

Attachment I

Contracts								
Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Superior Court	Access and Visitation - Child Support Access and Visitation Program	100,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Superior Court	Access and Visitation - Child Support Access and Visitation Program	10,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds		
Unknown Vendor	Deposition/Transcription Services - Deposition/Transcription Services	35,876.93	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	CSSD/Employment Program - Jobs Program for NCP.	175,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Superior Court	DC Superior Court Child Support Services - Child Support Services Performed by D.C. Superior	1,900,000.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Unknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	646,264.15	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	650,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds		
Various Local Hospitals	Hospital Paternity Program - Medical Data Support/Hospital Paternity	68,846.03	10/1/2016	10/1/2017		0100 - Local Fund		
Various Local Hospitals	Hospital Paternity Program - Medical Data Support/Hospital Paternity	124,829.53	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Unknown Vendor	IT Citrix License - Citrix License	11,182.19	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	IT Citrix License - Citrix License	1,500.00	10/1/2016	10/1/2017		0700 - Intra-district Funds		
Unknown Vendor	IT SharePoint/Concord/Pacer License - SharePoint License	22,364.37	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	IT Software License - Prolaw/case management maintenance and upgrade	101,088.02	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	IT Software License - Prolaw/case management maintenance and upgrade	3,861.75	10/1/2016	10/1/2017		0700 - Intra-district Funds		
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	643,520.29	10/1/2016	10/1/2017	Four	0100 - Local Fund	Competitive	Final Option Year
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	2,540,670.00	10/1/2016	10/1/2017	Four	0200 - Federal Grant Funds	Competitive	Final Option Year
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	665,309.71	10/1/2016	10/1/2017	Four	0600 - Special Purpose Revenue Funds	Competitive	Final Option Year
Unknown Vendor	IT Support - Of Operations - Enhanced network support for general office operate	216,084.20	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	IT Support Services (non CSSD) - IT Support Services (General)	55,910.92	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	New Hire - New Hire (Child Support Research Tool)	742.63	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	New Hire - New Hire (Child Support Research Tool)	60,588.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Unknown Vendor	New Hire - New Hire (Child Support Research Tool)	27,338.08	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds		
Lexis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	144,178.27	10/1/2016	10/1/2017		0100 - Local Fund		
Lexis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	13,750.00	10/1/2016	10/1/2017		0700 - Intra-district Funds		
Multiple Vendors	Professional Temporary Services CSSD - Temporary Support Services for CSSD	118,000.00	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds		
Unknown Vendor	Remote Access for Telework - Remote Access for Telework	54,814.62	10/1/2016	10/1/2017		0100 - Local Fund		
Unknown Vendor	Rule Making	866.62	10/1/2016	10/1/2017		0100 - Local Fund		
Systems & Methods, Inc.	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	1,366,656.21	10/1/2016	10/1/2017	One	0100 - Local Fund	Competitive	
Systems & Methods, Inc.	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	2,477,980.09	10/1/2016	10/1/2017	One	0200 - Federal Grant Funds	Competitive	
Department of Health	Vital Records - Vital Records from DHS in support of Child Support	40,555.44	10/1/2016	10/1/2017		0100 - Local Fund		
Department of Health	Vital Records - Vital Records from DHS in support of Child Support	148,731.00	10/1/2016	10/1/2017		0200 - Federal Grant Funds		
Department of Health	Vital Records - Vital Records from DHS in support of Child Support	38,737.90	10/1/2016	10/1/2017		0600 - Special Purpose Revenue Funds		
Total		12,465,246.95						

Subsidies and Transfers

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