

<b>Attachment II - Intra-Districts</b>					
<b>Agency Name: DC Public Library (CE0)</b>					
<b>A</b>	<b>Amount*</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	
	17,300.00		DC Department on Disability Services (JM0)	To provide Newsline (newspaper, magazines, wire feeds and television listings) services for blind or low vision individuals	
<b>Total</b>	<b>17,300.00</b>				
<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2016 Budget</b>
	700,000.00		Office of Contracts and Procurement (PO0)	Citywide Purchase Card Program	Various Funds, Activities and Objects
	193,949.66		OCTO (TO0)	OCTO IT Assessment	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	120,438.00		OCTO (TO0)	ECIS Management of DCPL's enterprise servers (I-Cloud)	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	118,622.32		Dept. of Public Works (KT0)	Automotive Maintenance	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	70,000.00		DC Labor Relations and Collective Bargaining	Labor Union Contract Negotiations	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	50,000.00		OFRM (AS0)	RTS (Requests for Telephone Services)	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0031 - Telecommunication Charges
	39,303.00		DCHR (BE0)	Criminal Background Checks and Drug/Alcohol Testing	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	20,000.00		Dept. of Public Works (KT0)	Solid Waste Disposal	Fund:100 - Local; Program: L400; CSG:0040 - Other Services and Charges
	14,808.00		Office of Unified Communications (UC0)	Maintenance of Portable City-wide Radios and Access to the Citywide Radio System	Fund:100 - Local; Program: L400; CSG:0040 - Other Services and Charges
	7,687.92		MPD (FA0)	Fitness for Duty	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	2,600.00		OCFO (AT0)	Armored Car Service	Fund: 100 - Local; Program: 100F - Agency Financial Operations; CSG: 0041 - Contracts
	2,500.00		OCFO (AT0)	Single Audit	Fund: 100 - Local and 200 - Federal; Program: L300 - Library Services; CSG: 0040 - Other Services & Charges
<b>Total</b>	<b>1,339,908.90</b>				