Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
BMC Software	Software Maintenance Support	$22,132	10/1/2017	9/30/2018	n/a	Local	Competition Exemption	PO to be issued in FY18
Pharos System	Software Maintenance Support	$15,349	10/1/2017	9/30/2018	n/a	Local	Competition Exemption	PO to be issued in FY18
Carahsoft Technology Corp.	Bomgar Software Maintenance	$15,000	10/1/2017	9/30/2018	n/a	Local	Competition Exemption	PO to be issued in FY18
Simplex Grinnell	Fire Alarm & Elevator Phone Monitoring	$20,000	10/1/2017	9/30/2018	n/a	Local	Competitive	GSA - New in FY18
Jerome L. Taylor Trucking	Recycling Services	$20,000	7/9/2016	7/8/2017	3	Local	Competitive	Department of General Services Contract - Continuation of Services in FY18 - Option Year 4
TBD	Repair of Fire Alarm Systems, Extinguishers & Sprinkler Systems	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
TBD	Automatic Door Repair Services	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178

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Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Brailsford & Dunlavey	Program/Construction Management Services	NTE $950,00	4/22/2017	4/21/2018	4	Capital	Competitive	Continuation of Services in FY18 - Option Year 4
Kramer Consulting	Program/Construction Management Services	NTE $950,00	4/25/2017	4/24/2018	4	Capital	Competitive	Continuation of Services in FY18 - Option Year 4
Smoot Construction	Program/Construction Management Services	NTE $950,00	4/25/2017	4/24/2018	4	Capital	Competitive	Continuation of Services in FY18 - Option Year 4
Lynch Development Advisors	Program/Construction Management Services	NTE $950,00	4/30/2017	4/29/2018	4	Capital	Competitive	Continuation of Services in FY18 - Option Year 4
McKissack-Hill JV	Program/Construction Management Services	NTE $950,00	6/17/2017	6/16/2018	4	Capital	Competitive	Continuation of Services in FY18 - Option Year 4

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Byte Back	Computer Training Classes	$200,000	10/1/2017	9/30/2018	3	Local	Competitive	none
Dollywood Foundatic	Books from Birth	$810,000	10/1/2017	9/30/2018	2	Local	Competitive	none
Overdrive	Digital Download Services	$700,000	10/1/2017	9/30/2018	n/a	Local	Competition Exemption	PO to be issued in FY18
Washington Researc	Archival Paging & Storage Services	$28,199	10/1/2017	9/30/2018	1	Local	Sole Source	PO to be issued in FY18
Words, Beats & Life	LSTA Teen Initiatives	$40,000	10/1/2017	9/30/2018	1	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
All World Language	Interpretation Services	$25,000	10/1/2017	9/30/2018	3	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Linda Goodman	On-line Bilingual Subscription Service	$15,000	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
American Library As	Membership Renewal	$2,500	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Pennsylvania Quarte	Membership Renewal	$225	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Chief Officer of State	Membership Renewal	$5,000	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
TBD	HR Investigation Consultant Services	NTE $100,000	10/1/2017	9/30/2018	1	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Actrace	Chinese Books	NTE $50,000	2/20/2017	2/19/2018	4	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Baker & Taylor	Books, Materials and Services	NTE $99,0000	2/20/2017	2/19/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Brodart	Books, Materials and Services	$990,000	3/7/2017	3/6/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Cengage Learning	Books, Materials and Services	$99,000	2/24/2017	2/23/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Ingram Library Servi	Books, Materials and Services	$990,000	2/20/2017	2/19/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Midwest Tapes	Tapes, Materials and Services	$99,000	2/27/2017	2/26/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Multicultural Books	Books, Materials and Services	$50,000	2/20/2017	2/19/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Recorded Books	Books, Materials and Services	$99,000	2/19/2017	2/18/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
Lamay B. Adams dba Daylily Landscaping, LLC	Landscaping Services	$61,715	10/1/2017	9/30/2018	2	Local	Competitive	none
National Service Cor	Janitorial Services	$1,483,777	11/14/2016	11/13/2017	2	Local	Competitive	Continuation of Services in FY18 - Option Year 3
United General Cont	Heavy Glass Installation Services	NTE $500,000	2/24/2017	2/23/2018	3	Local	Competitive	Continuation of Services in FY18 - Option Year 4
United Elevator Com	Elevator Maintenance & Repair Services	$94,284	10/1/2017	9/30/2018	2	Local	Competitive	none
IJS Limited LLC dba	Integrated Pest Management Services	$46,436	10/1/2017	9/30/2018	2	Local	Competitive	none
Tyco Fire	Fire Alarm Monitoring & Maintenance Services	$200,000	10/1/2017	9/30/2018	n/a	Local	Competitive	GSA - New in FY18
Interface Fire Alarms	Fire Alarm Inspections, Maintenance & Repair	$90,000	10/1/2017	9/30/2018	1	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
F&L Construction	Trash Services	$50,000	12/8/2016	12/7/2017	Base Year	Local	Competitive	Department of General Services Contract- Continuation of Services in FY18 - Option Year 1
Johnson Controls	Maintenance of Johnson Control HVAC Systems	$100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	GSA - New in FY18
RSC Electrical & Me	HVAC Maintenance Services (0034B)	$800,000	1/6/2017	1/5/2018	1	Local	Competitive	Department of General Services Contract - Continuation of Services in FY18 - Option Year 2
Eagle Mat & Floor	Carpet Cleaning	NTE $100,000	10/1/2017	9/30/2018	4	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Capital Services and	Moving Services	NTE $100,000	10/1/2017	9/30/2018	4	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Omni Elevator	Third Party Elevator Inspections	$10,000	10/1/2017	9/30/2018	3	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Zip Car	Car Rental		10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Federal Express	Express Mail Service	$1,500	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
United Parcel Servic	Parcel Shipping Service	$600	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Mail Finance	Postage	$25,000	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Mail Finance	Postage Meter Lease Agreement	$9,171	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18
Storm Water Mainter	Green Roof Maintenance	$67,596	10/1/2017	9/30/2018	4	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
Assured Telemetrics	GPS System Software Maintenance/Support	$7,473	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptic	PO to be issued in FY18

Xerox	Print Management Services	$700,000	10/17/2017	10/16/2018	4	Local	Competitive	none
Allied Telecom Grou	LAN/WAN Services	$933,600	7/31/2017	7/30/2018	2	Local	Competitive	Continuation of Services in FY18 - Option Year 3
Networking for the F	Internet Equipment Upgrade Services	$920,990	7/31/2017	7/30/2018	2	Local	Competitive	Continuation of Services in FY18 - Option Year 3
Public Performance	Printer Maintenance (Other than Xerox)	$50,000	10/1/2017	9/30/2018	2	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
The Triage Group	Voice of Patron License Renewal	$15,200	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
The Triage Group	Web Hosting	$93,750	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
3M Company	3M Self Check Maintenance	$35,888	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
Treeno	Legal Services Software License Renewal	$2,988	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
Evanced Solutions	Renewal of Evanced License/Maintenance Agreement	$7,497	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
SenSource Inc.	Renewal of Thermal Counters Maintenance Agreement	$6,960	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
Document Systems	Renewal of Meraki License Agreement	$10,000	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
On Demand Books	Expresso Books Machine Maintenance Agreement	$6,840	10/1/2017	9/30/2018	n/a	Local	ompetition Exemptio	PO to be issued in FY18
TBD	Electrical Supplies	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
TBD	Paint & Paint Supplies	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
TBD	Security Locks	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
TBD	Building Supplies	NTE $100,000	10/1/2017	9/30/2018	n/a	Local	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
United General Cont	Heavy Glass Installation Services	NTE $500,000	2/24/2017	2/23/2018	3	Capital	Competitive	Continuation of Services in FY18 - Option Year 4
Hillis-Carnes Engine	Industrial Hygenist for CPK	$6,215	10/1/2017	9/30/2018	1	Capital	Competitive	Blanket Purchase Agreement - PO to be issued in FY178
ECS Capitol Service	Materials Testing Services for CPK	$43,087	10/1/2017	9/30/2018	1	Capital	Competitive	Blanket Purchase Agreement - PO to be issued in FY178