## Attachment I

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract	Contract	Option	Funding Source (local, federal, private, special	Competitive or		Notes
			Term Begin	Term End	Year in	revenue)	Sole Source		
					FY17				
perior Court	Access and Visitation - Child Support Access and Visitation Program	100,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
perior Court	Access and Visitation - Child Support Access and Visitation Program	10,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds			
nknown Vendor	Deposition/Transcription Services - Deposition/Transcription Services	35,876.93	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	CSSD/Employment Program - Jobs Program for NCP.	175,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
perior Court	DC Superior Court Child Support Services - Child Support Services Performed by D.C. Superior	1,900,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
hknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	646,264.15	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	650,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds			
arious Local Hospitals	Hospital Paternity Program - Medical Data Support/Hospital Paternity	68,846.03	10/1/2016	10/1/2017		0100 - Local Fund			
arious Local Hospitals	Hospital Paternity Program - Medical Data Support/Hospital Paternity	124,829.53	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
nknown Vendor	IT Citrix License - Citrix License	11,182.19	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	IT Citrix License - Citrix License	1,500.00	10/1/2016	10/1/2017		0700 - Intra-district Funds			
nknown Vendor	IT SharePoint/Concord/Pacer License - SharePoint License	22,364.37	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	IT Software License - Prolaw/case management maintenance and upgrade	101,088.02	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	IT Software License - Prolaw/case management maintenance and upgrade	3,861.75	10/1/2016	10/1/2017		0700 - Intra-district Funds			
uctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	643,520.29	10/1/2016	10/1/2017	Four	0100 - Local Fund	Competitive	Final Option Year	
uctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	2,540,670.00	10/1/2016	10/1/2017	Four	0200 - Federal Grant Funds	Competitive	Final Option Year	
uctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	665,309.71	10/1/2016	10/1/2017	Four	0600 - Special Purpose Revenue Funds	Competitive	Final Option Year	
nknown Vendor	IT Support - Of Operations - Enhanced network support for general office operate	216,084.20	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	IT Support Services (non CSSD) - IT Support Services (General)	55,910.92	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	New Hire - New Hire (Child Support Research Tool)	742.63	10/1/2016	10/1/2017		0100 - Local Fund			
nknown Vendor	New Hire - New Hire (Child Support Research Tool)	60,588.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
nknown Vendor	New Hire - New Hire (Child Support Research Tool)	27,338.08	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds			
exis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	144,178.27	10/1/2016	10/1/2017		0100 - Local Fund			
exis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	13,750.00	10/1/2016	10/1/2017		0700 - Intra-district Funds			
lultiple Vendors	Professional Temporary Services CSSD - Temporary Support Services for CSSD	118,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds			
nknown Vendor	Remote Access for Telework - Remote Access for Telework	54,814.62	10/1/2016	10/1/2017		0100 - Local Fund			
	Rule Making	866.62	10/1/2016	10/1/2017		0100 - Local Fund			
ystems & Methods, Inc.	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	1,366,656.21	10/1/2016	10/1/2017	One	0100 - Local Fund	Competitive		
	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	2,477,980.09	10/1/2016	10/1/2017	One	0200 - Federal Grant Funds	Competitive		
epartment of Health	Vital Records - Vital Records from DHS in support of Child Support	40,555.44	10/1/2016	10/1/2017		0100 - Local Fund			
epartment of Health	Vital Records - Vital Records from DHS in support of Child Support	148,731.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds			
epartment of Health	Vital Records - Vital Records from DHS in support of Child Support	38,737.90	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds			

Total

12,465,246.95

## Attachment I Subsidies and Transfers

	Subsidy Amount	Contract Term Begin		Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Child Support \$25 Application		10/1/2016	10/1/2017				
	130,000.00				0100 - Local Fund		
Child Support TANF		10/1/2016	10/1/2017				
	413,845.78				0100 - Local Fund		
		10/1/2016	10/1/2017				
Program	431,131.53				0600 - Special Purpose Revenue Funds		
Budget Authority for IDCR	500,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Fu	unds	
		Child Support \$25 Application Fee 130,000.00   Child Support TANF 138,000.00   Child Support TANF 413,845.78   Child Support Pass-Through 413,131.53	Child Support \$25 Application Fee 130,000.00 10/1/2016   Child Support TANF 10/1/2016 10/1/2016   Supplemental Payments 413,845.78 10/1/2016   Child Support Pass-Through Program 431,131.53 10/1/2016	Child Support \$25 Application Fee 130,000.00 10/1/2016 10/1/2017   Child Support TANF Supplemental Payments 413,845.78 10/1/2016 10/1/2017   Child Support Pass-Through Program 431,131.53 10/1/2016 10/1/2017	Child Support \$25 Application 10/1/2016 10/1/2017   Fee 130,000.00 10/1/2016 10/1/2017   Child Support TANF 10/1/2016 10/1/2017   Supplemental Payments 413,845.78 10/1/2016 10/1/2017   Child Support Pass-Through 413,131.53 10/1/2016 10/1/2017	Child Support \$25 Application 130,000.00 10/1/2016 10/1/2017 0100 - Local Fund   Child Support TANF 130,000.00 10/1/2016 10/1/2017 0100 - Local Fund   Supplemental Payments 413,845.78 10/1/2016 10/1/2017 0100 - Local Fund   Child Support Pass-Through 413,131.53 10/1/2016 10/1/2017 0600 - Special Purpose	Child Support \$25 Application Fee 130,000.00 10/1/2016 10/1/2017 0100 - Local Fund   Child Support TANF Supplemental Payments 413,845.78 10/1/2016 10/1/2017 0100 - Local Fund   Child Support Pass-Through Program 413,131.53 10/1/2016 10/1/2017 0600 - Special Purpose Revenue Funds