ProgramPoistan OriginalPoistan TrilePoistan TrilePoistan OriginalSum Origi							Values		
6208ColorPrice Nortice SPECAFiledReg13.4707.23.2114309ColorMGMT LASON SPECAFiledReg7.33.4800.6.398.8831.54309ColorMGMT LASON SPECAFiledReg7.31.887.376.5.348.281.11394ColorSUPV INFO TECHNOLOGY SPECALFiledReg7.31.887.376.5.348.281.11394ColorSUPV INFO TECHNOLOGY SPECALFiledReg7.32.003.980.351.11395LocalManagement Liaion SpecialistVacantReg9.3.5.983.0.6.2.6.71.11395LocalManagement Liaion SpecialistVacantReg9.3.5.983.0.6.2.6.71.11395LocalManagement Liaion SpecialistFiledReg1.2.6.8.33.6.56.1.71.11395LocalOperation Support SpecialistFiledTerm9.1.0.2.6.7.71.11306 - AGENCY MANAGEMENTTotalTerm9.1.0.2.6.7.71.1 <td< th=""><th>Program Code2</th><th>Position No I</th><th>Fund Detail</th><th>Position Title</th><th>Filled or Vacant</th><th>Reg/Term</th><th>Sum of FY Budget</th><th>Sum of Fringe</th><th>Sum of Cur Year FTE</th></td<>	Program Code2	Position No I	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
675LocalMPO TECH SPCFilledReg8.3.16.001.6.3.6.3.11.11190LocalMPORMATOR TECHNOLOGY SPECIALFilledReg12.3.1.8.72.5.4.8.2.81.11190LocalMPORMATOR TECHNOLOGY SPECIALFilledReg12.3.1.8.72.5.4.8.2.81.11290LocalTraining AdministrorFilledReg9.7.3.2.0.20.4.3.0.0.71.11292LocalTraining AdministrorFilledReg9.7.3.2.8.20.4.3.0.0.71.11293LocalMPORMATOR TECHNOLOGY SPECIALFilledReg9.7.3.2.8.20.4.3.0.0.71.11295LocalMPORMATOR TECHNOLOGY SPECIALFilledReg12.8.5.6.11.11.11395LocalOperations Support SpecialistFilledFilledReg1.0.7.6.71.11395LocalOperations Support SpecialistFilledReg1.0.7.6.71.11.11395LocalCOUNTANTFilledReg1.0.7.6.11.1 <t< td=""><td>1000 - AGENCY MANAGEMENT</td><td>3487</td><td>Local</td><th>Supv Mgmt Liaison Officer</th><td>Filled</td><td>Reg</td><td>132,745.00</td><td>27,084.07</td><td>1</td></t<>	1000 - AGENCY MANAGEMENT	3487	Local	Supv Mgmt Liaison Officer	Filled	Reg	132,745.00	27,084.07	1
800boalMGMT LANON SPCFilledRef97.328.2697.128.02 </td <td></td> <td>6208</td> <td>Local</td> <th>INFORMATION TECHNOLOGY SPECIAL</th> <td>Filled</td> <td>Reg</td> <td>133,476.00</td> <td>27,233.21</td> <td>1</td>		6208	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	133,476.00	27,233.21	1
11914IonciINFORM NOLOGY SPECIALFiledReg121,31,37.325,348.28112169IonciTraining AdministratorFiledReg17,30.0013,863.36112160IonciTraining AdministratorFiledReg97,30.0013,863.36112161IonciManagement liaion SpecialistVacantReg93,52.9819,002.98112161IonciManagement liaion SpecialistFiledReg13,83.362,62.7113153IonciManagement liaion SpecialistFiledTerm94,138.0018,66.1711316IonciOperations Support SpecialistFiledTerm94,138.0012,65.1711305IonciOperations Support SpecialistFiledReg10,171.1020,75.1811306IonciACCOUNTANTFiledReg13,84.0027,23.4811324IonciACEOUNTANTFiledReg13,84.0027,23.4811324IonciACCOUNTANTFiledReg13,84.0027,23.4811324IonciACEOUNTANTFiledReg13,84.0027,23.4811324IonciACCOUNTANTFiledReg13,84.0027,23.4811324IonciACEOUNTANTFiledReg13,84.0027,23.4811324IonciACEOUNTANTFiledReg13,84.0012,84.9311324 <t< td=""><td></td><td>6758</td><td>Local</td><th>INFO TECH SPEC</th><td>Filled</td><td>Reg</td><td>83,168.00</td><td>16,968.83</td><td>1</td></t<>		6758	Local	INFO TECH SPEC	Filled	Reg	83,168.00	16,968.83	1
12940locidSUPI NPC SPECFiledReg171.000038.930.071112320locidMangement liation SpecialistVacatReg973.523.8810.02.3810.12320locidMangement liation SpecialistFiledReg973.523.8810.02.3810.02.3814576locidMangement liation SpecialistFiledReg973.523.8810.02.3810.02.3814576locidOperators Support SpecialistFiledReg93.523.8810.02.3810.02.38100 - AGENCY MANAGEL OFERATIONSCelvTerm9.13.07.3011.07.867.711100 - AGENCY FINANCOL OFERATIONSSaleCelvTerm9.13.07.3011.07.867.711100 - AGENCY FINANCOL OFERATIONSSaleAGENCY FISCAL OFFICERFiledReg9.13.08.0017.95.7.811100 - AGENCY FINANCOL OFERATIONSSaleCelval ANALYSTFiledReg9.03.0017.95.7.811100 - AGENCY FINANCOL OFERATIONSGalaAGENCY FISCAL OFFICERFiledReg9.33.80.0027.23.40.311100 - AGENCY FINANCOL OFERATIONSGalaSubort OFFICERFiledReg9.33.80.0027.23.40.311100 - AGENCY FINANCOL OFFICERFiledReg9.33.80.0027.23.40.31111100 - AGENCY FINANCOL OFFICERFiledReg9.33.80.0027.23.40.311100 - AGENCY FINANCOL OFFICERFiledReg9.33.80.0027.23.40.311 <td< td=""><td></td><td>8402</td><td>Local</td><th>MGMT LIAISON SPEC</th><td>Filled</td><td>Reg</td><td>79,328.26</td><td>16,185.41</td><td>1</td></td<>		8402	Local	MGMT LIAISON SPEC	Filled	Reg	79,328.26	16,185.41	1
1718IcalTaida (ministratorFilledReg97,34.0019,80.2311718IcalMaagement Liaison SpecialistFilledReg128,88.3826,26.2711718IcalMaagement Liaison SpecialistFilledTerm9,43.0016,85.0711718IcalOperations Suport SpecialistFilledTerm9,43.0016,85.0711718IcalOperations Suport SpecialistFilledTerm9,43.0011,07.8.0711700-AGENCY MANAGEMENTTotalTerm3,51.735,01.03111701-AGENCY FINANCIAL OPERATIONS320IcalNUTNATYFilledReg10,71.102,72.13111701-AGENCY FINANCIAL OPERATIONS320IcalAGENCY FINANCIAL MGRAFilledReg17,28.07111701-AGENCY FINANCIAL OPERATIONS100RIDGT FINANCIAL MGRAFilledReg17,29.003,59.8.1111701-AGENCY FINANCIAL OPERATIONS101RIDGT FINANCIAL MGRAFilledReg17,29.03111 <td></td> <td>11914</td> <td>Local</td> <th>INFORMATION TECHNOLOGY SPECIAL</th> <td>Filled</td> <td>Reg</td> <td>129,138.73</td> <td>26,348.28</td> <td>1</td>		11914	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	129,138.73	26,348.28	1
2120localMargement laison specialistVacantReg91.529.8810.902.98		12940	Local	SUPV INFO TECH SPEC	Filled	Reg	171,200.00	34,930.07	1
25196koalMoangement Liakoor SpecialistFilledReg12.88.3.83.62.96.27145376koalOperations Support SpecialistFilledTerm91,438.0010.078.65.171700 - ACENCY MANAGEMENTTotalTerm13.078.0211.078.65.1710.078.0211100 - AGENCY INANCIAL OPERATIONS880localCorkFilledReg10.078.10207.52.1811100 - AGENCY INANCIAL OPERATIONS880localAGENCY FISCAL OFFICERFilledReg107.69.0027.23.40111214localAGENCY FISCAL OFFICERFilledReg13.348.0027.23.40111214localAGENCY FISCAL OFFICERFilledReg13.348.0027.23.40111214localAGENCY FISCAL OFFICERFilledReg13.348.0027.23.40111214localAGENCY FISCAL OFFICERFilledReg13.348.0027.23.40111214localACCOUNTANTFilledReg13.48.0027.23.40111214localACCOUNTANTFilledReg13.48.0027.23.40111215localACCOUNTANTFilledReg14.18.22111216Peterl Grant/LocalACCOUNTANTFilledReg14.18.22111215localPATROL SPECIALFilledReg14.18.2212121216Peterl Grant/LocalACCOUNTANTFilledReg <td< td=""><td></td><td>17189</td><td>Local</td><th>Training Administrator</th><td>Filled</td><td>Reg</td><td>97,340.00</td><td>19,860.36</td><td>1</td></td<>		17189	Local	Training Administrator	Filled	Reg	97,340.00	19,860.36	1
4376localMagnement likion SpecialistFilledTerm91,438.0018,556.1718,556.1718161localOperations Support SpecialistFilledTerm91,317.936,436.31100 - AGENCY MANAGEMENTTotal108101,157.936,436.31100 - AGENCY FINANCIAL OPERATIONSS320localACCOUNTANTFilledReg01,01.1020,52.51100 - AGENCY FINANCIAL OPERATIONSS320localACCOUNTANTFilledReg13,480.0027,243.031100 - AGENCY FINANCIAL OPERATIONSCallAGENCY FISACL OFFICERFilledReg13,480.0027,243.031100 - AGENCY FINANCIAL OPERATIONSCallACCOUNTINO OFFICERFilledReg14,260.902,943.671100 - AGENCY FINANCIAL OPERATIONSCallACCOUNTINO OFFICERFilledReg14,260.902,943.671100 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONTotalCallOperations Support SpecialistFilledReg19,21.2420,43.671100 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONCallCallOperations Support SpecialistFilledReg19,21.2420,23.671100 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONCallTrial AttorneryFilledReg19,23.6711100 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONCallTrial AttorneryFilledReg16,43.633,33.5811100 - AG		23220	Local	Management Liaison Specialist	Vacant	Reg	93,529.88	19,082.98	1
8631 8719 8719ColdOperions Support Specialist 100Filled 100Term54,299.0011,078.6711100 - AGENCY IMANGEMENT 100 - AGENCY FINANCIAL OPERATIONS820 8324 1034ColdCOCUNTANT 100Filled 100Reg63,00027,52.1810100 - AGENCY FINANCIAL OPERATIONS820 13348 1001ColdBUDET AMALYST 11001Filled 11001Reg91,072.0711100 - AGENCY FINANCIAL OPERATIONS820 13348ColdBUDET OPEREA 11001Filled 11001Reg13,078.0027,224.0311100 - AGENCY FINANCIAL OPERATIONS11001 10001ColdACCOUNTING OFFICER 10001Filled 11001Reg13,348.000 12,224.0327,244.0311100 - AGENCY FINANCIAL OPERATIONSColdACCOUNTING OFFICER 10010Filled 10010Reg13,348.000 12,244.0327,244.0311100 - AGENCY FINANCIAL OPERATIONSTotalColdRegFilled 10010Reg13,320 14,330.0022,34.0311100 - AGENCY FINANCIAL OPERATIONSTotalTotalReg13,030.0027,24.0311100 - AGENCY FINANCIAL OPERATIONS11ACCOUNTANTFilled 11010Reg13,030.0027,24.0311100 - AGENCY FINANCIAL OPERATIONS1405LocalColdColdReg13,030.0027,24.0311100 - AGENCY FINANCIAL OPERATIONS1405LocalDeputy Attomey General 111 AttomeyFilledReg13,030.00 <t< td=""><td></td><td>25196</td><td>Local</td><th>INFORMATION TECHNOLOGY SPECIAL</th><td>Filled</td><td>Reg</td><td>128,883.83</td><td>26,296.27</td><td>1</td></t<>		25196	Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	128,883.83	26,296.27	1
87196LocalClerkFilledTerm31,517.936,630.6311007 - AGENCY MANAGEMENTTotalACCOUNTANTFilledReg100,71.10.020,752.18121007 - AGENCY FINANCIAL OPERATIONS8320LocalACCOUNTANTFilledReg85,530.0017,450.751112214LocalAGENCY FISCAL OFFICERFilledReg133,480.0027,234.031113047Federal Grant/LocalFINANCIAL MGRFilledReg133,480.0027,234.031113043LocalBUGET FARLY FINANCIALFilledReg133,480.0027,234.031113047Federal Grant/LocalBUGET OFFICERFilledReg133,480.0027,234.031113043LocalBUGET OFFICERFilledReg107,332.0021,899.031113047Federal Grant/LocalACCOUNTING OFFICERFilledReg107,332.0021,899.03111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.62111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg191,214.3539,013.62111200 - DERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg191,214.3539,013.62111200 - DERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilled		45376	Local	Management Liaison Specialist	Filled	Term	91,438.00	18,656.17	1
1000 - AGENCY MANAGEMENT Total 250,154.95 12 1007 - AGENCY FINANCIAL OPERATIONS 3820 Local ACCOUNTANT Filled Reg 10,17,11.00 250,154.95 12 1007 - AGENCY FINANCIAL OPERATIONS 3548 Local BUDGET ANALYST Filled Reg 10,00 27,234.03 11 12214 Local AGENCY FISCAL OFFICER Filled Reg 133,480.00 27,234.03 11 19000 Local ACCOUNTING OFFICER Filled Reg 133,480.00 27,234.03 11 19000 Local ACCOUNTING OFFICER Filled Reg 134,80.00 27,234.03 11 19005 Local ACCOUNTANT Filled Reg 144,260.90 29,433.57 12 1005 - AGENCY FINANCIAL OPERATIONS Total Total Federal Grant/Local ACCOUNTANT Filled Reg 14,158.92 11 1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION 105 Local Trial Attorney Filled Reg 87,92.00 <td< td=""><td></td><td>86316</td><td>Local</td><th>Operations Support Specialist</th><td>Filled</td><td>Term</td><td>54,299.00</td><td>11,078.67</td><td>1</td></td<>		86316	Local	Operations Support Specialist	Filled	Term	54,299.00	11,078.67	1
100F - AGENCY FINANCIAL OPERATIONS 3820 boal Local ACCOUNTANT Filled Reg 101,711.00 20,752.18 1 1204 - AGENCY FINANCIAL OPERATIONS 5348 Local BUDGET ANALYST Filled Reg 85,530.00 17,450.75 1 1214 Local AGENCY FISCAL OFFICER Filled Reg 133,480.00 27,234.03 1 13047 Federal Grant/Local FINANCIAL MGR Filled Reg 133,480.00 27,234.03 1 12331 Local BUDGET OFFICER Filled Reg 107,332.00 21,899.03 1 39324 Federal Grant/Local ACCOUNTING OFFICER Filled Reg 107,332.00 21,899.03 1 100F - AGENCY FINANCIAL OPERATIONS Total Deputy Attorney General Filled Reg 19,214.35 39,013.62 1 1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION 1405 Local Trial Attorney Filled Reg 79,810.00 16,283.70 1 1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION		87196	Local	Clerk	Filled	Term	31,517.93	6,430.63	1
S348LocalBUDGET ANALYSTFilledReg85,53.0017,450.7511211LocalAGENCY FISCAL OFFICERFilledReg17,629.5035,969.811.11300IcolalACGOUNTING OFFICERFilledReg133,480.0027,234.031.11300LocalACCOUNTING OFFICERFilledReg133,480.0027,234.031.11302IcolalBUDGET OFFICERFilledReg133,480.0027,234.031.11303IcolalBUDGET OFFICERFilledReg14,426.0929,433.671.11304IcolalCCOUNTANTFilledReg69,396.0014,158.921.11304IcolalDeputy Attorney GeneralFilledReg69,396.0014,158.921.11200-PERSONNEL LABOR AND EMPLOYMENT DIVISIONIcolaOperations Support SpecialistFilledReg87,892.0017,932.671.11200-PERSONNEL LABOR AND EMPLOYMENT DIVISIONIcolaTrial AttorneyFilledReg158,485.1432,335.851.11200-PERSONNEL LABOR AND EMPLOYMENT DIVISIONIcolaTrial AttorneyFilledReg158,485.1432,335.851.11200-PERSONNEL LABOR AND EMPLOYMENT DIVISIONIcolaTrial AttorneyFilledReg168,405.1432,335.851.11200-PERSONNEL LABOR AND EMPLOYMENT DIVISIONIcolaTrial AttorneyFilledReg16,805.0334,359.041.11200-EMPLOYMENT DIVISIONIcola <td< th=""><th>1000 - AGENCY MANAGEMENT Total</th><th></th><th></th><th></th><th></th><th></th><th>1,226,064.63</th><th>250,154.95</th><th>12</th></td<>	1000 - AGENCY MANAGEMENT Total						1,226,064.63	250,154.95	12
12214LociAGENCY FISCAL OFFICERFilledReg176,296.0035,969.81113047Federal Grant/LociFINANCIAL MGRFilledReg133,480.0027,234.0311305LociBUDGET OFFICERFilledReg133,480.0027,234.03125313LociBUDGET OFFICERFilledReg144,260.9029,433.67139324Federal Grant/LociACCOUNTING OFFICERFilledReg107,332.0024,915.921100F - AGENCY FINANCIAL OPERATIONSTotalACCOUNTING OPErationsFilledReg194,124.3539,03.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LociDeputy Attorney GeneralFilledReg194,124.3539,03.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LociTrial AttorneyFilledReg87,892.0016,283.7011200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1406Deputy Attorney GeneralFilledReg18,483.0014,359.40111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1406Deputy Attorney CeneralFilledReg19,214.3539,016.2111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1406Deputy Attorney CeneralFilledReg18,430.4014,450.9141200 - DEPUSON140Trial AttorneyFilledReg18,430.4014,450.914141200 - DEPUSON140SELociTrial Attorney <t< td=""><td>100F - AGENCY FINANCIAL OPERATIONS</td><td>3820</td><td>Local</td><th>ACCOUNTANT</th><td></td><td>Reg</td><td>101,711.00</td><td>20,752.18</td><td>1</td></t<>	100F - AGENCY FINANCIAL OPERATIONS	3820	Local	ACCOUNTANT		Reg	101,711.00	20,752.18	1
13047Federal Grant/LocalFINANCIAL MGRFilledReg133,480.0027,234.03110000LocalACCOUNTING OFFICERFilledReg133,480.0027,234.031133324Federal Grant/LocalBUDGG TOFFICERFilledReg133,480.0027,234.03133324Federal Grant/LocalBUDGG TOFFICERFilledReg107,332.0021,899.03133324Federal Grant/LocalACCOUNTANTFilledReg69,396.0014,158.921100 - AGENCY FINANCIAL OPERATIONSTotalVVNo63,386.0014,158.9211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg87,892.0017,932.6711200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg158,485.1432,335.8511200 - PERSONNEL LABOR AND EMPLOYMENTLocalTrial AttorneyFilledReg158,403.0034,359.00111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONTrial AttorneyFilledReg158,403.0034,359.00111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONTrial AttorneyFilledReg158,403.0034,359.00111200 - DERSONNEL LABOR AND EMPLOYMENT DIVISIONTrial Attorn		5348	Local	BUDGET ANALYST		Reg	85,530.00	17,450.75	1
1900LociACCOUNTING OFFICERFilledReg133,480.0027,234.03125313LociBUDGET OFFICERFilledReg144,260.9029,433.67139324Federal Grant/LocaACCOUNTANTFilledReg107,332.0021,899.031100 - AGENCY FINANCIAL OPERATIONSTotalFilledReg19,360.0021,899.031100 - AGENCY FINANCIAL OPERATIONSTotalS014S014S014S014S0141200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LociOperations Support SpecialistFilledReg19,121.4339,01.0217,932.6711200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LociTrial AttorneyFilledReg79,81.0016,826.8311200 - PERSONNEL LABOR AND EMPLOYMENT1643LociTrial AttorneyFilledReg158,485.1432,335.8511200 - PERSONNEL LABOR AND EMPLOYLociTrial AttorneyFilledReg158,485.1432,335.8511200 - DERSONNEL LABOR AND EMPLOYLociTrial AttorneyFilledReg168,403.0034,359.4011200 - DERSONNEL LABOR AND EMPLOYLociTrial AttorneyFilledReg168,403.0034,359.4011200 - DERSONNEL LABOR AND EMPLOYLociTrial AttorneyFilledReg118,003.40111200 - DERSONNEL LABOR AND EMPLOYLociTrial AttorneyFilledReg1		12214	Local	AGENCY FISCAL OFFICER	Filled	Reg	176,296.00	35,969.81	1
25313LocalBUDGET OFFICERFilledReg144,260.0029,433.67139324Federal Grant/LocalACCOUNTANTFilledReg107,332.0021,899.031100 - AGENCY FINANCIAL OPERATIONSTotalPAYROLL SPECFilledReg69,360.0014,158.9211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg158,485.1432,335.8511200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION16,263CocalTrial AttorneyFilledReg158,485.1432,335.8511200 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONLocalTrial AttorneyFilledReg158,485.1432,335.85111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONLocalTrial AttorneyFilledReg158,495.043,074.0011200 - PERSONNEL LABOR AND EMPLOYMENT DIVISIONLocalTrial AttorneyFilledReg158,495.041,414.933,074.0911200 - DILocalTrial AttorneyF		13047	Federal Grant/Local	FINANCIAL MGR	Filled	Reg	133,480.00	27,234.03	1
39324Federal Grant/Local 4059ACCOUNTANTFilledReg107,332.0021,899.031100 - AGENCY FINANCIAL OPERATIONSTotalPAYROL SPECFilledReg69,396.0014,158.9211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalDeputy Attorney GeneralFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg97,910.0016,283.70111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalTrial AttorneyFilledReg79,810.0016,283.70111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1406CocalTrial AttorneyFilledReg16,843.1432,335.85111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION15476LocalSUPERVISOR ATTORNEY ADVISORFilledReg16,845.1432,335.85111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION116SUPERVISOR ATTORNEY ADVISORFilledReg16,8403.0034,359.40111200 - PERSONNEL LABOR AND EMPLOYMENT DIVISON116CocalSTAFF ASSISTANTFilledReg64,079.0013,074.09111200 - DicalTrial AttorneyFilledReg16,8403.0034,359.4013,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.4014,403.		19000	Local	ACCOUNTING OFFICER	Filled	Reg	133,480.00	27,234.03	1
44559LocalPAYROLL SPECFilledReg69,396.0014,158.921100F - AGENCY FINANCIAL OPERATIONSTotalReg191,121.4339,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg191,214.3539,013.6211200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION1405LocalOperations Support SpecialistFilledReg79,810.0016,283.7011200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION100Trial AttorneyFilledReg82,472.0016,826.8311200 - PERSONNEL ABOR AND EMPLOYMENT DIVISION100SUPERVISOR ATTORNEY ADVISORFilledReg188,485.1432,335.8511200 - PERSONNEL ABOR AND EMPLOYMENT DIVISION100SUPERVISOR ATTORNEY ADVISORFilledReg168,403.0016,826.8311200 - PERSONNEL ABOR AND EMPLOY100SUPERVISOR ATTORNEY ADVISORFilledReg168,403.003,359.4011200 - 2000 - LocalSTAFF ASISTANTFilledReg168,403.0013,074.0911200 - 2000 - LocalTrial AttorneyFilledReg18,295.0013,074.0911200 - 2000 - LocalTrial AttorneyFilledReg118,200.3424,116.5111200 - 2000 - LocalTrial AttorneyFilledReg118,200.3424,116.5111200 - 2000 - LocalCocalSUPERVISORY ATTORNEY ADVISORFilled		25313	Local	BUDGET OFFICER	Filled	Reg	144,260.90	29,433.67	1
100F - AGENCY FINANCIAL OPERATIONS Total 951,485.90 194,132.42 8 1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION 1405 Local Operations Support Specialist Filled Reg 191,214.35 39,013.62 1 2537 Local Operations Support Specialist Filled Reg 87,892.00 17,932.67 1 8768 Local Trial Attorney Filled Reg 82,472.00 16,828.70 1 9822 Local Trial Attorney Filled Reg 158,485.14 32,335.85 1 15476 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 20008 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 2001 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 2002 Local Trial Attorney Filled Reg 13,074.09 1 2001 Local Trial Attorney		39324	Federal Grant/Local	ACCOUNTANT	Filled	Reg	107,332.00	21,899.03	1
1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION 1405 Local Deputy Attorney General Filled Reg 191,214.35 39,013.62 1 2537 Local Operations Support Specialist Filled Reg 87,892.00 17,932.67 1 8768 Local Trial Attorney Filled Reg 79,810.00 16,283.70 1 8964 Local Trial Attorney Filled Reg 82,472.00 16,826.83 1 9822 Local SUPERVISOR ATTORNEY ADVISOR Filled Reg 158,451.4 32,335.85 1 15476 Local Trial Attorney Filled Reg 64,079.00 13,074.09 1 20008 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1 20201 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1 22605 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1		40599	Local	PAYROLL SPEC	Filled	Reg	69,396.00	14,158.92	1
2537LocalOperations Support SpecialistFilledReg87,892.0017,932.6718768LocalTrial AttorneyFilledReg79,810.0016,283.7018964LocalTrial AttorneyFilledReg82,472.0016,826.8319822LocalSUPERVISOR ATTORNEY ADVISORFilledReg158,485.1432,335.85115476LocalTrial AttorneyFilledReg16,8403.0034,359.40120008LocalTrial AttorneyFilledReg64,079.0013,074.0912001LocalTrial AttorneyFilledReg153,915.0031,034.0912002LocalTrial AttorneyFilledReg153,915.0031,034.0912003LocalTrial AttorneyFilledReg153,915.0031,403.4012004LocalTrial AttorneyFilledReg153,915.0031,403.4012005LocalTrial AttorneyFilledReg153,915.0031,403.4012005LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.5514061LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.5514061LocalTrial AttorneyFilledReg128,400.0026,93.37 <td< th=""><th>100F - AGENCY FINANCIAL OPERATIONS Tota</th><th>l</th><th></th><th></th><th></th><th></th><th>951,485.90</th><th>194,132.42</th><th>8</th></td<>	100F - AGENCY FINANCIAL OPERATIONS Tota	l					951,485.90	194,132.42	8
8768LocalTrial AttorneyFilledReg79,810.0016,283.7018964LocalTrial AttorneyFilledReg82,472.0016,826.8319822LocalSUPERVISOR ATTORNEY ADVISORFilledReg158,485.1432,335.85115476LocalTrial AttorneyFilledReg168,403.0034,359.4012008LocalSTAFF ASSISTANTFilledReg64,079.0013,074.09120201LocalTrial AttorneyFilledReg87,693.7817,892.23120201LocalTrial AttorneyFilledReg153,915.0031,403.0034,359.40120201LocalTrial AttorneyFilledReg153,915.0031,403.0013,074.09120201LocalTrial AttorneyFilledReg153,915.0031,403.0013,074.09123605LocalTrial AttorneyFilledReg153,915.0031,403.10125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55140682LocalTrial AttorneyFilledReg128,400.0026,97.55140682LocalTrial AttorneyFilledReg12	1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION		Local	Deputy Attorney General	Filled	Reg	191,214.35		1
8964 Local Trial Attorney Filled Reg 82,472.00 16,826.83 1 9822 Local SUPERVISOR ATTORNEY ADVISOR Filled Reg 158,485.14 32,335.85 1 15476 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 20008 Local Trial Attorney Filled Reg 64,079.00 13,074.09 1 20201 Local Trial Attorney Filled Reg 87,693.78 17,892.23 1 20201 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1 20201 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1 25202 Local Trial Attorney Filled Reg 18,200.34 24,116.51 1 28250 Local PROGRAM ANALYST Vacant Term 90,468.00 18,458.26 1 39260 Local SUPERVISORY ATTORNEY ADVISOR Filled Reg 128,400.00 26,197.55 1		2537	Local	Operations Support Specialist	Filled	Reg	87,892.00	17,932.67	1
9822LocalSUPERVISOR ATTORNEY ADVISORFilledReg158,485.1432,335.85115476LocalTrial AttorneyFilledReg168,403.0034,359.40120008LocalSTAFF ASSISTANTFilledReg64,079.0013,074.09120201LocalTrial AttorneyFilledReg87,693.7817,892.23120201LocalTrial AttorneyFilledReg153,915.0031,403.40123605LocalTrial AttorneyFilledReg118,200.3424,116.51125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55142682LocalTrial AttorneyFilledReg127,115.0025,935.371		8768	Local	Trial Attorney	Filled	Reg	79,810.00	16,283.70	1
15476LocalTrial AttorneyFilledReg168,403.0034,359.40120008LocalSTAFF ASSISTANTFilledReg64,079.0013,074.09120201LocalTrial AttorneyFilledReg87,693.7817,892.23123605LocalTrial AttorneyFilledReg153,915.0031,403.40125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55142682LocalTrial AttorneyFilledReg128,400.0026,197.551		8964	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
2008LocalSTAFF ASSISTANTFilledReg64,079.0013,074.0912021LocalTrial AttorneyFilledReg87,693.7817,892.23123605LocalTrial AttorneyFilledReg153,915.0031,403.40125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55142682LocalTrial AttorneyFilledReg127,115.0025,935.371		9822	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	158,485.14	32,335.85	1
20201LocalTrial AttorneyFilledReg87,693.7817,892.23123605LocalTrial AttorneyFilledReg153,915.0031,403.40125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55142682LocalTrial AttorneyFilledReg127,115.0025,935.371		15476	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
23605LocalTrial AttorneyFilledReg153,915.0031,403.40125242LocalTrial AttorneyFilledReg118,200.3424,116.51128250LocalPROGRAM ANALYSTVacantTerm90,468.0018,458.26139260LocalSUPERVISORY ATTORNEY ADVISORFilledReg128,400.0026,197.55142682LocalTrial AttorneyFilledReg127,115.0025,935.371		20008	Local	STAFF ASSISTANT	Filled	Reg	64,079.00	13,074.09	1
25242 Local Trial Attorney Filled Reg 118,200.34 24,116.51 1 28250 Local PROGRAM ANALYST Vacant Term 90,468.00 18,458.26 1 39260 Local SUPERVISORY ATTORNEY ADVISOR Filled Reg 128,400.00 26,197.55 1 42682 Local Trial Attorney Filled Reg 127,115.00 25,935.37 1		20201	Local	Trial Attorney	Filled	Reg	87,693.78	17,892.23	1
28250 Local PROGRAM ANALYST Vacant Term 90,468.00 18,458.26 1 39260 Local SUPERVISORY ATTORNEY ADVISOR Filled Reg 128,400.00 26,197.55 1 42682 Local Trial Attorney Filled Reg 127,115.00 25,935.37 1		23605	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
39260 Local SUPERVISORY ATTORNEY ADVISOR Filled Reg 128,400.00 26,197.55 1 42682 Local Trial Attorney Filled Reg 127,115.00 25,935.37 1		25242	Local	Trial Attorney	Filled	Reg	118,200.34	24,116.51	1
42682 Local Trial Attorney Filled Reg 127,115.00 25,935.37 1		28250	Local	PROGRAM ANALYST	Vacant	Term	90,468.00	18,458.26	1
		39260	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	128,400.00	26,197.55	1
44044 Legal Assistant Filled Term 56,433.65 11,514.20 1		42682	Local	Trial Attorney	Filled	Reg	127,115.00	25,935.37	1
		44044	Local	Legal Assistant	Filled	Term	56,433.65	11,514.20	1

						Values		
rogram Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
1200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	46864	Local	STAFF ASSISTANT	Filled	Term	68,030.77	13,880.37	:
	86328	Local	Legal Assistant	Filled	Term	55,929.00	11,411.24	:
	10007422	Local	Attorney Advisor	Filled	Reg	98,078.00	20,010.93	
200 - PERSONNEL LABOR AND EMPLOYMENT DIVISION	Total					1,816,619.03	370,646.22	1
2100 - COMMERCIAL DIVISION	360	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	:
	420	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	155,737.48	31,775.24	:
	1318	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	165,699.23	33,807.75	:
	2047	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	:
	3115	Local	Attorney Advisor	Filled	Reg	130,855.00	26,698.45	:
	4634	Intra-district	Attorney Advisor	Filled	Term	145,755.00	29,738.51	:
	6862	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	:
	10059	Local	Attorney Advisor	Filled	Reg	164,164.17	33,494.55	:
	12103	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	155,505.98	31,728.01	:
	12891	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	176,336.00	35,977.97	:
	13508	Local	Trial Attorney	Filled	Reg	149,519.00	30,506.48	:
	15296	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	:
	15762	Local	STAFF ASSISTANT	Filled	Reg	67,283.64	13,727.93	:
	18561	Local	PARALEGAL SPEC	Filled	Reg	97,340.00	19,860.36	:
	22545	Local	Trial Attorney	Filled	Reg	158,311.00	32,300.32	:
	24370	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	:
	26500	Local	Attorney Advisor	Filled	Term	118,733.25	24,225.24	0.7
	36240	Local	Trial Attorney	Filled	Term	129,274.11	26,375.90	0.9
	40019	Intra-district	Attorney Advisor	Filled	Term	140,727.00	28,712.64	:
	41732	Local	Law Clerk	Filled	Term	63,548.21	12,965.79	:
	44030	Local	Attorney Advisor	Filled	Reg	158,311.00	32,300.32	
	71968	Local	Trial Attorney	Filled	Term	84,201.50	17,179.70	0.
	72952	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	
	83180	Intra-district	Trial Attorney	Filled	Term	119,655.20	24,413.35	
	83531	Local	Attorney Advisor	Filled	Reg	140,750.74	28,717.49	
	85223	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	154,701.78	31,563.93	
	85224	Local	Attorney Advisor	Filled	Reg	101,258.08	20,659.77	:
	85313	Local	Attorney Advisor	Filled	Reg	123,375.00	25,172.30	:
	85314	Local	Attorney Advisor	Filled	Reg	130,711.38	26,669.15	:
	85315	Local	Attorney Advisor	Filled	Reg	107,324.40	21,897.48	:
	85521	Local	Attorney Advisor	Filled	Reg	104,655.46		
	10007487	Local	, Trial Attorney	Filled	Reg	94,915.00		

						Values		
Program Code2		Fund Detail	Position Title	Filled or Vacant	Reg/Term			Sum of Cur Year FTE
2100 - COMMERCIAL DIVISION	10007488	Local	Trial Attorney	Filled	Reg	94,915.00		
	10007489	Local	Paralegal Specialist	Filled	Reg	61,491.00		
	10007664	Intra-district	Trial Attorney	Filled	Reg	168,403.00		
2100 - COMMERCIAL DIVISION Tota	l					4,584,063.61	•	34.1
3100 - LEGAL COUNSEL DIVISION	17	Local	Attorney Advisor	Filled	Reg	145,755.00		
	464	Local	Attorney Advisor	Filled	Term	126,302.25	25,769.55	0.7
	489	Local	Trial Attorney	Filled	Reg	134,722.40	27,487.52	0.
	1833	Local	Attorney Advisor	Filled	Reg	153,915.00	31,403.40	
	2893	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	168,367.38	34,352.13	
	12146	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	175,382.68	35,783.47	
	13310	Local	Attorney Advisor	Filled	Reg	136,613.48	27,873.36	
	13479	Local	STAFF ASSISTANT	Filled	Reg	69,395.00	14,158.72	
	13971	Intra-district	Attorney Advisor	Filled	Term	119,635.00	24,409.22	
	14064	Local	Attorney Advisor	Filled	Reg	165,071.00	33,679.57	
	15714	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	
	16919	Local	Trial Attorney	Filled	Reg	165,071.00	33,679.57	
	20430	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	
	46869	Local	PGM SUPPORT ASST OA	Filled	Term	51,001.63	10,405.90	
	10007427	Local	Program Support Assistant	Filled	Reg	43,718.00	8,919.82	
3100 - LEGAL COUNSEL DIVISION Tota	al					1,927,756.82	393,321.77	14.5
4000 - CHILD SUPPORT SERVICES DIVISION	438	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	
	495	Federal Grant/Local	Paralegal Specialist	Filled	Reg	64,079.00	13,074.09	
	533	Federal Grant/Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	
	633	Federal Grant/Local	OFFICE AUTOMATION ASSISTANT	Filled	Reg	55,462.00	11,315.96	
	1628	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	78,896.00	16,097.21	
	2012	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	
	2251	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	71,371.00	14,561.88	
	2291	Federal Grant/Local	Trial Attorney	Filled	Reg	80,845.52	16,494.97	
	2304	Federal Grant/Local	Community Outreach Specialist	Vacant	Reg	61,491.00	12,546.06	
	2373	Federal Grant/Local	MOTOR VEHICLE OPERATOR	Filled	Term	40,081.60	8,177.88	
	2625	Federal Grant/Local	Trial Attorney	Filled	Reg	115,600.07	23,585.97	
	3435	Federal Grant/Local	Investigator	Filled	Term	57,559.00	11,743.80	
	3917	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00		
	4096	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00		
	4430	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00		
	44,00							

Program Code2 Position No Fund Certail Position Title Position Title Position Title Position Title Position Title Position Title Pilled versame Reg Title Sign of Pilled Versame 6227 Federal Grant/Local SUPPORT NEWORCHINT SPEC Filled Reg 77,73,73 77,73,73 6453 Federal Grant/Local Trial Attorney Filled Reg 12,946,52 2,066,13 2,0							Values		
622Foderal Grant/LocalSUPPORT ENDECKIENT SPECFilledReg7.4.13.4515.182.64623Federal Grant/LocalTrial AttorneyFilledReg9.18.9012.076.387131Federal Grant/LocalSUPPORT ENDECKIENT SPECVacantReg0.14.91.0012.246.067232Federal Grant/LocalPROGRAM AVALYSFilledReg0.73.0019.80.037377Federal Grant/LocalPROGRAM AVALYSFilledReg0.73.0019.80.037378Federal Grant/LocalPROGRAM SUPPORT ASSISTANT ONVacantReg0.73.0019.30.037385Federal Grant/LocalTrial AttorneyFilledReg0.73.001.78.13.197385Federal Grant/LocalSUPPORT ENSISTANT ONVacantReg0.72.030.72.927385Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.78.13.10.76.13.17397Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.72.92.01.51.75.47398Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.72.93.001.20.76.387397Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.72.93.001.20.76.387398Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.72.93.001.20.76.387399Federal Grant/LocalSUPPORT ENSISTANT ON VacantReg0.72.93.001.20.76.387391Federal Grant/LocalSupport SUPPORT ENSISTANT ON VacantReg0.72.93.00 </th <th>Program Code2</th> <th>Position No</th> <th>Fund Detail</th> <th>Position Title</th> <th>Filled or Vacant</th> <th>Reg/Term</th> <th>Sum of FY Budget</th> <th>Sum of Fringe</th> <th>Sum of Cur Year FTE</th>	Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
629Foderal Grant/LocalProgram SpecialistFilledReg51,89.001,2476.337151Foderal Grant/LocalSUPPORT ENORCEMENT SPECViandReg61,491.001,2546.037252Federal Grant/LocalPROGRAM ANALYSTFilledReg9,344.008,863.937375Federal Grant/LocalPROGRAM ANALYSTFilledReg9,344.008,863.937376Federal Grant/LocalTrial AttorneyFilledReg9,434.408,863.937385Federal Grant/LocalTrial AttorneyFilledReg9,782.132,365.437385Federal Grant/LocalCLENCEL ASSISTATFilledReg8,80.001,763.137385Federal Grant/LocalDVPORT ENORCEMENT SPECFilledReg9,189.001,276.337385Federal Grant/LocalSUPPORT FORCEMENT SPECFilledReg9,189.001,276.337385Federal Grant/LocalSUPPORT ENORCEMENT SPECFil		6159	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	38,128.00	7,779.29	1
6637Federal Grant/LocalTrial KorneyFiledReg11.2944.5224.064.327229Federal Grant/LocalPROGRAM NAUYSTFiledReg97.340.0013.860.367377Federal Grant/LocalPROGRAM NAUYSTFiledReg43.444.008.863.917070Federal Grant/LocalPROGRAM SUPPORT ASSISTANT OAVacantReg43.444.008.863.917070Federal Grant/LocalTrial AtomeyFiledReg43.444.008.863.917082Federal Grant/LocalCERICAL ASSISTANT OAFiledReg43.444.008.863.917082Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg48.06.0017.681.317082Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg59.180.0017.778.927083Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg59.280.0017.078.137084Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg59.280.0017.078.137085Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg59.280.0017.078.137085Federal Grant/LocalSUPS UP INFORCEMENT SPECFiledReg59.280.0017.078.137085Federal Grant/LocalProgram SpecialistFiledReg59.280.0017.078.137095Federal Grant/LocalProgram SpecialistFiledReg59.280.0017.078.137195Federal Grant/LocalProgram Specialist		6227	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	1
7151Federal Grant/LocalSUPPORT NEVORCEMENT SPECVacantReg61,43.0012,54.067237Federal Grant/LocalPROGRAM ANVATSTKedReg97,340.0018,860.367676Federal Grant/LocalPROGRAM SUPPORT ASSISTANT OAVacantReg43,444.008,863.917676Federal Grant/LocalProgram Support Assistant (DA)FilledReg43,544.0011,315.967676Federal Grant/LocalTrial AttorneyFilledReg47,944.399,782.137682Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg48,6660.0017,681.317683Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg86,660.0017,681.317684Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg56,246.0011,137.597787Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg56,246.0011,275.927787Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg79,275.0011,745.927787Federal Grant/LocalProgram AnalystFilledReg79,275.0015,785.217787Federal Grant/LocalProgram SpecialistFilledReg79,275.0015,785.217787Federal Grant/LocalProgram SpecialistFilledReg79,275.0015,785.237787Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.3877879Federal G		6294	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
7229Federal Grant/LocalPROGRAM SUPPORT ASSISTANTFilledReg97,340,0019,800,36737Federal Grant/LocalProgram Support Assistant (OA)FilledReg35,462.0011,315.96738Federal Grant/LocalTrial AtomayFilledReg115,335.3022,564.30738Federal Grant/LocalCLERICAL ASSISTANTFilledReg46,060.0017,681.31738Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg36,060.0017,681.31739Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg39,128.007,772.297310Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg36,660.0017,681.317311Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg102,058.0012,076.387315Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg102,92.0012,076.387316Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg102,92.0012,076.387317Federal Grant/LocalProgram SpecialistFilledReg55,345.0011,475.927328Federal Grant/LocalProgram SpecialistFilledReg59,345.0012,076.387329Federal Grant/LocalProgram SpecialistFilledReg59,345.0012,076.387329Federal Grant/LocalProgram SpecialistFilledReg59,345.0012,076.387329Fe		6657	Federal Grant/Local	Trial Attorney	Filled	Reg	117,944.52	24,064.32	1
777Federal Grant/LocalProgram Support Assistant (DA)VacantReg41,440.0088,83.917760Federal Grant/LocalTrial AttorneyFilledReg51,642.0011,215.957812Federal Grant/LocalCERICAL ASSISTANTFilledReg47,943.399,782.137812Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg88,660.0017,681.317812Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg88,660.0017,681.317812Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg102,931.0021,017.637812Federal Grant/LocalSUP.Program ManyatFilledReg102,931.0021,017.637812Federal Grant/LocalSup.Program SpecialistFilledReg102,931.0021,017.637812Federal Grant/LocalInvestigatorFilledReg15,315.0021,017.637813Federal Grant/LocalInvestigatorFilledReg15,315.0031,403.407814Federal Grant/LocalInvestigatorFilledReg53,815.0031,403.407815Federal Grant/LocalProgram SpecialistFilledReg53,815.0031,403.407816Federal Grant/LocalProgram SpecialistFilledReg53,815.0031,403.407816Federal Grant/LocalProgram SpecialistFilledReg53,815.0012,076.387817Federal Grant/LocalProgram Specialis		7151	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Vacant	Reg	61,491.00	12,546.06	1
PforFederal Grant/LocalProgram Support Assistant (OA)FilledReg55,462.0011,315.967836Federal Grant/LocalCLENICAL ASSISTAVITFilledReg15,935.3923,654.397835Federal Grant/LocalOPV SUPP SUP NENORCEMENT SPECFilledReg82,660.0017,681.318026Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg82,660.0017,681.318110Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg85,660.0017,681.318121Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg92,918.0012,076.388132Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg92,925.0016,174.548133Federal Grant/LocalProgram SpecialistFilledReg92,925.0016,174.548134Federal Grant/LocalProgram SpecialistFilledReg93,93.0012,076.388134Federal Grant/LocalProgram SpecialistFilledReg93,93.0012,076.388134Federal Grant/LocalSTAFF ASSISTANTFilledReg93,93.0012,076.388134Federal Grant/LocalStapp Finforement SpecialistFilledReg93,93.0012,076.388134Federal Grant/LocalStapp Finforement SpecialistFilledReg93,93.5322,773.008135Federal Grant/LocalStapp Finforement SpecialistFilledReg93,93.5322,773.008		7229	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	97,340.00	19,860.36	1
7836Federal Grant/LocalTrial AttorneyFilledReg115,935.3923,654.397852Federal Grant/LocalSUPV SUPP INFORCEMENT SPECFilledReg47,944.399,782.138205Federal Grant/LocalSUPV SUPP INFORCEMENT SPECFilledReg38,128.007,779.298310Federal Grant/LocalSUPV SUPP INFORCEMENT SPECFilledReg38,128.007,779.298311Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg38,666.0017,681.318333Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg10,29.81.0012,017.308334Federal Grant/LocalSUPV SUP ENFORCEMENT SPECFilledReg56,624.0017,681.318335Federal Grant/LocalInvestigatorFilledReg56,246.0411,475.529306Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.389355Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.389355Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389355Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389355Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389355Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389355Federal Grant/LocalSupport In		7377	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	43,444.00	8,863.91	1
7825Federal Grant/LocalCLERICAL ASSISTANTFilledRef47,944.399,728.138026Federal Grant/LocalPNOGRAM SUPPORT SPECCFilledReg86,00017,681.318216Federal Grant/LocalSUPO SUPP ENFORCEMENT SPECFilledReg59,189.0012,775.328402Federal Grant/LocalSUPP SUP ENFORCEMENT SPECFilledReg59,680.0017,681.318438Federal Grant/LocalSUPP SUP ENFORCEMENT SPECFilledReg10,298.10017,613.318438Federal Grant/LocalSupp. Program AnalystFilledReg10,298.10016,174.548737Federal Grant/LocalProgram SpecialistFilledReg55,246.0011,475.928749Federal Grant/LocalProgram SpecialistFilledReg55,315.0031,036.018749Federal Grant/LocalProgram SpecialistFilledReg59,323.0012,076.388749Federal Grant/LocalProgram SpecialistFilledReg59,323.0012,076.388749Federal Grant/LocalProgram SpecialistFilledReg59,323.0012,076.388749Federal Grant/LocalProgram SpecialistFilledReg59,323.0012,076.388749Federal Grant/LocalProgram SpecialistFilledReg59,383.0012,076.388749Federal Grant/LocalProgram SpecialistFilledReg59,383.0012,076.388749Federal Grant/LocalPro		7670	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	55,462.00	11,315.96	1
8026Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.318216Federal Grant/LocalSUPPORT ASSISTANT OAVacantReg38,128.007,779.298310Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0012,076.388482Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0012,076.388433Federal Grant/LocalInvestigatorFilledReg12,976.3016,174.548735Federal Grant/LocalInvestigatorFilledReg56,246.0411,475.928706Federal Grant/LocalTrial AtorneyVacantReg55,345.0031,403.408735Federal Grant/LocalTrial AtorneyVacantReg55,345.0031,403.408736Federal Grant/LocalProgram SpecialistFilledReg7,532.0015,056.218737Federal Grant/LocalPolicy AnalystFilledReg81,080.0012,076.388738Federal Grant/LocalPolicy AnalystFilledReg81,080.0012,076.388739Federal Grant/LocalPolicy AnalystFilledReg9,189.0012,076.388747Federal Grant/LocalPolicy AnalystFilledReg9,189.0012,076.388739Federal Grant/LocalPolicy AnalystFilledReg9,189.0012,076.388747Federal Grant/LocalPolicy AnalystFilledReg		7836	Federal Grant/Local	Trial Attorney	Filled	Reg	115,935.39	23,654.39	1
8216Federal Grant/LocalPROGRAM SUPPORT ASSISTANT OAVacantReg38,128.007,779.298310Federal Grant/LocalSUPP ORT ENFORCEMENT SPECFilledReg59,189.0012,076.388488Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg102,981.0021,011.308533Federal Grant/LocalInvestigatorFilledReg102,981.0021,011.308735Federal Grant/LocalInvestigatorFilledReg153,915.0031,403.408706Federal Grant/LocalProgram SpecialistFilledReg53,230.0015,368.219707Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.389708Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.389709Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.389709Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.389719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.389719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.389729Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,289.0012,076.389739Federal Grant/LocalProgram SpecialistFilledReg6,66.0012,076.389739		7852	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	47,944.39	9,782.13	1
8310Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg59,189.0012,076.388428Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,66.0017,681.318438Federal Grant/LocalSupv. Program AnalystFilledReg92,981.0012,076.388738Federal Grant/LocalProgram SpecialistFilledReg92,981.0012,076.388709Federal Grant/LocalProgram SpecialistFilledReg53,91.5031,403.409249Federal Grant/LocalTrial AttorneyVacantReg59,300.0012,076.389249Federal Grant/LocalProgram SpecialistFilledReg59,300.0012,076.389259Federal Grant/LocalPolicy AnalystFilledReg81,080.0012,076.389559Federal Grant/LocalPolicy AnalystFilledReg81,080.0012,076.389559Federal Grant/LocalPolicy AnalystFilledReg99,083.5320,277.309559Federal Grant/LocalProgram SpecialistFilledReg99,383.5320,277.309559Federal Grant/LocalPOM MGRFilledReg67,283.4413,727.949559Federal Grant/LocalPOM MGRFilledReg73,230.0013,727.939559Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg73,231.0013,727.939559Federal Grant/LocalSUPON SUP ENFORCEMENT SPECFilled		8026	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
8482Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,66,00017,681.318333Federal Grant/LocalSupv. Program AnalystFilledReg102,971.0016,174.548370Federal Grant/LocalInvestigatorFilledReg56,246.0411,475.929208Federal Grant/LocalTrial AttorneyVacantReg55,332.0015,368.219219Federal Grant/LocalProgram SpecialistFilledReg59,139.0012,076.389219Federal Grant/LocalProgram SpecialistFilledReg59,139.0012,076.389219Federal Grant/LocalProgram SpecialistFilledReg59,139.0012,076.389219Federal Grant/LocalPolicy AnalystFilledReg59,139.0012,076.389219Federal Grant/LocalPolicy AnalystFilledReg59,139.0012,076.389219Federal Grant/LocalPologram SpecialistFilledReg59,139.0012,076.389219Federal Grant/LocalProgram SpecialistFilledReg59,139.0012,703.089219Federal Grant/LocalProgram SpecialistFilledReg59,319.0012,703.089219Federal Grant/LocalProgram SpecialistFilledReg79,323.0013,703.009219Federal Grant/LocalProgram SpecialistFilledReg79,331.0014,651.389219Federal Grant/LocalProgram SpecialistFilled<		8216	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Vacant	Reg	38,128.00	7,779.29	1
8533Federal Grant/LocalSupv. Program AnalystFilledReg102,981.0021,011.308735Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.548770Federal Grant/LocalProgram SpecialistFilledReg56,246.0411,475.529208Federal Grant/LocalProgram SpecialistFilledReg75,323.0015,368.219209Federal Grant/LocalSTAFF ASISTANTFilledReg75,323.0012,076.389219Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689219Federal Grant/LocalPolicy AnalystFilledReg97,983.0012,076.389219Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689719Federal Grant/LocalProgram SpecialistFilledReg97,383.5320,277.309719Federal Grant/LocalProgram SpecialistFilledReg93,83.5320,277.309719Federal Grant/LocalProgram SpecialistFilledReg67,823.6413,277.949719Federal Grant/LocalProgram SpecialistFilledReg67,823.6413,277.949719Federal Grant/LocalProgram SpecialistFilledReg67,823.6413,277.949729Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg67,823.6413,277.949730Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFille		8310	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	59,189.00	12,076.38	1
8735Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.548770Federal Grant/LocalProgram SpecialistFilledReg55,246.0411,475.929260Federal Grant/LocalTrail AttorneyVacatReg55,310.0031,030.09249Federal Grant/LocalProgram SpecialistFilledReg75,323.0015,368.219259Federal Grant/LocalPolicy AnalystFilledReg55,189.0012,076.389674Federal Grant/LocalPolicy AnalystFilledReg55,189.0012,076.389674Federal Grant/LocalPolicy AnalystFilledReg55,189.0012,076.389719Federal Grant/LocalSupport Enforcement SpecialistFilledReg55,189.0012,076.389719Federal Grant/LocalProgram SpecialistFilledReg95,189.0012,076.389719Federal Grant/LocalProgram SpecialistFilledReg95,189.0012,076.3810325Federal Grant/LocalProgram SpecialistFilledReg93,83.5320,277.3010336Federal Grant/LocalParalegal SpecialistFilledReg73,347.0013,681.3110356Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalUPORT ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalUPORT ENFORCEMENT SPEC<		8482	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
8770Federal Grant/LocalProgram SpecialistFilledReg56,246.0411,475.929208Federal Grant/LocalTrial AttorneyVacantReg153,915.23.0031,403.409249Federal Grant/LocalProgram SpecialistFilledReg55,918.9012,076.389253Federal Grant/LocalSTAFF ASSISTANTFilledReg81,084.2423,148.239553Federal Grant/LocalPolicy AnalystFilledReg81,084.2423,148.239574Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.389574Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.389574Federal Grant/LocalSupport Enforcement SpecialistFilledReg99,383.5320,277.3010024Federal Grant/LocalProgram SpecialistFilledReg15,417.6527,629.3810025Federal Grant/LocalParalegal SpecialistFilledReg15,417.6527,629.3810136Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg71,371.0014,561.8810137Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg71,371.0014,561.8810136Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg73,347.0014,965.0510136Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg73,347.0014,965.051		8533	Federal Grant/Local	Supv. Program Analyst	Filled	Reg	102,981.00	21,011.30	1
9208Federal Grant/LocalTrial AttorneyVacantReg153,915.0031,403.409249Federal Grant/LocalProgram SpecialistFilledReg75,323.0015,368.219259Federal Grant/LocalSTAFF ASSISTANTFilledReg51,308.2122,076.389553Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689674Federal Grant/LocalPolicy AnalystFilledReg93,189.0012,076.389674Federal Grant/LocalSupport Enforcement SpecialistFilledReg99,835.3520,277.3810024Federal Grant/LocalProgram SpecialistFilledReg99,383.5320,277.3010325Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010356Federal Grant/LocalPGM MGRFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8810705Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg73,347.0014,561.8811285Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg73,347.0014,561.8511284Federal Grant/Local		8735	Federal Grant/Local	Investigator	Filled	Reg	79,275.00	16,174.54	1
9249Federal Grant/LocalProgram SpecialistFilledReg75,323.0015,368.219259Federal Grant/LocalSTAFF ASSISTANTFilledReg59,189.0012,076.389553Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689674Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389674Federal Grant/LocalPolicy AnalystFilledReg59,189.0012,076.389719Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.3810024Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.3810325Federal Grant/LocalProgram SpecialistFilledReg59,189.0012,076.3810336Federal Grant/LocalPGM MGRFilledReg59,189.0012,076.3810335Federal Grant/LocalPGM DSPFilledReg67,283.6413,727.9410335Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg75,323.0014,561.8810535Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg75,323.0014,561.8811276Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511334Federal Grant/LocalInvestigatorFilledReg<		8770	Federal Grant/Local	Program Specialist	Filled	Reg	56,246.04	11,475.92	1
9259Federal Grant/LocalSTAFF ASSISTANTFilledReg59,189.0012,076.389553Federal Grant/LocalPolicy AnalystFilledTerm113,454.6023,148.239674Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.3810024Federal Grant/LocalProgram SpecialistFilledReg99,383.5320,277.3010323Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010324Federal Grant/LocalPGM MGRFilledReg67,283.6413,727.9410535Federal Grant/LocalSUPP SUPP CREMENT SPECFilledReg71,371.0014,561.8810610Federal Grant/LocalSUPP OXPORCEMENT SPECFilledReg73,347.0014,561.8810790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalNUPROTENFORCEMENT SPECFilledReg73,347.0014,561.8811285Federal Grant/LocalNUPROTENFORCEMENT SPECFilledReg73,347.0014,561.8811276Federal Grant/LocalNUPROTENFORCEMENT SPECFilledReg73,347.0014,561.8811285Federal Grant/LocalNUPROTENFORCEMENT SPECFilledReg73,347.0014,561.8811284Federal Grant/Local <t< td=""><td></td><td>9208</td><td>Federal Grant/Local</td><td>Trial Attorney</td><td>Vacant</td><td>Reg</td><td>153,915.00</td><td>31,403.40</td><td>1</td></t<>		9208	Federal Grant/Local	Trial Attorney	Vacant	Reg	153,915.00	31,403.40	1
9553Federal Grant/LocalPolicy AnalystFilledTerm113,454.6023,148.239674Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.3810024Federal Grant/LocalProgram SpecialistFilledReg57,559.0011,743.8010323Federal Grant/LocalProgram SpecialistFilledReg99,383.5320,277.3010336Federal Grant/LocalPGM MGRFilledReg135,417.6527,629.3810535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPP SUPP ENFORCEMENT SPECFilledReg71,371.0014,561.8810790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg75,323.0015,688.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511334Federal Grant/LocalSUPENVISORY TRIAL ATTORNEYFilledReg73,347.0014,965.0511334Federal Grant/LocalInvestigatorFilledReg73,347.0016,174.5411334Federal Grant/LocalSUPENVISORY TRIAL ATTORNEYFilledReg73,347.0016,174.5411334Federal Grant/LocalInvesti		9249	Federal Grant/Local	Program Specialist	Filled	Reg	75,323.00	15,368.21	1
9674Federal Grant/LocalPolicy AnalystFilledReg81,084.2416,543.689719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.3810024Federal Grant/LocalProgram SpecialistFilledReg57,559.0011,743.8010323Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010336Federal Grant/LocalPGM MGRFilledReg135,417.6527,69.3810355Federal Grant/LocalParalegal SpecialistFilledReg135,417.6527,69.3810555Federal Grant/LocalParalegal SpecialistFilledReg86,660.0017,681.3110610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg71,371.0014,561.8810790Federal Grant/LocalParalegal SpecialistFilledReg73,347.0014,561.8811726Federal Grant/LocalInvestigatorFilledReg73,347.0014,561.8811734Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511835Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5411836Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.541184Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.541184Federal Grant/LocalInvestigatorFilledRe		9259	Federal Grant/Local	STAFF ASSISTANT	Filled	Reg	59,189.00	12,076.38	1
9719Federal Grant/LocalSupport Enforcement SpecialistFilledReg59,189.0012,076.3810024Federal Grant/LocalProgram SpecialistFilledReg57,559.0011,743.8010323Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010356Federal Grant/LocalPGM MGRFilledReg135,417.6527,629.3810535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.3110790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811736Federal Grant/LocalParalegal SpecialistFilledReg73,323.0014,956.0511745Federal Grant/LocalInvestigatorFilledReg73,347.0014,956.0511734Federal Grant/LocalInvestigatorFilledReg12,076.3314,965.0511735Federal Grant/LocalInvestigatorFilledReg12,076.3014,965.0511734Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg12,076.33.0014,965.0511735Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5411736Federal Grant/LocalInvestigatorFilledReg94,042.0119,187.4711737Federal Grant/LocalInvestigator <td></td> <td>9553</td> <td>Federal Grant/Local</td> <td>Policy Analyst</td> <td>Filled</td> <td>Term</td> <td>113,454.60</td> <td>23,148.23</td> <td>0.85</td>		9553	Federal Grant/Local	Policy Analyst	Filled	Term	113,454.60	23,148.23	0.85
10024Federal Grant/LocalProgram SpecialistFilledReg57,559.0011,743.8010323Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010356Federal Grant/LocalPGM MGRFilledReg135,417.6527,629.3810535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.3110790Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg71,371.0014,561.881176Federal Grant/LocalSUPP Correct SpecialistFilledReg73,347.0014,565.0511344Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg73,247.0014,965.0511954Federal Grant/LocalInvestigatorFilledReg73,247.0014,965.0511952Federal Grant/LocalInvestigatorFilledReg72,87.0026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.541264Federal Grant/LocalInvestigatorFilledReg94,042.0119,187.47		9674	Federal Grant/Local	Policy Analyst	Filled	Reg	81,084.24	16,543.68	1
10323Federal Grant/LocalRECORDS MGMT SUPVFilledReg99,383.5320,277.3010356Federal Grant/LocalPGM MGRFilledReg135,417.6527,629.3810535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.3110790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811276Federal Grant/LocalParalegal SpecialistFilledReg73,347.0014,965.0511334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511345Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg72,75.0016,174.5411355Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5411356Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5411356Federal Grant/LocalInvestigatorFilledReg94,042.0119,187.4711357Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5411358Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		9719	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	59,189.00	12,076.38	1
10356Federal Grant/LocalPGM MGRFilledReg135,417.6527,629.3810535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.3110790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811276Federal Grant/LocalParalegal SpecialistFilledReg75,323.0015,368.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10024	Federal Grant/Local	Program Specialist	Filled	Reg	57,559.00	11,743.80	1
10535Federal Grant/LocalParalegal SpecialistFilledReg67,283.6413,727.9410610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg86,660.0017,681.3110790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811276Federal Grant/LocalParalegal SpecialistFilledReg75,323.0015,368.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10323	Federal Grant/Local	RECORDS MGMT SUPV	Filled	Reg	99,383.53	20,277.30	1
10610Federal Grant/LocalSUPV SUPP ENFORCEMENT SPECFilledReg8,660.0017,681.3110790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811276Federal Grant/LocalParalegal SpecialistFilledReg75,323.0015,368.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10356	Federal Grant/Local	PGM MGR	Filled	Reg	135,417.65	27,629.38	1
10790Federal Grant/LocalSUPPORT ENFORCEMENT SPECFilledReg71,371.0014,561.8811276Federal Grant/LocalParalegal SpecialistFilledReg75,323.0015,368.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10535	Federal Grant/Local	Paralegal Specialist	Filled	Reg	67,283.64	13,727.94	1
11276Federal Grant/LocalParalegal SpecialistFilledReg75,323.0015,368.2111334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10610	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
11334Federal Grant/LocalInvestigatorFilledReg73,347.0014,965.0511952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		10790	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	71,371.00	14,561.88	1
11952Federal Grant/LocalSUPERVISORY TRIAL ATTORNEYFilledReg128,798.7026,278.9012138Federal Grant/LocalInvestigatorFilledReg79,275.0016,174.5412654Federal Grant/LocalCase Management CoordinatorFilledReg94,042.0119,187.47		11276	Federal Grant/Local	Paralegal Specialist	Filled	Reg	75,323.00	15,368.21	1
12138 Federal Grant/Local Investigator Filled Reg 79,275.00 16,174.54 12654 Federal Grant/Local Case Management Coordinator Filled Reg 94,042.01 19,187.47		11334	Federal Grant/Local	Investigator	Filled	Reg	73,347.00	14,965.05	1
12654 Federal Grant/Local Case Management Coordinator FilledReg94,042.0119,187.47		11952	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	128,798.70	26,278.90	1
		12138	Federal Grant/Local	Investigator	Filled	Reg	79,275.00	16,174.54	1
		12654	Federal Grant/Local	Case Management Coordinator	Filled	Reg	94,042.01	19,187.47	1
12007 Special Pulipose SOPERVISOR ALLORINET ADVISOR FILLEN Reg 161,127.05 30,955.50		12667	Special Purpose	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	181,127.05	36,955.50	1
12895Federal Grant/LocalAttorney AdvisorFilledReg110,730.0022,592.33		12895	Federal Grant/Local	Attorney Advisor	Filled	Reg	110,730.00	22,592.33	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	12995	Federal Grant/Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	12996	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	13311	Federal Grant/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	13418	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	130,552.53	26,636.74	1
	13655	Federal Grant/Local	Trial Attorney	Filled	Reg	83,602.55	17,057.50	1
	13938	Federal Grant/Local	Trial Attorney	Filled	Reg	145,755.00	29,738.51	1
	14365	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	14696	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15097	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15153	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15407	Federal Grant/Local	Program Specialist	Filled	Reg	60,819.00	12,408.95	1
	15669	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	86,660.00	17,681.31	1
	15821	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	15868	Federal Grant/Local	PROGRAM ANALYST	Filled	Term	90,254.00	18,414.59	1
	15973	Federal Grant/Local	Investigator	Vacant	Reg	61,491.00	12,546.06	1
	15986	Federal Grant/Local	Case Management Coordinator	Filled	Reg	89,992.00	18,361.14	1
	16037	Federal Grant/Local	Investigator	Filled	Reg	78,668.76	16,050.85	1
	16109	Federal Grant/Local	CLERICAL ASSISTANT	Vacant	Reg	34,413.00	7,021.32	1
	16340	Federal Grant/Local	Investigator	Filled	Reg	65,583.98	13,381.15	1
	16507	Federal Grant/Local	PROGRAM SUPPORT ASSISTANT OA	Filled	Reg	50,089.00	10,219.70	1
	16547	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	62,709.01	12,794.57	1
	17198	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	73,347.00	14,965.05	1
	17267	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	69,400.34	14,159.81	1
	17320	Federal Grant/Local	Paralegal Specialist	Filled	Reg	68,258.21	13,926.77	1
	17347	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18219	Federal Grant/Local	Clerical Assistant (OA)	Filled	Reg	45,195.00	9,221.17	1
	18344	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	18474	Federal Grant/Local	Program Support Assistant	Filled	Reg	52,526.00	10,716.92	1
	18632	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18722	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	18733	Federal Grant/Local	STAFF ASSISTANT	Filled	Reg	87,892.00	17,932.68	1
	18779	Federal Grant/Local	OFFICE AUTOMATION ASSISTANT	Filled	Reg	45,195.00	9,221.17	1
	19358	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	19512	Federal Grant/Local	Paralegal Specialist	Filled	Reg	79,275.00	16,174.54	1
	19882	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20025	Federal Grant/Local	CASE COOR	Vacant	Reg	97,340.00		

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	20038	Federal Grant/Local	Clerical Assistant (OA)	Vacant	Reg	48,760.00	9,948.54	1
	20171	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20273	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20295	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	20442	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	20627	Federal Grant/Local	IT Specialist (Security)	Vacant	Term	106,780.80	21,786.57	0.8
	20646	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	20843	Federal Grant/Local	Operations Support Specialist	Filled	Reg	74,716.89	15,244.55	1
	21058	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	48,760.00	9,948.54	1
	21225	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	21669	Federal Grant/Local	Program Specialist	Filled	Reg	53,487.26	10,913.05	1
	21735	Federal Grant/Local	Program Specialist (Bilingual)	Filled	Reg	53,430.88	10,901.55	1
	21748	Federal Grant/Local	Investigator	Filled	Reg	77,299.00	15,771.38	1
	21808	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	55,462.00	11,315.96	1
	21932	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	74,413.45	15,182.64	1
	22262	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	97,340.00	19,860.36	1
	22331	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	22373	Federal Grant/Local	Trial Attorney	Filled	Reg	105,504.41	21,526.15	1
	22406	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	22945	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	52,526.00	10,716.92	1
	23060	Federal Grant/Local	Investigator	Filled	Reg	64,079.00	13,074.09	1
	24095	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	24173	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	24301	Federal Grant/Local	CASE COOR	Filled	Term	87,892.00	17,932.68	1
	24458	Federal Grant/Local	SUPV INVEST	Filled	Reg	94,122.04	19,203.80	1
	24505	Federal Grant/Local	PROGRAM ANALYST	Filled	Term	55,803.98	11,385.73	1
	24887	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	60,756.41	12,396.18	1
	25350	Federal Grant/Local	MOTOR VEHICLE OPERATOR	Filled	Reg	52,436.80	10,698.73	1
	25548	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	77,299.00	15,771.38	1
	25993	Federal Grant/Local	Trial Attorney	Filled	Term	60,560.82	12,356.27	0.5
	26289	Federal Grant/Local	Paralegal Specialist	Filled	Reg	75,323.00	15,368.21	1
	26803	Federal Grant/Local	LEGAL ASST OA	Vacant	Reg	52,311.00	10,673.06	1
	26891	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	62,449.00	12,741.52	1
	26951	Federal Grant/Local	CLERICAL ASSISTANT	Vacant	Reg	47,431.00	9,677.38	1
	26967	Federal Grant/Local	Program Support Assistant	Filled	Reg	47,431.00	9,677.38	1
	26997	Federal Grant/Local	Investigator	Filled	Reg	78,365.45	15,988.97	1

						Values		
Program Code2	Position No F	und Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	27093	Federal Grant/Local	Paralegal Specialist	Filled	Reg	77,299.00	15,771.38	1
	28249	Special Purpose	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	140,000.00	28,564.31	1
	28251	Special Purpose	Supervisory Management Analyst	Filled	Reg	103,992.00	21,217.57	1
	28255	Federal Grant/Local	Investigator	Filled	Reg	77,223.12	15,755.89	1
	28257	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	58,438.71	11,923.30	1
	28258	Federal Grant/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	28268	Federal Grant/Local	Investigator	Filled	Reg	52,669.00	10,746.09	1
	28272	Federal Grant/Local	Investigator	Filled	Reg	77,299.00	15,771.38	1
	28273	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	73,347.00	14,965.05	1
	28282	Federal Grant/Local	Supervisory Management Analyst	Filled	Reg	94,915.00	19,365.58	1
	28286	Federal Grant/Local	Attorney Advisor	Filled	Reg	153,915.00	31,403.40	1
	28288	Federal Grant/Local	SUPERVISORY INFORMATION TECHNO	Filled	Reg	119,591.00		
	28289	Federal Grant/Local	Wage Withholding Specialist	Filled	Reg	59,189.00	12,076.38	1
	28291	Federal Grant/Local	IT Spec (APPSW/SYSANALYSIS)	Filled	Term	98,901.00	20,178.85	1
	28294	Federal Grant/Local	SUPV SUPP ENFORCEMENT SPEC	Filled	Reg	94,054.23	19,189.96	1
	28295	Federal Grant/Local	Supvy Info Tech Spec	Filled	Reg	143,983.00	29,376.97	1
	28296	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	28297	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	28298	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	76,082.00	15,523.07	1
	28299	Federal Grant/Local	Duplicating Equipment Operator	Filled	Reg	42,247.56	8,619.80	1
	28300	Federal Grant/Local	Wage Withholding Specialist	Filled	Term	57,559.00	11,743.80	1
	28301	Federal Grant/Local	Clerical Assistant (OA)	Filled	Reg	43,445.56	8,864.23	1
	28302	Federal Grant/Local	Wage Withholding Specialist	Filled	Reg	59,189.00	12,076.38	1
	28303	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	28304	Federal Grant/Local	Operations Support Specialist	Filled	Reg	54,844.89	11,190.05	1
	32721	Federal Grant/Local	Paralegal Specialist	Filled	Reg	64,079.00	13,074.09	1
	32799	Federal Grant/Local	PAYMENT CENTER MANAGEMENT	Filled	Reg	134,441.35	27,430.18	1
	33006	Special Purpose	Program Manager	Filled	Reg	171,597.93	35,011.26	1
	33345	Federal Grant/Local	Program Support Assistant	Filled	Reg	46,102.00	9,406.23	1
	33730	Federal Grant/Local	CLERICAL ASSISTANT	Filled	Reg	42,247.56	8,619.80	1
	34005	Federal Grant/Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	124,962.50	25 <i>,</i> 496.20	1
	34006	Federal Grant/Local	Case Management Coordinator	Filled	Reg	94,035.00	19,186.03	1
	34012	Federal Grant/Local	CLERICAL ASSISTANT(OA)	Filled	Reg	47,431.00	9,677.38	1
	34896	Federal Grant/Local	TRAINING COOR	Filled	Reg	112,956.00	23,046.50	1
	36230	Federal Grant/Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	36686	Federal Grant/Local	Support Enforcement Manager	Filled	Reg	116,921.79	23 <i>,</i> 855.65	1
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						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	45905	Federal Grant/Local	Operations Support Manager	Filled	Reg	90,025.10	18,367.89	1
	67552	Federal Grant/Local	Support Enforcement Specialist	Filled	Term	59,189.00	12,076.38	1
	67554	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	75,323.00	15,368.21	1
	67555	Federal Grant/Local	SUPPORT ENFORCEMENT SPEC	Filled	Reg	79,275.00	16,174.54	1
	67556	Federal Grant/Local	PGM ANALYST	Filled	Term	48,463.90	9,888.12	1
	67558	Federal Grant/Local	LEGAL ASST	Filled	Term	46,657.96	9,519.67	1
	67561	Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	60,819.00	12,408.95	1
	67562	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
	67563	Federal Grant/Local	Paralegal Specialist	Vacant	Reg	51,039.00	10,413.53	1
	67564	Federal Grant/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	67565	Federal Grant/Local	Support Enforcement Specialist	Filled	Reg	56,933.73	11,616.23	1
	67566	Federal Grant/Local	Trial Attorney	Vacant	Reg	85,134.00	17,369.96	1
	67567	Federal Grant/Local	Paralegal Specialist	Vacant	Reg	51,039.00	10,413.53	1
	67568	Federal Grant/Local	Program Specialist	Filled	Reg	59,189.00	12,076.38	1
	67570	Federal Grant/Local	Trial Attorney	Filled	Reg	101,735.06	20,757.09	1
	67571	Federal Grant/Local	Wage Withholding Specialist	Filled	Term	47,446.28	9,680.50	1
	67572	Federal Grant/Local	COMMUNITY OUTREACH SPEC	Filled	Reg	61,491.00	12,546.06	1
	67574	Federal Grant/Local	Program Support Assistant	Filled	Reg	48,760.00	9,948.54	1
	67575	Federal Grant/Local	Program Support Assistant (OA)	Filled	Reg	53,994.00	11,016.44	1
	67576	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67577	Federal Grant/Local	PGM SUPPORT ASST	Filled	Reg	40,406.23	8,244.12	1
	67578	Federal Grant/Local	CASE MGMT COOR	Filled	Term	79,077.00	16,134.14	1
	67580	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67581	Federal Grant/Local	Program Support Assistant	Filled	Reg	43,444.00	8,863.91	1
	67583	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67584	Federal Grant/Local	Program Support Assistant	Filled	Reg	44,773.00	9,135.07	1
	67585	Federal Grant/Local	Program Support Assistant	Filled	Reg	40,174.26	8,196.79	1
	70222	Federal Grant	Support Enforcement Specialist	Filled	Term	62,449.00	12,741.52	1
	70223	Federal Grant	Support Enforcement Specialist	Vacant	Reg	42,250.00	8,620.30	1
	70224	Federal Grant	Investigator	Filled	Reg	57,563.40	11,744.71	1
	72186	Federal Grant/Local	Trial Attorney	Vacant	Reg	68,810.00	14,039.36	1
	72941	Federal Grant/Local	Support Enforcement Specialist	Filled	Term	71,371.00	14,561.88	1
	75345	Federal Grant/Local	Case Management Coordinator	Filled	Reg	81,265.89	16,580.74	1
	75346	Federal Grant/Local	Program Specialist	Filled	Reg	51,039.00	10,413.53	1
	75347	Federal Grant/Local	Program Specialist	Filled	Term	55,929.00	11,411.24	1
	75348	Federal Grant/Local	Program Specialist	Filled	Reg	57,559.00	11,743.80	1

					Values		
Program Code2 Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
7	5349 Federal Grant/Local	PROGRAM ANALYST	Filled	Reg	58,626.32	11,961.58	1
7	5350 Federal Grant/Local	PROGRAM ANALYST	Vacant	Term	57,559.00	11,743.80	1
7	5351 Federal Grant/Local	PROGRAM ANALYST	Vacant	Reg	51,039.00	10,413.53	1
7	5787 Federal Grant/Local	STAFF ASSISTANT	Filled	Term	57,688.58	11,770.24	1
7	5788 Federal Grant/Local	Program Support Assistant	Filled	Term	45,809.46	9,346.54	1
8	2463 Federal Grant/Local	IT Spec (APPSW/SYSANALYSIS)	Vacant	Reg	87,657.00	17,884.73	1
8	2465 Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	85,258.13	17,395.29	1
8	2466 Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	85,258.13	17,395.29	1
8	2471 Federal Grant/Local	INFORMATION TECHNOLOGY SPECIAL	Filled	Reg	57,433.98	11,718.30	1
8	2472 Federal Grant/Local	IT Specialist (Network Svcs.)	Vacant	Reg	87,657.00	17,884.73	1
8	2473 Federal Grant/Local	Records Management Clerk	Filled	Reg	39,113.11	7,980.28	1
8	2474 Federal Grant/Local	Records Management Clerk	Filled	Reg	39,205.00	7,999.03	1
8	5373 Federal Grant	Legal Administrative Specialis	Filled	Term	57,559.00	11,743.81	1
-	5374 Federal Grant	Legal Administrative Specialis	Filled	Term	55,803.98	11,385.73	1
8	5375 Federal Grant	Legal Assistant	Filled	Term	54,299.00	11,078.67	1
8	5394 Federal Grant	Investigator	Vacant	Reg	51,039.00	10,413.53	
8	5455 Federal Grant	Trial Attorney	Filled	Term	100,512.88	20,507.72	1
8	5498 Federal Grant	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	115,720.50	23,610.55	1
-	5663 Federal Grant	Trial Attorney	Filled	Term	87,796.00	17,913.09	1
	5902 Federal Grant/Local	Support Enforcement Specialist	Vacant	Term	55,053.69	11,232.65	1
	5904 Federal Grant/Local	Program Specialist	Filled	Term	81,899.61	16,710.05	1
	L212 Federal Grant	Trial Attorney	Filled	Term	82,683.63	16,870.01	1
1000		STAFF ASSISTANT	Filled	Reg	78,444.00	16,004.99	
1000		Legal Assistant	Filled	Reg	52,669.00	10,746.10	
1000		Support Enforcement Specialist	Filled	Reg	55,929.00	11,411.24	
1000		Trainer	Filled	Reg	78,444.00	16,004.99	1
1000		Workforce Developer	Filled	Reg	80,806.00	16,486.91	1
1000		Security Officer	Filled	Reg	80,806.00	16,486.91	1
1000		Workforce Developer	Filled	Reg	80,806.00	16,486.91	1
1000		Program Specialist	Vacant	Term	42,250.00	8,620.30	
1000		Program Specialist	Vacant	Term	51,039.00	10,413.53	
1000		Program Specialist	Vacant	Term	42,250.00	8,620.30	
1000		Program Specialist	Vacant	Term	42,250.00	8,620.30	
1000		Program Specialist	Vacant	Term	42,250.00	8,620.30	
1000	7644 Federal Grant	Case Coordinator	Vacant	Term	76,082.00	15,523.07	1
4000 - CHILD SUPPORT SERVICES DIVISION Total					17,217,030.43	3,512,804.49	230.15

Program 500 - CVULUTGATION DUVISIONPoint OF Using 1Sum of PT Using 2Sum of Program 500 - CVULUTGATION DUVISIONFilled 168Reg/Term 168SUM of Program 168Sum of Program 168 <th< th=""><th></th><th></th><th></th><th></th><th></th><th>Values</th><th></th><th></th></th<>						Values		
414bcalSUPERVISOR TRALA ATTORNEYFilledReg97,430.09,480.331782bcalPARALEGA SPECFilledReg97,340.01,480.331783bcalPARALEGA SPECFilledReg72,880.01,480.331785bcalTrial AttorneyFilledReg12,880.052,749.61786bcalTrial AttorneyFilledReg9,745.002,889.421781bcalTrial AttorneyFilledReg9,745.002,849.481781bcalTrial AttorneyFilledReg9,754.003,841.461781bcalTrial AttorneyFilledReg16,84.33.003,459.401781bcalTrial AttorneyFilledReg16,84.33.003,459.401,41.40783bcalTrial AttorneyFilledReg16,80.403,459.401,41.40783bcalTrial AttorneyFilledReg16,80.403,459.401,41.40783bcalTrial AttorneyFilledReg16,80.401,80.401,41.40784bcalTrial AttorneyFilledReg1,80.401,81.401,11.40785bcalTrial AttorneyFilledReg1,80.401,81.401,11.40785bcalTrial AttorneyFilledReg1,81.401,11.401,11.401,11.401,11.401,11.401,11.401,11.	Program Code2	Position No Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
794LocalPARALEGAL SPCFilledReg97.40.0019.80.361.782LocalParalegal SpecialistFilledReg75.682.0014.81.03.91.785LocalTrial AttorneryFilledReg75.892.0114.81.03.91.1786LocalSUFERVISOR TRIAL ATTORNEYVacantReg97.115.829.93.63.61.1781LocalTrial AttorneryFilledReg97.25.621.1<	5100 - CIVIL LITIGATION DIVISION	139 Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
982IocalPAALEGA SPECFilledReg75.082.0015.23.0711078IocalTrial AtorneyFilledReg75.58.0627.08.0		414 Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	161,117.94	32,873.02	1
1738localParlegal SpecialistFiledReg72,589,0.014,810,3911739localSUPERVSOR TRIAL ATTORNEYWarahReg131,840,0028,894,4211740localSUPERVSOR TRIAL ATTORNEYWarahReg131,840,0028,894,4211741localPARALEGAL SPECFilledReg90,214,0018,41,4011741AttorneyFilledReg107,67,0021,946,5811741AttorneyFilledReg168,0024,94011741AttorneyFilledReg162,43,94032,355,8711741AttorneyFilledReg152,943,9432,355,8711741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg162,000,0030,02,9911741AttorneyFilledReg164,010,0030,92,9911741AttorneyFilledReg164,013,0030,92,9911741AttorneyFilledReg164,013,0030,93,9411741Attorney		794 Local	PARALEGAL SPEC	Filled	Reg	97,340.00	19,860.36	1
IndexTrial AttorneyFiledReg143,800,6629,749,6629,749,6620,749,66IdeBeg012Trial AttorneyFiledReg93,115,8213,814,6214IdeBeg012,00Trial AttorneyFiledReg93,715,8213,814,6214IdeBeg012,0014,8401414,800,80,0034,359,4014IdeBeg107,567,0021,946,981414IdeBeg107,567,0021,946,981414IdeBeg107,671,0021,946,981414IdeIdeReg153,915,0034,359,4014IdeIdeReg153,915,0031,493,4014IdeIdeReg164,049,4032,52814IdeIdeReg162,049,4032,52814IdeIdeReg162,049,4032,50014IdeIdeReg102,041,4120,808,8014IdeIdeReg102,041,4120,808,8014IdeIdeReg102,041,4120,808,8014IdeIdeReg102,041,4120,808,8014IdeIdeReg102,041,4120,808,8014IdeIdeReg102,041,4110,8014,81,70IdeIdeReg102,041,4110,8012,97,8014IdeIdeReg102,041,4110,8012,97,80<		982 Local	PARALEGAL SPEC	Filled	Reg	76,082.00	15,523.07	1
2060LocalSUPERVISION TRUALATTORNEYVacantReg13.184.0026.894.212014Trial AttorneyFiledReg90.254.0018.14.6014188LocalTrial AttorneyFiledReg90.254.0012.194.63816381LocalTrial AttorneyFiledReg107.567.0012.194.63816383LocalTrial AttorneyFiledReg97.843.9419.963.18110034LocalTrial AttorneyFiledReg16.28.94.9433.25.58110135LocalTrial AttorneyFiledReg162.00.0033.05.29111215LocalSUPERVISOR TRIALATTORNEYFiledReg162.00.0033.05.29111215LocalTrial AttorneyFiledReg162.00.0033.05.29111215LocalTrial AttorneyFiledReg162.00.0033.05.29111226LocalTrial AttorneyFiledReg162.00.003.05.29112264LocalTrial AttorneyFiledReg162.00.003.05.29112265LocalTrial AttorneyFiledReg16.00.0016.28.37112264LocalTrial AttorneyFiledReg16.00.0016.00.0016.00.0012265LocalTrial AttorneyFiledReg16.00.0016.00.0016.00.0012264LocalTrial Attorney <td></td> <td>1783 Local</td> <td>Paralegal Specialist</td> <td>Filled</td> <td>Reg</td> <td>72,589.01</td> <td>14,810.39</td> <td>1</td>		1783 Local	Paralegal Specialist	Filled	Reg	72,589.01	14,810.39	1
4211LocalTrial AttorneyFilledReg97.115.2219.84.6214188LocalTrial AttorneyFilledReg100.0021.946.9816831LocalTrial AttorneyFilledReg107.560.0021.946.9816831LocalTrial AttorneyFilledReg168.00.0033.95.00110073LocalTrial AttorneyFilledReg153.91.0031.03.00110073LocalTrial AttorneyFilledReg98.078.0020.01.03111133LocalTrial AttorneyFilledReg162.804.9433.235.551.111133LocalTrial AttorneyFilledReg102.341.4120.808.003.00.10.931.111134LocalTrial AttorneyFilledReg102.341.4120.808.001.11.111255LocalTrial AttorneyFilledReg102.341.4120.808.001.11.111256LocalTrial AttorneyFilledReg102.341.4120.808.001.11.111256LocalTrial AttorneyFilledReg102.341.4120.808.001.11.111256LocalTrial AttorneyFilledReg102.341.412.01.11.111256LocalTrial AttorneyFilledReg102.341.412.01.11.11.11.11.11.11.11.11.1		1795 Local	Trial Attorney	Filled	Reg	145,809.66	29,749.66	1
4188localPRAIEGAL SPECFiledReg90,254.0018,144.6018,5160LocalTrial AttorneyFilledReg107,567.0021,945.98116163LocalTrial AttorneyFilledReg16,80.003,359.40116163LocalTrial AttorneyFilledReg15,30.5031,40.00116173LocalTrial AttorneyFilledReg15,30.5031,40.00111133LocalTrial AttorneyFilledReg16,20.0003,052.991111315LocalSUPERVISOR TRIAL ATTORNEYFilledReg16,20.0003,052.991111316LocalTrial AttorneyFilledReg9,07.80.002,01.091111317LocalTrial AttorneyFilledReg9,07.80.002,01.091111318LocalTrial AttorneyFilledReg9,07.80.002,01.091111315LocalTrial AttorneyFilledReg10,00.003,052.991111316LocalTrial AttorneyFilledReg10,00.003,052.991111318LocalTrial AttorneyFilledReg10,00.51.732,00.091111325LocalTrial AttorneyFilledReg10,00.51.732,05.091111326LocalTrial AttorneyFilledReg10,00.51.732,05.091111329LocalTr		2060 Local	SUPERVISORY TRIAL ATTORNEY	Vacant	Reg	131,840.00	26,899.42	1
SinooralTrial AttorneyFilledReg107,657.0021,946,9811GB11localTrial AttorneyFilledReg16,00021,945,9011GB12localTrial AttorneyFilledReg97,943,949,963,1811GB12localTrial AttorneyFilledReg12,945,9031,403,4011GB12localTrial AttorneyFilledReg12,945,9032,55811GB13localTrial AttorneyFilledReg12,04,0030,52911GB12localSUPERVISOR TRIAL ATTORNEYFilledReg10,31,4120,80,8011GB12localTrial AttorneyFilledReg98,078,0020,10,3311GB12localTrial AttorneyFilledReg98,078,0020,01,3311GB12localTrial AttorneyFilledReg98,078,0020,01,3311GB12localTrial AttorneyFilledReg13,81,3827,785,6011GB12localTrial AttorneyFilledReg16,80,3013,92,9011GB13localTrial AttorneyFilledReg16,80,3013,92,9011GB14localParalegi SpecialistVoartReg16,80,3013,92,9011GB14localParalegi SpecialistReg16,80,3013,92,9011GB14ReglocalSERSTANT <td< td=""><td></td><td>2417 Local</td><td>Trial Attorney</td><td>Filled</td><td>Reg</td><td>97,115.82</td><td>19,814.62</td><td>1</td></td<>		2417 Local	Trial Attorney	Filled	Reg	97,115.82	19,814.62	1
631LocalTrial AttorneyFilledReg168,00.3034,39.401639LocalTrial AttorneyFilledReg97,84.3419,64.03.40110037LocalTrial AttorneyFilledReg162,894.9433,255.8311038LocalTrial AttorneyFilledReg162,000.0033,052.991111313LocalTrial AttorneyFilledReg162,000.0033,052.991111314LocalTrial AttorneyFilledReg102,341.4120,808.091111225LocalTrial AttorneyFilledReg98,078.0020,01.931112265LocalTrial AttorneyFilledReg98,078.0020,01.931112264LocalTrial AttorneyFilledReg100,521.7320,59.531113294LocalTrial AttorneyFilledReg100,521.7320,59.531113094LocalTrial AttorneyFilledReg100,521.7320,59.531113095LocalTrial AttorneyFilledReg10,521.7320,59.531113224LocalTrial AttorneyFilledReg10,521.7320,59.531113235LocalTrial AttorneyFilledReg10,521.7310,63.641113245LocalTrial AttorneyFilledReg10,551.841113255LocalSTAFA SSISTANT		4188 Local	PARALEGAL SPEC	Filled	Reg	90,254.00	18,414.60	1
f889localTrial AttorneyFilledPeg97,843.4019,961.80110070localTrial AttorneyFilledReg153,915.0031,403.401110388localTrial AttorneyFilledReg98,078.0020,10.931311313localSUFERVISOR TRIAL ATTORNEYFilledReg98,078.0030,052.991311315localSUFERVISOR TRIAL ATTORNEYFilledReg98,078.0030,052.991111325localTrial AttorneyFilledReg79,81.0016,28.37.91112526localTrial AttorneyFilledReg98,078.0020,010.931112526localTrial AttorneyFilledReg136.18.3827,785.601112636localTrial AttorneyFilledReg136.18.3827,785.601113031localTrial AttorneyFilledReg136.18.3827,785.601113032localTrial AttorneyFilledReg136.18.3827,785.601313033localTrial AttorneyFilledReg136.18.3823,21.371113049localSUFERVISOR TRIAL ATTORNEYFilledReg136.28.2833,22.1371113049localSUFERVISOR TRIAL ATTORNEYFilledReg136.03.0034,354.911313049localSUFERVISOR TRIAL ATTORNEYFilledReg137.03.0013,650		5140 Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
Independent <br< td=""><td></td><td>6831 Local</td><td>Trial Attorney</td><td>Filled</td><td>Reg</td><td>168,403.00</td><td>34,359.40</td><td>1</td></br<>		6831 Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
10338LocalTrial AttorneyFilledReg162,894.9433,235.58111133LocalTrial AttorneyFilledReg98,078.0020,010.93111215LocalSUPENVISOR TRIAL ATTORNEYFilledReg162,00033,052.99111817LocalTrial AttorneyFilledReg102,341.4120,880.8010112256LocalTrial AttorneyFilledReg98,078.0020,010.931112256LocalTrial AttorneyFilledReg98,078.0020,010.931113025LocalTrial AttorneyFilledReg97,270.015,145.41013025LocalTrial AttorneyFilledReg100,521.7320,509.531113025LocalTrial AttorneyFilledReg168,403.0034,359.401113039LocalTrial AttorneyFilledReg162,822.8332,21.371113039LocalSTAFF ASSISTANTFilledReg97,340.0013,860.36111304LocalSTAFF ASSISTANTFilledReg75,55.7715,415.70111404FilledReg124,99.1014,561.8811111404FilledReg123,959.1925,91.49111305LocalTrial AttorneyFilledReg123,959.1925,91.49111406Reg164.03.0034,359.401414 <td></td> <td>6839 Local</td> <td>Trial Attorney</td> <td>Filled</td> <td>Reg</td> <td>97,843.94</td> <td>19,963.18</td> <td>1</td>		6839 Local	Trial Attorney	Filled	Reg	97,843.94	19,963.18	1
11133localTrial AttorneyFilledReg98,078.0020,010.9311localSUPERVISOR TRIAL ATTORNEYFilledReg162,000.0033,052.9911l1131localTrial AttorneyFilledReg102,000.0033,052.9911l1226localTrial AttorneyFilledReg79,810.0016,283.7011l1284localTrial AttorneyFilledReg98,078.0020,010.9311l1284localTrial AttorneyFilledReg98,078.0016,283.7011l1284localTrial AttorneyFilledReg79,275.0016,174.5411l1295localTrial AttorneyFilledReg100,521.7320,509.5311l1292localTrial AttorneyFilledReg162,825.2833,221.3711l1393localSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.3711l1394localSUPERVISOR TRIAL ATTORNEYFilledReg71,371.0014,561.8811l1395localProgram Support Assistant (OA)FilledReg71,371.0014,561.8711l1495localSTAFF ASSISTANTFilledReg123,959.9113,973.911411l1495localTrial AttorneyFilledReg123,959.9114,951.8111l1495localTrial AttorneyFilledReg13,959.9113,9		10073 Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
11215LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,000.0033,052.99111817LocalTrial AttorneyFilledReg102,341.4120,800.80111265LocalTrial AttorneyFilledReg97,970.0016,283.70111265LocalTrial AttorneyFilledReg98,078.0020,010.93111264LocalTrial AttorneyFilledReg97,975.0016,174.54113025LocalTrial AttorneyFilledReg100,521.0716,174.54113031LocalTrial AttorneyFilledReg100,521.0720,509.53113032LocalTrial AttorneyFilledReg16,84.30.0033,95.9.01113035LocalTrial AttorneyFilledReg16,84.03.0033,95.9.01113035LocalParalegal SpecialistFilledReg16,84.03.0033,95.9.01113045LocalProgram Support Assistant (OA)FilledReg79,75.001,86.03.01114045LocalProgram Support Assistant (OA)FilledReg71,371.0014,96.18114045LocalTrial AttorneyFilledReg104,04.0021,301.631114045LocalTrial AttorneyFilledReg112,64.0034,359.401114045LocalTrial AttorneyFilledReg112,64.00		10338 Local	Trial Attorney	Filled	Reg	162,894.94	33,235.58	1
11817LocalTrial AttorneyFilledReg102,341.4120,880.80112256LocalTrial AttorneyFilledReg79,810.0016,283.701012844LocalTrial AttorneyFilledReg98,078.0020,019.911012844LocalTrial AttorneyFilledReg136,183.3827,785.001013025LocalParalegal SpecialistVacantReg108,21.3720,505.311113723LocalTrial AttorneyFilledReg168,403.0034,359.401113723LocalTrial AttorneyFilledReg162,825.2833,221.371113723LocalParalegal SpecialistFilledReg162,825.2833,221.371113723LocalParalegal SpecialistFilledReg71,371.0018,950.901113724LocalParalegal SpecialistFilledReg71,371.0014,951.891114000Paralegal SpecialistFilledReg71,371.0014,951.89111114000StAFF ASSISTANTFilledReg104,040.0023,301.63111114000FilledReg104,040.0023,301.6311 <td></td> <td>11133 Local</td> <td>Trial Attorney</td> <td>Filled</td> <td>Reg</td> <td>98,078.00</td> <td>20,010.93</td> <td>1</td>		11133 Local	Trial Attorney	Filled	Reg	98,078.00	20,010.93	1
12256LocalTrial AttorneyFilledReg79,810.0016,283.70112256LocalTrial AttorneyFilledReg98,078.0020,010.9311284LocalTrial AttorneyFilledReg136,183.3827,785.0011301LocalParalegal SpecialistVacantReg100,521.7320,509.53113025LocalTrial AttorneyFilledReg106,8403.0034,359.40113723LocalTrial AttorneyFilledReg168,403.0034,359.40113723LocalSUPERVISOR TRIAL ATTORNEYFilledReg168,403.0034,359.4011896LocalParalegal SpecialistFilledReg168,403.0034,359.4011896LocalParalegal SpecialistFilledReg17,371.0014,561.8811896LocalSTAFF ASSISTANTFilledReg71,371.0014,561.8811896LocalTrial AttorneyFilledReg104,404.0021,301.6311896LocalTrial AttorneyFilledReg12,959.1915,415.7011896LocalTrial AttorneyFilledReg104,404.0021,301.6311897LocalTrial AttorneyFilledReg11,056.0023,883.0311898LocalTrial AttorneyFilledReg11,056.0023,883.0311899 </td <td></td> <td>11215 Local</td> <td>SUPERVISOR TRIAL ATTORNEY</td> <td>Filled</td> <td>Reg</td> <td>162,000.00</td> <td>33,052.99</td> <td>1</td>		11215 Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	162,000.00	33,052.99	1
12265LocalTrial AttorneyFilledReg98,078.0020,010.93112844LocalTrial AttorneyFilledReg136,183.3827,785.60113025LocalParalegal SpecialistVacantReg79,275.0016,174.541130101LocalTrial AttorneyFilledReg100,521.7320,509.53113723LocalTrial AttorneyFilledReg168,403.0034,359.40113723LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.37118968LocalParalegal SpecialistFilledReg71,371.0014,561.88118968LocalParalegal SpecialistFilledReg71,371.0014,561.88118968LocalParalegal SpecialistFilledReg71,371.0014,561.88118969LocalSTAFF ASSISTANTFilledReg17,371.0014,561.88118969LocalTrial AttorneyFilledReg12,395.912,521.49118969LocalTrial AttorneyFilledReg12,395.912,521.49118969LocalTrial AttorneyFilledReg12,395.912,521.49118969LocalTrial AttorneyFilledReg11,705.6023,883.03118969LocalTrial AttorneyFilledReg11,705.6023,883.031<		11817 Local	Trial Attorney	Filled	Reg	102,341.41	20,880.80	1
12844LocalTrial AttorneyFilledReg136,183.3827,785.00113025LocalParalegal SpecialistVacantReg79,275.0016,174.54113026LocalTrial AttorneyFilledReg100,521.7320,509.53113029LocalTrial AttorneyFilledReg168,403.0034,359.40113029LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.3711806LocalParalegal SpecialistFilledReg97,340.001,879.29112834LocalParalegal SpecialistFilledReg75,557.7715,615.87112844LocalSTAFF ASSISTANTFilledReg104,404.0021,301.63112845LocalTrial AttorneyFilledReg104,404.0021,301.63112845LocalTrial AttorneyFilledReg104,404.0021,301.63112845LocalTrial AttorneyFilledReg104,404.0034,359.40112845LocalTrial AttorneyFilledReg104,404.0034,359.40112845LocalTrial AttorneyKalleReg104,404.0034,359.40112845LocalTrial AttorneyKalleReg168,403.0034,359.40112845LocalTrial AttorneyKalleReg113,023.833,121.471 <td< td=""><td>12256 Local</td><td>Trial Attorney</td><td>Filled</td><td>Reg</td><td>79,810.00</td><td>16,283.70</td><td>1</td></td<>		12256 Local	Trial Attorney	Filled	Reg	79,810.00	16,283.70	1
13025LocalParalegal SpecialistVacantReg79,275.0016,174.54113091LocalTrial AttorneyFilledReg100,521.7320,595.3113723LocalTrial AttorneyFilledReg168,403.0034,359.40113794LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,425.2833,221.3711896LocalParalegal SpecialistFilledReg97,340.0019,860.36122543LocalProgram Support Assistant (OA)FilledReg71,371.0014,561.88124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125131LocalTrial AttorneyFilledReg104,404.0021,301.63125145LocalTrial AttorneyFilledReg123,959.192,529.149125155LocalTrial AttorneyFilledReg11,879.29112515LocalTrial AttorneyFilledReg123,959.192,529.14912515LocalTrial AttorneyFilledReg11,323.383,312.1412515LocalTrial AttorneyFilledReg11,323.382,312.1412515LocalTrial AttorneyFilledReg11,323.382,312.1412516LocalTrial AttorneyFilledReg11,323.382,312.1412517 <td></td> <td>12265 Local</td> <td>Trial Attorney</td> <td>Filled</td> <td>Reg</td> <td>98,078.00</td> <td>20,010.93</td> <td>1</td>		12265 Local	Trial Attorney	Filled	Reg	98,078.00	20,010.93	1
13091LocalTrial AttorneyFilledReg100,521.7320,509.53113723LocalTrial AttorneyFilledReg168,403.0034,359.40113794LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.37118968LocalParalegal SpecialistFilledReg97,340.0019,860.36122543LocalProgram Support Assistant (OA)FilledReg58,223.0011,879.29124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125451LocalTrial AttorneyFilledReg123,595.1715,415.7012755LocalTrial AttorneyVacantReg123,595.1925,291.49128275LocalTrial AttorneyFilledReg168,403.0034,359.40128275LocalTrial AttorneyFilledReg123,595.1925,291.49128275LocalTrial AttorneyFilledReg117,056.0023,883.03128275LocalTrial AttorneyVacantReg113,323.3823,212.14138202LocalSUPERVISORY TRIAL ATTORNEYFilledReg15,404.0034,000.44138204LocalTrial AttorneyVacantReg123,323.3823,823.03138205LocalTrial AttorneyVacantReg13,323.3823,121.46 <td< td=""><td></td><td>12844 Local</td><td>Trial Attorney</td><td>Filled</td><td>Reg</td><td>136,183.38</td><td>27,785.60</td><td>1</td></td<>		12844 Local	Trial Attorney	Filled	Reg	136,183.38	27,785.60	1
13723LocalTrial AttorneyFilledReg168,403.0034,359.40117399LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.37118968LocalParalegal SpecialistFilledReg97,340.0019,860.36122543LocalProgram Support Assistant (OA)FilledReg58,223.0011,879.29124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.84124974LocalSTAFF ASSISTANTFilledReg104,404.0021,301.63125451LocalTrial AttorneyVacantReg168,403.0034,359.40125451LocalTrial AttorneyVacantReg168,403.0034,359.40127755LocalTrial AttorneyVacantReg168,403.0034,359.40128275LocalTrial AttorneyVacantReg168,403.0034,359.40132800LocalTrial AttorneyVacantReg113,323.8323,21.46132805LocalTrial AttorneyVacantReg113,323.8323,21.4613802LocalTrial AttorneyVacantReg151,940.0031,000.4413802LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000.4413802LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000		13025 Local	Paralegal Specialist	Vacant	Reg	79,275.00	16,174.54	1
17399LocalSUPERVISOR TRIAL ATTORNEYFilledReg162,825.2833,221.37118968LocalParalegal SpecialistFilledReg97,340.0019,860.36122543LocalProgram Support Assistant (OA)FilledReg58,223.0011,879.29124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125131LocalSTAFF ASSISTANTFilledReg75,555.7715,415.70125451LocalTrial AttorneyFilledReg104,404.0021,301.63127755LocalTrial AttorneyVacantReg123,959.1925,291.491282780LocalTrial AttorneyFilledReg117,056.0023,883.03128795LocalTrial AttorneyFilledReg113,323.3823,121.46128795LocalTrial AttorneyVacantReg113,323.3823,121.46128795LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,00.44138702LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,00.44138705LocalTrial AttorneyVacantReg151,940.0031,00.44138705LocalTrial AttorneyFilledReg151,940.0031,00.44138705LocalTrial AttorneyFilledReg151,940.0031,00		13091 Local	Trial Attorney	Filled	Reg	100,521.73	20,509.53	1
18968LocalParalegal SpecialistFilledReg97,340.0019,860.36122543LocalProgram Support Assistant (OA)FilledReg58,223.0011,879.29124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125131LocalSTAFF ASSISTANTFilledReg75,55.7715,415.70125451LocalTrial AttorneyFilledReg104,404.0021,301.63125451LocalTrial AttorneyVacantReg123,959.1925,291.49127755LocalTrial AttorneyFilledReg117,056.0034,359.40128275LocalTrial AttorneyFilledReg117,056.0023,883.03128280LocalTrial AttorneyVacantReg113,323.3823,121.46132478LocalTrial AttorneyVacantReg151,940.0031,00.44135802LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,00.44135802LocalTrial AttorneyVacantReg151,940.0031,00.44135802LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,00.4413600LocalTrial AttorneyFilledTerm96,175.2019,622.700.8		13723 Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
22543LocalProgram Support Assistant (OA)FilledReg58,223.0011,879.29124974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125131LocalSTAFF ASSISTANTFilledReg75,555.7715,415.70125451LocalTrial AttorneyFilledReg104,404.0021,301.63127755LocalTrial AttorneyVacantReg123,959.1925,291.49128275LocalTrial AttorneyFilledReg1168,403.0034,359.40128275LocalTrial AttorneyFilledReg117,056.0023,883.03132380LocalTrial AttorneyVacantReg113,323.3823,121.46132478LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000.44139727LocalTrial AttorneyFilledTerm96,175.2019,622.700.8		17399 Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	162,825.28	33,221.37	1
24974LocalSTAFF ASSISTANTFilledReg71,371.0014,561.88125131LocalSTAFF ASSISTANTFilledReg75,555.7715,415.70125451LocalTrial AttorneyFilledReg104,040.0021,301.63127755LocalTrial AttorneyVacantReg123,959.1925,291.49128275LocalTrial AttorneyFilledReg168,403.0034,359.40128275LocalTrial AttorneyFilledReg117,056.0023,883.03132380LocalTrial AttorneyVacantReg113,323.3823,121.46132478LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000.44135802LocalTrial AttorneyFilledTerm96,175.2019,622.700.8		18968 Local	Paralegal Specialist	Filled	Reg	97,340.00	19,860.36	1
25131LocalSTAFF ASSISTANTFilledReg75,55.7715,415.70125451LocalTrial AttorneyFilledReg104,404.0021,301.63127755LocalTrial AttorneyVacantReg123,959.1925,291.49128275LocalTrial AttorneyFilledReg168,403.0034,359.40128275LocalTrial AttorneyFilledReg117,056.0023,883.03132380LocalTrial AttorneyVacantReg113,323.3823,121.46132478LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000.4413802LocalTrial AttorneyFilledReg151,940.0031,000.44139727LocalTrial AttorneyFilledTerm96,175.2019,622.700.8		22543 Local	Program Support Assistant (OA)	Filled	Reg	58,223.00	11,879.29	1
25451 Local Trial Attorney Filled Reg 104,404.00 21,301.63 1 27755 Local Trial Attorney Vacant Reg 123,959.19 25,291.49 1 28275 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 32380 Local Trial Attorney Filled Reg 117,056.00 23,883.03 1 32478 Local Trial Attorney Vacant Reg 113,323.38 23,121.46 1 35802 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 151,940.00 31,000.44 1 37977 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		24974 Local	STAFF ASSISTANT	Filled	Reg	71,371.00	14,561.88	1
27755LocalTrial AttorneyVacantReg123,959.1925,291.49128275LocalTrial AttorneyFilledReg168,403.0034,359.40132380LocalTrial AttorneyFilledReg117,056.0023,883.03132478LocalTrial AttorneyVacantReg113,323.3823,121.46135802LocalSUPERVISORY TRIAL ATTORNEYFilledReg151,940.0031,000.44139727LocalTrial AttorneyFilledTerm96,175.2019,622.700.8		25131 Local	STAFF ASSISTANT	Filled	Reg	75,555.77	15,415.70	1
28275 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 32380 Local Trial Attorney Filled Reg 117,056.00 23,883.03 1 32478 Local Trial Attorney Vacant Reg 113,323.38 23,121.46 1 35802 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 151,940.00 31,000.44 1 39727 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		25451 Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
32380 Local Trial Attorney Filled Reg 117,056.00 23,883.03 1 32478 Local Trial Attorney Vacant Reg 113,323.38 23,121.46 1 35802 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 151,940.00 31,000.44 1 39727 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		27755 Local	Trial Attorney	Vacant	Reg	123,959.19	25,291.49	1
32478 Local Trial Attorney Vacant Reg 113,323.38 23,121.46 1 35802 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 151,940.00 31,000.44 1 39727 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		28275 Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
35802 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 151,940.00 31,000.44 1 39727 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		32380 Local	Trial Attorney	Filled	Reg	117,056.00	23,883.03	1
39727 Local Trial Attorney Filled Term 96,175.20 19,622.70 0.8		32478 Local	Trial Attorney	Vacant	Reg	113,323.38	23,121.46	1
		35802 Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	151,940.00	31,000.44	1
44912 Local PARALEGAL SPEC Filled Reg 87,892.00 17,932.67 1		39727 Local	Trial Attorney	Filled	Term	96,175.20	19,622.70	0.8
		44912 Local	PARALEGAL SPEC	Filled	Reg	87,892.00	17,932.67	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	45614	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	45904	Local	STAFF ASSISTANT	Filled	Reg	61,491.00	12,546.06	1
	46221	Local	Trial Attorney	Vacant	Reg	168,403.00	34,359.40	1
	46986	Local	Paralegal Specialist	Vacant	Reg	59,189.00	12,076.38	1
	90693	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	136,960.00	27,944.06	1
	10007415	Local	Trial Attorney	Filled	Reg	71,032.00	14,492.72	1
	10007425	Local	Parelegal Specialist	Filled	Reg	69,395.00	14,158.72	1
5100 - CIVIL LITIGATION DIVISION Total						4,855,207.65	990,611.89	42.8
5200 - PUBLIC INTEREST DIVISION	200	Local	Trial Attorney	Filled	Reg	104,404.00	21,301.63	1
	547	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	142,113.00		1
	831	Local	PARALEGAL SPEC	Filled	Reg	94,978.00	19,378.44	1
	886	Local	Trial Attorney	Filled	Reg	99,308.41	20,261.97	1
	1651	Local	Trial Attorney	Filled	Term	79,161.43	16,151.37	0.5
	1782	Local	Trial Attorney	Vacant	Term	109,516.67	22,344.77	1
	1912	Local	Trial Attorney	Filled	Reg	95,271.43	19,438.31	1
	1972	Local	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
	2278	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	176,452.63	36,001.77	1
	4843	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	165,699.23	33,807.75	1
	5113	Local	Trial Attorney	Filled	Reg	149,519.00	30,506.48	1
	8198	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	10820	Local	Trial Attorney	Vacant	Reg	168,403.00	34,359.40	1
	11173	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	133,780.21	27,295.28	1
	11554	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
	11648	Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1
	11752	Local	Trial Attorney	Filled	Reg	115,895.00	23,646.15	1
	11915	Local	Trial Attorney	Filled	Reg	136,613.48	27,873.36	1
	12002	Local	Trial Attorney	Filled	Reg	165,071.00	33,679.57	1
	13293	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	146,151.69	29,819.45	1
	13577	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	14203	Local	STAFF ASSISTANT	Filled	Reg	75,555.77	15,415.70	1
	20615	Local	Trial Attorney	Vacant	Reg	158,311.00	32,300.32	1
	21011	Local	PARALEGAL SPEC	Filled	Reg	85,530.00	17,450.75	1
	21147	Local	STAFF ASSISTANT	Filled	Reg	79,275.00	16,174.54	1
	25076	Local	Paralegal Specialist	Filled	Reg	83,168.00	16,968.83	1
	34014	Local	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
	41999	Local	Trial Attorney	Filled	Reg	103,676.19	21,153.14	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	44041	Local	Paralegal Specialist	Filled	Reg	71,371.00	14,561.88	1
	44558	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
	46680	Local	Paralegal Specialist	Filled	Term	71,371.00	14,561.88	1
	46868	Local	PGM SUPPORT ASST OA	Filled	Reg	52,526.00	10,716.92	1
	46935	Local	Paralegal Specialist	Filled	Reg	71,067.88	14,500.04	1
	47048	Local	PARALEGAL SPEC	Filled	Reg	90,254.00	18,414.60	1
	48792	Local	Trial Attorney	Vacant	Reg	107,567.00	21,946.98	1
	75159	Local	Trial Attorney	Filled	Reg	123,375.00	25,172.30	1
	77712	Intra-district/Local	Trial Attorney	Filled	Term	99,300.18	20,260.30	1
	77716	Local	Trial Attorney	Filled	Reg	105,010.66	21,425.41	1
	84780	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	85034	Local	Trial Attorney	Filled	Reg	103,441.82	21,105.32	1
	87645	Local	Trial Attorney	Filled	Reg	87,190.66	17,789.58	1
	87646	Local	Trial Attorney	Filled	Reg	145,123.00	29,609.56	1
	10007632	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	150,000.00	30,604.62	1
5200 - PUBLIC INTEREST DIVISION	Total					4,940,497.16	1,008,013.59	42.5
5300 - OFFICE OF CONSUMER PROTECTION	2477	Local	Trial Attorney	Filled	Reg	137,904.53	28,136.77	1
	13719	Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	27737	Local	Investigator	Filled	Reg	94,706.13	19,322.97	1
	28276	Local	PARALEGAL SPEC	Filled	Reg	92,616.00	18,896.52	1
	47217	Local	STAFF ASSISTANT	Filled	Reg	71,295.12	14,546.40	1
	71872	Local	Investigator	Filled	Reg	73,347.00	14,965.05	1
	71873	Local	Investigator	Filled	Reg	92,616.00	18,896.52	1
	86263	Local	Trial Attorney	Vacant	Reg	88,620.16	18,081.24	1
	87643	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	160,873.43	32,823.13	1
	87644	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	137,000.00	27,952.22	1
5300 - OFFICE OF CONSUMER PROTECTION	Total					1,045,608.98	213,336.44	10
5400 - PUBLIC ADVOCACY DIVISION	2	Local	Paralegal Specialist	Filled	Reg	59,631.06	12,166.57	1
	8483	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	108,478.00	22,132.85	1
	8827	Local	Trial Attorney	Vacant	Reg	101,241.00	20,656.28	1
	12032	Local	Trial Attorney	Filled	Reg	134,595.00	27,461.53	1
	19795	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1
	25436	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	139,100.00	28,380.68	1
	32955	Local	Victim/Witness Program Special	Filled	Reg	112,956.00	23,046.50	1
					-	104 404 00		
	39776	Intra-district	Trial Attorney	Filled	Term	104,404.00	21,301.63	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
5400 - PUBLIC ADVOCACY DIVISION	44134	Local	Paralegal Specialist	Filled	Reg	90,254.00	18,414.60	1
	45359	Local	Trial Attorney	Filled	Reg	136,757.09	27,902.66	1
	45386	Local	PARALEGAL SPEC	Filled	Reg	76,107.51	15,528.28	1
	77317	Local	Trial Attorney	Vacant	Reg	123,375.00	25,172.30	1
	77321	Local	Investigator	Filled	Reg	87,892.00	17,932.67	1
	77715	Local	Trial Attorney	Vacant	Reg	96,630.61	19,715.62	1
	10007416	Local	Deputy Atty General	Filled	Reg	160,000.00		1
5400 - PUBLIC ADVOCACY DIVISION	Total					1,780,251.27	363,226.08	16
6100 - PUBLIC SAFETY DIVISION	42	Local	STAFF ASST	Filled	Reg	76,082.00		1
	110	Local	VICTIM WITNESS PGM SPEC	Vacant	Reg	71,371.00		1
	189	Local	Trial Attorney	Filled	Reg	50,139.41	10,229.98	0.5
	889	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	123,050.00		1
	914	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	117,464.31	23,966.34	1
	1103	Local	Trial Attorney	Vacant	Reg	75,134.70	15,329.79	1
	1129	Local	Attorney Advisor	Filled	Reg	168,403.00	34,359.40	1
	1407	Local	Trial Attorney	Filled	Reg	94,915.00	,	1
	1438	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	125,354.19	25,576.12	1
	1884	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
	1885	Intra-district/Local	Trial Attorney	Filled	Reg	134,595.00	27,461.53	1
	2253	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	2344	Local	Trial Attorney	Vacant	Reg	118,884.53	24,256.11	1
	2435	Intra-district	Trial Attorney	Filled	Term	127,115.00	25,935.37	1
	2509	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	169,000.00	34,481.20	1
	6077	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	6279	Local	Trial Attorney	Filled	Reg	146,708.87	29,933.13	1
	7572	Local	Attorney Advisor	Filled	Reg	158,311.00	32,300.32	1
	8095	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	104,306.04	21,281.64	1
	9243	Local	Trial Attorney	Filled	Term	102,341.41	20,880.80	1
	9729	Local	Trial Attorney	Filled	Reg	129,133.48	26,347.21	1
	10686	Local	Trial Attorney	Filled	Reg	109,759.59	22,394.34	1
	11387	Local	Paralegal Specialist	Filled	Reg	83,168.00	16,968.83	1
	11519	Local	Trial Attorney	Filled	Reg	103,190.67	21,054.07	1
	11869	Local	SUPERVISORY TRIAL ATTORNEY	Vacant	Reg	124,884.16	25,480.21	1
	11882	Intra-district	Trial Attorney	Filled	Term	117,770.24	24,028.76	1
	12508	Local	Trial Attorney	Filled	Reg	106,232.53	21,674.71	1
	13103	Local	Trial Attorney	Filled	Reg	133,170.81	27,170.95	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
	13271	Local	Trial Attorney	Filled	Reg	163,982.85	33,457.55	1
	13563	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	124,379.06	25,377.16	1
	13856	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
	14588	Local	Customer Service Asst (OA)	Filled	Reg	46,102.00	9,406.23	1
	14850	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	122,704.39	25,035.47	1
	17878	Local	CLERICAL ASSISTANT	Filled	Reg	53,994.00	11,016.44	1
	20282	Local	LEGAL ASST OA	Filled	Reg	45,195.00	9,221.17	1
	20926	Local	Legal Assistant	Filled	Reg	55,929.00	11,411.24	1
	23203	Intra-district	STAFF ASSISTANT	Filled	Term	62,449.00	12,741.52	1
	26925	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	153,459.85	31,310.54	1
	27748	Local	Trial Attorney	Filled	Reg	142,075.00	28,987.68	1
	32310	Local	Trial Attorney	Filled	Reg	118,487.57	24,175.11	1
	33861	Local	Trial Attorney	Vacant	Reg	123,375.00	25,172.30	1
	35795	Local	Trial Attorney	Filled	Reg	82,472.00	16,826.83	1
	39158	Local	Trial Attorney	Filled	Reg	100,027.67	20,408.73	1
	39166	Local	Trial Attorney	Filled	Reg	140,727.00	28,712.64	1
	39167	Local	Trial Attorney	Filled	Reg	121,303.06	24,749.56	1
	39339	Local	Trial Attorney	Filled	Reg	107,567.00	21,946.98	1
	39797	Local	Trial Attorney	Filled	Reg	104,898.06	21,402.43	1
	43699	Intra-district	Trial Attorney	Filled	Reg	127,125.10	25,937.44	1
	43718	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	108,478.00	22,132.85	1
	43999	Local	Paralegal Specialist	Filled	Reg	66,211.66	13,509.22	1
	44043	Local	PARALEGAL SPEC	Filled	Reg	86,986.17	17,747.86	1
	44064	Local	Trial Attorney	Filled	Reg	101,977.35	20,806.52	1
	44191	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1
	44375	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	45495	Local	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
	46144	Local	Trial Attorney	Filled	Reg	131,448.91	26,819.63	1
	46302	Local	Trial Attorney	Filled	Reg	66,588.00	13,586.00	1
	46374	Local	Trial Attorney	Vacant	Reg	101,492.14	20,707.52	1
	46443	Local	Trial Attorney	Filled	Reg	102,220.26	20,856.08	1
	46554	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
	46866	Local	Program Support Assistant (OA)	Filled	Term	48,122.00	9,818.37	1
	46872	Local	PGM SUPPORT ASST OA	Filled	Reg	46,654.00	9,518.85	1
	46987	Local	VICTIM WITNESS PGM SPEC	Filled	Term	90,254.00	18,414.60	1
	51373	Local	Trial Attorney	Vacant	Reg	94,915.00	19,365.58	1

72066 Intra-district Trial Attorney Filed Reg. 127,125,10 25,937,44 1 73392 Local PROGRAM SUPPORT ASSITANT OA Filed Term 42,169,62 8,603,30 1 75393 Local PROGRAM SUPPORT ASSITANT OA Filed Term 42,169,62 8,603,30 1 75393 Local FRM SUPPORT ASSIT Filed Term 41,601,00 8,487,89 1 77385 Local Trial Attorney Filed Feg 90,012,002,78,82 24,645,997 1 77385 Local Trial Attorney Filed Reg 100,278,82 24,655,97 1 77385 Local Trial Attorney Filed Reg 100,278,82 24,055,00 1,9,855,30 2,337,68 1 82532 Intra-district Trial Attorney Filed Term 13,830,0 2,327,68 1 95678 Local Trial Attorney Filed Term 13,832,75 1 95678							Values		
7339Indi AttorneyFiledTerm110120.00022.52.3117339LocalPanalegal SpecialistFiledTerm42.166.28.60.3001.13.87.217338LocalPanalegal SpecialistFiledTerm41.60.108.487.3901.13.87.217338LocalTifal AttorneyFilledReg100.07.8220.459.971.177256LocalTifal AttorneyFilledReg100.07.8220.459.971.177257LocalTifal AttorneyFilledReg100.34.81.2821.05.321.177258LocalTifal AttorneyFilledReg100.34.81.2821.05.321.17755LocalTifal AttorneyFilledTerm10.34.41.8212.10.5.321.17756Intra-districtTifal AttorneyFilledTerm10.34.81.8213.94.1371.17858Intra-districtTifal AttorneyFilledReg9.66.061.9.75.521.17859LocalTifal AttorneyFilledReg10.03.002.4.09.221.17860LocalTifal AttorneyFilledReg10.03.002.4.09.221.17861LocalTifal AttorneyFilledReg10.03.002.4.09.221.17863LocalTifal AttorneyFilledReg10.03.002.4.09.221.17864LocalTifal AttorneyFilledReg10.03.002	Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
7339CociPROGRAM SUPPORT ASSISTANT OAFilledTermQ.20,201.1158,721.117538LocalPGM SUPPORT ASSISTFilledTermQ.93,001.4158,721.117538LocalPGM SUPPORT ASSISTFilledTermQ.93,051.4158,721.117728LocalTrial AttorneryFilledRegQ.949,912.04,99,71.117728LocalTrial AttorneryFilledRegQ.90,912.04,99,71.117728LocalTrial AttorneryFilledRegQ.90,912.04,99,71.117728LocalTrial AttorneryFilledReg1.00,27,822.04,99,71.117728LocalTrial AttorneryFilledReg1.00,38,182.11,05,321.118557Intra-districtTrial AttorneryFilledTerm1.83,810.23,27,821.118567Intra-districtTrial AttorneryFilledReg1.96,011.95,17,921.111000754LocalTrial AttorneryFilledReg1.00,002.40,92,231.111000754LocalTrial AttorneryFilledReg1.00,002.50,231.111000754LocalTrial AttorneryFilledReg1.02,131.111000754LocalTrial AttorneryFilledReg1.02,131.111000754LocalDiscovery TechnicianVacantReg2.40,931.21,131.11 </th <th></th> <th>72068</th> <th>Intra-district</th> <th>Trial Attorney</th> <th>Filled</th> <th>Reg</th> <th>127,125.10</th> <th>25,937.44</th> <th>1</th>		72068	Intra-district	Trial Attorney	Filled	Reg	127,125.10	25,937.44	1
7533IoralParlega SpecialistFilled		73391	Intra-district	Trial Attorney	Filled	Term	110,730.00	22,592.33	1
7533total6MS JPPOT ASTFilledTem41,001.008,487.8917728LocalTrial AttorneyFilledReg00.73.8220.495.9717728LocalTrial AttorneyFilledReg01.02.78.8220.495.9717728LocalTrial AttorneyFilledReg01.02.78.8220.495.9717728LocalTrial AttorneyFilledReg01.02.48.4222.105.32017728LocalTrial AttorneyFilledTerm10.34.41.8222.105.32017728Intra-districtTrial AttorneyFilledTerm10.34.41.8222.105.32017728Intra-districtTrial AttorneyFilledTerm6.32.85.7501.52.20178507LocalAttorney AdvisorFilledReg0.63.05025.23.20110007562Intra-districtTrial AttorneyFilledReg7.60.02025.23.20110007562Intra-districtTrial AttorneyFilledReg0.80.85.00025.23.20110007563LocalDiscovery TechnicianVacantReg0.70.83.00025.23.20110007564Intra-districtTrial AttorneyFilledReg0.80.85.00025.23.20110007564Intra-districtTrial AttorneyFilledReg0.74.90		73392	Local	PROGRAM SUPPORT ASSISTANT OA	Filled	Term	42,169.62	8,603.90	1
77285lociTrial AttorneyFiledReg100,278.8220,459.97177386LocalTrial AttorneyFiledAeg101,249.8620,659.97177386LocalTrial AttorneyFiledAeg101,249.8620,658.97177386LocalTrial AttorneyFiledTerm131.893.0023,237.6820,659.97177385Intra-districtTrial AttorneyFiledTerm131.893.0023,237.6820,659.97178397Intra-districtTrial AttorneyFiledTerm13,893.0023,237.6820,659.97178397Intra-districtTrial AttorneyFiledReg10,050.0724,040.22178397Intra-districtTrial AttorneyFiledReg130,857.0024,040.22110007567LocalVictin Witness SpecialistVicantReg23,058.001,25,23.07110007569Intra-districtTrial AttorneyFiledReg130,055.0026,698.45110007560Intra-districtTrial AttorneyFiledReg130,055.0026,698.45110007560Intra-districtTrial AttorneyFiledReg130,055.001,714.12110007560Intra-districtTrial AttorneyFiledReg7,873.001,714.12110007560Intra-districtTrial AttorneyFiledReg7,873.001,714.12110007560 </th <th></th> <th>75339</th> <th>Local</th> <th>Paralegal Specialist</th> <th>Filled</th> <th>Term</th> <th>69,395.00</th> <th>14,158.72</th> <th>1</th>		75339	Local	Paralegal Specialist	Filled	Term	69,395.00	14,158.72	1
77286localTrial AttorneyFilledReg9.4,9.15,0019.365,38177285localTrial AttorneyFilledReg100,278.8220,459.97177555localTrial AttorneyFilledReg101,249.8620,658.09177555localTrial AttorneyFilledTerm103,441.8221,105.32182507Intra-districtTrial AttorneyFilledTerm68,28.2713,941.17178575localAttorneyFilledReg119,03.0024,409.22178576localAttorneyFilledReg119,03.0024,409.22178577localVictin Witnes SpecialistVicanReg130,058.0024,409.22178007562Intra-districtTrial AttorneyFilledReg130,058.0024,09.221780075763Intra-districtTrial AttorneyFilledReg130,058.0024,09.02178007563Intra-districtTrial AttorneyFilledReg130,058.0026,09.45178007563Intra-districtTrial AttorneyFilledReg62,449.0012,741.52178007501Intra-districtTrial AttorneyFilledReg62,449.0012,741.52178007501Intra-districtTrial AttorneyFilledReg62,449.0012,741.52178007501Intra-districtTrial AttorneyFilledReg<		75383	Local	PGM SUPPORT ASST	Filled	Term	41,601.00	8,487.89	1
7728LocalTrial AttorneyFilledReg100,278.220,499.717765LocalTrial AttorneyFilledReg101,249.820,105.32182591Intra-districtTrial AttorneyFilledTerm103,441.8221,105.32185722Intra-districtTrial AttorneyFilledTerm113,893.011185757LocalTrial AttorneyFilledReg96,63.0513,94.171185767LocalTrial AttorneyFilledReg96,63.0513,95.171110007547LocalAttorney AdvisorFilledReg76,08.0015,52.371110007540LocalVicton Witness SpecialistVacantReg76,08.0012,74.15.21110007551LocalTrial AttorneyFilledReg110,73.0022,592.331110008308LocalDiscovery TechnicianVacantReg62,449.0012,74.15.21110008308LocalDiscovery TechnicianVacantReg62,449.0012,74.15.21110008308LocalDiscovery TechnicianVacantReg62,449.0012,74.15.21110008308LocalDiscovery TechnicianVacantReg62,449.0012,74.15.21110008308LocalTrial AttorneyFilledReg10,80.300,83.94111		77285	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
77656IoralIoral AtorneyFilledReg10.12,49.8620.50.80.9182529Intra-districtTrial AtorneyFilledTerm10.33,41.8221,105.32182507Intra-districtTrial AtorneyFilledTerm13.83.9023,23.76185507Intra-districtTrial AtorneyFilledTerm63,82.8713,41.17185507Intra-districtTrial AtorneyFilledReg95,630.6119,71.52187647IocalVictim Wines SpecialistVacitReg130,855.0025,523.37110007640Intra-districtTrial AtorneyFilledReg130,855.0025,592.33110007651Intra-districtTrial AtorneyFilledReg130,855.002,592.33110007653Intra-districtTrial AtorneyFilledReg6,444.9012,741.52110007654IocalDiscovery TechnicianVacntReg6,444.9012,741.52110008305IocalDiscovery TechnicianVacntReg6,444.9012,741.52110008305IocalDiscovery TechnicianVacntReg6,444.9012,741.52110008305IocalTrial AtorneyFilledReg16,803.003,43,93.4011000-SOLICTOR GENERAL DIVISION33IocalTrial AtorneyFilledReg16,803.003,43,93.4011000-SOLICTOR GENERAL DIVISION </th <th></th> <th>77286</th> <th>Local</th> <th>Trial Attorney</th> <th>Filled</th> <th>Reg</th> <th>94,915.00</th> <th>19,365.58</th> <th>1</th>		77286	Local	Trial Attorney	Filled	Reg	94,915.00	19,365.58	1
RespRifedTrial AttorneyFilledTerm103,414,8221,105,3211B5222Intra-districtTrial AttorneyFilledTerm103,803,02,37613,941.171B553Intra-districtParalegal SpecialistFilledTerm66,228,7531,941.171B557IocalAttorney AdvisorFilledReg96,630.6119,715,621B10007561IocalAttorney AdvisorFilledReg96,630.6119,715,621B10007561Iota-districtTrial AttorneyFilledReg10,030.0025,523.071B10007561Iota-districtTrial AttorneyFilledReg10,030.0022,552.331B10007561Iota-districtTrial AttorneyFilledReg62,449.0012,741.521B10008361IocalDiscovery TechnicianVacantReg62,449.0012,741.521B10008365IocalMental Heath ParalegalVacantReg62,449.0012,741.521B10008365IocalTrial AttorneyFilledReg87,89.0017,41.521B10008365IocalTrial AttorneyFilledReg8,83.0033,83.001B1000836IocalTrial AttorneyFilledReg168,403.0034,35.401B1000836IocalTrial AttorneyFilledReg168,403.0034,35.401B10009365IocalTrial AttorneyFilled<		77287	Local	Trial Attorney	Filled	Reg	100,278.82	20,459.97	1
8523inra-districtTrial AttorneyFilledTerm13.893.0023.237.84185578LocalTrial AttorneyFilledReg96.60.1613.941.17185678LocalTrial Attorney AdvisorFilledReg96.60.1619.715.62110007547LocalVictim Witness SpecialistVacantReg10.85.20.771110007545LocalVictim Witness SpecialistVacantReg10.85.20.071.52.30.7110007662Intra-districtTrial AttorneyFilledReg10.05.002.5.92.37110007663LocalDiscovery AttorneyVacantReg2.04.90.002.7.91.3.09110003030LocalDiscovery TechnicianVacantReg6.2.4.90.001.2.741.52110003030LocalDiscovery TechnicianVacantReg7.9.75.001.61.74.54110003030LocalTrial AttorneyFilledReg1.86.40.004.3.59.40110003030LocalTrial AttorneyFilledReg1.86.40.004.3.59.4011000-SOLICITOR GENERAL DIVISIONTatalTrial AttorneyFilledReg1.86.40.004.3.59.40113130LocalTrial AttorneyFilledReg1.86.40.004.3.59.4011410RegLocalTrial AttorneyFilledReg1.86.40.004.3.59.4011410RegLocal		77656	Local	Trial Attorney	Filled	Reg	101,249.86	20,658.09	1
8507Intra-districtParalegal SpecialistFilledTerm66,328,7513,941.1718507IocilTrial AttorneyFilledReg96,63019,915.0024,092.211007547IocilAttorney AdvisorFilledReg76,082024,092.2111007547IocilVictim Witness SpecialistVacantReg76,082024,092.21110007660Intra-districtTrial AttorneyFilledReg110,730.0022,592.33111000830IocilDiscovery TechnicianVacantReg62,494.0012,741.52111000830IocilDiscovery TechnicianVacantReg62,494.0012,741.52111000830IocilDiscovery TechnicianVacantReg62,494.0012,741.52111000830IocilTrial AttorneyFilledReg68,633.0034,359.40111000830IocilTrial AttorneyFilledReg68,643.0034,359.40111000830IocilTrial AttorneyFilledReg68,643.0034,359.40111000830IocilTrial AttorneyFilledReg68,643.0034,359.40111000830IocilTrial AttorneyFilledReg68,643.0034,359.40111000830IocilTrial AttorneyFilledReg66,643.0034,359.		82591	Intra-district	Trial Attorney	Filled	Term	103,441.82	21,105.32	1
SinceIncirTrial AttorneyFilledReg96,630.6197,15.6211000754LocalAttorney AdvisorFilledReg119,35.0002,409.2211000754LocalVictin Witness SpecialistVacantReg130,855.0025,698.4511000766Intra-districtTrial AttorneyFilledReg130,855.0025,698.4511000760Intra-districtTrial AttorneyVacantReg62,449.0012,741.5211000830LocalDiscovery TechnicianVacantReg62,449.0012,741.5211000830LocalDiscovery TechnicianVacantReg62,449.0012,741.5211000830LocalDiscovery TechnicianVacantReg79,670.0016,174.0011000830LocalTrial AttorneyFilledReg78,70.5016,174.0011000830LocalTrial AttorneyFilledReg16,84.03.0034,359.4011000830LocalTrial AttorneyFilledReg16,84.03.0034,359.4011000830LocalTrial AttorneyFilledReg16,84.03.0034,359.4011000930LocalTrial AttorneyFilledReg16,84.03.0034,359.4011000930LocalTrial AttorneyFilledReg16,84.03.0034,359.4011000930LocalTrial AttorneyFilledReg16,		85232	Intra-district	Trial Attorney	Filled	Term	113,893.00	23,237.68	1
87647CocilAtomey AdvisorFilledReg119,635.024,409.22110007562Intra-districtVictim Witnes SpecialistVacantReg76,082.0015,523.07110007662Intra-districtTrial AtomeyFilledReg130,030.0022,592.33110007663Incra-districtTrial AtomeyVacantReg87,796.0017,913.0022,592.33110008030LocalDiscovery TechnicianVacantReg62,449.0012,741.521100080305LocalDiscovery TechnicianVacantReg62,449.0012,741.52110008305LocalDiscovery TechnicianVacantReg62,449.0012,741.5216100-PUBLIC SAFETY DIVISIONTotalTrial AtomeyFilledReg79,875.0017,831.2917000 - SOLICITOR GENERAL DIVISION343LocalTrial AtomeyFilledReg168,403.0034,399.4011830LocalTrial AtomeyFilledReg168,403.0034,399.40111844LocalTrial AtomeyFilledReg168,403.0034,399.40111845LocalTrial AtomeyFilledReg168,403.0034,399.40111845LocalTrial AtomeyFilledReg168,403.0034,399.40111845LocalTrial AtomeyFilledReg168,403.0034,359.401 <td< th=""><th></th><td>85507</td><td>Intra-district</td><th>Paralegal Specialist</th><td>Filled</td><td>Term</td><td>68,328.75</td><td>13,941.17</td><td>1</td></td<>		85507	Intra-district	Paralegal Specialist	Filled	Term	68,328.75	13,941.17	1
10007547LocalVictim Witness SpecialistVacantReg76,082,0015,523.0711000766intra-districtTrial AttorneyFilledReg130,855.0026,698.4511000766intra-districtTrial AttorneyFilledReg10,075.0026,698.45110008303LocalDiscovery TechnicianVacantReg87,796.0012,741.52110008305LocalDiscovery TechnicianVacantReg62,449.0012,741.52110008305LocalDiscovery TechnicianVacantReg79,275.0016,174.5416100 - PUBLIC SAFETY DIVISIONTotalTrial AttorneyFilledReg168,403.0034,359.4016100 - PUBLIC SAFETY DIVISIONAtalLocalTrial AttorneyFilledReg168,403.0034,359.4017000 - SOLICITOR GENERAL DIVISIONGalCalTrial AttorneyFilledReg168,403.0034,359.4017000 - SOLICITOR GENERAL DIVISIONAtalLocalTrial AttorneyFilledReg168,403.0034,3		85678	Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
10007662Intra-districtTrial AttorneyFilledReg130,855.0026,698.4511000830Intra-districtTrial AttorneyFilledReg110,730.0022,698.45110008304IocalDiscovery AttorneyVacantReg87,796.0017,913.09110008304IocalDiscovery TechnicianVacantReg62,449.0012,741.52110008304IocalDiscovery TechnicianVacantReg62,449.0012,741.5216100 - PUBLIC SAFETY DIVISIONTotalTotalMental Health ParalegalVacantReg61,782.501,767.279.8864.557000 - SOLICITOR GENERAL DIVISION343LocalTrial AttorneyFilledReg168,403.0034,359.40110001344LocalTrial AttorneyFilledReg168,403.0034,359.40110101410Trial AttorneyFilledReg168,403.0034,359.4011110LocalTrial AttorneyFilledReg168,403.0034,359.4011111LocalTrial AttorneyFilledReg168,403.0034,359.4011111LocalTrial AttorneyFilledReg168,403.0034,359.4011111LocalTrial AttorneyFilledReg168,403.0034,359.4011111LocalParalegal SpecialistFilledReg168,403.0034,359.4011111<		87647	Local	Attorney Advisor	Filled	Reg	119,635.00	24,409.22	1
10007663Intra-districtTrial AttorneyFilledReg110,730.0022,592.33110008303localDiscovery AttorneyVacantReg87,796.0012,741.52110008304localDiscovery TechnicianVacantReg62,449.0012,741.52110008305localMetal Health ParalegalVacantReg62,449.0012,741.5216100-PUBLIC SAFETY DIVISIONTotaiTrial AttorneyFilledReg87,395.1017,831.2917000-SOLICITOR GENERAL DIVISIONA343localTrial AttorneyFilledReg166,403.0034,359.4011001UcalTrial AttorneyFilledReg166,403.0034,359.40111001LocalTrial AttorneyFilledReg166,403.0034,359.40111101LocalTrial AttorneyFilledReg166,403.0034,359.40111114LocalTrial AttorneyFilledReg166,403.0034,359.40111114LocalTrial AttorneyFilledReg166,403.0034,359.40111114LocalTrial AttorneyFilledReg166,403.0034,359.40111114LocalTrial AttorneyFilledReg166,403.0034,359.40111114LocalSUPERVISOR TRIAL ATTORNEYFilledReg16,502.0032,951.571		10007547	Local	Victim Witness Specialist	Vacant	Reg	76,082.00	15,523.07	1
10008303LocalDiscovery AttorneyVacantReg87,796.0017,913.09110008304LocalDiscovery TechnicianVacantReg62,449.0012,741.52110008305LocalMental Health ParalegalVacantReg79,275.0016,174.5416100 - PUBLIC SAFETY DIVISIONTotalTotalTrial AttorneyFilledReg87,395.101,78.31.2917000 - SOLICITOR GENERAL DIVISION343LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalTrial AttorneyFilledReg168,403.0034,359.4011830LocalSUPERVISOR TRIAL ATTORNEYFilledReg161,502.5032,551.5711840LocalSUPERVISOR ATTORNEYFilledReg161,502.5032,951.5711841LocalSUPERVISOR ATTORNEY ADVISORFilledReg161,502.5032,951.5711845LocalSUPE		10007662	Intra-district	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
10008304LocalDiscovery TechnicianVacantReg62,449.0012,741.52110008305LocalDiscovery TechnicianVacantReg62,449.0012,741.52110008305LocalMental HealtegalVacantReg62,449.0012,741.5216100 - PUBLIC SAFETY DIVISIONTotalMental HealtegalVacantReg7,727.9884.57000 - SOLICITOR GENERAL DIVISION343LocalTrial AttorneyFilledReg168,403.0034,359.4011300LocalTrial AttorneyFilledReg168,403.0034,359.40111300LocalTrial AttorneyFilledReg168,403.0034,359.4011314LocalTrial AttorneyFilledReg168,403.0034,359.4011314LocalTrial AttorneyFilledReg168,403.0034,359.4011314LocalTrial AttorneyFilledReg168,403.0034,359.4011414LocalTrial AttorneyFilledReg168,403.0032,90.3211515LocalTrial AttorneyFilledReg168,403.0032,90.3211516LocalTrial AttorneyFilledReg168,403.0032,951.5711517LocalTrial AttorneyFilledReg169,355.0014,158.7211518LocalSUPERVISOR TRIAL ATTORNEYFilledReg <t< th=""><th></th><th>10007663</th><th>Intra-district</th><th>Trial Attorney</th><th>Filled</th><th>Reg</th><th>110,730.00</th><th>22,592.33</th><th>1</th></t<>		10007663	Intra-district	Trial Attorney	Filled	Reg	110,730.00	22,592.33	1
10008305 10008305 10008305LocalDiscovery TechnicianVacantReg62,449,0012,741,5216100 - PUBLIC SAFETY DIVISIONTotalKeg79,275,0016,174,5417000 - SOLICITOR GENERAL DIVISIONTotalKeg87,395,1017,831,2981,337000 - SOLICITOR GENERAL DIVISIONA33LocalTrial AttorneyFilledReg87,395,1017,831,2917000 - SOLICITOR GENERAL DIVISIONA33LocalTrial AttorneyFilledReg168,403,0034,359,401945LocalTrial AttorneyFilledReg168,403,0034,359,401945LocalTrial AttorneyFilledReg168,403,0034,359,401945LocalTrial AttorneyFilledReg168,403,0034,359,401945LocalTrial AttorneyFilledReg163,012,0032,300,321945LocalSUPERVISOR TRIAL ATTORNEYFilledReg163,012,0032,301,321945LocalSUPERVISOR ATTORNEY ADVISORFilledReg167,291,7734,132,671945LocalSUPERVISOR ATTORNEY ADVISORFilledReg165,733,8033,814,801945LocalSUPERVISOR ATTORNEY ADVISORFilledReg165,733,8033,814,801945LocalSUPERVISOR ATTORNEY ADVISORFilledReg165,733,8033,814,801945Local<		10008303	Local	Discovery Attorney	Vacant	Reg	87,796.00	17,913.09	1
10008306LocalMental Health ParalegalVacantReg79,275.0016,174.5416100 - PUBLIC SAFETY DIVISIONTotalTotalKataKataKataKataKata7000 - SOLICITOR GENERAL DIVISIONA34LocalTrial AttorneyFilledReg87,395.1037,835.401945LocalTrial AttorneyFilledReg168,403.0034,359.4011810LocalTrial AttorneyFilledReg168,403.0034,359.4011814LocalTrial AttorneyFilledReg168,403.0034,359.4011814LocalTrial AttorneyFilledReg168,403.0034,359.4011814LocalTrial AttorneyFilledReg168,403.0034,359.4011814LocalTrial AttorneyFilledReg168,403.0034,359.4011814LocalSUPERVISOR TRIAL ATTORNEYFilledReg168,403.0032,951.5711814LocalSUPERVISOR TRIAL ATTORNEYFilledReg167,291.7734,132.6711814LocalSUPERVISOR TRIAL ATTORNEYFilledReg167,291.7734,132.6711815LocalSUPERVISOR TRIAL ATTORNEYFilledReg167,291.7734,132.6711818LocalSUPERVISOR TRIAL ATTORNEYFilledReg167,631.8033,814.8011818LocalSUPERVISOR TRIAL ATTORNEY <th></th> <th>10008304</th> <th>Local</th> <th>Discovery Technician</th> <th>Vacant</th> <th>Reg</th> <th>62,449.00</th> <th>12,741.52</th> <th>1</th>		10008304	Local	Discovery Technician	Vacant	Reg	62,449.00	12,741.52	1
6100 - PUBLIC SAFETY DIVISION Total 8,661,828.90 1,767,279.88 84.5 7000 - SOLICITOR GENERAL DIVISION 343 Local Trial Attorney Filled Reg 87,395.10 17,831.29 1 945 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 1830 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 2791 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local SUPERVISOR TRIAL ATTORNEY Filled Reg 78,631.78 16,043.30 1 1820 Local SUPERVISOR TRIAL ATTORNEY <th></th> <th>10008305</th> <th>Local</th> <th>Discovery Technician</th> <th>Vacant</th> <th>Reg</th> <th>62,449.00</th> <th>12,741.52</th> <th>1</th>		10008305	Local	Discovery Technician	Vacant	Reg	62,449.00	12,741.52	1
7000 - SOLICITOR GENERAL DIVISION 343 Local Trial Attorney Filled Reg 87,395.10 17,831.29 1 945 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 1830 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 2791 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 158,311.00 32,300.32 1 4 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 4 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 4 Local Trial Attorney Filled Reg 158,011.00 32,300.32 1 5 Local SUPERVISOR TRIAL ATTORNEY Filled Reg 161,502.90 32,951.57 1 4 Decal <td< th=""><th></th><th>10008306</th><th>Local</th><th>Mental Health Paralegal</th><th>Vacant</th><th>Reg</th><th>79,275.00</th><th>16,174.54</th><th>1</th></td<>		10008306	Local	Mental Health Paralegal	Vacant	Reg	79,275.00	16,174.54	1
945 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 1830 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 2791 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 3144 Local Trial Attorney Filled Reg 158,311.00 32,300.32 1 8234 Local Paralegal Specialist Filled Reg 161,502.90 32,951.57 1 9785 Local STAFF ASSISTANT Filled Reg 167,291.77 34,132.67 1 9785 Local SUPERVISOR ATTORNEY ADVISOR Filled Reg 167,291.77 34,132.67 1 11389 Local SUPERVISOR Y TRIAL ATTORNEY Filled Reg 165,733.80 38,814.80 1	6100 - PUBLIC SAFETY DIVISION To	tal					8,661,828.90	1,767,279.88	84.5
1830LocalTrial AttorneyFilledReg168,403.0034,359.4012791LocalTrial AttorneyFilledReg168,403.0034,359.4013144LocalTrial AttorneyFilledReg158,311.0032,300.3218234LocalParalegal SpecialistFilledReg78,631.7816,043.3018280LocalSUPERVISOR TRIAL ATTORNEYFilledReg161,502.9032,951.5719785LocalSTAFF ASSISTANTFilledReg167,291.7734,132.6719795LocalTrial AttorneyFilledReg175,869.0735,882.7119795LocalSUPERVISOR ATTORNEY ADVISORFilledReg165,733.8033,814.80111873LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111874LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111875LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111874LocalTrial AttorneyFilledReg165,733.8034,359.40111875LocalTrial AttorneyFilledReg165,733.8034,359.40111876LocalTrial AttorneyFilledReg165,733.8034,359.40111876LocalTrial AttorneyFilledReg153,915.00 <td< th=""><th>7000 - SOLICITOR GENERAL DIVISION</th><td>343</td><td>Local</td><th>Trial Attorney</th><td>Filled</td><td>Reg</td><td>87,395.10</td><td>17,831.29</td><td>1</td></td<>	7000 - SOLICITOR GENERAL DIVISION	343	Local	Trial Attorney	Filled	Reg	87,395.10	17,831.29	1
2791LocalTrial AttorneyFilledReg168,403.0034,359.4013144LocalTrial AttorneyFilledReg158,311.0032,300.3218234LocalParalegal SpecialistFilledReg78,631.7816,043.3018280LocalSUPERVISOR TRIAL ATTORNEYFilledReg69,395.0032,951.5719785LocalSTAFF ASSISTANTFilledReg69,395.0014,158.7219795LocalTrial AttorneyFilledReg167,291.7734,132.67111389LocalSUPERVISOR ATTORNEY ADVISORFilledReg165,733.8033,814.80111389LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111384LocalTrial AttorneyFilledReg168,403.0034,359.40111385LocalTrial AttorneyFilledReg168,403.0034,359.40111386LocalTrial AttorneyFilledReg168,403.0034,359.40111388LocalTrial AttorneyFilledReg168,403.0034,359.40111388LocalTrial AttorneyFilledReg153,915.0031,403.401			Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
3144 Local Trial Attorney Filled Reg 158,311.00 32,300.32 1 8234 Local Paralegal Specialist Filled Reg 78,631.78 16,043.30 1 8280 Local SUPERVISOR TRIAL ATTORNEY Filled Reg 161,502.90 32,951.57 1 9785 Local STAFF ASSISTANT Filled Reg 69,395.00 14,158.72 1 9795 Local Trial Attorney Filled Reg 167,291.77 34,132.67 1 11389 Local SUPERVISOR ATTORNEY ADVISOR Filled Reg 165,733.80 33,814.80 1 11389 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 165,733.80 33,814.80 1 11873 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 168,403.00 34,359.40 1 11874 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 11875 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 </th <th></th> <th>1830</th> <th>Local</th> <th>Trial Attorney</th> <th>Filled</th> <th>Reg</th> <th>168,403.00</th> <th>34,359.40</th> <th>1</th>		1830	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
8234LocalParalegal SpecialistFilledReg78,631.7816,043.3018280LocalSUPERVISOR TRIAL ATTORNEYFilledReg161,502.9032,951.5719785LocalSTAFF ASSISTANTFilledReg69,395.0014,158.7219795LocalTrial AttorneyFilledReg167,291.7734,132.67111389LocalSUPERVISOR ATTORNEY ADVISORFilledReg175,869.0735,882.71111873LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111884LocalTrial AttorneyFilledReg168,403.0034,359.40111885LocalTrial AttorneyFilledReg168,403.0034,359.40111886LocalTrial AttorneyFilledReg153,915.0031,403.401		2791	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
8280LocalSUPERVISOR TRIAL ATTORNEYFilledReg161,502.9032,951.5719785LocalSTAFF ASSISTANTFilledReg69,395.0014,158.7219795LocalTrial AttorneyFilledReg167,291.7734,132.67111389LocalSUPERVISOR ATTORNEY ADVISORFilledReg175,869.0735,882.71111873LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80111873LocalTrial AttorneyFilledReg168,403.0034,359.4011388LocalTrial AttorneyFilledReg153,915.0031,403.401		3144	Local	Trial Attorney	Filled	Reg	158,311.00	32,300.32	1
9785LocalSTAFF ASSISTANTFilledReg69,395.0014,158.7219795LocalTrial AttorneyFilledReg167,291.7734,132.67111389LocalSUPERVISOR ATTORNEY ADVISORFilledReg175,869.0735,882.71111873LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80113388LocalTrial AttorneyFilledReg168,403.0034,359.40113608LocalTrial AttorneyFilledReg153,915.0031,403.401		8234	Local	Paralegal Specialist	Filled	Reg	78,631.78	16,043.30	1
9795LocalTrial AttorneyFilledReg167,291.7734,132.67111389LocalSUPERVISOR ATTORNEY ADVISORFilledReg175,869.0735,882.71111873LocalSUPERVISORY TRIAL ATTORNEYFilledReg165,733.8033,814.80113388LocalTrial AttorneyFilledReg168,403.0034,359.40113608LocalTrial AttorneyFilledReg153,915.0031,403.401		8280	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	161,502.90	32,951.57	1
11389 Local SUPERVISOR ATTORNEY ADVISOR Filled Reg 175,869.07 35,882.71 1 11873 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 165,733.80 33,814.80 1 1388 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 13608 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1		9785	Local	STAFF ASSISTANT	Filled	Reg	69,395.00	14,158.72	1
11873 Local SUPERVISORY TRIAL ATTORNEY Filled Reg 165,733.80 33,814.80 1 13388 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 13608 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1		9795	Local	Trial Attorney	Filled	Reg	167,291.77	34,132.67	1
13388 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1 13608 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1		11389	Local	SUPERVISOR ATTORNEY ADVISOR	Filled	Reg	175,869.07		
13608 Local Trial Attorney Filled Reg 153,915.00 31,403.40 1		11873	Local	SUPERVISORY TRIAL ATTORNEY	Filled	Reg	165,733.80	33,814.80	1
		13388	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1
24366 Local Trial Attorney Filled Reg 168,403.00 34,359.40 1		13608	Local	Trial Attorney	Filled	Reg	153,915.00	31,403.40	1
		24366	Local	Trial Attorney	Filled	Reg	168,403.00	34,359.40	1

						Values		
Program Code2	Position No F	und Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
7000 - SOLICITOR GENERAL DIVISION	24676	Local	Trial Attorney	Filled	Reg	141,214.43	28,812.09	1
	25156	Local	Clerical Assistant (Office Aut	Filled	Reg	55,462.00	11,315.96	1
	28261	Local	Trial Attorney	Filled	Reg	131,448.91	26,819.63	1
	32315	Local	Trial Attorney	Filled	Term	105,504.41	21,526.15	1
	40048	Local	Trial Attorney	Vacant	Term	84,201.50	17,179.70	0.5
	10008307	Local	Family Appeals Attorney	Vacant	Reg	131,935.00	26,918.80	1
7000 - SOLICITOR GENERAL DIVISION Tot	tal					2,709,826.67	552,888.11	19.5
8100 - FAMILY SERVICES DIVISION	106	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	389	Intra-district/Local	Trial Attorney	Filled	Reg	123,375.00	25,172.30	1
	661	Intra-district/Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	1038	Intra-district/Local	Trial Attorney	Filled	Reg	118,520.47	24,181.82	1
	1186	Intra-district/Local	Trial Attorney	Filled	Reg	112,437.07	22,940.62	1
	1950	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	2158	Intra-district/Local	Trial Attorney	Filled	Reg	115,600.07	23,585.97	1
	2268	Intra-district/Local	Trial Attorney	Filled	Reg	119,635.00	24,409.22	1
	2277	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	145,000.00	29,584.47	1
	2673	Intra-district/Local	Trial Attorney	Filled	Reg	118,277.87	24,132.32	1
	2700	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	126,415.85	25,792.73	1
	2752	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	137,181.00	27,989.15	1
	3195	Intra-district/Local	Trial Attorney	Filled	Reg	97,124.99	19,816.49	1
	3922	Intra-district/Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1
	4768	Intra-district/Local	Operations Manager	Vacant	Reg	119,591.00	24,400.25	1
	7522	Intra-district/Local	Trial Attorney	Filled	Reg	138,335.00	28,224.60	1
	9289	Intra-district/Local	Trial Attorney	Vacant	Reg	98,078.00	20,010.94	1
	10430	Intra-district/Local	Paralegal Specialist	Filled	Reg	73,347.00	14,965.05	1
	11520	Intra-district/Local	Trial Attorney	Filled	Reg	94,915.00	19,365.59	1
	11591	Intra-district/Local	SUPERVISOR TRAIL ATTORNEY	Filled	Reg	127,201.53	25,953.03	1
	13629	Intra-district/Local	Trial Attorney	Filled	Reg	120,219.00	24,528.38	1
	13746	Intra-district/Local	Trial Attorney	Filled	Reg	130,855.00	26,698.45	1
	13910	Intra-district/Local	Trial Attorney	Filled	Reg	134,892.33	27,522.19	1
	20806	Intra-district/Local	Trial Attorney	Filled	Reg	96,630.61	19,715.62	1
	23485	Intra-district/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	25004	Intra-district/Local	Paralegal Specialist	Vacant	Reg	67,419.00	13,755.55	1
	26815	Intra-district/Local	Legal Assistant	Filled	Reg	64,079.00	13,074.09	1
	27751	Intra-district/Local	Trial Attorney	Filled	Reg	113,771.54	23,212.90	1
	32527	Intra-district/Local	Trial Attorney	Filled	Reg	113,893.00	23,237.68	1

						Values		
Program Code2	Position No F	und Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
8100 - FAMILY SERVICES DIVISION	34847	Intra-district/Local	Trial Attorney	Filled	Reg	141,357.67	28,841.32	1
	39355	Intra-district/Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	121,980.00	24,887.68	1
	41450	Intra-district/Local	Trial Attorney	Filled	Reg	123,335.00	25,164.14	1
	44552	Intra-district/Local	Trial Attorney	Filled	Reg	117,056.00	23,883.03	1
	85451	Intra-district/Local	STAFF ASSISTANT	Filled	Term	30,623.40	6,248.12	0.6
8100 - FAMILY SERVICES DIVISION	Fotal					3,815,443.01	778,467.90	33.6
9200 - SUPPORT SERVICES DIVISION	478	Local	SUPVY INVEST	Filled	Reg	110,110.81	22,466.00	1
	1014	Local	SUPERVISOR TRIAL ATTORNEY	Filled	Reg	178,399.00	36,398.89	1
	2299	Local	Operations Manager	Filled	Reg	99,016.53	20,202.42	1
	2334	Local	STAFF ASST	Filled	Reg	85,530.00	17,450.75	1
	8769	Local	SUPVY ADMIN SERVICE SPEC	Filled	Term	80,253.15	16,374.11	0.6
	12219	Local	Investigator	Filled	Reg	82,896.13	16,913.36	1
	13266	Local	Support Services Specialist	Filled	Term	57,559.00	11,743.81	1
	13433	Local	Supervisory Investigator	Filled	Reg	92,726.00	18,918.96	1
	14478	Local	Support Services Specialist	Vacant	Reg	75,328.34	15,369.30	1
	16596	Local	Investigator	Filled	Reg	81,899.61	16,710.04	1
	16769	Local	Investigator	Filled	Reg	84,714.64	17,284.40	1
	20586	Local	Investigator	Filled	Reg	90,254.00	18,414.60	1
	21739	Local	Support Services Specialist	Filled	Reg	59,189.00	12,076.38	1
	22186	Local	Program Support Assistant (OA)	Filled	Reg	52,311.00	10,673.06	1
	22247	Local	Investigator	Filled	Reg	97,340.00	19,860.36	1
	24740	Local	Investigator	Filled	Reg	91,528.77	18,674.69	1
	26165	Local	STAFF ASST	Filled	Reg	83,174.38	16,970.14	1
	28252	Local	Program Support Assistant	Filled	Reg	45,306.67	9,243.96	1
	38775	Local	Mgmt and Program Analysis Offi	Vacant	Reg	124,149.00	25,330.22	1
	41816	Local	CONTRACT SPECIALIST	Filled	Reg	90,254.00	18,414.60	1
	44624	Local	Support Services Specialist	Filled	Reg	59,189.00	12,076.38	1
	44627	Local	Program Support Assistant	Filled	Reg	51,058.00	10,417.40	1
	45621	Local	Program Support Assistant (OA)	Filled	Reg	50,720.21	10,348.48	1
	46679	Local	Investigator	Filled	Reg	97,340.00	19,860.36	1
	46871	Local	PGM SUPPORT ASST OA	Filled	Reg	41,601.00	8,487.89	1
	86312	Local	Paralegal Specialist	Filled	Term	55,929.00	11,411.24	1
	10007426	Local	CONTRACT SPECIALIST	Filled	Reg	145,755.00	29,738.51	1
	10007428	Local	Program Support Specialist	Filled	Reg	106,924.00	21,815.79	1
9200 - SUPPORT SERVICES DIVISION	Total					2,370,456.24	483,646.10	27.6
9300 - OFFICE OF THE ATTORNEY GENERAL	736	Local	Trial Attorney	Filled	Reg	145,755.00	29,738.51	1

						Values		
Program Code2	Position No	Fund Detail	Position Title	Filled or Vacant	Reg/Term	Sum of FY Budget	Sum of Fringe	Sum of Cur Year FTE
9300 - OFFICE OF THE ATTORNEY GENERAL	2592	Local	SUPERVISORY ATTORNEY ADVISOR	Vacant	Term	151,758.00	30,963.31	1
	2651	Local	Deputy Attorney General	Filled	Reg	198,378.00	40,475.22	1
	2679	Local	ATTORNEY GEN FOR DC	Filled	Term	190,000.00	38,765.85	1
	3433	Local	Director of Communications	Filled	Reg	121,231.00	24,734.86	1
	7222	Local	INFO TECH SPECIALIST	Filled	Term	87,892.00	17,932.67	1
	10060	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	140,000.00	28,564.31	1
	18581	Local	Chief of Staff	Filled	Reg	158,000.00	32,236.87	1
	45627	Local	Executive Assistant	Filled	Reg	104,415.99	21,304.08	1
	46297	Local	Special Projects Officer	Filled	Reg	137,917.00	28,139.32	1
	46863	Local	PUBLIC AFFAIRS SPECIALIST	Filled	Reg	82,714.97	16,876.40	1
	72069	Local	SUPERVISORY ATTORNEY ADVISOR	Filled	Reg	147,125.00	30,018.03	1
	75375	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	75379	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	75384	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	75489	Private Donation/Local	Trial Attorney	Filled	Term	58,706.00	11,977.84	1
	77573	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77574	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77576	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77578	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77579	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77581	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77582	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77588	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77592	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	77613	Private Donation/Local	Trial Attorney	Filled	Term	55,036.00	11,229.04	1
	87804	Local	Program Support Assistant	Filled	Reg	49,590.00	10,117.89	1
	10007419	Local	Community Engagement Mgr	Filled	Reg	80,806.00	16,486.91	1
	10007421	Local	STAFF ASSISTANT	Filled	Reg	57,559.00	11,743.81	1
	10007423	Private Donation/Local	Trial Attorney	Filled	Reg	60,612.00	12,366.72	1
	10007424	Private Donation/Local	Trial Attorney	Filled	Reg	60,612.00	12,366.72	1
	10007633	Local	PUBLIC AFFAIRS SPECIALIST	Filled	Reg	83,169.00	16,969.04	1
9300 - OFFICE OF THE ATTORNEY GENERAL Tota	al					2,831,708.96	577,755.88	32
Grand Total						60,733,849.26	12,391,575.89	624.35