Attachment I

<u>Contracts</u> Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Superior Court	Access and Visitation - Child Support Access and Visitation Program	81,180.00	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Sole Source	
Superior Court	Access and Visitation - Child Support Access and Visitation Program	41,820.00	10/1/2017	9/30/2018		0100 - Local Funds	Sole Source	
Unknown Vendor/Various	Antifraud Contract Support - Contract Services in Support of Antifraud Matters	26,031.12	10/1/2017	9/30/2018		0100 - Local Funds	Competitive/Sole Source	
Unknown Vendor/Various	CSSD/Employment Program - Jobs Program for NCP.	175,000.00	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Competitive/Sole Source	
Unknown Vendor	DC Superior Court Child Support Services - Child Support Services Performed by D.C. Superior	1,900,000.00	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Grant Pass Thru	
Unknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	532,781.72	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
Unknown Vendor/Various	Deposition/Transcription Services - Deposition/Transcription Services	725,000.00	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Competitive	
DNA Diagnostics	Hospital Paternity Program - Medical Data Support/Hospital Paternity	70,567.18	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
DNA Diagnostics	Hospital Paternity Program - Medical Data Support/Hospital Paternity	127,950.30	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Competitive	
Convergency Technology	IT Citrix License - Citrix License	11,461.74	10/1/2017	9/30/2018		0100 - Local Funds	Sole Source	
Convergency Technology	IT Citrix License - Citrix License	750.00	10/1/2017	9/30/2018		0700 - Intra-district Funds	Sole Source	
LexisNexis Justicelink/Pacer Service Center	IT SharePoint/Concord/Pacer License - SharePoint License	22,923.48	10/1/2017	9/30/2018		0100 - Local Funds	Sole Source	
West Publishing Corp	IT Software License - Prolaw/case management maintenance and upgrade	3,208.29	10/1/2017	9/30/2018		0700 - Intra-district Funds	Sole Source	
West Publishing Corp	IT Software License - Prolaw/case management maintenance and upgrade	103,615.22	10/1/2017	9/30/2018		0100 - Local Funds	Sole Source	
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	659,608.30	10/1/2017	9/30/2018	1	0100 - Local Funds	Competitive	
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	665,309.71	10/1/2017	9/30/2018	1	0600 - Special Purpose Revenue Funds	Competitive	
Auctor Corporation	IT Support - DCCSES (Application Development/IT Help Desk Support	2,540,670.00	10/1/2017	9/30/2018	1	0200 - Federal Grant Funds	Competitive	
Auctor Corporation	IT Support - DCCSES (Modernization Project)	2,500,000.00	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Competitive	
Unknown Vendor	IT Support - IT Support Applications	350,000.00	10/1/2017	9/30/2018		0600- Special Purpose Revenue Funds	Competitive	
Unknown Vendor	IT Support (non-CSSD) - IT Support Services	57,308.69	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
Unknown Vendor	IT Support - Of Operations - Enhanced network support for general office operate	221,486.31	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
Unknown Vendor	IT Support Services Virtualization Project	750,000.00	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Competitive	
Dupont Computers	Interactive Voice Response System	125,000.00	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Intra-district	
Stellarware Crp	New Hire - New Hire (Child Support Research Tool)	13,103.75	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
Stellarware Crp	New Hire - New Hire (Child Support Research Tool)	59,984.38	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Competitive	
Stellarware Crp	New Hire - New Hire (Child Support Research Tool)	17,797.29	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Competitive	
Lexis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	264,384.00	10/1/2017	9/30/2018		0100 - Local Funds	Sole Source	
Lexis/Westlaw	On-Line Legal Database Retrieval Services - On-Line Legal Database Services (Lexis/Westlaw)	10,990.00	10/1/2017	9/30/2018		0700 - Intra-district Funds	Sole Source	
Multiple Vendors	Professional Temporary Services CSSD - Temporary Support Services for CSSD	118,000.00	10/1/2017	9/30/2018		0600 - Special Purpose Revenue Funds	Competitive	
Unknown Vendor	Remote Access for Telework - Remote Access for Telework	56,184.99	10/1/2017	9/30/2018		0100 - Local Funds	Competitive/Sole Source	
Systems & Methods, Inc.	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	1,318,792.93	10/1/2017	9/30/2018		0100 - Local Funds	Competitive	
Systems & Methods, Inc.	State Disbursement Unit Operations - Operation of Child Support State Disbursement Functions	2,560,009.78	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Competitive	
Unknown Vendor	Vital Records - Vital Records from DHS in support of Child Support	79,466.47	10/1/2017	9/30/2018		0100 - Local Funds	Intra-district	
Unknown Vendor	Vital Records - Vital Records from DHS in support of Child Support	154,258.47	10/1/2017	9/30/2018		0200 - Federal Grant Funds	Intra-district	