAYOMI, TEMIDAYO A.	Oral and Maxillofacial Surgery
OBAYOMI, TEMIDAYO A.	Oral and Maxillofacial Surgery
OBEID, GEORGE	Oral and Maxillofacial Surgery
OBICHERE, UCHENNA	Family Nurse Practitioner
OBISESAN, THOMAS O.	Geriatrics
ODONKOR, WOLALI A.	Endocrinology
OHARA, MARTIN J.	Internal Medicine
OKOBOKEKEIMEI, TESSY	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
ONEAL, PATRICIA A.	Hematology & Oncology (HEO)
ONYIKE, AHAMEFULA E.	Orthopaedic Surgery
OPOKU-ASARE, ISAAC	Cardiovascular Medicine
OSADA, TATSUHIKO	General Dentistry
OSBORN, RACHEL	Social Worker
OSEI, BAFFOUR K.	Anesthesiology
PABLO-BUSTOS, DORIS	Internal Medicine
PALMER, MICHELLE	Certified Social Worker
PAREL, AMIT	Pediatric Emergency Medicine
PARRA-BENCOMO, LUGARDA	Professional Counselling
PARRELLA, MARISA A.	Certified Clinical Social Work
PARSLEY, CRISSA	Social Worker
PATEL, AMIT	General Dentistry
PATEL, ANITA	Pediatric Critical Care
PATEL, LOKEN M.	Endodontist
PATRICK, YETUNDE I.	General Dentistry
PAUL JR, HENRY	Plastic Surgery
PERRAS, NICOLE N.	Psychiatry
PHELPS, BENJAMIN R.	Pediatrics
PODDAR, VISHAL A.	Pulmonary Disease
POLK, OCTAVIUS D.	Pulmonary Disease
POPE, STEPHANIE L.	Pediatrics
PRESTON, APRIL	Marriage and Family Therapy
PUGLIESE, CARA	Psychologist -Clinical
QUASH JR, JOSEPH A.	Cardiovascular Medicine
QUINONES, MERCEDES E.	Rheumatology
RADEVA, KAMELIA	General Dentistry
RADEVA, KAMELIA	General Dentistry
RADLEY, STEVEN J.	Emergency Medicine
RAHBAR, RODEEN	Vascular Surgery
RAI, PRITHVIRAJ B.	Cardiovascular Medicine
RAMADAN, ALI M.	Pathology, Clinical
RANA, SOHAIL R.	Pediatrics
RANDALL, OTELIO S.	Cardiovascular Medicine
RAY, DONNA M.	General Dentistry
REDDY, NAVIN	Psychiatry
REECE, ELENA R.	Allergy & Immunology
REGATTI, SHILPA REDDY	General Dentistry
RETTA, TAMRAT M.	Internal Medicine
REZAI, RAHELE	General Dentistry
RICHARDSON, MARY D.	Family Nurse Practitioner
RICHARDSON, MARY D.	Family Nurse Practitioner
RICHARDSON, MARY D.	Family Nurse Practitioner

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
RICHARDSON, MARY D.	Family Nurse Practitioner
RICKETTS GREENE, WENDY	General Surgery
ROBERT, REBECCA C.	Pediatric Nurse Practitioner
ROBIE, ANDREW	Family Practice
ROBIE, ANDREW	Family Practice
ROBIE, ANDREW	Family Practice
ROBIE, ANDREW	Family Practice
ROBINSON, JOHN D.	Psychology
ROBINSON, KEISHA E.	Family Practice
ROBINSON, KEISHA E.	Family Practice
ROBINSON, KEISHA E.	Family Practice
ROBINSON, KEISHA E.	Family Practice
ROBINSON, TORI B.	Family Practice
ROBINSON, TORI B.	Family Practice
ROBINSON, TORI B.	Family Practice
ROBINSON, TORI B.	Family Practice
ROCKEFELLER, MARY	Family Nurse Practitioner
RODNEY, IFE J.	Dermatology
ROSE, DAVID A.	Vascular Surgery
ROSENBLUM, SOFIA	Social Worker
ROSHAN, MAYA	General Dentistry
ROY, PIYALI	General Dentistry
RUSH, MARGARET L.	Pediatrics
SAAD, GEORGETTE	Certified Social Worker
SAEZ, GLORIA	Social Worker
SAMUDA, DAUNETT	Family Practice
SANCHEZ, MELISSA J.	Family Nurse Practitioner
SANCHEZ, MELISSA J.	Family Nurse Practitioner
SANCHEZ, MELISSA J.	Family Nurse Practitioner
SANCHEZ, MELISSA J.	Nurse Practitioner Other
SANDERS, ZADA M.	Internal Medicine
SANDERS, ZADA M.	Internal Medicine
SANDERS, ZADA M.	Internal Medicine
SANDERS, ZADA M.	Internal Medicine
SANDERSON, ANDREW K.	Gastroenterology
SANTAMARIA, GABRIELA C.	Nurse Practitioner Other
SARTIP, KAMYAR A.	Radiology
SAUER, PAMELA R.	Podiatry
SAUNDERS, LAURA P.	Family Practice
SAUNDERS, LAURA P.	Family Practice
SAUNDERS, LAURA P.	Family Practice
SAUNDERS, LAURA P.	Family Practice
SAUNDERS, MEGAN L.	Family Nurse Practitioner

**AmeriHealth Provider Network
Ward 1**

Provider Name	Provider Type
SAUNDERS, MEGAN L.	Family Nurse Practitioner
SAUNDERS, MEGAN L.	Family Nurse Practitioner
SAUNDERS, MEGAN L.	Family Nurse Practitioner
SCHMERBER, REBEKAH E.	Certified Nurse Midwife
SCHROEDER, JESSICA	Pediatrics
SCHROETER, STEFANIE A.	Family Nurse Practitioner
SCHROETER, STEFANIE A.	Family Nurse Practitioner
SCHROETER, STEFANIE A.	Family Nurse Practitioner
SCHROETER, STEFANIE A.	Family Nurse Practitioner
SCHWARTZ, RONA A.	Family Practice
SCHWARTZ, RONA A.	Family Practice
SCHWARTZ, RONA A.	Family Practice
SCHWARTZ, RONA A.	Family Practice
SEALY, PETER L.	Internal Medicine
SEGURA, JOSE A.	Certified Clinical Social Work
SELLERS, JEFFREY C.	Obstetrics and Gynecology
SELYA, AVA	General Dentistry
SELYA, LEONID	Orthopaedic Surgery
SHARIAT, HABIBALLAH	Pediatrics
SHARMIN, RAHIM	General Dentistry
SHAW, MARLENE	General Dentistry
SHETH, NIMA C.	Psychiatry, Neurology
SHOKRANI, BABAK	Pathology, Clinical
SHYAMSUNDAR, SUMITRA	Anesthesiology
SIBLEY, ROSLIND I.	Radiology
SIDDABATTUNI, RANA S.	Internal Medicine
SIDDABATTUNI, RANA S.	Internal Medicine
SIDDABATTUNI, RANA S.	Internal Medicine
SIDDABATTUNI, RANA S.	Internal Medicine
SIEMS, ASHLEY L.	Pediatric Critical Care
SIRAM, SURYANARAYANA M.	Trauma Surgery
SLATER, AMANDA I.	Family Practice
SLATER, AMANDA I.	Family Practice
SLATER, AMANDA I.	Family Practice
SMALLS-MANTEY, NORMA	General Surgery
SMITH, DANIEL J.	Family Practice
SMITH, JANINE N.	Ophthalmology
SMITH, KEVIN S.	Obstetrics and Gynecology
SMITH, STANLEY T.	General Dentistry
SMITHMYER, ELISE	Certified Clinical Social Work
SMITH-WHITE, ROXANNE A.	Internal Medicine
SOLAGES, MARTINE M.	Psychiatry, Neurology
SOLOMON, MESTIRE	General Dentistry

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
SONJE, SNEZANA	Psychiatry
SPENCER, BROOKE A.	Family Nurse Practitioner
SPENCER, DONNIE	Emergency Medicine
SPROTT, SIOBHIAN M.	General Dentistry
SPROTT, SIOBHIAN M.	General Dentistry
SQUIRES, ANNE P.	Family Nurse Practitioner
SQUIRES, ANNE P.	Family Nurse Practitioner
SQUIRES, ANNE P.	Family Nurse Practitioner
SQUIRES, ANNE P.	Family Nurse Practitioner
STEIN, YIN	Pediatrics
STEWART, COLIN E.	Psychiatry, Neurology
STEWART, NIKKI N.	Pediatrics
STINFIL, MARLORIE	Pediatrics
STOLERU, SAMUEL	Ophthalmology
STOLERU, SAMUEL	Ophthalmology
STUART-MCCALL, ANNA B.	Family Practice
STUART-MCCALL, ANNA B.	Family Practice
STUART-MCCALL, ANNA B.	Family Practice
STUART-MCCALL, ANNA B.	Family Practice
STUPART, SHAUNA	Family Practice
SUGARMAN, KATE S.	Family Practice
SUGARMAN, KATE S.	Family Practice
SUGARMAN, KATE S.	Family Practice
SUGARMAN, KATE S.	Family Practice
SUMMER, CAROLYN B.	Nurse Practitioner Other
SUMMER, CAROLYN B.	Nurse Practitioner Other
SUMMER, CAROLYN B.	Nurse Practitioner Other
SUMMER, CAROLYN B.	Nurse Practitioner Other
TABAIE, SEAN	Orthopaedic Surgery
TADDESSE-HEATH, LEKIDELU	Pathology
TAFFAL, NOUR-EDDIN	General Dentistry
TAPLIN, DEDERIC Y.	General Dentistry
TAPSCOTT, DENIA	Internal Medicine
TAWAKALI, LAJOYOUS	General Dentistry
TAY, AFUA	Nurse Practitioner Other
TAY, AFUA	Family Nurse Practitioner
TAY, AFUA	Family Nurse Practitioner
TAYLOR, YOLONDA	Family Nurse Practitioner
TAYLOR, YOLONDA	Family Nurse Practitioner
TAYLOR, YOLONDA	Family Nurse Practitioner
TAYLOR, YOLONDA	Family Nurse Practitioner
TAYLOR-BISHOP, DORIENNE C.	General Dentistry
TCHINDA, MARTINE	Family Nurse Practitioner

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
TCHINDA, MARTINE	Family Nurse Practitioner
TCHINDA, MARTINE	Family Nurse Practitioner
TCHINDA, MARTINE	Family Nurse Practitioner
TEAL, JAMES S.	Radiology
TERRELL, LEKEISHA R.	Pediatrics
TERRELL, LEKEISHA R.	Pediatrics
TERRELL, LEKEISHA R.	Pediatrics
TERRELL, LEKEISHA R.	Pediatrics
THIAGARAJAH, CHRISTOPHER K.	Ophthalmology
THOMAS, ALICIA N.	Pulmonary Disease
THOMAS, ALVIN V.	Pulmonary Disease
THOMPSON, TERRY L.	Orthopaedic Surgery
THOMPSON, TESSA R.	Family Practice
TILLMAN, KAMA K.	Emergency Medicine
TISH, DONNA	Certified Social Worker
TOSO, BLANCA L.	Internal Medicine
TOSO, BLANCA L.	Internal Medicine
TOSO, BLANCA L.	Internal Medicine
TRACHIOTIS, GREGORY D.	Cardiovascular Surgery
TRACY, JAMES A.	Family Nurse Practitioner
TRACY, JAMES A.	Family Nurse Practitioner
TRACY, JAMES A.	Family Nurse Practitioner
TRAN, DANIEL D.	General Surgery
TROUTH, ANNAPURNI V.	Neurology
TUCKER, ALICIA	Pediatrics
TUKPAH, NATALIE	Family Nurse Practitioner
TUKPAH, NATALIE	Family Nurse Practitioner
TUKPAH, NATALIE	Family Nurse Practitioner
TUKPAH, NATALIE	Family Nurse Practitioner
TURNER, CHLOE E.	Pediatrics
TURNER, CHLOE E.	Pediatrics
TURNER, CHLOE E.	Pediatrics
TYLER, DAWN	General Dentistry
VALOIS, ELIZABETH A.	Pediatric Emergency Medicine
VELEZ, VERONICA	Mental Health Counselor
WALKER, APRIL J.	Family Practice
WALKER, APRIL J.	Family Practice
WALKER, APRIL J.	Family Practice
WALKER, APRIL J.	Family Practice
WALKER, HEATHER E.	Family Practice
WALKER, HEATHER E.	Family Practice
WALKER, HEATHER E.	Family Practice
WALKER, HEATHER E.	Family Practice

AmeriHealth Provider Network

Ward 1

Provider Name	Provider Type
WALKER, LATASHIA D.	Obstetrics and Gynecology
WARD, CALEB E.	Pediatrics
WASHINGTON, MICHAEL A.	Emergency Medicine
WATERS, ROSE E.	Certified Nurse Midwife
WEIBEL, JOHN D.	Certified Clinical Social Work
WEIR, ROGER L.	Neurology
WENDT CENTER FOR LOSS AND HEALING	Community Mental Health Center
WERTZ, JOCELYN M.	Obstetrics and Gynecology
WHITE-COLEMAN, DEBRA L.	Internal Medicine
WHITESELL, PETER L.	Pulmonary Disease
WHITFIELD-LOCKE, DIANNE	Pediatric Dentistry
WILKINS, ANGELA E.	Family Nurse Practitioner
WILKINS, ANGELA E.	Family Nurse Practitioner
WILKINS, ANGELA E.	Family Nurse Practitioner
WILKINS, ANGELA E.	Family Nurse Practitioner
WILLIAMS III, SAMUEL L.	Psychiatry
WILLIAMS, DEBORAH	Cardiovascular Medicine
WILLIAMS, JANICE K.	Family Nurse Practitioner
WILLIAMS, JANICE K.	Family Nurse Practitioner
WILLIAMS, JANICE K.	Family Nurse Practitioner
WILLIAMS, JANICE K.	Family Nurse Practitioner
WILLIAMS, LEROY	Radiology
WILLIAMS, MALLORY	General Surgery
WILLIAMS, ROBERT H.	Family Practice
WILLIAMS, YVETTE	General Dentistry
WILLS, MELISSA S.	Pediatric Hematology
WILSON, ADRIAN	General Dentistry
WILSON, ADRIENNE A.	Emergency Medicine
WILSON, ELIZABETH	Pediatric Emergency Medicine
WILSON, HOWARD E.	Family Practice
WILSON, LORI L.	General Surgery
WILSON, ROBERT H.	Orthopaedic Surgery
WILSON, YVONNE T.	Emergency Medicine
WINKFIELD, DEVORA R.	Family Nurse Practitioner
WINKFIELD, DEVORA R.	Family Nurse Practitioner
WINKFIELD, DEVORA R.	Family Nurse Practitioner
WINKFIELD, DEVORA R.	Family Nurse Practitioner
WOLFE, ELIZABETH	Social Worker
WORBY, LAURA	Family Practice
WORKNEH, GELANE	Pediatrics
YODER, RACHEL B.	Psychiatry, Neurology
YOHANNES, DAWIT T.	Emergency Medicine
YOON, HANNA	Family Practice

**AmeriHealth Provider Network
Ward 1**

Provider Name	Provider Type
YOON, HANNA	Family Practice
YOON, HANNA	Family Practice
YOON, HANNA	Family Practice
YOUNG, MICHAL	Neonatal/Perinatal
YU, WILLIAM D.	Nephrology
ZAINO, AMBER M.	Family Nurse Practitioner
ZAINO, AMBER M.	Family Nurse Practitioner
ZAINO, AMBER M.	Family Nurse Practitioner
ZAINO, AMBER M.	Family Nurse Practitioner
ZAITER, PEDRO J.	Emergency Medicine
ZARR, ROBERT L.	Pediatrics
ZARR, ROBERT L.	Pediatrics
ZARR, ROBERT L.	Pediatrics
ZICK, MARY	Social Worker
ZUCKER, LEILA R.	Emergency Medicine
ZYSKIND, AVIVA D.	Family Practice
ZYSKIND, AVIVA D.	Family Practice
ZYSKIND, AVIVA D.	Family Practice

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 3500
111 MICHIGAN AVE NW
111 MICHIGAN AVE NW
2333 ONTARIO RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2831 15TH ST NW
2041 GEORGIA AVE NW STE 4C
1200 CLIFTON ST NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1613 HARVARD ST NW
1746 COLUMBIA RD NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2831 15TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW # 3600
530 COLLEGE ST
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
3020 14TH ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2333 ONTARIO RD NW
111 MICHIGAN AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2831 15TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
111 MICHIGAN AVE
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
3401 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5B
1613 HARVARD ST NW STE 108
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 5000
2333 ONTARIO RD NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
111 MICHIGAN AVE NW
106 IRVING ST NW STE 207S
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
3020 14TH ST NW
111 MICHIGAN AVE NW
2041 MLK JR AVE SE STE 239
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2831 15TH ST NW
2139 GEORGIA AVE NW
110 IRVING ST NW
3401 GEORGIA AVE NW
110 IRVING ST NW
110 IRVING ST NW
1618 MONROE ST NW
2333 ONTARIO RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW # 3600
530 COLLEGE ST
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW STE 4100B
106 IRVING ST NW STE 312
3401 GEORGIA AVE NW
2041 GEORIGA AVE NW STE 4C-47
2041 GEORGIA AVE NW STE 2B-01
2041 GEORGIA AVE NW
2900 14TH ST NW
3020 14TH ST NW
2041 GEORGIA AVE NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1160 VARNUM ST NE DEPAUL STE 317
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1618 MONROE ST NW
2831 15TH ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2101 16TH ST NW STE 619
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
111 MICHIGAN AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
111 MICHIGAN AVE NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
3114 GEORGIA AVE NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
111 MICHIGAN AVE NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2250 CHAMPLAIN ST NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
2750 14TH ST NW STE C
1700 17TH ST NW STE A
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
2250 CHAMPLAIN ST SW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3553 16TH ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW STE 4100
2041 GEORGIA AVE NW
1160 VARNUM ST NE STE 200
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
PO BOX 43564
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5B
2900 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2333 ONTARIO RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2139 GEORGIA AVE NW
2200 11TH ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2333 ONTARIO RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1630 EUCLID ST NW
2220 11TH ST NW
1613 HARVARD ST NW STE 108
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 3200
111 MICHIGAN AVE NW
2750 14TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1413 GIRARD ST NW
2250 CHAPLAIN ST NW
2041 GEORGIA AVE NW
3020 14TH ST NW
2041 GEORGIA AVE NW
111 MICHIGAN AVE NW
111 MICHIGAN AVE
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2250 CHAMPLAIN ST NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 5B
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
1160 VARNUM ST NE STE 021
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2900 14TH ST NW
1160 VARNUM ST NE STE 200
2233 WISCONSIN AVE NW STE 215
2333 ONTARIO RD NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
111 MICHIGAN AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2250 CHAMPLAIN ST NW
1413 GIRARD ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239
1160 VARNUM ST NE STE 200
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
600 W ST NW
3401 GEORGIA AVE NW
2200 11TH ST NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1630 EUCLID ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1150 VARNUM ST NE
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
530 COLLEGE ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2831 15TH ST NW
3020 14TH ST NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2250 CHAMPLAIN ST NW
2220 11TH ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1160 VARNUM ST NE DEPAUL STE 317
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
111 MICHIGAN AVE NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2250 CHAMPLAIN ST NW
2041 GEORGIA AVE NW
2250 CHAMPLAIN ST NW
1200 CLIFTON ST NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
2041 GEORGIA AVE NW STE 5B
2900 14TH ST NW, STE B-C
111 MICHIGAN AVE
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5B
1660 COLUMBIA RD NW
3020 14TH ST NWNW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2307 MARTIN LUTHER KING JR AVE SE
1613 HARVARD ST NW STE 108

**AmeriHealth Provider Network
Ward 1**

Provider Address
600 W ST NW RM 445
3020 14TH ST NW
1500 GALEN STREET SE
2250 CHAMPLAIN ST NW
111 MICHIGAN AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2250 CHAMPLAIN ST
3020 14TH ST
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 5B
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
3020 14TH ST NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW STE 2000
111 MICHIGAN AVE NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 4200
2041 GEORGIA AVE NW
2900 14TH ST NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
106 IRVING ST NW STE 403 SOUTH TOWER
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW STE 2100
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1160 VARNUM ST NE DE PAUL STE 317
3401 GEORGIA AVE NW
1160 VARNUM ST NE STE 200
2333 ONTARIO RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
111 MICHIGAN AVE NW
1701 14TH ST NW
111 MICHIGAN AVE
2041 GEORGIA AVE NW STE 2100
111 MICHIGAN AVE NW
111 MICHIGAN AVE NW
2250 CHAMPLAIN ST SW

**AmeriHealth Provider Network
Ward 1**

Provider Address
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
50 IRVING ST NW
111 MICHIGAN AVE NW
1419 COLUMBIA RD NW
1618 MONROE ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1613 HARVARD ST NW STE 108
530 COLLEGE ST
2041 GEORGIA AVE NW
3431 14th St NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
1145 19TH ST NW STE 714
2041 GEORGIA AVE NW STE 6C
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
3401 GEORGIA AVE NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW STE 5B
2041 GEORGIA AVE NW STE 5B
2041 GEORGIA AVE NW
2900 14TH ST NW
2900 14TH STREET NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2333 ONTARIO RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 5000
2333 ONTARIO RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
111 MICHIGAN AVE NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1630 EUCLID ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 6C
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
530 COLLEGE ST
2041 GEORGIA AVE NW STE 5B
2041 GEORGIA AVE NW STE 5100
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 MLK JR AVE SE STE 239
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 1700
1717 COLUMBIA RD NW
1201 BRENTWOOD RD NE
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2108 18TH ST NW STE 1
600 W ST NW STE 233
2101 16TH ST STE 619
111 MICHIGAN AVE NW
2200 11TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2333 ONTARIO RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
3401 GEORGIA AVE NW
2250 CHAMPLAIN ST SW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1160 VARNUM ST NE ST CATHERINE STE 200
2333 ONTARIO RD NW
2139 GEORGIA AVE NW
1613 HARVARD ST NW STE 108
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3118 16TH STREET NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
3401 GEORGIA AVE NW
3401 GEORGIA AVE NW
2333 ONTARIO RD NW
2831 15TH ST NW
2041 GEORGIA AVE NW STE 3300
1160 VARNUM ST NE
2041 GEORGIA AVE NW
530 COLLEGE ST
2041 GEORGIA AVE NW
600 W ST NW STE 233
2041 GEORGIA AVE NW STE 2B-01
2041 GEORGIA AVE NW STE 2B-01
111 MICHIGAN AVE NW PO 37212
1160 VARNUM ST NE DEPAUL 317
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5000
2333 ONTARIO RD NW
2041 GEORGIA AVE NW STE 5000

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5B
3020 14TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1140 VARNUM ST NE PMB 105
2041 MLK JR AVE SE STE 239
111 MICHIGAN AVE NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2900 14TH ST NW
111 MICHIGAN AVE NW
2750 14TH ST NW
3020 14TH ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW STE 5000
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 MARTIN LUTHER KING AVE SE STE 236
111 MICHIGAN AVE NW
IRVING ST NW POB NORTH TOWER STE 3
2041 GEORGIA AVE NW
2900 14TH ST NW
2900 14TH ST STE B-C
2041 GEORGIA AVE NW
106 IRVING ST NW STE 314S
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5100
1525 14TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW STE 4100B
2900 14TH ST NW
2041 GEORGIA AVE NW
1613 HARVARD ST NW STE 108
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
3020 14TH ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1160 VARNUM ST NE DEPAUL STE 317
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1613 HARVARD ST NW STE 108
2900 14TH ST NW
111 MICHIGAN AVE NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2333 ONTARIO RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2250 CHAMPLAIN ST SW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
2250 CHAMPLAIN ST SW
2333 ONTARIO RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW STE 2100
2831 15TH ST NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1160 VARNUM ST NE
2041 GEORGIA AVE NW
1613 HARVARD ST NW STE 108
2750 14TH STREET NW STE C-11
2250 CHAMPLAIN ST NW
2041 GEORGIA AVE NW
2139 GEORGIA AVE NW
2041 GEORGIA AVE NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
3609 GEORGIA AVE NW STE 3
1701 14TH ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
3020 14TH ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
3401 GEORGIA AVE NW
3401 GEORGIA AVE NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
111 MICHIGAN AVE NW
2333 ONTARIO RD
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
3553 16th Street NW
3553 16TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
2900 14TH ST NW
2900 14TH ST NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
3401 GEORGIA AVE NW
1200 CLIFTON ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3020 14TH ST NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1717 COLUMBIA RD NW
110 IRVING ST NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2250 CHAMPLAIN ST NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
5215 LOUGHBORO RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1660 COLUMBIA RD NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
1660 COLUMBIA RD NW
3401 GEORGIA AVE NW
111 MICHIGAN AVE NW
2333 ONTARIO RD NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1160 VARNUM ST NE STE 200
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
2333 ONTARIO RD NW
1413 GIRARD ST NW
2041 GEORGIA AVE NW
2041 MLK JR AVE SE STE 239 SE
1160 VARNUM ST NE ST CATHERINE STE 200
2041 GEORGIA AVE NW STE 5100
2041 GEORGIA AVE NW STE 5B
3333 14TH ST NW STE M110
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
3020 14TH ST NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
3020 14TH ST NW
1717 COLUMBIA RD NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW STE 5100
2041 GEORGIA AVE NW
3401 GEORGIA AVE NW
111 MICHIGAN AVE NW
762 ROCK CREEK CHURCH RD NW
2041 GEORGIA AVE NW
111 MICHIGAN AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1717 COLUMBIA RD NW
3020 14TH ST NW
1660 COLUMBIA RD NW
2333 ONTARIO RD NW
2250 CHAMPLAIN ST NW
2333 ONTARIO RD NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1717 COLUMBIA RD NW

**AmeriHealth Provider Network
Ward 1**

Provider Address
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
3020 14TH ST NW
2041 GEORGIA AVE NW
106 IRVING ST NW STE 314S
1200 CLIFTON ST NW
3020 14TH ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW
2333 ONTARIO RD NW
2041 GEORGIA AVE NW
1200 CLIFTON ST NW
1660 COLUMBIA RD NW
1717 COLUMBIA RD NW

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
ABBOTT, STEPHEN E.	Internal Medicine
ABELL, BRUCE M.	General Surgery
ABELL, LYNN M.	Critical Care
ABI KHALIL, ELIAS	Obstetrics and Gynecology
ABIR, MAHSHID	Emergency Medicine
ABRAMSON, RANDI C.	Internal Medicine
ABUGUYAN, FAHAD	Emergency Medicine
ABUGUYAN, FAHAD	Emergency Medicine
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ACQUAVIVA, MARIA T.	Family Nurse Practitioner
ADIB, NEGAR	Physical Therapy
ADIELE, LAURA N.	Family Nurse Practitioner
ADIELE, LAURA N.	Family Nurse Practitioner
ADLER, SUZANNE M.	Endocrinology
AFKHAM, AMIR	Psychiatry
AHAGHOTU, CHILEDUM A.	Urology
AHARI, JALIL E.	Pulmonary Disease
AHLGREN, JAMES D.	Hematology & Oncology (HEO)
AHLRICH, JULIE A.	Family Nurse Practitioner
AHLRICH, JULIE A.	Family Nurse Practitioner
AHLRICH, JULIE A.	Family Nurse Practitioner
AHMADZIA, HOMA K.	Obstetrics and Gynecology
AJMERA, RAVI K.	Infectious Disease
AKIN, ESMA A.	Radiology
AKMAN, ANDREW S.	Radiology
AKMAN, JEFFREY	Psychiatry
AKST, SETH A.	Anesthesiology
AKST, SETH A.	Anesthesiology
ALBAYATI, ALI	Radiology, Diagnostic
ALCHALABI, TANIA	Geriatrics
ALDERMAN, BINNUR	Family Nurse Practitioner
ALDERMAN, BINNUR	Family Nurse Practitioner
ALDERMAN, BINNUR	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALEXANDER, MARQUICE H.	Family Nurse Practitioner
ALI, MOHAMMED A.	Gastroenterology
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, CHRISTINA L.	Family Nurse Practitioner
ALLEN, DALTON C.	General Dentistry
ALLOUCHE, GLENN P.	Optometry

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
ALSTON, KATHY D.	Family Practice
ALSTON, KATHY D.	Emergency Medicine
ALSTON, KATHY D.	Family Practice
ALSTON, KATHY D.	Family Practice
ALY, HANY Z.	Neonatology
AMIN, ANISH	Emergency Medicine
AMINRAZAVI, MARYLYNN	Nephrology
ANDERSON, ANDREA A.	Family Practice
ANDERSON, ANDREA A.	Family Practice
ANDERSON, ANDREA A.	Family Practice
ANDERSON, ANDREA A.	Family Practice
ANDERSSON, KRISTINA E.	Pediatrics
ANDRAWIS, RAMEZ I.	Urology
ANTWI, SAMUEL	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARIYO, BOLANLE O.	Family Practice
ARMSTRONG, DAWN J.	Professional Counselling
ARMSTRONG, DAWN J.	Professional Counselling
ARUNA, JULIANA H.	Family Practice
ARUNA, JULIANA H.	Family Practice
ARUNA, JULIANA H.	Family Practice
ASAP SERVICES	Home Health Agency
ASAY, DANIEL B.	Anesthesiology
ASHER, STEVEN C.	Certified Clinical Social Work
AYANA, RIBKA	Hospitalist
AYANIAN, SHANT	Internal Medicine
AZER, RIDA N.	Orthopaedic Surgery
AZER, RIDA N.	Orthopaedic Surgery
AZIZ, JULIA K.	Pediatrics
AZIZ, JULIA K.	Pediatrics
AZIZ, JULIA K.	Pediatrics
AZIZ, SALIM	Cardiovascular Surgery
AZUMAH, EBERE J.	Obstetrics and Gynecology
BABAN, KAYLAN	Internal Medicine
BABROWICZ, JOSEPH C.	Vascular Surgery
BACA, ADAM	Anesthesiology
BAIG, ROMANA	Pain Management
BAIRD-HOWELL, MARILYN A.	Pathology
BAKER, ALICIA R.	Family Nurse Practitioner
BAKER, ALICIA R.	Family Nurse Practitioner
BAKER, ALICIA R.	Family Nurse Practitioner
BANKOWSKI, JOHN E.	Optometry

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
BARAK, STEPHANIE	Pathology
BARATZ, SHARON R.	Internal Medicine
BARBOUR, APRIL L.	Internal Medicine
BARNES MARSHALL, MICHELLE D.	Pediatrics
BARNES, REGINALD D.	Ophthalmology
BARNES, REGINALD D.	Ophthalmology
BARR, KAREN A.	Family Nurse Practitioner
BARR, MICHAEL S.	Internal Medicine
BARRETT, JENNIFER L.	Pediatrics
BASHIR, SHOWKAT	Gastroenterology
BATHGATE, SUSANNE L.	Maternal Fetal Medicine
BATRA, SONAL	Emergency Medicine
BAWA, ANANDEEP	Pulmonary Disease
BAYAT, ELHAM	Neurology
BEALL, CARRIE	Family Nurse Practitioner
BEALL, CARRIE	Family Nurse Practitioner
BEALL, CARRIE	Family Nurse Practitioner
BECK, KIMBALL J.	Family Practice
BECK, KIMBALL J.	Family Practice
BECK, KIMBALL J.	Family Practice
BECKER, ANDREW M.	Psychiatry, Neurology
BECKER, ARTHUR	Obstetrics and Gynecology
BECKER, KENNETH L.	Endocrinology
BELYEA, DAVID A.	Ophthalmology
BENNETT, ERIN L.	Family Nurse Practitioner
BENNETT, ERIN L.	Family Nurse Practitioner
BENNETT, ERIN L.	Family Nurse Practitioner
BENYOUNES, JENNA	Certified Nurse Midwife
BERAHO, LORRAINE K.	Pediatrics
BERAHO, LORRAINE K.	Pediatrics
BERAHO, LORRAINE K.	Pediatrics
BERGER, JEFFREY S.	Anesthesiology
BERHANU, ADEY	Rheumatology
BERRIGAN, MICHAEL J.	Anesthesiology
BERWA, CHRISTINA	Occupational Therapist
BHOJWANI, RAJESH R.	Radiology
BIANCHI, SHANNON	Anesthesiology
BIANCHI, SHANNON	Pain Management
BIELAMOWICZ, STEVEN A.	Otolaryngology (ENT)
BINGNEAR, ALEXANDRA	Nurse Practitioner Other
BITEMAN, BENJAMIN R.	General Surgery
BITETTI, JANICE M.	Anesthesiology
BITTNER, REBECCA B.	Radiology

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
BITTNER, REBECCA B.	Radiology
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLACKLEDGE, WEHTI	Family Nurse Practitioner
BLAKE, RICHARD E.	Reproductive Endocrinology
BLANCHARD, JANICE C.	Emergency Medicine
BLATT, BENJAMIN	Internal Medicine
BLOOM, ADAM D.	Professional Counselling
BMA DUPONT CIRCLE	End Stage Renal Disease (ERSD)
BODRICK, NIA I.	Internal Medicine
BODRICK, NIA I.	Internal Medicine
BODRICK, NIA I.	Internal Medicine
BOLLER, FRANCOIS	Neurology
BONIFACE, KEITH S.	Emergency Medicine
BONN, BRUCE G.	Obstetrics and Gynecology
BONNER, LESLIE E.	General Dentistry
BOOTHE, MARK	Social Worker
BORDEN, WILLIAM	Cardiovascular Medicine
BORUM, MARIE L.	Gastroenterology
BOSCHULTE, JUALENDA A.	Ophthalmology
BOSTON, JERMAINE J.	Professional Counselling
BOSTROM, LINDA K.	Family Practice
BOWLES, WILLIAM	General Dentistry
BOYLE, ANDREA	Family Practice
BREM, RACHEL F.	Radiology
BRINDLE, KATHLEEN A.	Radiology
BRITO, WILLIAM E.	Psychology
BRITO, WILLIAM E.	Psychology
BRODY, FREDERICK J.	General Surgery
BROOKS, RICHARD B.	Internal Medicine
BROWN, JEREMY	Emergency Medicine
BROWNE, RASHELLE A.	Psychiatry
BRUCAL, ROGER	Nurse Practitioner Other
BRUCAL, ROGER	Nurse Practitioner Other
BRYANT, YAPHET U.	Pediatric Psychology
BUCHHOLZ, RYAN M.	Internal Medicine
BUCHHOLZ, RYAN M.	Internal Medicine
BUCHHOLZ, RYAN M.	Internal Medicine
BUCHHOLZ, RYAN M.	Internal Medicine
BURGER, KATHLEEN M.	Neurology
BURNETTE, AUTUMN F.	Allergy & Immunology
BURSTIN, HELEN	Internal Medicine
CAGGIULA, AMY	Emergency Medicine

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
CALABRESE, KATHLEEN Y.	Emergency Medicine
CAMP, BRENDAN	Dermatology
CAMPBELL, WILLIAM B.	Family Practice
CANNING, SUSAN	Dermatopathology
CANTOR, ALEXANDRA	Family Nurse Practitioner
CAPITAL HOSPICE	Hospice
CAPITOL MEDICAL SUPPLY INC	Durable Medical Equip Supplier
CAPUTY, ANTHONY J.	Neurological Surgery
CARDILE, ANNE C.	Internal Medicine
CARDILE, ANNE C.	Internal Medicine
CARDILE, ANNE C.	Internal Medicine
CARLSON, LETITIA G.	Internal Medicine
CARTER-PERPALL, RENEE D.	Podiatry
CASAZZA III, JOSEPH P.	Infectious Disease
CASTRO, ROSELLA D.	Pediatrics
CATALANOTTI, JILLIAN S.	Internal Medicine
CATAPANO, LISA A.	Psychiatry
CAVETT, ANNE E.	Family Nurse Practitioner
CAVETT, ANNE E.	Family Nurse Practitioner
CAVETT, ANNE E.	Family Nurse Practitioner
CHA, STEPHEN	Internal Medicine
CHA, STEPHEN	Internal Medicine
CHA, STEPHEN	Internal Medicine
CHABOKI, HOUTAN	Otolaryngology (ENT)
CHANDLER, MATTHEW B.	Gastroenterology
CHANG, AILEEN Y.	Internal Medicine
CHANG, SUZANNE W.	Internal Medicine
CHAO, JERRY W.	Plastic Surgery
CHASE, CHRISTINA M.	Occupational Therapist
CHATMAN, CRYSTA	Family Practice
CHATMAN, CRYSTA	Family Practice
CHATMAN, CRYSTA	Family Practice
CHAWLA, LAKHMIR S.	Nephrology
CHEN, ALICE	Internal Medicine
CHEN, HAI	Neurology
CHERNOFSKY, MILDRED R.	Gynecologic Oncology
CHERRICK, DANIELLE S.	Physical Medicine & Rehab
CHEVILLET, JEANNE M.	Nurse Practitioner Other
CHILES, KELLY A.	Urology
CHIMKA, JILL B.	Speech/Hearing Therapy
CHIN, MAY L.	Anesthesiology
CHIN, MAY L.	Pain Management
CHIN, MAY L.	Pain Management

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
CHIN, MAY L.	Anesthesiology
CHIN, SU Y.	Family Nurse Practitioner
CHOI, ANDREW D.	Cardiovascular Medicine
CHOI, BRIAN G.	Cardiovascular Medicine
CHOUDHRI, TINA	Emergency Medicine
CHOWDHURY, SHAHIDA	Neonatology
CHUKWU, HELEN-VALENTINE	Family Practice
CHUKWU, HELEN-VALENTINE	Family Practice
CHUKWU, HELEN-VALENTINE	Family Practice
CHUN, ALBERT K.	Radiology
CHUNG, CATHERINE H.	Emergency Medicine
CHUNG, CONNIE	Dermatology
CIOLETTI, ANNE C.	Internal Medicine
CLANCY, CATHLEEN	Emergency Medicine
CLARK, BARRY P.	Family Practice
CLEVELAND, GENEVA L.	Optometry
CLINTON REID, YVETTE	Neonatology
CLOUGHERTY, BRENNAN K.	Pediatrics
COBBS, ELIZABETH L.	Geriatrics
COHEN, JOANNA S.	Emergency Medicine
COHEN, JOSHUA L.	Endocrinology
COHEN, SCOTT D.	Nephrology
COLEMAN, MEGAN	Family Nurse Practitioner
COLEMAN, PAMELA W.	Urology
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
COLLINS, MILLICENT D.	Pediatrics
COMMUNITY CONNECTIONS	Community Mental Health Center
COMSTOCK, IOANNA A.	Reproductive Endocrinology
CONTRACT, SHELDON L.	Orthodontics
COOK, MALCOLM	Family Nurse Practitioner
COOK, MALCOLM	Family Nurse Practitioner
COOK, MALCOLM	Family Nurse Practitioner
COOPER, BYRON S.	Pulmonary Disease
COOPER, SORELLE N.	Family Nurse Practitioner
COOPER, SORELLE N.	Family Nurse Practitioner
COOPER, SORELLE N.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, CHANDA L.	Family Nurse Practitioner
COPELAND, ZAYN	Internal Medicine
CORBETT, AYSHA L.	Family Practice
CORBETT, AYSHA L.	Family Practice

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
CORBETT, AYSHA L.	Family Practice
CORNEJO YUMPE, CHRISTIAN L.	Pediatrics
CORNELL, DAVID A.	Family Nurse Practitioner
COUCH, KARA	Family Nurse Practitioner
COUCH, KARA	Family Nurse Practitioner
COUGHLIN, THOMAS J.	Professional Counselling
COVEL, LISA S.	Family Nurse Practitioner
COVEL, LISA S.	Family Nurse Practitioner
COVEL, LISA S.	Family Nurse Practitioner
COX-IYAMU, ROXANNE	Infectious Disease
CRAIG, JULIAN R.	Pulmonary Disease
CRAVEN, BARBARA J.	Nutritionist
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRAWFORD, LADAWANA S.	Family Nurse Practitioner
CRENSHAW, MARGARET	Family Practice
CRENSHAW, MARGARET	Family Practice
CRENSHAW, MARGARET	Family Practice
CROSLAND, CATHERINE	Internal Medicine
CROSLAND, CATHERINE	Internal Medicine
CROSLAND, CATHERINE	Internal Medicine
CRUZ, MARISA	Endocrinology
CUCCHIARO, ANITA V.	Anesthesiology
CUNNINGHAM, TIFFANY M.	Occupational Medicine
CURIEL, RODOLFO	Rheumatology
CZARNECKI, MICHAEL J.	Internal Medicine
DAILY, CATHERINE	Licensed Midwife
DALAL, MONICA D.	Ophthalmology
DALE, CONNOR	Professional Counselling
DANAIE, SHERWIN	Radiology
DANGERFIELD, PAUL F.	Pain Management
DANIEL, DIANA	Other Registered Nurse
DAVACHI, KHOSROW	Nephrology
DAVID, MARIANNE D.	Anesthesiology
DAVIS, GRIFFIN L.	Emergency Medicine
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, NICOLE V.	Family Nurse Practitioner
DAVIS, SANDRA L.	Pain Management
DAVIS, STEVEN P.	Emergency Medicine
DAVISON, DANIELLE	Critical Care
DAVISON, DANIELLE	Critical Care

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
DEAM, ERICA	Family Nurse Practitioner
DEBRITZ, JAMES N.	Orthopaedic Surgery
DELANEY, MORGAN D.	Pulmonary Disease
DELLEMONACHE, PAUL M.	Psychiatry, Neurology
DENICOLA, NATHANIEL G.	Obstetrics and Gynecology
DENSON, ANITRA P.	Pediatrics
DENSON, ANITRA P.	Pediatrics
DEPALMA, LOUIS A.	Pathology, Clinical
DEPASQUALE, ANNE	Family Practice
DEPASQUALE, ANNE	Family Practice
DESVARIEUX, TRICIA	Anesthesiology
DEWITT, LAURA	Anesthesiology
DICK, BRADLEY W.	Radiology
DIGGS, FRANK H.	Family Nurse Practitioner
DIGGS, FRANK H.	Family Nurse Practitioner
DISTRICT AMPUTEE CARE CENTER LLC	Durable Medical Equip Supplier
DIXON, ANDREW W.	Family Practice
DIXON, ANDREW W.	Family Practice
DOBERMAN, DANIELLE J.	Hospice & Palliative Medicine
DOBERMAN, DANIELLE J.	Hospice & Palliative Medicine
DOMINGUEZ, BARBARA A.	Family Nurse Practitioner
DOMINGUEZ, BARBARA A.	Family Nurse Practitioner
DONOVAN, ALISON	Family Nurse Practitioner
DORFMAN, ANNETTE	Emergency Medicine
DOSA, STEFAN	Nephrology
DOUGHERTY, TIMOTHY	Gastroenterology
DOUGLASS, KATHERINE A.	Emergency Medicine
DOWDY, FREEDOM S.	Professional Counselling
DOYLE, DANIELLE	Anesthesiology
DOYLE, DANIELLE	Pain Management
DUBUSKE, LAWRENCE M.	Allergy & Immunology
DUNLOP, JOAN	Pediatrics
DYER, ALLEN R.	Psychiatry
EAGAN, LAUREN E.	Pediatrics
EASLEY, SAMANTHA E.	Pathology, Clinical
EASTER SEALS GREATER BALTIMORE WASHINGTON REGION	Rehabilitation Facility
EASTMAN, ILANA	Certified Nurse Midwife
EBBS, WILLIAM L.	General Dentistry
EDWARDS, CLAIRE R.	General Surgery
EGINS, OTIS R.	Family Practice
EGINS, OTIS R.	Family Practice
EHRBAR, RANDALL D.	Psychology
EHRHARDT, NICOLE M.	Endocrinology

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
EHRlich, ALISON	Dermatology
EIN, DANIEL	Allergy & Immunology
EL-BAYOUMI, JEHAN	Internal Medicine
ELION, RICHARD A.	Internal Medicine
ELLIOTT, AYANA M.	Family Nurse Practitioner
ELLIOTT, AYANA M.	Family Nurse Practitioner
ELLIOTT, REGGIE C.	Family Practice
ELLIOTT, REGGIE C.	Family Practice
ELLIOTT, TIMOTHY	Social Worker
ELLIS, LINDSEY P.	Family Nurse Practitioner
ELLIS, LINDSEY P.	Family Nurse Practitioner
ELLISON-RUDDOCK, VASHTINA	Family Nurse Practitioner
ELLISON-RUDDOCK, VASHTINA	Family Nurse Practitioner
EL-SHAMI, KHALED M.	Hematology & Oncology (HEO)
ENGEL, JASON D.	Urology
EPHRUSSI, COREY W.	Internal Medicine
EPHRUSSI, COREY W.	Internal Medicine
ESCALANTE, ENRIQUE	Pediatrics
ESTOPINAL, KATHRYN	Nurse Practitioner Other
EYASU, RAHWA K.	Family Nurse Practitioner
EYASU, RAHWA K.	Family Nurse Practitioner
FACENDA, DAVID M.	Certified Social Worker
FAGONDE, MELISSA T.	Family Practice
FAGONDE, MELISSA T.	Family Practice
FAGONDE, MELISSA T.	Family Practice
FAIR, MALIKA A.	Emergency Medicine
FAIRCLOTH, KARI	Family Nurse Practitioner
FAIRCLOTH, KARI	Family Nurse Practitioner
FALLOUH, NABIL A.	Internal Medicine
FARMER, STEVEN	Cardiovascular Medicine
FASELIS, CHARLES J.	Internal Medicine
FAUST-ASOMANI, ANDREA	General Dentistry
FECZKO, ANNE	Family Nurse Practitioner
FECZKO, ANNE	Family Nurse Practitioner
FERNANDEZ, RICARDO F.	Internal Medicine
FIRST HOME CORPORATION	Community Mental Health Center
FISHER, ELEANOR A.	Certified Nurse Midwife
FLOERKE, ANGELIQUE C.	Radiology
FLOOD, ALLEN A.	Dermatology
FLORY, ANDREA L.	Internal Medicine
FONTENOT, NICOLE M.	Anesthesiology
For Eyes Optical Company	Optician
FORTENBERRY, LYNETTE	General Dentistry

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
FOX, HENRY	Hematology & Oncology (HEO)
FRANK, JULIA B.	Psychiatry
FRANKFURTER, DAVID	Reproductive Endocrinology
FRAZIER, HAROLD A.	Urology
FREEMAN, NATALEE	Family Nurse Practitioner
FREEMAN, NATALEE	Family Nurse Practitioner
FRIEDMAN, ADAM	Dermatology
GABA, NANCY D.	Obstetrics and Gynecology
GABATHULER, STEPHANIE M.	Family Practice
GABATHULER, STEPHANIE M.	Family Practice
GANESH, NANDINI	Internal Medicine
GANESH, NANDINI	Internal Medicine
GANESH, NANDINI	Internal Medicine
GARBER, MICHAEL	Social Worker
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GARDNER-KLEMMER, YOLANDA E.	Certified Nurse Midwife
GAY, CHRISTOPHER M.	Pain Management
GEHRING, JAMES M.	Internal Medicine
GEISHECKER, STEVEN J.	Certified Social Worker
GEIST, CRAIG E.	Ophthalmology
GENOVESE, LEONARD	Internal Medicine
GERGEN, PETER J.	Pediatrics
GERSTENMAIER, AARON M.	Family Practice
GETANEH, ASQUAL	Internal Medicine
GETANEH, ASQUAL	Internal Medicine
GHAZIRAD, MOJGAN	Neonatology
GHOSH, PRITHA	Neurology
GIDEY, ELIZABETH	General Dentistry
GIDEY, ELIZABETH	General Dentistry
GILL, GURWINDER K.	Anesthesiology
GILLESPIE, SUSAN G.	Marriage and Family Therapy
GILMER, KELLI	Internal Medicine
GIMOVSKY, ALEXIS	Maternal Fetal Medicine
GLASS, LEWIS F.	Dermatology
GLAZE, SHARIAN	General Dentistry
GOETCHEUS, ALICE J.	Family Practice
GOETCHEUS, ALICE J.	Family Practice
GOETCHEUS, ALICE J.	Family Practice
GOLDIE, PRISCILLA	Family Practice
GOLDIE, PRISCILLA	Family Practice
GOLDSTEIN, DEBORAH A.	Internal Medicine
GONDEK, STEPHEN P.	General Surgery

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
GOODRICH, KATHERINE H.	Internal Medicine
GORDON, ASSAF T.	Physical Medicine & Rehab
GORDON, PIERRE S.	Obstetrics and Gynecology
GORDON, PIERRE S.	Obstetrics and Gynecology
GORELIK, KRISTIN	Obstetrics and Gynecology
GORODENKER, JOSEPH	Radiology
GOULD, JAMES D.	Anesthesiology
GOULD, R J.	Certified Social Worker
GOWDA, SEETA V.	Family Nurse Practitioner
GOWDA, SEETA V.	Family Nurse Practitioner
GOWDA, SEETA V.	Family Nurse Practitioner
GRACE, KAREN T.	Certified Nurse Midwife
GRANT JR, DAVID C.	Radiology, Diagnostic
GRAY, ANA-MARIA	Obstetrics and Gynecology
GREEN, LAWRENCE J.	Dermatology
GRIFFITH, JAMES L.	Psychiatry
GROSS, DAVID C.	Pulmonary Disease
GROSSMAN, LAUREN S.	Emergency Medicine
GROSSMAN, ROBERT	General Surgery
GROVES, LEAH	Emergency Medicine
GRUBBS PHARMACY OF DC	Durable Medical Equip Supplier
GUERRERO, EDUARDO R.	Family Practice
Gulati, Nishi	Ophthalmology
GULLEY, MONICA J.	Family Practice
GULLEY, MONICA J.	Family Practice
GUNNALA, RAJNI	Pediatrics
GUNNALA, RAJNI	Pediatrics
GUTIERREZ, GUILLERMO	Critical Care
GUZMAN, NICOLAS	Nephrology
HABWE, VIOLET Q.	Nephrology
HAERI, MARYAM	General Dentistry
HAILE MARIAM, TENAGNE W.	Emergency Medicine
HAILE MARIAM, TENAGNE W.	Emergency Medicine
HAILES, TONYA T.	Family Practice
HAILES, TONYA T.	Family Practice
HAILESELASSIE, MAKEDA D.	Family Practice
HAJI-MOMENIAN, SHAHRIAR	Radiology, Diagnostic
HALL, THOMAS	Internal Medicine
HALL, THOMAS	Internal Medicine
HALL, THOMAS	Internal Medicine
HAMBURGER, ELLEN K.	Pediatrics
HAMEED, MARIAM	Pain Management
HAMMOND, CLARENCE E.	General Dentistry

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
HAMP, AUNTRE D.	Professional Counselling
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDUARSINGH-PERMAUL, ARUNA S.	Family Practice
HARDY, CHERON R.	Family Nurse Practitioner
HARDY, CHERON R.	Family Nurse Practitioner
HARPSTER, WILLIAM H.	Internal Medicine
HARPSTER, WILLIAM H.	Internal Medicine
HARRIS, SARAH	Rheumatology
HART, LEAH	Family Nurse Practitioner
HASHEFI, MANDANA	Rheumatology
HATCHER, ELIZABETH	Family Nurse Practitioner
HATHAWAY, MARK J.	Obstetrics and Gynecology
HAWKINS, KATRINA D.	Critical Care
HAYASHI, ARTHUR S.	Family Practice
HAYASHI, ARTHUR S.	Family Practice
HAYWOOD, YOLANDA C.	Emergency Medicine
HEBOU, ANNICK P.	Internal Medicine
HEDMAN, JAMIE A.	Pediatrics
Heffez, Jordan L.	Ophthalmology
HENDRICKS, FREDERICK B.	Urology
HENN, SARAH L.	Infectious Disease
HENRY, ROLIN	Oral and Maxillofacial Surgery
HENSON, CHAD	Internal Medicine
HERRON, LESIA	Family Nurse Practitioner
HERRON, LESIA	Family Nurse Practitioner
HERTHER, JENNIFER L.	Nurse Practitioner Other
HERTHER, JENNIFER L.	Nurse Practitioner Other
HILL, ABIGAIL M.	Certified Social Worker
HILL, KATHLEEN G.	Family Practice
HILL, KATHLEEN G.	Family Practice
HILL, KATHLEEN G.	Family Practice
HILL, MICHAEL C.	Radiology
HILLCREST CHILDRENS CENTER	Community Mental Health Center
HILLCREST CHILDRENS CENTER	Community Mental Health Center
HINDLE, ANNA K.	Anesthesiology
HLADEK, MELISSA D.	Family Nurse Practitioner
HLADEK, MELISSA D.	Family Nurse Practitioner
HODGE, LETOSHA B.	Psychology
HOGAN, JOHN W.	Internal Medicine
HOGAN, JOHN W.	Internal Medicine
HOGAN, JOHN W.	Internal Medicine
HOGAN, JOHN W.	Internal Medicine
HOGG, CAMERON W.	Family Nurse Practitioner

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
HOLMAN, ROBERT P.	Internal Medicine
HOLMAN, ROBERT P.	Internal Medicine
HOLMAN, ROBERT P.	Internal Medicine
HOLMES, ANDREW S.	Orthopaedic Surgery
HONIG, JACQUELINE	Anesthesiology
HONIG, JACQUELINE	Critical Care
HOWARD, KIMBERLY	Nurse Practitioner Other
HOWELL, AMOREENA R.	Internal Medicine
HOWELL, AMOREENA R.	Family Practice
HOWELL, AMOREENA R.	Family Practice
HOWELL, AMOREENA R.	Internal Medicine
HSIEH, MICHAEL T.	Urology
HUANG, JAMES	Family Practice
HUANG, JAMES	Family Practice
HUANG, JAMES	Family Practice
HUGHES, PATRICK	General Dentistry
HULSE, ANDREA N.	Internal Medicine
HULSE, ANDREA N.	Infectious Disease
HUMAN TOUCH	Home Health Agency
HUMM, KATHRYN C.	Reproductive Endocrinology
HUNG, DIANA	Radiology, Diagnostic
HUNLEY, ANNE	Nurse Practitioner Other
HUSNI, CLAUDIA	Internal Medicine
HUSSAIN, MOHAMMED A.	Radiation Oncology
HYNES, MARIJANE S.	Internal Medicine
IBI, ITALO	Anesthesiology
IBI, ITALO	Anesthesiology
IBRAHEEM, LEORA B.	Social Worker
IGNACIO, ELIZABETH A.	Radiology
IKEGWUOHA, BENITA	Family Practice
IKEGWUOHA, BENITA	Family Nurse Practitioner
IKEGWUOHA, BENITA	Family Nurse Practitioner
INCE, TAMARA	Certified Clinical Social Work
IRANI, SANDS K.	Gastroenterology
IRIANNI, FRANCISCO M.	Reproductive Endocrinology
IRWIG, MICHAEL S.	Endocrinology
IZZI, FARIDA	Internal Medicine
IZZO, JOSEPH	Certified Social Worker
JABLONOVER, ROBERT S.	Internal Medicine
JACK, MOMODU A.	Gastroenterology
JACKSON, CHRISTOPHER	Anesthesiology
JACKSON, EMILY T.	Radiology
JACKSON, NATHANIAL	General Dentistry

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
JACKSON, TOWANDA	Marriage and Family Therapy
JACOBS, JOSHUA	Family Practice
JAGADEESAN, MURALIDHARAN	Nephrology
JAIN, VIVEK	Pulmonary Disease
JAMSHIDI, ROXANNE M.	Obstetrics and Gynecology
JARRETT, THOMAS W.	Urology
JASPER, BYRON	Family Practice
JASPER, BYRON	Family Practice
JASPER, BYRON	Family Practice
JAVAN, RAMIN	Radiology
JAYANTHI, VIMALA V.	Internal Medicine
JAYES JR, ROBERT L.	Internal Medicine
JEAN, WALTER	Neurological Surgery
JEFFERSON, AKILAH A.	Hospitalist
JENKINS, ROBERT L.	Psychology
JETER, EMILY C.	Occupational Therapist
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JILANI, SHAHLA M.	Pediatrics
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOFFE, MICHELLE L.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, AMANDA J.	Family Nurse Practitioner
JOHNSON, JAMES E.	General Dentistry
JOHNSON, JAMES G.	Professional Counselling
JOHNSON, LERA J.	Behavior Analyst
JOHNSON, MARK A.	General Surgery
JOHNSON, RASHEED	Physical Therapy
JOHNSTONE, DENISE A.	General Surgery
JONES, AMANDA	General Dentistry
JONES, BRANDI C.	Obstetrics and Gynecology
JONES, OLCAY Y.	Pediatric Rheumatology
JONES, TERESA L.	Endocrinology
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, MARY E.	Family Nurse Practitioner
JORDAN, SAMANTHA	General Dentistry
JORDAN, WILLIAM A.	Family Nurse Practitioner
JORDAN, WILLIAM A.	Family Nurse Practitioner
JORDAN, WILLIAM A.	Family Nurse Practitioner

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
JOSEPHS, MEREDITH S.	Family Practice
JOSHI, ARJUN S.	Otolaryngology (ENT)
JREISSATY, SALIM C.	General Dentistry
JUNKER, CHRISTOPHER D.	Anesthesiology
JUNKER, CHRISTOPHER D.	Pain Management
K STREET DIALYSIS	End Stage Renal Disease (ERSD)
KAHL, EDWARD D.	General Dentistry
KAKAR, SEEMA P.	Internal Medicine
KALTMAN, REBECCA D.	Hematology & Oncology (HEO)
KAMINSKI, HENRY J.	Neurology
KANNAN, JENNIFER	Allergy & Immunology
KANNAN, JENNIFER	Allergy & Immunology
KAPLAN, JENNIFER B.	Pediatrics
KARCHER, DONALD S.	Pathology, Clinical
KARDON, DAVID E.	Pathology, Clinical
KARPEN, STACEY L.	Professional Counselling
KASSAYE, SEBLE G.	Pediatrics
KASSAYE, SEBLE G.	Pediatrics
KASSAYE, SEBLE G.	Pediatrics
KASSAYE, SEBLE G.	Pediatrics
KATTAKUZHY, SARAH M.	Internal Medicine
KATTAKUZHY, SARAH M.	Internal Medicine
KATTAKUZHY, SARAH M.	Internal Medicine
KATZ, RICHARD J.	Cardiovascular Medicine
KAZZI, MASSOUD	Emergency Medicine
KEANEY, TERRENCE C.	Dermatology
KECK, LESLIE	Internal Medicine
KECK, LESLIE	Internal Medicine
KECK, LESLIE	Internal Medicine
KEISER, JOHN F.	Pathology, Clinical
KELLER, JENNIFER M.	Obstetrics and Gynecology
KELLER-HINKSON, IRELENE I.	Family Practice
KELLER-HINKSON, IRELENE I.	Family Practice
KELLER-HINKSON, IRELENE I.	Family Practice
KENDALL, DANIEL	Pain Management
KERMAN, BITA	Nurse Practitioner Other
KESSELMAN, AMY	Obstetrics and Gynecology
KESWANI, ANJENI	Internal Medicine
KHALDUN, JONEIGH S.	Emergency Medicine
KHAN, MOHAMMAD	Nephrology
KHATI BOUGHANEM, NADIA	Radiology
KHELGHATI, BAHIIYIH J.	Family Practice
KHELGHATI, BAHIIYIH J.	Family Practice

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
KHELGHATI, BAHIIYIH J.	Family Practice
KHIN KHIN, EINDRA	Psychiatry
KHIN, NI NI N.	Psychiatry
KHIN, NI NI N.	Psychiatry
KHORJEKAR, GAURI	Radiology, Diagnostic
KHURANA, PARVINDER S.	Internal Medicine
KIM, CHI-HYUN	Internal Medicine
KIM, EDWARD S.	Physical Medicine & Rehab
KIMMETH, MAUREEN J.	Optometry
KIRBY, ELIZABETH	Family Nurse Practitioner
KLAUSS, KAREN L.	Certified Nurse Midwife
KNELLER, MARTIN S.	Radiology
KNUE, MARIANNE M.	Family Nurse Practitioner
KOGAN, MIKHAIL	Geriatrics
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOLBRENER, MERIDITH	Family Practice
KOLKO, JOSHUA H.	Family Practice
KOSSOFF, AMY D.	Internal Medicine
KOSSOFF, AMY D.	Internal Medicine
KOSSOFF, AMY D.	Internal Medicine
KOTHARY, KRISHNA	Family Nurse Practitioner
KOUBEISSI, MOHAMAD Z.	Neurology
KRAUS, MARILYN F.	Neuropsychology
KRISHNASAMY, VENKATESH	Radiology, Diagnostic
KUMAR, ANITA B.	Gastroenterology
KUMAR, ASHEESH	Anesthesiology
LA CLINICA DEL PUEBLO INC	Community Medical Health Ctr
LABORATORY CORPORATION OF AMERICA	Laboratory
LABORATORY CORPORATION OF AMERICA	Laboratory
LABROPOULOS, PANAGIOTIS	Orthopaedic Surgery
LAESSIG, KATHERINE A.	Infectious Disease
LAFLEUR, JOHN	Emergency Medicine
LAI, TY	Neurology
LALWANI, SASMIRA	Obstetrics and Gynecology
LAMBA, TANIA	Ophthalmology
LANE, COLLEEN K.	Internal Medicine
LANG, CHRISTOPHER R.	Emergency Medicine
LAPP, DIANA	Family Practice
LAPP, DIANA	Family Practice
LAPP, DIANA	Family Practice

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
LARSEN JR, JOHN W.	Obstetrics and Gynecology
LASSALLE LISTER, GENE	Certified Nurse Midwife
LATHAM, PATRICIA S.	Pathology, Clinical
LATTIMER, LAKSHMI D.	Gastroenterology
LAWOYIN, DAVIDSON O.	Oral and Maxillofacial Surgery
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LAWRENCE, DARLENE	Family Practice
LE, ZUNG Q.	Podiatry
LEAK, DONICE A.	Family Nurse Practitioner
LEAK, DONICE A.	Family Nurse Practitioner
LEAK, DONICE A.	Family Nurse Practitioner
LEBRUN, CLAIRE M.	Registered Dietitian
LEDESMA, MELISSA M.	Speech/Hearing Therapy
LEE, AUDREY E.	Podiatry
LEE, ELSIE S.	Pathology, Clinical
LEE, JENNIFER S.	Emergency Medicine
LEE, JULIET	General Surgery
LEE, NEIL	Anesthesiology
LEE, TOMMIE	Optometry
LEHNHARDT, KRIS R.	Emergency Medicine
LENERT, JOANNE J.	Plastic Surgery
LEON, JENNIFER	Registered Dietitian
LEON-GUERRERO, CHRISTOPHER R.	Neurology
LESBURG, ANNE M.	Internal Medicine
LESHT, ALISON R.	Family Nurse Practitioner
LESHT, ALISON R.	Family Nurse Practitioner
LESHT, ALISON R.	Family Nurse Practitioner
LESKO, JENNIFER	Obstetrics and Gynecology
LESKY, LINDA G.	Internal Medicine
LETOURNEAU, STEPHANIE	Family Practice
LEVIN, ILSE R.	Internal Medicine
LEVIN, ILSE R.	Internal Medicine
LEVIN, ILSE R.	Internal Medicine
LEW, SUSIE Q.	Nephrology
LEWIS, JANNET F.	Cardiovascular Medicine
LIEBERMAN, DANIEL Z.	Psychiatry
LIFERIDGE, AISHA T.	Emergency Medicine
LIN, JEFFREY Y.	Gynecologic Oncology
LIN, JIANQING	Internal Medicine
LIN, PAUL P.	General Surgery
LITTMAN, BURT A.	Reproductive Endocrinology

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
LIU, JUDY S.	Neurology
LODHI, TAHIRA I.	Geriatrics
LOPES, THELMA D.	Neuroradiology
LOPEZ-ACEVEDO, MICAEL E.	Obstetrics and Gynecology
LOSEE, JOHN	Urology
LOWE, MARI	Family Nurse Practitioner
LOWE, MARI	Family Nurse Practitioner
LOWE, MARI	Family Nurse Practitioner
LOWELL, JEFFREY A.	Transplant Surgery
LUCAS, RAYMOND H.	Emergency Medicine
LUINA-CONTRERAS, ALEJANDRO	Pathology, Clinical
LUJAN, LEAH C.	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner
LUM, TSZHODERRICK	Family Nurse Practitioner
LUTZKER, TATIANA N.	Anesthesiology
LYVERS, ASHLEE N.	Certified Nurse Midwife
MACINTYRE, ANTHONY	Emergency Medicine
MACINTYRE, HANNAH H.	Licensed Mid-Wife
MACRI, CHARLES J.	Obstetrics and Gynecology
MACSATA, ROBYN A.	Vascular Surgery
MADIGAN, WILLIAM	Ophthalmology
MADKOUR, AMR M.	Obstetrics and Gynecology
MAGDER, MAIA L.	Speech/Hearing Therapy
MAHGOUB, SIHAM M.	Internal Medicine
MALECELA, SECELELA E.	Neonatology
MALIK, ANJALI	Radiology, Diagnostic
MANSOUR, SAM E.	Ophthalmology
MANSOUR, TAMER N.	Ophthalmology
MARCIEL, ANNETTE M.	Professional Counselling
MARCINKUS, ELIZABETH H.	Audiology
MARCUS, JEREMY A.	Nephrology
MARCUS, MIA W.	Internal Medicine
MARFORI, CHERIE Q.	Obstetrics and Gynecology
MARION, PHILIP J.	Physical Medicine & Rehab
MARKO, KATHRYN I.	Obstetrics and Gynecology
MARKS, PAMELA A.	Internal Medicine
MARKS, PAMELA A.	Internal Medicine
MARKS, PAMELA A.	Internal Medicine
MARTIN, DONALD E.	Family Practice
MARTIN, DONALD E.	Family Practice
MARTIN, DONALD E.	Family Practice
MARTIN, ERIN	Anesthesiology

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
MARTIN, LAUREN R.	Pediatrics
MARTIN, LISA W.	Cardiovascular Medicine
MARTIN, MARTINA W.	Professional Counselling
MARTINEZ, ANJALI G.	Obstetrics and Gynecology
MARTINS, RAYMOND C.	Internal Medicine
MASSONI, ANGELA T.	Family Nurse Practitioner
MASSONI, ANGELA T.	Family Nurse Practitioner
MASSONI, ANGELA T.	Family Nurse Practitioner
MASUR, HENRY	Infectious Disease
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MATHIVANNAN, MATTY	Internal Medicine
MAURO, LAUREN A.	Hematology & Oncology (HEO)
MAYE, EVELYN	Professional Counselling
MAYS, JOELLE L.	Obstetrics and Gynecology
MAZHARI, RAMESH	Cardiovascular Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MBUALUNGU, EMMANUEL T.	Internal Medicine
MCBRIDE, ERICA	Internal Medicine
MCCARTAN, KATE	Family Practice
MCCARTAN, KATE	Family Practice
MCCARTAN, KATE	Family Practice
MCCARTHY, ERIN	Social Worker
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCARTHY, JOHN D.	Family Nurse Practitioner
MCCLENDON CENTER	Community Mental Health Center
MCCLENDON CENTER	Community Mental Health Center
MCCORMICK, ELLEN	Family Nurse Practitioner
MCCURTY, EDWARD	Certified Clinical Social Work
MCDONALD, KIMLA R.	Certified Nurse Midwife
MCDONALD, VANESSA J.	Obstetrics and Gynecology
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGONAGLE, KERRY	Family Nurse Practitioner
MCGRATH, BRIAN J.	Anesthesiology
MCLEAN, ANNA W.	Pulmonary Disease
MCSWAIN, ANITA L.	General Surgery
MCWHORTER, PHILIP	Anesthesiology

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
MEDHANE, NILUFAR	Podiatry
MEDINGER, ANN E.	Pulmonary Disease
MEHTA, MITALI	Internal Medicine
MEHTA, NEHAL N.	Cardiovascular Medicine
MEHTA, NIMISHA	Radiology, Diagnostic
MEHTA, NUPUR	Internal Medicine
MELANCON, JOSEPH K.	General Surgery
MELTZER, ANDREW C.	Emergency Medicine
MENDELSON, MARC	Emergency Medicine
MERCADER, MARCO A.	Cardiovascular Medicine
MESSING, JONATHAN A.	General Surgery
METZGER, KELLI M.	Registered Dietitian
MICHAEL, AMANDA G.	Neurology
MIDDLETON, SHIRLEY P.	Ophthalmology
MIDDLETON, SHIRLEY P.	Ophthalmology
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MILLARD, ASHLEY	Family Nurse Practitioner
MILLER, GARY H.	Pulmonary Disease
MILLER, JONATHAN	Internal Medicine
MIN, SEON YOUNG	General Dentistry
MINTZ, MATTHEW L.	Internal Medicine
MITCHELL, CHARLES B.	Dermatopathology
MOAWAD, GABY	Obstetrics and Gynecology
MOGHARBEL, TAREK M.	General Dentistry
MOGHIMI, YAVAR	Psychiatry
MOGHTADERI, SAM	Orthopaedic Surgery
MOHAMED, MOHAMED A.	Neonatology
MONAHAN, CHRISTOPHER J.	Anesthesiology
MONFARED, ASHKAN	Otolaryngology (ENT)
MONTEFERRANTE, MARK L.	Radiology
MOORE, BRAD B.	Internal Medicine
MORGAN, BROOKS L.	Psychology
MORRIS, ELISE B.	Family Practice
MORRIS, ELISE B.	Family Practice
MORRIS, ELISE B.	Family Practice
MORRIS, ELISE B.	Family Practice
MORRIS, WILLIAM E.	Ophthalmology
MORTMAN, KEITH D.	General Surgery
MOY, GREGORY J.	Anesthesiology
MOYER, CRISTINA M.	Internal Medicine
MOYER, CRISTINA M.	Internal Medicine
MOYER, CRISTINA M.	Internal Medicine

**AmeriHealth Name Provider Network
Ward 2**

Provider Name	Provider Type
MUFARRIJ, PATRICK W.	Urology
MULLER, TODD N.	Emergency Medicine
MUNOZ, ALBERTINA	Social Worker
MUNOZ, MARK L.	Internal Medicine
MURRAY, COREY	General Dentistry
MURRAY, VALERIE M.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MURRAY, VALERIE M.	Family Nurse Practitioner
MYERS, ELLAINE	General Dentistry
MYLES, JOAN	Family Practice
MYLES, STEVEN A.	General Dentistry
NAGY, CHRISTIAN D.	Cardiology
NAJAM, FARZAD	Thoracic and Cardiac Surgery
NARAYAN, LALIT	Internal Medicine
NASCIMENTO, ANA L.	Certified Nurse Midwife
NASSAR, AMY F.	Internal Medicine
NATHAN, NISHA	Endocrinology
NATRAJAN, KAVITA	Hematology & Oncology (HEO)
NEEB, CHRISTINE	Family Practice
NEEB, CHRISTINE	Family Practice
NEEB, CHRISTINE	Family Practice
NEGUSSIE, GENNET	Family Nurse Practitioner
NEGUSSIE, GENNET	Family Nurse Practitioner
NEGUSSIE, GENNET	Family Practice
NEGUSSIE, GENNET	Family Nurse Practitioner
NELSON, LAUREN E.	Obstetrics and Gynecology
NESTERENKO, TETYANA H.	Neonatology
NEVIASER, ROBERT J.	Orthopaedic Surgery
NG, PHICK H.	Internal Medicine
NG, PHICK H.	Internal Medicine
NG, PHICK H.	Internal Medicine
NG, PHICK H.	Internal Medicine
NGUYEN, BAO-NGOC H.	General Surgery
NGUYEN, NAM	Radiation Oncology
NGUYEN, PHUC L.	Anesthesiology
NICKLAS, RICHARD A.	Allergy & Immunology
NICOLAS, NATALIE	Registered Dietitian
NIEMEYER, CHAD R.	Pediatrics
NOBAKHT HAGHISHI, EHSAN	Hospitalist
NOBAKHT HAGHISHI, EHSAN	Hospitalist
NOLAN, NORRIS J.	Pathology, Clinical
NORRIS, LORENZO	Psychiatry
NYLEN, ERIC S.	Endocrinology