

FY17 Schedule A - Council Hearing Common Questions											
Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	1000 - AMP	1010 - PERSONNEL	00041080	Deputy Director, Human Resources	1.0	Filled	119,107.24	30,372.35	149,479.59	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00001505	Director, Human Resources	1.0	Filled	168,826.32	43,050.71	211,877.03	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00011935	Human Resource Specialist (Emp	1.0	Filled	104,426.55	26,628.77	131,055.32	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00023322	Human Resources Assistant	1.0	Filled	56,232.85	14,339.38	70,572.23	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00025441	Human Resources Asst	1.0	Filled	53,831.92	13,727.14	67,559.06	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00048796	Human Resources Asst	1.0	Filled	45,847.36	11,691.08	57,538.44	Term
0100	Local	1000 - AMP	1010 - PERSONNEL	00015536	Human Resources Specialist	1.0	Filled	72,526.42	18,494.24	91,020.66	Continuing
0100	Local	1000 - AMP	1010 - PERSONNEL	00034943	Human Resources Specialist	1.0	Filled	81,260.82	20,721.51	101,982.33	Continuing
0100	Local	1000 - AMP	1015 - TRAINING AND EMPLOYEE DEVELOPMEN	00047429	Workforce Training & Development	1.0	Filled	102,907.30	26,241.36	129,148.66	Continuing
0100	Local	1000 - AMP	1020 - CONTRACTING AND PROCUREMENT	00045602	Contract Specialist	1.0	Filled	89,995.22	22,948.78	112,944.00	Continuing
0100	Local	1000 - AMP	1020 - CONTRACTING AND PROCUREMENT	00045601	Contract Specialist/Procurement	1.0	Filled	104,426.55	26,628.77	131,055.32	Continuing
0100	Local	1000 - AMP	1020 - CONTRACTING AND PROCUREMENT	00044648	Supervisory Contract Specialist	1.0	Filled	133,312.69	33,994.74	167,307.43	Continuing
0100	Local	1000 - AMP	1030 - PROPERTY MANAGEMENT	00082380	Facilities Coordinator	1.0	Filled	60,505.29	15,428.85	75,934.14	Continuing
0100	Local	1000 - AMP	1030 - PROPERTY MANAGEMENT	00082386	Facilities Coordinator	1.0	Filled	56,850.85	14,496.97	71,347.82	Continuing
0100	Local	1000 - AMP	1030 - PROPERTY MANAGEMENT	00044645	Facilities Management Officer	1.0	Filled	143,037.96	36,474.68	179,512.65	Continuing
0100	Local	1000 - AMP	1030 - PROPERTY MANAGEMENT	00047431	Risk Manager	1.0	Filled	94,035.91	23,979.16	118,015.07	Continuing
0100	Local	1000 - AMP	1030 - PROPERTY MANAGEMENT	00025832	Staff Asst	1.0	Filled	57,740.77	14,723.90	72,464.67	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00045365	Information Technology Specialist	1.0	Filled	89,995.22	22,948.78	112,944.00	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00076984	Information Technology Specialist	1.0	Filled	87,811.62	22,391.96	110,203.58	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00013149	IT Specialist (Customer Support)	1.0	Filled	73,348.36	18,703.83	92,052.19	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00022786	IT Specialist (Customer Support)	1.0	Filled	73,348.36	18,703.83	92,052.19	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00025042	IT Specialist (Customer Support)	1.0	Filled	64,159.73	16,360.73	80,520.46	Continuing
0100	Local	1000 - AMP	1040 - INFORMATION TECHNOLOGY	00018325	IT Specialist (Network)	1.0	Filled	110,144.08	28,086.74	138,230.82	Continuing
0100	Local	1000 - AMP	1060 - LEGAL SERVICES	00082155	Attorney Advisor	1.0	Filled	84,126.28	21,452.20	105,578.48	Continuing
0100	Local	1000 - AMP	1060 - LEGAL SERVICES	00012475	General Counsel	1.0	Filled	167,340.22	42,671.76	210,011.97	Continuing
0100	Local	1000 - AMP	1060 - LEGAL SERVICES	00046051	Paralegal Specialist	1.0	Filled	59,248.69	15,108.42	74,357.11	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00082387	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00047774	Fleet Manager	1.0	Filled	81,646.86	20,819.95	102,466.81	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00082377	Motor Vehicle Operator	1.0	Filled	46,875.71	11,953.31	58,829.02	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00009867	Motor Vehicle Operator	1.0	Filled	49,832.22	12,707.22	62,539.44	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00017338	Motor Vehicle Operator	1.0	Filled	49,832.22	12,707.22	62,539.44	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00019576	Motor Vehicle Operator	1.0	Filled	46,875.71	11,953.31	58,829.02	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00038920	Motor Vehicle Operator	1.0	Filled	48,353.97	12,330.26	60,684.23	Continuing
0100	Local	1000 - AMP	1070 - FLEET MANAGEMENT	00082378	Motor Vehicle Operator	1.0	Filled	45,397.46	11,576.35	56,973.81	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00016029	Audiovisual Mechanic	1.0	Filled	49,939.34	12,734.53	62,673.88	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00018226	Audiovisual Mechanic	1.0	Filled	45,247.49	11,538.11	56,785.60	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00042687	Bindery Machine Operator	1.0	Filled	51,803.23	13,209.82	65,013.06	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00000454	Director of Communication	1.0	Filled	166,575.09	42,476.65	209,051.74	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00047810	Office Manager	1.0	Filled	71,468.61	18,224.50	89,693.11	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00044646	Public Affairs Specialist (Med)	1.0	Filled	94,035.91	23,979.16	118,015.07	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00035114	Senior Graphic Designer	1.0	Filled	92,615.54	23,616.96	116,232.50	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00013224	Supervisory Public Affairs Specialist	1.0	Filled	94,898.64	24,199.15	119,097.79	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00046105	Supv Public Affairs Specialist	1.0	Filled	90,640.00	23,113.20	113,753.20	Continuing
0100	Local	1000 - AMP	1080 - COMMUNICATIONS & INTERGOVERNMENT	00020537	Web & Social Media Specialist	1.0	Filled	64,159.73	16,360.73	80,520.46	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00016135	Administrative Librarian	1.0	Filled	115,681.65	29,498.82	145,180.47	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00007864	Administrative Support Asst	1.0	Filled	60,756.61	15,492.94	76,249.55	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00001074	Compliance Analyst	1.0	Filled	83,444.42	21,278.33	104,722.75	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00082389	Director, Strategic Planning	1.0	Filled	140,038.80	35,709.89	175,748.69	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00043325	Executive Assistant	1.0	Filled	64,159.73	16,360.73	80,520.46	Continuing
0100	Local	1000 - AMP	1085 - CUSTOMER SERVICE	00000923	Grants Specialist	1.0	Filled	73,295.83	18,690.44	91,986.27	Continuing
0100	Local	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	00043831	Director of Business Operations	1.0	Filled	172,650.87	44,025.97	216,676.84	Term
0100	Local	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	00040923	Exec Dir, Library Foundation	1.0	Filled	156,259.96	39,846.29	196,106.25	Continuing
0100	Local	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	00002711	Executive Director	1.0	Filled	213,081.77	54,335.85	267,417.62	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	00006790	Agency Fiscal Officer	0.5	Filled	78,340.77	19,976.90	98,317.67	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	00036344	Budget Analyst	1.0	Filled	79,279.10	20,216.17	99,495.27	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	00035867	Budget Officer	1.0	Filled	130,160.07	33,190.82	163,350.89	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	00021937	Accountant Manager	1.0	Filled	112,952.89	28,802.99	141,755.88	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	00013935	Accounts Payable Supervisor	1.0	Filled	87,890.93	22,412.19	110,303.12	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	00026619	Accounts Payable Technician	1.0	Filled	62,449.93	15,924.73	78,374.66	Continuing
0100	Local	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	00006790	Agency Fiscal Officer	0.5	Filled	78,340.77	19,976.90	98,317.67	Continuing
0100	Local	L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNMENTAL AFFAIRS	00044130	Intergovernmental Affairs Specialist	1.0	Filled	123,405.33	31,468.36	154,873.69	Continuing
0100	Local	L200 - CHIEF LIBRARIAN	L220 - EXECUTIVE MANAGEMENT OFFICE	00025135	Executive Management Officer	1.0	Filled	121,375.96	30,950.87	152,326.83	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00016063	Children Prog/Partnership Coordinator	1.0	Filled	79,077.22	20,164.69	99,241.91	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001316	Children's Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00007632	Children's Librarian	1.0	Filled	54,298.51	13,846.12	68,144.63	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00009907	Children's Librarian	1.0	Filled	55,929.00	14,261.90	70,190.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010129	Children's Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010665	Children's Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00012950	Children's Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00015269	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00015570	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00022428	Children's Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00028368	Children's Librarian	1.0	Filled	59,189.98	15,093.44	74,283.42	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00033340	Children's Librarian	1.0	Filled	52,668.02	13,430.35	66,098.37	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039285	Children's Librarian	1.0	Filled	52,668.02	13,430.35	66,098.37	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039288	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00070165	Children's Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00073144	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00073149	Children's Librarian	1.0	Filled	52,668.02	13,430.35	66,098.37	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075027	Children's Librarian	1.0	Filled	67,418.65	17,191.76	84,610.41	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076970	Children's Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076972	Children's Librarian	1.0	Filled	51,037.53	13,014.57	64,052.10	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076983	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082320	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082321	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082324	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082328	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082330	Children's Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00047444	Early Literacy Programs & Partnership	1.0	Filled	72,526.42	18,494.24	91,020.66	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001338	Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001708	Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00002262	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00005760	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00011094	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00012673	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00021004	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00028308	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00033014	Librarian	1.0	Filled	73,348.36	18,703.83	92,052.19	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039290	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00042685	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00044381	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00050764	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075026	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075610	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076974	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082150	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082326	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00005669	Library Associate	1.0	Filled	59,700.86	15,223.72	74,924.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00034933	Library Associate	1.0	Filled	52,310.61	13,339.21	65,649.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00044132	Library Associate	1.0	Filled	42,250.60	10,773.90	53,024.50	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082200	Library Associate	0.5	Filled	25,416.28	6,481.15	31,897.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082201	Library Associate	0.5	Filled	25,416.28	6,481.15	31,897.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082236	Library Associate	0.5	Filled	26,155.31	6,669.60	32,824.91	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082238	Library Associate	0.5	Filled	21,859.18	5,574.09	27,433.26	Term
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082385	School Liaison	1.0	Filled	76,893.62	19,607.87	96,501.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010737	Supervisory Librarian	1.0	Filled	86,659.62	22,098.20	108,757.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082145	Supervisory Librarian	1.0	Filled	86,659.62	22,098.20	108,757.82	Continuing

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0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00087525	Supervisor, Librarian II	1.0	Filled	82,400.00	21,012.00	103,412.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00046571	Teen Programs & Partnerships Coordinat	1.0	Filled	79,077.22	20,164.69	99,241.91	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00015726	Administrative Support Assistant	1.0	Filled	57,740.77	14,723.90	72,464.67	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00022235	Administrative Support Asst	1.0	Filled	59,248.69	15,108.42	74,357.11	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082318	Administrative Support Asst	1.0	Filled	56,232.85	14,339.38	70,572.23	Term
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082332	Administrative Support Asst	1.0	Filled	54,724.93	13,954.86	68,679.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082147	Archivist	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00076980	Assistant Director, Partnership	1.0	Filled	113,643.61	28,979.12	142,622.73	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00032535	Assistant Manager	1.0	Filled	75,356.86	19,216.00	94,572.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00002694	Asst Director, Public Services	1.0	Filled	112,455.40	28,676.13	141,131.53	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00015507	Asst Director, Public Services	1.0	Filled	112,455.40	28,676.13	141,131.53	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00022392	Asst Director, Public Services	1.0	Filled	112,455.40	28,676.13	141,131.53	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00009168	Circulation Services Manager	1.0	Filled	92,741.92	23,649.19	116,391.11	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00047428	Director, Public Services	1.0	Filled	155,167.23	39,567.64	194,734.88	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00000010	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00003049	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00006347	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00008014	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00008380	Librarian	1.0	Filled	79,277.46	20,215.75	99,493.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00011537	Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00011621	Librarian	1.0	Filled	77,301.50	19,711.88	97,013.38	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00011851	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00012608	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00028305	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00033090	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082134	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082138	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082139	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082319	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00000423	Library Associate	1.0	Filled	53,788.66	13,716.11	67,504.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00000471	Library Associate	1.0	Filled	55,266.71	14,093.01	69,359.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00004212	Library Associate	1.0	Filled	52,310.61	13,339.21	65,649.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00007200	Library Associate	1.0	Filled	49,354.51	12,585.40	61,939.91	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00016474	Library Associate	1.0	Filled	53,788.66	13,716.11	67,504.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00034898	Library Associate	1.0	Filled	56,744.76	14,469.91	71,214.67	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00035115	Library Associate	1.0	Filled	50,832.56	12,962.30	63,794.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00039284	Library Associate	1.0	Filled	50,832.56	12,962.30	63,794.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00076996	Library Associate	1.0	Filled	53,788.66	13,716.11	67,504.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00076999	Library Associate	1.0	Filled	52,310.61	13,339.21	65,649.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082162	Library Associate	0.5	Filled	25,416.28	6,481.15	31,897.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082220	Library Associate	0.5	Filled	25,416.28	6,481.15	31,897.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082240	Library Associate	0.5	Filled	21,125.30	5,386.95	26,512.25	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082241	Library Associate	0.5	Filled	23,938.23	6,104.25	30,042.48	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082245	Library Associate	0.5	Filled	22,593.05	5,761.23	28,354.28	Term
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082151	Library Program Coordinator II	1.0	Filled	81,260.82	20,721.51	101,982.33	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00004883	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00007445	Library Technician	1.0	Filled	42,798.56	10,913.63	53,712.19	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00014338	Library Technician	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00014789	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00017511	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00020119	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00020743	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00025401	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00033512	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00043344	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00048070	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00082189	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00024724	Patron Trainer Coordinator	1.0	Filled	97,339.12	24,821.48	122,160.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00012411	Public Services Ops Manager	1.0	Filled	101,597.39	25,907.33	127,504.72	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00013813	Public Services Ops Manager	1.0	Filled	94,542.74	24,108.40	118,651.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00048058	Special Collections Manager	1.0	Filled	92,298.30	23,536.07	115,834.37	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00020073	Supervisory Librarian	1.0	Filled	86,660.08	22,098.32	108,758.40	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00020535	Supervisory Librarian	1.0	Filled	89,259.62	22,761.20	112,020.83	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00010540	Supvy Library Technician	1.0	Filled	48,364.68	12,332.99	60,697.67	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00010974	Supvy Library Technician	1.0	Filled	44,264.25	11,287.38	55,551.63	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBR	00021989	Supvy Library Technician	1.0	Filled	49,731.49	12,681.53	62,413.02	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007620	Administrative Support Asst	1.0	Filled	57,740.77	14,723.90	72,464.67	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039210	Administrative Support Asst	1.0	Filled	60,756.61	15,492.94	76,249.55	Term
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014014	Asst Director, Collections	1.0	Filled	99,658.68	25,412.96	125,071.64	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000183	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002879	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006461	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006856	Librarian	1.0	Filled	51,037.53	13,014.57	64,052.10	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006908	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007258	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007674	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008226	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008890	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009896	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00010940	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011090	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011604	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00012329	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013157	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014015	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016152	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00017183	Librarian	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00018822	Librarian	1.0	Filled	75,324.93	19,207.86	94,532.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020345	Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021973	Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025885	Librarian	1.0	Filled	69,395.22	17,695.78	87,091.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028314	Librarian	1.0	Filled	67,418.65	17,191.76	84,610.41	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028341	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032323	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032397	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039213	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039805	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00043327	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073145	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076973	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076978	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082133	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082135	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082142	Librarian	1.0	Filled	54,298.51	13,846.12	68,144.63	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082143	Librarian	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082144	Librarian	1.0	Filled	55,929.00	14,261.90	70,190.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082148	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082149	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082169	Librarian	1.0	Filled	77,301.50	19,711.88	97,013.38	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082323	Librarian	1.0	Filled	64,081.45	16,340.77	80,422.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000190	Library Associate	1.0	Filled	47,876.46	12,208.50	60,084.96	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002058	Library Associate	1.0	Filled	52,310.61	13,339.21	65,649.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00003263	Library Associate	1.0	Filled	50,832.56	12,962.30	63,794.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00003382	Library Associate	1.0	Filled	53,788.66	13,716.11	67,504.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009563	Library Associate	1.0	Filled	59,700.86	15,223.72	74,924.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013096	Library Associate	1.0	Filled	59,700.86	15,223.72	74,924.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014487	Library Associate	1.0	Filled	52,310.61	13,339.21	65,649.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015744	Library Associate	1.0	Filled	50,832.56	12,962.30	63,794.86	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044153	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044568	Library Technician	0.5	Filled	17,805.61	4,540.43	22,346.04	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044660	Library Technician	1.0	Filled	40,402.78	10,302.71	50,705.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00048085	Library Technician	1.0	Filled	40,402.78	10,302.71	50,705.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073142	Library Technician	1.0	Filled	43,996.45	11,219.09	55,215.54	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073156	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073157	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073158	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073159	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075021	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075022	Library Technician	1.0	Filled	41,600.67	10,608.17	52,208.84	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075023	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075028	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075601	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075605	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076992	Library Technician	1.0	Filled	35,611.22	9,080.86	44,692.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077008	Library Technician	0.5	Filled	18,404.56	4,693.16	23,097.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077009	Library Technician	0.5	Filled	19,602.45	4,998.62	24,601.07	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077011	Library Technician	1.0	Filled	40,402.78	10,302.71	50,705.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082184	Library Technician	1.0	Filled	36,143.73	9,216.65	45,360.38	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082185	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082186	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082187	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082188	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082190	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082191	Library Technician	1.0	Filled	40,402.78	10,302.71	50,705.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082192	Library Technician	1.0	Filled	39,204.89	9,997.25	49,202.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082194	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082195	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082252	Library Technician	0.5	Filled	19,602.45	4,998.62	24,601.07	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082262	Library Technician	0.5	Filled	17,531.63	4,470.57	22,002.20	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082266	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082269	Library Technician	0.5	Filled	19,003.50	4,845.89	23,849.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082277	Library Technician	0.5	Filled	18,404.56	4,693.16	23,097.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082281	Library Technician	1.0	Filled	35,611.22	9,080.86	44,692.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082294	Library Technician	0.5	Filled	17,805.61	4,540.43	22,346.04	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082295	Library Technician	0.5	Filled	19,003.50	4,845.89	23,849.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082296	Library Technician	0.5	Filled	19,003.50	4,845.89	23,849.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082298	Library Technician	0.5	Filled	19,602.45	4,998.62	24,601.07	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082300	Library Technician	1.0	Filled	31,821.85	8,114.57	39,936.42	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082301	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082302	Library Technician	0.5	Filled	17,206.67	4,387.70	21,594.36	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082305	Library Technician	1.0	Filled	38,007.00	9,691.79	47,698.79	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082306	Library Technician	0.5	Filled	18,404.56	4,693.16	23,097.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082307	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082308	Library Technician	1.0	Filled	36,809.11	9,386.32	46,195.43	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082309	Library Technician	0.5	Filled	18,404.56	4,693.16	23,097.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082310	Library Technician	0.5	Filled	19,602.45	4,998.62	24,601.07	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082311	Library Technician	1.0	Filled	40,402.78	10,302.71	50,705.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082176	Outreach Specialist	1.0	Filled	61,488.94	15,679.68	77,168.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00001559	Supervisory Librarian	1.0	Filled	93,974.52	23,963.50	117,938.03	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002663	Supervisory Librarian	1.0	Filled	89,259.51	22,761.18	112,020.69	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002708	Supervisory Librarian	1.0	Filled	88,580.00	22,587.90	111,167.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00004609	Supervisory Librarian	1.0	Filled	91,395.69	23,305.90	114,701.59	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006377	Supervisory Librarian	1.0	Filled	89,259.51	22,761.18	112,020.69	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008499	Supervisory Librarian	1.0	Filled	86,659.81	22,098.25	108,758.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011697	Supervisory Librarian	1.0	Filled	90,040.70	22,960.38	113,001.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011965	Supervisory Librarian	1.0	Filled	101,101.39	25,780.85	126,882.25	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013410	Supervisory Librarian	1.0	Filled	91,670.00	23,375.85	115,045.85	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015073	Supervisory Librarian	1.0	Filled	86,659.62	22,098.20	108,757.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015622	Supervisory Librarian	1.0	Filled	94,542.74	24,108.40	118,651.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020190	Supervisory Librarian	1.0	Filled	88,392.98	22,540.21	110,933.19	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021737	Supervisory Librarian	1.0	Filled	96,748.42	24,670.85	121,419.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024036	Supervisory Librarian	1.0	Filled	103,490.04	26,389.96	129,880.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024606	Supervisory Librarian	1.0	Filled	92,291.72	23,534.39	115,826.11	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025387	Supervisory Librarian	1.0	Filled	97,581.61	24,883.31	122,464.92	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00027833	Supervisory Librarian	1.0	Filled	101,101.39	25,780.85	126,882.25	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039803	Supervisory Librarian	1.0	Filled	92,291.72	23,534.39	115,826.11	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070145	Supervisory Librarian	1.0	Filled	97,948.66	24,976.91	122,925.57	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070159	Supervisory Librarian	1.0	Filled	86,659.81	22,098.25	108,758.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070161	Supervisory Librarian	1.0	Filled	91,789.07	23,406.21	115,195.28	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070164	Supervisory Librarian	1.0	Filled	86,659.62	22,098.20	108,757.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073140	Supervisory Librarian	1.0	Filled	103,737.60	26,453.09	130,190.69	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075606	Supervisory Librarian	1.0	Filled	90,423.38	23,057.96	113,481.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00000279	Librarian	1.0	Filled	52,668.02	13,430.35	66,098.37	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00009775	Librarian	1.0	Filled	77,301.50	19,711.88	97,013.38	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00014689	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015132	Librarian	1.0	Filled	63,465.51	16,183.71	79,649.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00033391	Librarian (Adaptive Technology)	1.0	Filled	71,371.79	18,199.81	89,571.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00082152	Library Associate	1.0	Filled	53,788.66	13,716.11	67,504.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015515	Library Technician	1.0	Filled	51,057.10	13,019.56	64,076.66	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00046907	Library Technician	1.0	Filled	41,600.67	10,608.17	52,208.84	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015662	Library Technician (Inventory)	1.0	Filled	59,700.86	15,223.72	74,924.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00001948	Supervisory Librarian	1.0	Filled	92,700.00	23,638.50	116,338.50	Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00043326	Computer Lab Outreach Specialist	1.0	Filled	64,081.45	16,340.77	80,422.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00017596	Educational Specialist	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00002726	Supervisory Education Speciali	1.0	Filled	100,121.01	25,530.86	125,651.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L370 - VOLUNTEERS	00034025	Volunteer Coordinator	1.0	Filled	57,740.77	14,723.90	72,464.67	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00016485	Asst Chief Acquisitions	1.0	Filled	55,198.73	14,075.68	69,274.41	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00021861	Catalog Support Technician	1.0	Filled	55,460.35	14,142.39	69,602.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00003014	Coordiantor Juvenile & Special Populatio	1.0	Filled	96,633.57	24,641.56	121,275.13	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00005172	Librarian	1.0	Filled	79,278.07	20,215.91	99,493.98	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00013454	Librarian	1.0	Filled	104,426.55	26,628.77	131,055.32	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00044274	Librarian	1.0	Filled	65,442.08	16,687.73	82,129.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007182	Library Technician	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007317	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007676	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018355	Library Technician	1.0	Filled	48,763.29	12,434.64	61,197.93	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018655	Library Technician	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020648	Library Technician	1.0	Filled	55,460.35	14,142.39	69,602.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00023236	Library Technician	1.0	Filled	45,194.34	11,524.56	56,718.90	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00024286	Library Technician	1.0	Filled	59,700.86	15,223.72	74,924.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00025456	Library Technician	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020212	Library Technician (Collections)	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00017649	Receiving Unit Technician	1.0	Filled	50,093.02	12,773.72	62,866.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014114	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017465	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025306	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047426	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047427	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00070160	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082381	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022190	A/C Equipment Mechanic	1.0	Filled	59,344.48	15,132.84	74,477.32	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082379	A/C Equipment Mechanic	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082383	Boiler Plant Operator Supvsr	1.0	Filled	81,646.86	20,819.95	102,466.81	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017796	Building Engineer Helper	1.0	Filled	52,424.53	13,368.25	65,792.78	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015273	Building Services Manager	1.0	Filled	99,438.16	25,356.73	124,794.89	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027442	Carpenter	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082384	Carpenter	1.0	Filled	69,285.22	17,667.73	86,952.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014563	Custodial Worker Supervisor	1.0	Filled	62,043.90	15,821.20	77,865.10	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00046474	Custodial Worker Supervisor	1.0	Filled	62,043.90	15,821.20	77,865.10	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082352	Custodial Worker Supervisor	1.0	Filled	50,637.89	12,912.66	63,550.55	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00007268	Custodial Worker/Laborer	1.0	Filled	43,447.87	11,079.21	54,527.08	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008475	Custodial Worker/Laborer	1.0	Filled	37,449.15	9,549.53	46,998.69	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008691	Custodial Worker/Laborer	1.0	Filled	38,648.90	9,855.47	48,504.36	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010717	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010778	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017910	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00018158	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00018504	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021918	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021982	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021991	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00024832	Custodial Worker/Laborer	1.0	Filled	43,447.87	11,079.21	54,527.08	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025109	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025462	Custodial Worker/Laborer	1.0	Filled	45,847.36	11,691.08	57,538.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025486	Custodial Worker/Laborer	1.0	Filled	42,248.13	10,773.27	53,021.40	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026015	Custodial Worker/Laborer	1.0	Filled	39,848.64	10,161.40	50,010.04	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026254	Custodial Worker/Laborer	1.0	Filled	44,647.62	11,385.14	56,032.76	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026730	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027221	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00028310	Custodial Worker/Laborer	1.0	Filled	42,248.13	10,773.27	53,021.40	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00033594	Custodial Worker/Laborer	1.0	Filled	41,048.38	10,467.34	51,515.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082388	Custodial Worker/Laborer	1.0	Filled	39,848.64	10,161.40	50,010.04	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00006412	Facilities Operations Manager	1.0	Filled	100,170.28	25,543.42	125,713.70	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021344	Maintenance Worker	1.0	Filled	62,643.78	15,974.16	78,617.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022137	Maintenance Worker	1.0	Filled	62,643.78	15,974.16	78,617.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00019909	Painter	1.0	Filled	60,651.34	15,466.09	76,117.44	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00020291	Painter	1.0	Filled	65,921.65	16,810.02	82,731.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005339	Director, Public Safety	1.0	Filled	125,663.61	32,044.22	157,707.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00046484	Lead Passport Acceptance	0.5	Filled	22,245.43	5,672.58	27,918.01	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00034028	Passport Acceptance Agent	0.5	Filled	19,468.55	4,964.48	24,433.02	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082391	Passport Acceptance Agent	0.5	Filled	19,468.55	4,964.48	24,433.02	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00076989	Program Analyst	1.0	Filled	69,641.39	17,758.55	87,399.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00002166	Special Police Officer	1.0	Filled	53,690.81	13,691.16	67,381.97	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005981	Special Police Officer	0.5	Filled	20,083.46	5,121.28	25,204.74	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00006203	Special Police Officer	1.0	Filled	51,288.85	13,078.66	64,367.51	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00008086	Special Police Officer	0.5	Filled	24,443.45	6,233.08	30,676.52	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00009029	Special Police Officer	0.5	Filled	26,244.92	6,692.45	32,937.37	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00010463	Special Police Officer	1.0	Filled	48,886.89	12,466.16	61,353.05	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00015609	Special Police Officer	1.0	Filled	51,177.59	13,050.29	64,227.87	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00016775	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00017441	Special Police Officer	1.0	Filled	53,690.81	13,691.16	67,381.97	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00025188	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028307	Special Police Officer	1.0	Filled	56,406.92	14,383.76	70,790.68	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028337	Special Police Officer	1.0	Filled	56,406.92	14,383.76	70,790.68	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00037781	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00044131	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00046406	Special Police Officer	1.0	Filled	51,288.85	13,078.66	64,367.51	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082312	Special Police Officer	1.0	Filled	50,087.87	12,772.41	62,860.28	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082314	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082315	Special Police Officer	1.0	Filled	51,288.85	13,078.66	64,367.51	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082316	Special Police Officer	1.0	Filled	52,489.83	13,384.91	65,874.74	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082317	Special Police Officer	1.0	Filled	50,087.87	12,772.41	62,860.28	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082333	Special Police Officer	0.5	Filled	25,644.43	6,539.33	32,183.75	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082390	Special Police Officer	0.5	Filled	26,244.92	6,692.45	32,937.37	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00012823	Supv Police Officer	1.0	Filled	78,280.00	19,961.40	98,241.40	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
Fund Code	Fund Name	Program Name	Project No / PH	Position Number	Position Title	FTE	Position Status	FY17 (FY16 Salary + 3% COLA)	FY16 Fringe (25.5% Rate)	Total FY17 Salary + Fringe	Status
0300	Capital	9990 - CAPITAL PROJECTS	MCL03C / 03	00013427	Director, Capital Construction	0.75	Filled	111,792.34	28,507.05	140,299.38	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	CPL38C / 03	00013427	Director, Capital Construction	0.20	Filled	29,811.29	7,601.88	37,413.17	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	LB310C / 03	00013427	Director, Capital Construction	0.05	Filled	7,452.82	1,900.47	9,353.29	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	MCL03C / 03	00034022	Project Manager (Capital Projects)	0.75	Filled	78,319.91	19,971.58	98,291.49	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	CPL38C / 03	00034022	Project Manager (Capital Projects)	0.25	Filled	26,106.64	6,657.19	32,763.83	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	SWL37C / 03	00046403	Project Manager (Capital Projects)	0.50	Filled	52,213.28	13,314.39	65,527.66	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	PAL37C / 03	00046403	Project Manager (Capital Projects)	0.25	Filled	26,106.64	6,657.19	32,763.83	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	LB310C / 03	00046403	Project Manager (Capital Projects)	0.25	Filled	26,106.64	6,657.19	32,763.83	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	MCL03C / 03	00047900	Project Manager (Capital Projects)	0.50	Filled	48,316.79	12,320.78	60,637.57	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	LB310C / 03	00047900	Project Manager (Capital Projects)	0.50	Filled	48,316.79	12,320.78	60,637.57	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	MCL03C / 03	00043111	Project Manager (Capital Projects)	0.70	Vacant	67,053.00	17,098.52	84,151.52	Continuing
0300	Capital	9990 - CAPITAL PROJECTS	LB310C / 03	00043111	Project Manager (Capital Projects)	0.30	Vacant	28,737.00	7,327.94	36,064.94	Continuing
						5.0					

FY17 Schedule A - Council Hearing Common Questions

Sum of FTE		Fund Code			
Program Name	Activity Name	0100	8200	0300	Grand Total
1000 - AMP	1010 - Personnel	8.00			8.00
	1015 - Training and Employee Development	1.00			1.00
	1020 - Contracting and Procurement	3.00			3.00
	1030 - Property Management	5.00			5.00
	1040 - Information Technology	6.00			6.00
	1060 - Legal Services	3.00			3.00
	1070 - Fleet Management	9.00			9.00
	1080 - Communications & Intergovernmental Relations	11.00			11.00
	1085 - Customer Service	6.00			6.00
	1090 - Performance Management	3.00			3.00
1000 - AMP Total		55.00			55.00
100F - Agency Financial Operations	110F - Budget Operations	2.50			2.50
	120F - Accounting Operations	4.50			4.50
100F - Agency Financial Operations Total		7.00			7.00
L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNMENTAL AFFAIRS	1.00			1.00
	L220 - EXECUTIVE MANAGEMENT OFFICE	1.00			1.00
L200 - CHIEF LIBRARIAN Total		2.00			2.00
L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	56.00			56.00
	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	64.50			64.50
	L330 - NEIGHBORHOOD LIBRARIES	235.30			235.30
	L335 - ADULT SERVICES	4.50			4.50
	L340 - ADAPTIVE SERVICES	10.00			10.00
	L350 - LITERACY RESOURCES	3.00	4.00		7.00
	L370 - VOLUNTEERS	1.00			1.00
L380 - COLLECTIONS	20.00			20.00	
L300 - LIBRARY SERVICES Total		394.30	4.00		398.30
L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	48.00			48.00
	L420 - PUBLIC SAFETY	28.00			28.00
	L430 - ASSET MANAGEMENT	1.00			1.00
	L450 - PUBLIC SERVICE TECHNOLOGY	12.00			12.00
L400 - BUSINESS OPERATIONS Total		89.00			89.00
9990 - Capital Projects	MCL03C / 03			2.70	2.70
	CPL38C / 03			0.45	0.45
	LB310C / 03			1.10	1.10
	SWL37C / 03			0.50	0.50
	PAL37C / 03			0.25	0.25
9990 - Capital Projects Total				5.00	5.00
Grand Total		547.30	4.00	5.00	556.30