

FY18 Schedule A - Council Hearing Common Questions

Sum of FTE		Fund Code			
Program Name	Activity Name	0100	0300	8200	Grand Total
1000 - AMP	1010 - Personnel	9.00			9.00
	1015 - Training and Employee Development	1.00			1.00
	1020 - Contracting and Procurement	3.00			3.00
	1030 - Property Management	5.00			5.00
	1040 - Information Technology	6.00			6.00
	1060 - Legal Services	3.00			3.00
	1070 - Fleet Management	8.00			8.00
	1080 - Communications & Intergovernmental Relations	10.00			10.00
	1085 - Customer Service	7.00			7.00
	1090 - Performance Management	3.00			3.00
1000 - AMP Total		55.00			55.00
100F - Agency Financial Operations	110F - Budget Operations	2.50			2.50
	120F - Accounting Operations	4.50			4.50
100F - Agency Financial Operations Total		7.00			7.00
L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNMENTAL AFFAIRS	1.00			1.00
	L220 - EXECUTIVE MANAGEMENT OFFICE	1.00			1.00
L200 - CHIEF LIBRARIAN Total		2.00			2.00
L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	58.00			58.00
	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	68.00			68.00
	L330 - NEIGHBORHOOD LIBRARIES	229.80			229.80
	L335 - ADULT SERVICES	4.50			4.50
	L340 - ADAPTIVE SERVICES	10.00			10.00
	L350 - LITERACY RESOURCES	3.00		4.50	7.50
	L360 - TEENS OF DISTINCTION PROGRAM	1.50			1.50
	L370 - VOLUNTEERS	1.00			1.00
	L380 - COLLECTIONS	20.00			20.00
L300 - LIBRARY SERVICES Total		395.80		4.50	400.30
L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	48.00			48.00
	L420 - PUBLIC SAFETY	28.00			28.00
	L430 - ASSET MANAGEMENT	1.00			1.00
	L450 - PUBLIC SERVICE TECHNOLOGY	12.00			12.00
L400 - BUSINESS OPERATIONS Total		89.00			89.00
9990 - Capital Projects	CAV37C / 03		0.20		0.20
	CPL38C / 03		0.45		0.45
	LB310C / 03		1.55		1.55
	MCL03C / 03		1.50		1.50
	PAL37C / 03		0.50		0.50
	SWL37C / 03		0.80		0.80
9990 - Capital Projects Total			5.00		5.00
Grand Total		548.80	5.00	4.50	558.30

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY18 (FY17 Salary)	FY18 Fringe (25.3%)	Total FY18 Salary + Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00017596	EDUCATIONAL SPEC	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00002726	Supervisory Education Speciali	1.0	Filled	102,123.47	25,837.24	127,960.71	Continuing
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00046736	Teen Aide	0.3	Filled	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00047957	Teen Aide	0.3	Filled	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00047971	Teen Aide	0.3	Filled	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L370 - VOLUNTEERS	00034025	Volunteer Coordinator	1.0	Filled	59,249.00	14,990.00	74,239.00	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00043475	Assoc Director, Collections	1.0	Filled	139,050.00	35,179.65	174,229.65	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00016485	Asst Chief, Acquisitions	1.0	Filled	55,200.00	13,965.60	69,165.60	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00021861	Catalog Support Technician	1.0	Filled	55,462.00	14,031.89	69,493.89	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00003014	Coor Juvenile & Special Pop	1.0	Filled	99,229.00	25,104.94	124,333.94	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00082339	Electronic Resources Librarian	1.0	Filled	85,530.00	21,639.09	107,169.09	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00005172	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00013454	LIBRARIAN	1.0	Filled	104,423.00	26,419.02	130,842.02	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00044274	Librarian	1.0	Filled	67,419.00	17,057.01	84,476.01	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007182	LIBRARY TECHNICIAN	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007317	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007676	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018355	LIBRARY TECHNICIAN	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018655	Library Technician	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020648	LIBRARY TECHNICIAN	1.0	Filled	55,462.00	14,031.89	69,493.89	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00023236	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00024286	LIBRARY TECHNICIAN	1.0	Filled	59,701.00	15,104.35	74,805.35	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00025456	LIBRARY TECHNICIAN	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020212	library technician (collection	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00076979	Supervisory Librarian	1.0	Filled	93,000.00	23,529.00	116,529.00	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082381	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014114	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017465	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022190	A/C Equipment Mechanic	1.0	Filled	59,321.60	15,008.36	74,329.96	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025306	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047427	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00070160	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082379	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082383	Boiler Plant Operator Supvsr	1.0	Filled	81,646.86	20,656.66	102,303.52	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017796	Building Engineer Helper	1.0	Filled	52,436.80	13,266.51	65,703.31	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015273	Building Services Manager	1.0	Filled	101,427.19	25,661.08	127,088.27	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027442	Carpenter	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082384	Carpenter	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014563	Custodial Worker Supervisor	1.0	Filled	62,098.00	15,710.79	77,808.79	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00046474	Custodial Worker Supervisor	1.0	Filled	62,098.00	15,710.79	77,808.79	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082352	Custodial Worker Supervisor	1.0	Filled	57,480.11	14,542.47	72,022.58	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00007268	custodial worker/laborer	1.0	Filled	44,678.40	11,303.64	55,982.04	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008475	Custodial Worker/Laborer	1.0	Filled	38,646.40	9,777.54	48,423.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008691	Custodial Worker/Laborer	1.0	Filled	39,852.80	10,082.76	49,935.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010717	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010778	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017910	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00018158	Custodial Worker/Laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00018504	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021918	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021982	Custodial Worker/Laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021991	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00023652	custodial worker/laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00024832	custodial worker/laborer	1.0	Filled	44,678.40	11,303.64	55,982.04	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025109	custodial worker/laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025462	custodial worker/laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025486	custodial worker/laborer	1.0	Filled	43,472.00	10,998.42	54,470.42	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026015	custodial worker/laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026254	custodial worker/laborer	1.0	Filled	45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026730	custodial worker/laborer	1.0	Filled	42,265.60	10,693.20	52,958.80	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027221	Custodial Worker/Laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00033594	custodial worker/laborer	1.0	Filled	41,059.20	10,387.98	51,447.18	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY18 (FY17 Salary)	FY18 Fringe (25.3%)	Total FY18 Salary + Fringe	Status
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082388	Custodial Worker/Laborer	1.0	Filled	39,852.80	10,082.76	49,935.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082382	Electrician	1.0	Filled	58,240.00	14,734.72	72,974.72	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00006412	Facilities Operations Manager	1.0	Filled	102,174.00	25,850.02	128,024.02	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021344	MAINTENANCE WORKER	1.0	Filled	62,608.00	15,839.82	78,447.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022137	MAINTENANCE WORKER	1.0	Filled	62,608.00	15,839.82	78,447.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00019909	PAINTER	1.0	Filled	60,632.00	15,339.90	75,971.90	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00020291	PAINTER	1.0	Filled	65,873.60	16,666.02	82,539.62	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015609	Plumber	1.0	Filled	64,126.40	16,223.98	80,350.38	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005339	Director, Public Safety	1.0	Filled	128,177.32	32,428.86	160,606.18	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00046484	Lead Passport Acceptance Agent	0.5	Filled	20,888.50	5,284.79	26,173.29	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00034028	Passport Acceptance Agent	0.5	Filled	20,083.50	5,081.13	25,164.63	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082391	Passport Acceptance Agent	0.5	Filled	20,083.50	5,081.13	25,164.63	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00076989	Program Analyst	1.0	Filled	71,468.00	18,081.40	89,549.40	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00002166	SPECIAL POLICE OFFICER	1.0	Filled	53,691.00	13,583.82	67,274.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005981	SPECIAL POLICE OFFICER	0.5	Filled	25,044.00	6,336.13	31,380.13	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00006203	SPECIAL POLICE OFFICER	1.0	Filled	52,490.00	13,279.97	65,769.97	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00008086	SPECIAL POLICE OFFICER	0.5	Filled	24,443.50	6,184.21	30,627.71	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00010463	SPECIAL POLICE OFFICER	1.0	Filled	50,088.00	12,672.26	62,760.26	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00016775	SPECIAL POLICE OFFICER	1.0	Filled	53,691.00	13,583.82	67,274.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00017441	SPECIAL POLICE OFFICER	1.0	Filled	53,691.00	13,583.82	67,274.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028307	SPECIAL POLICE OFFICER	1.0	Filled	57,768.00	14,615.30	72,383.30	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028337	SPECIAL POLICE OFFICER	1.0	Filled	57,768.00	14,615.30	72,383.30	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00037781	SPECIAL POLICE OFFICER	1.0	Filled	53,691.00	13,583.82	67,274.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00044131	SPECIAL POLICE OFFICER	1.0	Filled	53,691.00	13,583.82	67,274.82	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00046406	SPECIAL POLICE OFFICER	1.0	Filled	52,490.00	13,279.97	65,769.97	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082312	Special Police Officer	1.0	Filled	50,088.00	12,672.26	62,760.26	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082315	Special Police Officer	1.0	Filled	51,289.00	12,976.12	64,265.12	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082316	Special Police Officer	1.0	Filled	52,490.00	13,279.97	65,769.97	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082317	Special Police Officer	1.0	Filled	51,289.00	12,976.12	64,265.12	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082390	Special Police Officer	0.5	Filled	26,245.00	6,639.99	32,884.99	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00012823	Supv Special Police Officer	1.0	Filled	78,280.00	19,804.84	98,084.84	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00021947	Supv Special Police Officer	1.0	Filled	60,757.00	15,371.52	76,128.52	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028310	Supv Special Police Officer	1.0	Filled	56,233.00	14,226.95	70,459.95	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00047171	Supv Special Police Officer	1.0	Filled	60,757.00	15,371.52	76,128.52	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00047172	Supv Special Police Officer	1.0	Filled	60,757.00	15,371.52	76,128.52	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L430 - ASSET MANAGEMENT	00010618	Property Management Specialist	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00044481	Dir of Info Tech	1.0	Filled	154,868.74	39,181.79	194,050.53	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00044647	information technology special	1.0	Filled	104,423.00	26,419.02	130,842.02	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00077006	IT Specialist (Customer Suppor	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082371	IT Specialist (Customer Suppor	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082372	IT Specialist (Customer Suppor	1.0	Filled	67,814.00	17,156.94	84,970.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082373	IT Specialist (Network)	1.0	Filled	73,295.00	18,543.64	91,838.64	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082375	IT Specialist (Telecom)	0.5	Filled	24,346.50	6,159.66	30,506.16	Term
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00076982	Supervisory IT Specialist	1.0	Filled	118,246.06	29,916.25	148,162.31	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00000001	Systems Administrator	1.0	Filled	94,035.00	23,790.86	117,825.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00026701	Children's Librarian	1.0	Filled	54,299.00	13,737.65	68,036.65	Continuing
0100	Local	1000 - AMP	1010 - Personnel	00015536	Human Resources Specialist	1.0	Vacant	70,345.00	17,797.29	88,142.29	Continuing
0100	Local	1000 - AMP	1085 - Customer Service	00046874	Administrative Support Asst	1.0	Vacant	47,185.00	11,937.81	59,122.81	Continuing
0100	Local	1000 - AMP	1085 - Customer Service	00000923	Development Specialist	1.0	Vacant	70,345.00	17,797.29	88,142.29	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039288	Children's Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082145	Children's Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075610	LIBRARIAN	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076974	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082385	Program Analyst	1.0	Vacant	70,345.00	17,797.29	88,142.29	Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00087525	Supervisory Librarian	1.0	Vacant	90,428.00	22,878.28	113,306.28	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00015726	Administrative Support Asst	1.0	Vacant	47,185.00	11,937.81	59,122.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00032535	Assistant Manager	1.0	Vacant	90,428.00	22,878.28	113,306.28	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00006347	LIBRARIAN	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082139	LIBRARIAN	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082327	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00000423	Library Associate	1.0	Vacant	46,399.00	11,738.95	58,137.95	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00020535	Supervisory Librarian	1.0	Vacant	103,992.00	26,309.98	130,301.98	Continuing

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY18 (FY17 Salary)	FY18 Fringe (25.3%)	Total FY18 Salary + Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009896	Asst Dir, Youth & Family Svcs.	1.0	Vacant	119,591.00	30,256.52	149,847.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013157	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028358	LIBRARY AIDE	0.5	Vacant	15,171.00	3,838.26	19,009.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082192	Library Aide	0.5	Vacant	15,171.00	3,838.26	19,009.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082277	Library Aide	0.5	Vacant	15,171.00	3,838.26	19,009.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039804	Library Associate	0.3	Vacant	11,599.75	2,934.74	14,534.49	Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082173	Library Associate	0.5	Vacant	21,125.00	5,344.63	26,469.63	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082209	Library Associate	0.3	Vacant	10,562.50	2,672.31	13,234.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082214	Library Associate	0.5	Vacant	23,199.50	5,869.47	29,068.97	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082217	Library Associate	1.0	Vacant	42,250.00	10,689.25	52,939.25	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082240	LIBRARY ASSOCIATE	0.3	Vacant	11,599.75	2,934.74	14,534.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082306	LIBRARY TECHNICIAN	0.5	Vacant	17,206.50	4,353.24	21,559.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00000279	LIBRARIAN	1.0	Vacant	51,039.00	12,912.87	63,951.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00014689	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00077013	Teen Aide	0.3	Vacant	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00077014	Teen Aide	0.3	Vacant	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00017649	RECEIVING UNIT TECH	1.0	Vacant	38,128.00	9,646.38	47,774.38	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015554	A/C Equipment Mechanic	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047426	A/C Equipment Mechanic	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00024725	ELECTRICIAN	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00009029	SPECIAL POLICE OFFICER	0.5	Vacant	22,642.00	5,728.43	28,370.43	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00025188	SPECIAL POLICE OFFICER	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00026080	SPECIAL POLICE OFFICER	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082314	Special Police Officer	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082333	Special Police Officer	0.5	Vacant	22,642.00	5,728.43	28,370.43	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00045913	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082374	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082376	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00047772	IT Specialist (Telecom)	0.5	Vacant	23,592.50	5,968.90	29,561.40	Continuing
						548.8					
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00000235	Administrative Assistant	1.0	Filled	55,462.00	14,031.89	69,493.89	Term
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00021577	COMPUTER LAB COOR	1.0	Filled	55,462.00	14,031.89	69,493.89	Term
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00003221	Education Specialist	1.0	Filled	67,660.13	17,118.01	84,778.14	Temp
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00012243	EDUCATIONAL SPEC	1.0	Filled	77,299.00	19,556.65	96,855.65	Term
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00011100	Library Associate	0.5	Filled	21,125.00	5,344.63	26,469.63	Temp
						4.5					
						553.3					

Fund Code	Fund Name	Program Name	Activity Name	Position Number	Position Title	FTE	Position Status	FY18 (FY17 Salary)	FY18 Fringe (25.3%)	Total FY18 Salary + Fringe	Status
Capital Funds											
Fund Code	Fund Name	Program Name	Project No / PH	Position Number	Position Title	FTE	Position Status	FY18 (FY17 Salary)	FY18 Fringe (25.3%)	Total FY18 Salary + Fringe	Status
0300	Capital	9990 - Capital Projects	LB310C / 03	00013427	Director, Capital Construction	0.05	Filled	7,743.45	1,959.09	9,702.54	Continuing
0300	Capital	9990 - Capital Projects	MCL03C / 03	00013427	Director, Capital Construction	0.75	Filled	116,151.75	29,386.39	145,538.14	Continuing
0300	Capital	9990 - Capital Projects	CPL38C / 03	00013427	Director, Capital Construction	0.2	Filled	30,973.80	7,836.37	38,810.17	Continuing
0300	Capital	9990 - Capital Projects	MCL03C / 03	00034022	Project Manager (Capital Proje	0.75	Filled	78,317.25	19,814.26	98,131.51	Continuing
0300	Capital	9990 - Capital Projects	CPL38C / 03	00034022	Project Manager (Capital Proje	0.25	Filled	26,105.75	6,604.75	32,710.50	Continuing
0300	Capital	9990 - Capital Projects	LB310C / 03	00046403	Project Manager (Capital Proje	0.5	Filled	52,211.50	13,209.51	65,421.01	Continuing
0300	Capital	9990 - Capital Projects	PAL37C / 03	00046403	Project Manager (Capital Proje	0.5	Filled	52,211.50	13,209.51	65,421.01	Continuing
0300	Capital	9990 - Capital Projects	SWL37C / 03	00047900	Project Manager (Capital Proje	0.8	Filled	77,305.60	19,558.32	96,863.92	Continuing
0300	Capital	9990 - Capital Projects	CAV37C / 03	00047900	Project Manager (Capital Proje	0.2	Filled	19,326.40	4,889.58	24,215.98	Continuing
0300	Capital	9990 - Capital Projects	LB310C / 03	00043111	Project Manager(Capital Projec	1	Vacant	95,791.00	24,235.12	120,026.12	Continuing
						5.0					