FY18 Schedule A - Council Hearing Common Questions

Sum of FTE		Fund Code			
Program Name	Activity Name	0100 030	0 8200		Grand Total
1000 - AMP	1010 - Personnel	9.00			9.00
	1015 - Training and Employee Development	1.00			1.00
	1020 - Contracting and Procurement	3.00			3.00
	1030 - Property Management	5.00			5.00
	1040 - Information Technology	6.00			6.00
	1060 - Legal Services	3.00			3.00
	1070 - Fleet Management	8.00			8.00
	1080 - Communications & Intergovernmental Relations	10.00			10.00
	1085 - Customer Service	7.00			7.00
	1090 - Performance Management	3.00			3.00
1000 - AMP Total		55.00			55.00
100F - Agency Financial Operations	110F - Budget Operations	2.50			2.50
	120F - Accounting Operations	4.50			4.50
100F - Agency Financial Operations Tota		7.00			7.00
L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNMENTAL AFFAIRS	1.00			1.00
	L220 - EXECUTIVE MANAGEMENT OFFICE	1.00			1.00
L200 - CHIEF LIBRARIAN Total		2.00			2.00
L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	58.00			58.00
	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	68.00			68.00
	L330 - NEIGHBORHOOD LIBRARIES	229.80			229.80
	L335 - ADULT SERVICES	4.50			4.50
	L340 - ADAPTIVE SERVICES	10.00			10.00
	L350 - LITERACY RESOURCES	3.00		4.50	7.50
	L360 - TEENS OF DISTINCTION PROGRAM	1.50			1.50
	L370 - VOLUNTEERS	1.00			1.00
	L380 - COLLECTIONS	20.00			20.00
L300 - LIBRARY SERVICES Total		395.80		4.50	400.30
L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	48.00			48.00
	L420 - PUBLIC SAFETY	28.00			28.00
	L430 - ASSET MANAGEMENT	1.00			1.00
	L450 - PUBLIC SERVICE TECHNOLOGY	12.00			12.00
L400 - BUSINESS OPERATIONS Total		89.00			89.00
9990 - Capital Projects	CAV37C / 03		0.20		0.20
	CPL38C / 03		0.45		0.45
	LB310C / 03		1.55		1.55
	MCL03C / 03		1.50		1.50
	PAL37C / 03		0.50		0.50
	SWL37C / 03		0.80		0.80
9990 - Capital Projects Total			5.00		5.00
Grand Total		548.80	5.00	4.50	558.30

FY18 Sch	edule A -	Council Hearing Common Questions								
Fund	Fund		1	Position		1	Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe Status
0100		1000 - AMP	1010 - Personnel	00041080	Deputy Dir, Human Resources	1.0		121,489.53	30,736.85	152,226.38 Continuing
0100	Local	1000 - AMP	1010 - Personnel	00001505	Director, Human Resources		Filled	171,849.32	43,477.88	215,327.20 Continuing
0100	Local	1000 - AMP	1010 - Personnel	00046475	HR Specialist		Filled	104,423.00	26,419.02	130,842.02 Temp
0100	Local	1000 - AMP	1010 - Personnel	00011935	Human Resource Specialist (Emp		Filled	104,423.00	26,419.02	130,842.02 Continuing
0100	Local	1000 - AMP	1010 - Personnel	00023322	HUMAN RESOURCES ASSISTANT		Filled	56,233.00	14,226.95	70,459.95 Continuing
0100	Local	1000 - AMP	1010 - Personnel	00025441	HUMAN RESOURCES ASST		Filled	55,200.00	13,965.60	69,165.60 Continuing
0100	Local	1000 - AMP	1010 - Personnel	00048796	Human Resources Asst		Filled	45,848.00	11,599.54	57,447.54 Term
0100	Local	1000 - AMP	1010 - Personnel	00034943	Human Resources Specialist		Filled	81,260.00	20,558.78	101,818.78 Continuing
0100	Local Local	1000 - AMP 1000 - AMP	1015 - Training and Employee Development 1020 - Contracting and Procurement	00047429	Workforce Training & Developme		Filled Filled	104,965.24 89,992.00	26,556.21 22,767.98	131,521.45 Continuing 112,759.98 Continuing
0100	Local	1000 - AMP 1000 - AMP	1020 - Contracting and Procurement	00045601	Contract Specialist Contract Specialist/Procuremen		Filled	104,423.00	26,419.02	130,842.02 Continuing
0100	Local	1000 - AMP	1020 - Contracting and Procurement	00044648	SUPERVISORY CONTRACT SPECIALIS		Filled	135,978.54	34,402.57	170,381.11 Continuing
0100	Local	1000 - AMP	1030 - Property Management	00082380	Facilities Coordinator	-	Filled	62,333.00	15,770.25	78,103.25 Continuing
0100	Local	1000 - AMP	1030 - Property Management	00082386	Facilities Coordinator		Filled	58,679.00	14,845.79	73,524.79 Continuing
0100	Local	1000 - AMP	1030 - Property Management	00044645	Facilities Management Officer		Filled	145,898.00	36,912.19	182,810.19 Continuing
0100	Local	1000 - AMP	1030 - Property Management	00047431	Risk Manager		Filled	104,423.00	26,419.02	130,842.02 Continuing
0100	Local	1000 - AMP	1030 - Property Management	00025832	STAFF ASST		Filled	57,741.00	14,608.47	72,349.47 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00076984	Information Technology Special		Filled	89,992.00	22,767.98	112,759.98 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00013149	IT Specialist (Customer Suppor		Filled	73,347.00	18,556.79	91,903.79 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00022786	IT Specialist (Customer Suppor		Filled	73,347.00	18,556.79	91,903.79 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00025042	IT Specialist (Customer Suppor		Filled	65,987.00	16,694.71	82,681.71 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00045365	IT Specialist (Internet)		Filled	89,992.00	22,767.98	112,759.98 Continuing
0100	Local	1000 - AMP	1040 - Information Technology	00018325	IT Specialist (Newtork)		Filled	110,145.00	27,866.69	138,011.69 Continuing
0100	Local	1000 - AMP	1060 - Legal Services	00082155	Attorney Advisor		Filled	98,078.00	24,813.73	122,891.73 Continuing
0100	Local	1000 - AMP	1060 - Legal Services	00012475	GEN COUNSEL		Filled	179,053.80	45,300.61	224,354.41 Continuing
0100	Local	1000 - AMP	1060 - Legal Services	00046051	Paralegal Specialist	1.0	Filled	60,757.00	15,371.52	76,128.52 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00082387	Custodial Worker/Laborer	1.0	Filled	45,884.80	11,608.85	57,493.65 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00047774	Fleet Manager	1.0	Filled	82,463.86	20,863.36	103,327.22 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00082377	Motor Vechicle Operator	1.0	Filled	48,360.00	12,235.08	60,595.08 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00009867	MOTOR VEHICLE OPERATOR	1.0	Filled	51,313.60	12,982.34	64,295.94 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00017338	MOTOR VEHICLE OPERATOR	1.0	Filled	49,836.80	12,608.71	62,445.51 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00019576	MOTOR VEHICLE OPERATOR		Filled	48,360.00	12,235.08	60,595.08 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00038920	MOTOR VEHICLE OPERATOR	1.0	Filled	49,836.80	12,608.71	62,445.51 Continuing
0100	Local	1000 - AMP	1070 - Fleet Management	00082378	Motor Vehicle Operator		Filled	48,590.88	12,293.49	60,884.37 Temp
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00016029	Audiovisual Mechanic		Filled	51,500.80	13,029.70	64,530.50 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00018226	Audiovisual Mechanic		Filled	46,820.80	11,845.66	58,666.46 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00042687	Bindery Machine Operator		Filled	51,792.00	13,103.38	64,895.38 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00000454	Director of Communication		Filled	171,572.25	43,407.78	214,980.03 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00047810	Office Manager		Filled	71,468.00	18,081.40	89,549.40 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00044646	Public Affairs Specialist (Med	-	Filled	94,035.00	23,790.86	117,825.86 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00035114	senior graphic designer		Filled	94,978.00	24,029.43	119,007.43 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00013224	Supervisory Public Affairs Spe		Filled	96,796.31	24,489.47	121,285.78 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00046105	Supv Public Affairs Specialist	_	Filled	90,640.00	22,931.92	113,571.92 Continuing
0100	Local	1000 - AMP	1080 - Communications & Intergovernmental Relations	00020537	Web & Social Media Specialist		Filled	62,333.00	15,770.25	78,103.25 Continuing
0100	Local	1000 - AMP	1085 - Customer Service	00016135	Administrative Librarian		Filled	117,995.77	29,852.93	147,848.70 Continuing
0100	Local	1000 - AMP	1085 - Customer Service	00007864	Administrative Support Asst		Filled	60,757.00	15,371.52	76,128.52 Continuing
0100	Local	1000 - AMP	1085 - Customer Service	00001074	Compliance Analyst		Filled	83,443.00	21,111.08	104,554.08 Continuing
0100 0100	Local Local	1000 - AMP 1000 - AMP	1085 - Customer Service	00082389	Director, Strategic Planning	-	Filled Filled	142,839.37 65,987.00	36,138.36	178,977.73 Continuing 82,681.71 Continuing
0100			1085 - Customer Service		Executive Assistant				,	
0100	Local Local	1000 - AMP 1000 - AMP	1090 - Performance Management 1090 - Performance Management	00043831 00040923	Director of Business Operation Exec Dir, Library Foundation		Filled Filled	173,890.78 159,385.29	43,994.37 40,324.48	217,885.15 Term 199,709.77 Continuing
0100	Local	1000 - AMP 1000 - AMP	1090 - Performance Management 1090 - Performance Management	00040923			Filled	213,081.77	40,324.48 53,909.69	266,991.46 Continuing
0100	Local	1000 - AMP 100F - Agency Financial Operations	1090 - Performance Management 110F - Budget Operations	00002711	Executive Director Agency Fiscal Officer		Filled	78,340.50	19,820.15	98,160.65 Continuing
0100	Local	100F - Agency Financial Operations	110F - Budget Operations 110F - Budget Operations	00006790	BUDGET ANALYST		Filled	78,340.50	20,057.84	99,337.84 Continuing
0100	Local	100F - Agency Financial Operations	110F - Budget Operations 110F - Budget Operations	00035867	BUDGET ANALYST BUDGET OFFICER		Filled	130,160.00	32,930,48	163,090.48 Continuing
0100	Local	100F - Agency Financial Operations	120F - Accounting Operations	00021937	ACCOUNTANT MGR	-	Filled	112,953.00	28,577.11	141,530.11 Continuing
0100	Local	100F - Agency Financial Operations	120F - Accounting Operations	00013935	Accounts Payable Supervisor		Filled	90,253.00	22,834.01	113,087.01 Continuing
0100	Local	100F - Agency Financial Operations	120F - Accounting Operations	00026619	ACCOUNTS PAYABLE TECH		Filled	64,081.00	16,212.49	80,293.49 Continuing
0100	Local	100F - Agency Financial Operations	120F - Accounting Operations	00005070	Accounts Payable Technician		Filled	43,719.00	11,060.91	54,779.91 Continuing
0100	Local	100F - Agency Financial Operations	120F - Accounting Operations	00006790	Agency Fiscal Officer		Filled	78,340.50	19,820.15	98,160.65 Continuing
0100	Local	L200 - CHIEF LIBRARIAN	L210 - INTERGOVERNMENTAL AFFAIRS	00044130	Intergovernmental Affairs Spec		Filled	123,403.00	31,220.96	154,623.96 Continuing
				00077130		1.0		123,403.00	51,220.90	10.,010.00 [Continuing

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe Status
0100	Local	L200 - CHIEF LIBRARIAN	L220 - EXECUTIVE MANAGEMENT OFFICE	00025135	Executive Management Officer	1.0	Filled	125,017.00	31,629.30	156,646.30 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00087629	Administrative Support Asst	1.0	Filled	48,693.00	12,319.33	61,012.33 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00016063	Children Prog/Partnership Coor	1.0	Filled	79,077.00	20,006.48	99,083.48 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001316	Children's Librarian	1.0	Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001338	Children's Librarian		Filled	57,559.00	14,562.43	72,121.43 Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00006856	Children's Librarian		Filled	55,929.00	14,150.04	70,079.04 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00007632	Children's Librarian	1.0		61,491.00	15,557.22	77,048.22 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00009907	Children's Librarian	1.0		52,669.00	13,325.26	65,994.26 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010129	Children's Librarian	1.0		69,395.00	17,556.94	86,951.94 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010665	Children's Librarian	1.0		63,467.00	16,057.15	79,524.15 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00012950	Children's Librarian	1.0		63,467.00	16,057.15	79,524.15 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00015269	Children's Librarian		Filled	55,929.00	14,150.04	70,079.04 Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00015570	Children's Librarian		Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00022428	Children's Librarian	1.0		63,467.00	16,057.15	79,524.15 Continuing
0100 0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES L310 - CHILDREN & YOUNG ADULT SERVICES	00028368	Children's Librarian Children's Librarian	1.0		63,467.00 54,299.00	16,057.15 13,737.65	79,524.15 Continuing 68,036.65 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00033340	Children's Librarian	1.0		61,491.00	15,557.22	77,048.22 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039285	Children's Librarian	1.0		54,299.00	13,737.65	68,036.65 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00070165	Children's Librarian		Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00070165	Children's Librarian		Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00073144	Children's Librarian		Filled	52,669.00	13,325.26	65,994.26 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00073149	Children's Librarian	1.0		61,491.00	15,557.22	77,048.22 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075027	Children's Librarian	1.0		69,395.00	17,556.94	86,951.94 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076970	Children's Librarian	1.0		63,467.00	16,057.15	79,524.15 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076983	Children's Librarian	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082320	Children's Librarian	-	Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082321	Children's Librarian		Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082324	Children's Librarian	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082328	Children's Librarian	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082330	Children's Librarian	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00047444	Early Literacy Programs & Part	1.0	Filled	74,711.00	18,901.88	93,612.88 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00001708	LIBRARIAN	1.0	Filled	71,371.00	18,056.86	89,427.86 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00002262	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00005760	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00011094	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00012673	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00021004	LIBRARIAN	1.0		79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00028308	LIBRARIAN	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00033014	LIBRARIAN	1.0		73,347.00	18,556.79	91,903.79 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039290	LIBRARIAN	1.0		67,419.00	17,057.01	84,476.01 Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00042685	LIBRARIAN		Filled	73,347.00	18,556.79	91,903.79 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00044381	LIBRARIAN		Filled	79,275.00	20,056.58	99,331.58 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075026	Librarian	1.0		67,419.00	17,057.01	84,476.01 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076972	LIBRARIAN	1.0		61,491.00	15,557.22	77,048.22 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082150	LIBRARIAN		Filled	65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082326	LIBRARIAN	1.0		65,443.00	16,557.08	82,000.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00005669	Library Associate		Filled	59,701.00	15,104.35	74,805.35 Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00017719	LIBRARY ASSOCIATE	1.0		49,355.00	12,486.82	61,841.82 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00034933	Library Associate	1.0		53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082200	LIBRARY ASSOCIATE	0.5		26,155.50	6,617.34	32,772.84 Continuing
0100 0100	Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES L310 - CHILDREN & YOUNG ADULT SERVICES	00082201	Library Associate	0.5		26,155.50	6,617.34 21,924.98	32,772.84 Continuing 108,584.98 Continuing
0100	Local Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00010737	Supervisory Librarian	1.0		86,660.00 79,077.00	21,924.98	99,083.48 Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00046571	Teen Programs & Partnerships C Administrative Support Asst	1.0		60,757.00	15,371.52	76,128.52 Continuing
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00022235	Administrative Support Asst	1.0		54,725.00	13,845,43	68,570.43 Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRART (MLKML)	00082332	Achimistrative support Asst	-	Filled	73,347.00	13,845.43	91,903.79 Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRART (MILKML)	00082147	Assistant Director, Partnershi	1.0		115,916.20	29,326.80	145,243.00 Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00070980	Asst Director, Public Services	1.0		114,704.92	29,020.34	143,725.26 Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00002094	Asst Director, Public Services		Filled	114,704.92	29,020.34	143,725.26 Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00013307	Asst Director, Public Services	1.0		114,704.92	29,020.34	143,725.26 Continuing
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00022332	Circulation Services Manager	1.0		94,597.26	23,933.11	118,530.37 Continuing
		L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082318	Development Support Specialist		Filled	62,333.00	15,770.25	78,103.25 Continuing
						1.0		22,000.00		. c, loontanding

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00047428	Director, Public Services		Filled	158,270.83	40,042.52	198,313.35	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	0000010	LIBRARIAN	1.0		79,275.00	20,056.58	99,331.58	0
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00002293	Librarian		Filled	54,299.00	13,737.65		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00003049	Librarian	-	Filled	79,275.00	20,056.58	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00008014	LIBRARIAN		Filled	65,443.00	16,557.08	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00008380	LIBRARIAN	-	Filled	79,277.46	20,057.20	,	Continuing
0100 0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML) L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00011537	Librarian LIBRARIAN	_	Filled Filled	69,395.00 77,299.00	17,556.94 19,556.65		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00011821	LIBRARIAN	1.0		71,371.00	19,556.85	96,855.65	Continuing Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00011851	LIBRARIAN		Filled	79,275.00	20,056.58	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LOTHER KING JR MEMORIAL LIBRARY (MERME)	00012008	Librarian		Filled	65,443.00	16,557.08		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00028305	Librarian		Filled	67,419.00	17,057.01		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00033090	LIBRARIAN	_	Filled	79,275.00	20,056.58	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082134	Librarian	1.0		65,443.00	16,557.08	82,000.08	_
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082138	LIBRARIAN	1.0		65,443.00	16,557.08	82,000.08	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082319	LIBRARIAN	1.0		67,419.00	17,057.01	84,476.01	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00000471	LIBRARY ASSOCIATE	1.0	Filled	56,745.00	14,356.49	71,101.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00001946	LIBRARY ASSOCIATE	1.0	Filled	47,877.00	12,112.88	59,989.88	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00004212	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00007200	Library Associate	1.0	Filled	50,833.00	12,860.75	63,693.75	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00014487	LIBRARY ASSOCIATE		Filled	43,718.00	11,060.65		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00016474	LIBRARY ASSOCIATE		Filled	53,789.00	13,608.62		
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00034898	LIBRARY ASSOCIATE	1.0		47,877.00	12,112.88	59,989.88	•
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00035115	Library Associate		Filled	45,186.00	11,432.06		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00039284	LIBRARY ASSOCIATE	-	Filled	52,311.00	13,234.68	65,545.68	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00076994	LIBRARY ASSOCIATE	_	Filled	48,122.00	12,174.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00076996	Library Associate	-	Filled	53,789.00	13,608.62		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00076999	LIBRARY ASSOCIATE		Filled	52,311.00	13,234.68	65,545.68	_
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082162	Library Associate		Filled	25,416.50	6,430.37		Continuing
0100 0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML) L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082220	Library Associate Library Associate	0.5	Filled Filled	26,155.50 21,859.00	6,617.34 5,530.33	,	Continuing Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LOTHER KING JR MEMORIAL LIBRARY (MERME)	00082228	Library Associate		Filled	24,677.50	6,243.41		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MEKME)	00082241	LIBRARY ASSOCIATE	-	Filled	24,677.50	6,243.41		
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082269	Library Associate		Filled	27,633.50	6,991.28	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082151	Library Program Coordinator II		Filled	83,443.00	21,111.08	104,554.08	_
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00004883	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00007445	LIBRARY TECHNICIAN	1.0	Filled	43,997.00	11,131.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00014338	LIBRARY TECHNICIAN	1.0	Filled	50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00014789	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00017511	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00020119	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00020743	LIBRARY TECHNICIAN	-	Filled	40,403.00	10,221.96	50,624.96	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00025401	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34	56,629.34	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00033512	Library Technician	1.0	-	40,403.00	10,221.96	50,624.96	0
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00043344	LIBRARY TECHNICIAN		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00048070	LIBRARY TECHNICIAN		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082189	Library Technician	_	Filled	38,007.00	9,615.77	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00024724	PATRON TRAINER COOR	-	Filled	97,340.00	24,627.02	121,967.02	_
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00012411	Public Services Ops Manager	1.0		103,629.33	26,218.22	129,847.55	
0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML) L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00013813 00048058	Public Services Ops Manager Special Collections Manager	1.0	Filled Filled	95,488.21 94,144.06	24,158.52 23,818.45	119,646.73 117,962.51	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00048058	Supervisory Librarian		Filled	94,144.06 86,660.08	23,818.45	108,585.08	
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LOTTER KING JR MEMORIAL LIBRARY (MLKML)	00010540	SUPVY LIBRARY TECH	-	Filled	49,732.00	12,582,20		
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LOTHER KING JR MEMORIAL LIBRARY (MERME)	00010340	Supvy Library Tech	-	Filled	45,631.00	11,544.64		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MEKME)	00010374	SUPVY LIBRARY TECH		Filled	51,099.00	12,928.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007620	Administrative Support Asst		Filled	59,249.00	14,990.00	74,239.00	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039210	Administrative Support Asst		Filled	60,757.00	15,371.52	76,128.52	0
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082144	Children's Librarian	1.0		61,491.00	15,557.22	77,048.22	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000183	LIBRARIAN		Filled	79,275.00	20,056.58	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002879	LIBRARIAN		Filled	79,275.00	20,056.58		Continuing
							1				
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006461	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007258	Librarian	1.0	Filled	67,419.00	17,057.01		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007674	LIBRARIAN	1.0	Filled	71,371.00	18,056.86	89,427.86	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008226	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008890	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00010940	LIBRARIAN		Filled	79,275.00	20,056.58		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011090	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011604	Librarian		Filled	65,443.00	16,557.08		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00012329	LIBRARIAN		Filled	79,275.00	20,056.58		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014015	LIBRARIAN		Filled	79,275.00	20,056.58	99,331.58	Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016152	LIBRARIAN		Filled	71,371.00	18,056.86		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00017183	Librarian		Filled	71,371.00	18,056.86		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00018822	LIBRARIAN		Filled	77,299.00	19,556.65		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020345	LIBRARIAN		Filled	71,371.00	18,056.86		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021973	Librarian		Filled	63,467.00	16,057.15		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025885	LIBRARIAN		Filled	69,395.00	17,556.94		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028314	LIBRARIAN		Filled	69,395.00	17,556.94		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028341	LIBRARIAN	-	Filled	79,275.00	20,056.58		Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032323	LIBRARIAN	-	Filled	79,275.00	20,056.58		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032397	LIBRARIAN		Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039213	Librarian	1.0	Filled	67,419.00	17,057.01	84,476.01	Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039805	Librarian		Filled	65,443.00	16,557.08	82,000.08	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00043327	LIBRARIAN	1.0	Filled	65,443.00	16,557.08	82,000.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076973	Librarian	1.0	Filled	67,419.00	17,057.01	84,476.01	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076978	Librarian		Filled	65,443.00	16,557.08	82,000.08	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082133	Librarian		Filled	65,443.00	16,557.08	82,000.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082135	Librarian	1.0	Filled	65,443.00	16,557.08	82,000.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082142	LIBRARIAN	1.0	Filled	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082143	Librarian	1.0	Filled	63,467.00	16,057.15	79,524.15	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082148	LIBRARIAN	1.0	Filled	65,443.00	16,557.08	82,000.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082149	Librarian		Filled	65,443.00	16,557.08	82,000.08	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082169	LIBRARIAN	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000190	LIBRARY ASSOCIATE	1.0	Filled	49,355.00	12,486.82	61,841.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002058	Library Associate	1.0	Filled	43,718.00	11,060.65	54,778.65	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00003263	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00003382	LIBRARY ASSOCIATE		Filled	53,789.00	13,608.62	67,397.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00005755	Library Associate	0.3	Filled	13,077.75	3,308.67	16,386.42	Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009563	LIBRARY ASSOCIATE	1.0	Filled	59,701.00	15,104.35	74,805.35	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013096	LIBRARY ASSOCIATE	1.0	Filled	59,701.00	15,104.35	74,805.35	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015744	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016383	LIBRARY ASSOCIATE	1.0	Filled	50,833.00	12,860.75	63,693.75	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016544	LIBRARY ASSOCIATE	1.0	Filled	53,789.00	13,608.62	67,397.62	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016720	Library Associate	0.3	Filled	1,203.05	304.37	1,507.42	Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00018165	LIBRARY ASSOCIATE	1.0	Filled	56,745.00	14,356.49	71,101.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020185	LIBRARY ASSOCIATE	1.0	Filled	50,833.00	12,860.75	63,693.75	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021158	LIBRARY ASSOCIATE		Filled	49,355.00	12,486.82	61,841.82	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021599	Library Associate		Filled	10,562.50	2,672.31	13,234.81	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00023940	Library Associate	1.0	Filled	45,186.00	11,432.06	56,618.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024502	LIBRARY ASSOCIATE		Filled	56,745.00	14,356.49		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024712	Library Associate	1.0	Filled	45,186.00	11,432.06	56,618.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025015	Library Associate		Filled	43,718.00	11,060.65	54,778.65	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028316	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034020	Library Associate		Filled	43,718.00	11,060.65	54,778.65	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034820	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034948	Library Associate	1.0	Filled	45,186.00	11,432.06	56,618.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00035105	LIBRARY ASSOCIATE	1.0	Filled	55,267.00	13,982.55	69,249.55	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00035126	Library Associate		Filled	49,355.00	12,486.82	61,841.82	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039212	Library Associate	0.3	Filled	11,296.50	2,858.01	14,154.51	Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039281	LIBRARY ASSOCIATE	1.0	Filled	55,267.00	13,982.55	69,249.55	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039282	Library Associate	1.0	Filled	52,311.00	13,234.68	65,545.68	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039292	LIBRARY ASSOCIATE	1.0	Filled	52,311.00	13,234.68		Continuing
		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039294	Library Associate		Filled	11,969.25	3,028.22	14,997.47	
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Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039300	LIBRARY ASSOCIATE	1.0	Filled	59,701.00	15,104.35	74,805.35 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044132	LIBRARY ASSOCIATE	1.0	Filled	49,355.00	12,486.82	61,841.82 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044150	LIBRARY ASSOCIATE	1.0	Filled	55,267.00	13,982.55	69,249.55 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044151	LIBRARY ASSOCIATE	1.0		55,267.00	13,982.55	69,249.55 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044656	Library Associate		Filled	45,186.00	11,432.06	56,618.06 Continuing
	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00047773	LIBRARY ASSOCIATE		Filled	53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070162	Library Associate	1.0		47,877.00	12,112.88	59,989.88 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073151	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073152	LIBRARY ASSOCIATE	0.5	Filled	21,859.00	5,530.33	27,389.33 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073155	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075025	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075608	Library Associate		Filled	53,789.00	13,608.62	67,397.62 Continuing
	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076971	LIBRARY ASSOCIATE	0.5		24,061.00	6,087.43	30,148.43 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076993	Library Associate	1.0		47,877.00	12,112.88	59,989.88 Continuing
0100 0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES L330 - NEIGHBORHOOD LIBRARIES	00076997	Library Associate Library Associate	1.0		53,789.00 53,789.00	13,608.62 13,608.62	67,397.62 Continuing 67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077005	Library Associate	0.5		26,155.50	6,617.34	32,772.84 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077003	Library Associate	0.5		26,155.50	6,617.34	32,772.84 Continuing 32,772.84 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077007	Library Associate	1.0		53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082154	LIBRARY ASSOCIATE		Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082150	LIBRARY ASSOCIATE		Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082159	Library Associate	1.0		43,718.00	11,060.65	54,778.65 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082160	Library Associate	1.0		53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082163	Library Associate	1.0		50,833.00	12,860.75	63,693.75 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082164	Library Associate	1.0		47,877.00	12,112.88	59,989.88 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082166	Library Associate	-	Filled	49,355.00	12,486.82	61,841.82 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082167	Library Associate		Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082168	Library Associate	1.0		53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082170	LIBRARY ASSOCIATE	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082172	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082174	LIBRARY ASSOCIATE	1.0	Filled	53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082175	LIBRARY ASSOCIATE	1.0	Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082177	LIBRARY ASSOCIATE	1.0	Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082180	LIBRARY ASSOCIATE	1.0	Filled	53,789.00	13,608.62	67,397.62 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082181	Library Associate	1.0	Filled	45,186.00	11,432.06	56,618.06 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082182	LIBRARY ASSOCIATE	1.0	Filled	52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082185	Library Associate	1.0		50,833.00	12,860.75	63,693.75 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082205	Library Associate	0.3		11,296.50	2,858.01	14,154.51 Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082206	Library Associate	1.0		49,355.00	12,486.82	61,841.82 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082212	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082213	Library Associate	0.5		26,894.50	6,804.31	33,698.81 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082219	Library Associate		Filled	43,718.00	11,060.65	54,778.65 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082221	Library Associate	1.0		52,311.00	13,234.68	65,545.68 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082222	LIBRARY ASSOCIATE	1.0		50,833.00	12,860.75	63,693.75 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082223	Library Associate	0.5		25,416.50	6,430.37	31,846.87 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082226	LIBRARY ASSOCIATE	0.5		26,155.50	6,617.34	32,772.84 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082227	Library Associate	0.5		26,155.50	6,617.34	32,772.84 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082229	Library Associate	0.5	Filled	22,593.00	5,716.03	28,309.03 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082232	Library Associate	1.0		47,877.00	12,112.88	59,989.88 Continuing
0100 0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES L330 - NEIGHBORHOOD LIBRARIES	00082235	Library Associate	0.5	Filled Filled	23,938.50 53,789.00	6,056.44 13,608.62	29,994.94 Continuing 67,397.62 Continuing
0100		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082236	Library Associate LIBRARY ASSOCIATE	1.0		53,789.00	13,608.62	67,397.62 Continuing 63,693.75 Continuing
0100	Local Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082323	Library Design & Appearance Co	1.0		83,443.00	21,111.08	104,554.08 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00019020	LIBRARY TECH	1.0		45,195.00	11,434.34	56,629.34 Continuing
	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00023899	LIBRARY TECH		Filled	45,195.00	11,434.34	53,627.15 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00043343	LIBRARY TECHNICIAN	-	Filled	42,799.00	10,828.15	53,627.15 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000218	LIBRARY TECHNICIAN	1.0		42,799.00	10,828.15	52,126.05 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000340	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34	56,629.34 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00004603	LIBRARY TECHNICIAN		Filled	41,601.00	10,525.05	52,126.05 Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00000000	LIBRARY TECHNICIAN	1.0		41,601.00	10,525.05	52,126.05 Continuing
	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00007230	LIBRARY TECHNICIAN	1.0		42,799.00	10,828.15	53,627.15 Continuing
		L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009821	LIBRARY TECHNICIAN		Filled	41,601.00	10,525.05	52,126.05 Continuing
				50005021		1.0		,001100	00.00	continuing

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009848	Library Technician	1.0	Filled	40,403.00	10,221.96	50,624.96	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009855	LIBRARY TECHNICIAN	1.0	Filled	39,205.00	9,918.87	49,123.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00010266	LIBRARY TECHNICIAN	1.0	Filled	45,195.00	11,434.34	56,629.34	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00010817	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00012694	LIBRARY TECHNICIAN		Filled	43,997.00	11,131.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014525	LIBRARY TECHNICIAN	-	Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014574	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014814	LIBRARY TECHNICIAN	1.0		43,997.00	11,131.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014879	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014938	Library Technician		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015802	LIBRARY TECHNICIAN		Filled	41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016040	LIBRARY TECHNICIAN		Filled	43,997.00	11,131.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016129	LIBRARY TECHNICIAN		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016437	LIBRARY TECHNICIAN	1.0		39,205.00	9,918.87	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016697	Library Technician		Filled	41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00016895	LIBRARY TECHNICIAN		Filled	41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00017966	LIBRARY TECHNICIAN	-	Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00018008	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00018649	LIBRARY TECHNICIAN		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020116	LIBRARY TECHNICIAN		Filled	43,997.00	11,131.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021259	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00022232	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025027	LIBRARY TECHNICIAN	0.5	Filled	22,597.50	5,717.17		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025766	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025937	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00026193	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00027224	LIBRARY TECHNICIAN	-	Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00027445	LIBRARY TECHNICIAN	0.5	Filled	21,998.50	5,565.62	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00027491	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032670	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00032983	LIBRARY TECHNICIAN		Filled	45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034024	Library Technician	-	Filled	39,205.00	9,918.87	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034938	LIBRARY TECHNICIAN		Filled	20,800.50	5,262.53		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00034987	LIBRARY TECHNICIAN		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES L330 - NEIGHBORHOOD LIBRARIES	00035137 00035247	LIBRARY TECHNICIAN	1.0	Filled Filled	42,799.00	10,828.15 4,959.43	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00035247	Library Technician LIBRARY TECHNICIAN		Filled	19,602.50 41,601.00	4,959.43		Continuing
	Local			00036289			Filled	,	10,525.05		Continuing Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES			-		45,195.00	,	,	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039298	LIBRARY TECHNICIAN		Filled	41,601.00	10,525.05		Continuing
0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES L330 - NEIGHBORHOOD LIBRARIES	00042230 00044153	Library Technician		Filled Filled	39,205.00 39,205.00	9,918.87 9,918.87		Continuing Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044155	Library Technician Library Technician	0.5		18,404.50	4,656.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044308	LIBRARY TECHNICIAN	1.0		41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00044660	LIBRARY TECHNICIAN	1.0		41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00048085	LIBRARY TECHNICIAN	-	Filled	43,997.00	11,131.24	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073142	LIBRARY TECHNICIAN		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073150	LIBRARY TECHNICIAN		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073157	LIBRARY TECHNICIAN	1.0		39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073158	Library Technician	1.0		39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075021	LIBRARY TECHNICIAN	1.0		39,205.00	9,918.87	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075022	Library Technician		Filled	41,601.00	10,525.05		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075023	Library Technician		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075028	LIBRARY TECHNICIAN	1.0		39,205.00	9,918.87	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075605	LIBRARY TECHNICIAN		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00076992	Library Technician		Filled	36,809.00	9,312.68	,	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077008	Library Technician	0.5		19,602.50	4,959.43		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077009	Library Technician		Filled	19,602.50	4,959.43		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00077011	Library Technician		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082184	Library Technician	1.0	Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082186	LIBRARY TECHNICIAN		Filled	40,403.00	10,221.96		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082187	Library Technician		Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082188	LIBRARY TECHNICIAN		Filled	38,007.00	9,615.77		Continuing
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Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082190	LIBRARY TECHNICIAN	1.0	Filled	39,205.00	9,918.87		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082191	LIBRARY TECHNICIAN	1.0	Filled	41,601.00	10,525.05	52,126.05	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082194	LIBRARY TECHNICIAN	1.0	Filled	39,205.00	9,918.87	49,123.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082195	LIBRARY TECHNICIAN	1.0	Filled	39,205.00	9,918.87	49,123.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082252	Library Technician	0.5		19,602.50	4,959.43		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082260	LIBRARY TECHNICIAN	0.5	Filled	20,201.50	5,110.98	25,312.48	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082262	Library Technician	0.5		19,602.50	4,959.43		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082266	Library Technician	1.0		38,007.00	9,615.77		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082281	Library Technician	1.0		38,007.00	9,615.77		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082294	Library Technician	0.5		17,805.50	4,504.79		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082295	Library Technician	0.5		19,003.50	4,807.89		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082296	Library Technician	0.5		19,602.50	4,959.43		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082298	Library Technician	0.5	Filled	19,602.50	4,959.43	24,561.93	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082300	LIBRARY TECHNICIAN	1.0	Filled	35,611.00	9,009.58	44,620.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082301	Library Technician	1.0	Filled	38,007.00	9,615.77	47,622.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082302	Library Technician	0.5		17,206.50	4,353.24	21,559.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082305	Library Technician	1.0	Filled	39,205.00	9,918.87	49,123.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082307	Library Technician	1.0	Filled	38,007.00	9,615.77	47,622.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082308	Library Technician	1.0	Filled	38,007.00	9,615.77	47,622.77	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082309	Library Technician	0.5	Filled	19,003.50	4,807.89	23,811.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082310	LIBRARY TECHNICIAN	0.5	Filled	19,602.50	4,959.43	24,561.93	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082311	Library Technician	1.0	Filled	40,403.00	10,221.96	50,624.96	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082176	Outreach Specialist	1.0	Filled	63,467.00	16,057.15	79,524.15	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00001559	Supervisory Librarian	1.0	Filled	95,853.86	24,251.03	120,104.89	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002663	Supervisory Librarian	1.0	Filled	91,044.79	23,034.33	114,079.12	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00002708	Supervisory Librarian	1.0	Filled	88,580.00	22,410.74	110,990.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00004609	Supervisory Librarian	1.0	Filled	93,223.24	23,585.48	116,808.72	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00006377	Supervisory Librarian	1.0	Filled	91,937.80	23,260.26	115,198.06	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00008499	Supervisory Librarian	1.0	Filled	88,393.57	22,363.57	110,757.14	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011697	Supervisory Librarian		Filled	90,940.76	23,008.01	113,948.77	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00011965	Supervisory Librarian	1.0	Filled	102,112.14	25,834.37		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013410	Supervisory Librarian	1.0	Filled	91,670.00	23,192.51	114,862.51	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00014014	Supervisory Librarian	1.0	Filled	87,547.00	22,149.39	109,696.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015073	Supervisory Librarian		Filled	86,660.08	21,925.00		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00015622	Supervisory Librarian	1.0	Filled	96,433.75	24,397.74		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00020190	Supervisory Librarian	1.0	Filled	90,161.05	22,810.75	112,971.80	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00021737	Supervisory Librarian	1.0	Filled	97,716.10	24,722.17		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024036	Supervisory Librarian	1.0	Filled	105,559.55	26,706.57		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00024606	Supervisory Librarian	1.0	Filled	93,215.00	23,583.40	116,798.40	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00025387	Supervisory Librarian		Filled	98,557.61	24,935.08		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00027833	Supervisory Librarian	1.0	Filled	102,112.14	25,834.37	127,946.51	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039803	Supervisory Librarian	1.0	Filled	94,137.88	23,816.88		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070145	Supervisory Librarian	1.0	Filled	99,907.94	25,276.71	125,184.65	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070159	Supervisory Librarian		Filled	87,526.31	22.144.16	109,670.47	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070161	Supervisory Librarian	1.0	Filled	93,624.94	23,687.11	117,312.05	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00070164	Supervisory Librarian		Filled	88,393.57	22,363.57		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00073140	SUPERVISORY LIBRARIAN		Filled	104,774.69	26,508.00		Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00075606	Supervisory Librarian	1.0		91,328.04	23,105.99	114,434.03	-
0100	Local	L300 - LIBRARY SERVICES	L335 - ADULT SERVICES	00076985	Adult Prog & Partnerships Coor	1.0		89,992.00	22,767.98	112,759.98	
0100	Local	L300 - LIBRARY SERVICES	L335 - ADULT SERVICES	00082322	Assistant Manager	1.0	Filled	83,945.00	21,238.09	105,183.09	Continuing
0100	Local	L300 - LIBRARY SERVICES	L335 - ADULT SERVICES	00085425	Librarian		Filled	69,395.00	17,556.94		Continuing
0100	Local	L300 - LIBRARY SERVICES	L335 - ADULT SERVICES	00085426	LIBRARY TECHNICIAN	0.5	Filled	20,800.50	5,262.53	26,063.03	-
0100	Local	L300 - LIBRARY SERVICES	L335 - ADULT SERVICES	00073153	Supervisory Librarian	1.0	Filled	100,637.18	25,461.21	126.098.39	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00009775	LIBRARIAN		Filled	77,299.00	19,556.65		Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015132	Librarian		Filled	65,443.00	16,557.08		Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00033391	Librarian (Adaptive Technology		Filled	71,371.00	18,056.86		Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00082152	Library Associate		Filled	53,789.00	13,608.62	67,397.62	0
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015515	LIBRARY TECHNICIAN		Filled	51,058.00	12,917.67		Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00046907	Library Technician	1.0		46,102.00	11,663.81	57,765.81	
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00015662	Library Technician (Inventory		Filled	59,701.00	15,104.35		Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00001948	Supervisory Librarian		Filled	86,660.00	21,924.98		Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00043326	COMPUTER LAB OUTREACH SPEC		Filled	65,709.00	16,624.38		Continuing
				500 15520		1 2.0		00,700.00	10,02 7.50	02,000.00	1.2.3.1.6.1.6

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00017596	EDUCATIONAL SPEC	1.0	Filled	79,275.00	20,056.58	99,331.58	Continuing
0100	Local	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00002726	Supervisory Education Speciali	1.0		102,123.47	25,837.24		Continuing
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00046736	Teen Aide	0.3		7,168.50	1,813.63		Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00047957	Teen Aide	0.3		7,168.50	1,813.63		Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00047971	Teen Aide	0.3		7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L370 - VOLUNTEERS	00034025	Volunteer Coordinator	-	Filled	59,249.00	14,990.00		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00043475	Assoc Director, Collections	1.0		139,050.00	35,179.65	174,229.65	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00016485	Asst Chief, Acquisitions	1.0	-	55,200.00	13,965.60		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00021861	Catalog Support Technician	1.0	-	55,462.00	14,031.89		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00003014	Coor Juvenile & Special Pop	1.0		99,229.00	25,104.94	124,333.94	
0100	Local Local	L300 - LIBRARY SERVICES L300 - LIBRARY SERVICES	L380 - COLLECTIONS L380 - COLLECTIONS	00082339	Electronic Resources Librarian LIBRARIAN	1.0		85,530.00 79,275.00	21,639.09 20,056.58	107,169.09 99,331.58	_
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00003172	LIBRARIAN	1.0		104,423.00	26,419.02	,	Continuing Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00013434	Librarian	1.0	-	67,419.00	17,057.01		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007182	LIBRARY TECHNICIAN	1.0		50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007317	LIBRARY TECHNICIAN	1.0		45,195.00	12,672.52		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00007676	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018355	LIBRARY TECHNICIAN	1.0	-	50,089.00	12,672.52		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00018655	Library Technician	1.0		50,089.00	12,672.52	62,761.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020648	LIBRARY TECHNICIAN	1.0	-	55,462.00	14,031.89		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00023236	LIBRARY TECHNICIAN	1.0		45,195.00	11,434.34		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00024286	LIBRARY TECHNICIAN	1.0		59,701.00	15,104.35		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00025456	LIBRARY TECHNICIAN	1.0	-	50,089.00	12,672.52		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00020212	library technician (collection	1.0		50,089.00	12,672.52		Continuing
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00076979	Supervisory Librarian	1.0		93,000.00	23,529.00		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082381	A/C Equipment Mechanic		Filled	69,222.40	17,513.27		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014114	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017465	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022190	A/C Equipment Mechanic	1.0	Filled	59,321.60	15,008.36	74,329.96	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025306	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047427	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00070160	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082379	A/C Equipment Mechanic	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082383	Boiler Plant Operator Supvsr	1.0	Filled	81,646.86	20,656.66	102,303.52	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017796	Building Engineer Helper	1.0	Filled	52,436.80	13,266.51	65,703.31	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015273	Building Services Manager	1.0		101,427.19	25,661.08	127,088.27	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027442	Carpenter	1.0	Filled	69,222.40	17,513.27	86,735.67	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082384	Carpenter	1.0		69,222.40	17,513.27		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00014563	Custodial Worker Supervisor	1.0	-	62,098.00	15,710.79		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00046474	Custodial Worker Supervisor	1.0		62,098.00	15,710.79		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082352	Custodial Worker Supervisor	1.0		57,480.11	14,542.47	72,022.58	
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00007268	custodial worker/laborer	1.0	-	44,678.40	11,303.64		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008475	Custodial Worker/Laborer	1.0		38,646.40	9,777.54	48,423.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00008691	Custodial Worker/Laborer	1.0		39,852.80	10,082.76		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010717	Custodial Worker/Laborer	1.0		45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00010778	Custodial Worker/Laborer		Filled	45,884.80	11,608.85		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00017910	Custodial Worker/Laborer	1.0	-	45,884.80	11,608.85		Continuing
0100	Local	L400 - BUSINESS OPERATIONS L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE L410 - CUSTODIAL AND MAINTENANCE	00018158	Custodial Worker/Laborer	1.0	-	41,059.20 45,884.80	10,387.98 11,608.85		Continuing
	Local		L410 - CUSTODIAL AND MAINTENANCE	00018504	Custodial Worker/Laborer	1.0	-	,	11,608.85	,	Continuing
0100	Local Local	L400 - BUSINESS OPERATIONS L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021918	Custodial Worker/Laborer Custodial Worker/Laborer	1.0		45,884.80 41,059.20	11,608.85		Continuing Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021982	Custodial Worker/Laborer	1.0		41,059.20 45,884.80	10,387.98	,	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00023652	custodial worker/laborer	1.0		45,884.80	11,608.85	,	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00023652	custodial worker/laborer custodial worker/laborer	1.0	-	45,884.80	11,303.64		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00024832	custodial worker/laborer	1.0	-	41,059.20	10,387.98		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025462	custodial worker/laborer	1.0		41,059.20	11,608.85		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025486	custodial worker/laborer	1.0		43,884.80	10,998.42	,	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00025480	custodial worker/laborer	1.0		41,059.20	10,387.98		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026254	custodial worker/laborer	1.0		45,884.80	11,608.85	57,493.65	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00026730	custodial worker/laborer	1.0	-	42,265.60	10,693.20		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00027221	Custodial Worker/Laborer	1.0		41,059.20	10,387.98		Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00033594	custodial worker/laborer		Filled	41,059.20	10,387.98		Continuing
- 100	-000			100000004		1 1.0		.1,033.20	10,007.00	51,777,10	

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082388	Custodial Worker/Laborer	1.0	Filled	39,852.80	10,082.76	49,935.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00082382	Electrician	1.0	Filled	58,240.00	14,734.72	,	Continuing
	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00006412	Facilities Operations Manager	1.0		102,174.00	25,850.02	128,024.02	
	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00021344	MAINTENANCE WORKER	1.0		62,608.00	15,839.82	,	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00022137	MAINTENANCE WORKER		Filled	62,608.00	15,839.82		Continuing
	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00019909	PAINTER		Filled	60,632.00	15,339.90		Continuing
	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00020291	PAINTER	1.0		65,873.60	16,666.02	82,539.62	Continuing
	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015609	Plumber	1.0		64,126.40	16,223.98	80,350.38	
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005339	Director, Public Safety	1.0		128,177.32	32,428.86		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00046484	Lead Passport Acceptance Agent	0.5		20,888.50	5,284.79		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00034028	Passport Acceptance Agent	0.5		20,083.50	5,081.13	,	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082391	Passport Acceptance Agent	0.5	Filled	20,083.50	5,081.13		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00076989	Program Analyst		Filled	71,468.00	18,081.40		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00002166	SPECIAL POLICE OFFICER	1.0		53,691.00	13,583.82	67,274.82	
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00005981	SPECIAL POLICE OFFICER	0.5		25,044.00	6,336.13	31,380.13	
	Local	L400 - BUSINESS OPERATIONS L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY L420 - PUBLIC SAFETY	00006203	SPECIAL POLICE OFFICER SPECIAL POLICE OFFICER	1.0		52,490.00 24,443.50	13,279.97 6,184.21		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY			0.5		,	,	30,627.71	
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00010463 00016775	SPECIAL POLICE OFFICER SPECIAL POLICE OFFICER	1.0		50,088.00 53,691.00	12,672.26 13,583.82	62,760.26	Continuing Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00018775	SPECIAL POLICE OFFICER		Filled	53,691.00	13,583.82		Continuing
	Local Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00017441	SPECIAL POLICE OFFICER		Filled	57,768.00	13,585.82		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028307	SPECIAL POLICE OFFICER	1.0		57,768.00	14,615.30	72,383.30	
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028337	SPECIAL POLICE OFFICER	1.0		53,691.00	13,583.82		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00037781	SPECIAL POLICE OFFICER	1.0		53,691.00	13,583.82	,	Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00044131	SPECIAL POLICE OFFICER	1.0		52,490.00	13,279.97		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00040400	Special Police Officer	-	Filled	50,088.00	12,672.26		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082315	Special Police Officer	_	Filled	51,289.00	12,976.12		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082316	Special Police Officer	1.0		52,490.00	13,279.97	65,769.97	_
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082317	Special Police Officer	1.0		51,289.00	12,976.12	64,265.12	Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082390	Special Police Officer	0.5		26,245.00	6,639.99	32,884.99	
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00012823	Supv Special Police Officer		Filled	78,280.00	19,804.84		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00021947	Supv Special Police Officer	1.0		60,757.00	15,371.52	76,128.52	
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00028310	Supv Special Police Officer	1.0		56,233.00	14,226.95	70,459.95	_
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00047171	Supv Special Police Officer	1.0		60,757.00	15,371.52		Continuing
	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00047172	Supv Special Police Officer	1.0	Filled	60,757.00	15,371.52	76,128.52	_
0100	Local	L400 - BUSINESS OPERATIONS	L430 - ASSET MANAGEMENT	00010618	Property Management Specialist	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00044481	Dir of Info Tech	1.0	Filled	154,868.74	39,181.79	194,050.53	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00044647	information technology special	1.0	Filled	104,423.00	26,419.02	130,842.02	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00077006	IT Specialist (Customer Suppor	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082371	IT Specialist (Customer Suppor	1.0	Filled	65,987.00	16,694.71	82,681.71	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082372	IT Specialist (Customer Suppor	1.0	Filled	67,814.00	17,156.94	84,970.94	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082373	IT Specialist (Network)	1.0	Filled	73,295.00	18,543.64	91,838.64	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082375	IT Specialist (Telecom)	0.5	Filled	24,346.50	6,159.66	30,506.16	Term
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00076982	Supervisory IT Specialist	1.0	Filled	118,246.06	29,916.25	148,162.31	Continuing
	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	0000001	Systems Administrator	1.0		94,035.00	23,790.86	117,825.86	
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00026701	Children's Librarian	1.0	Filled	54,299.00	13,737.65	68,036.65	Continuing
	Local	1000 - AMP	1010 - Personnel	00015536	Human Resources Specialist	1.0		70,345.00	17,797.29	,	Continuing
	Local	1000 - AMP	1085 - Customer Service	00046874	Administrative Support Asst		Vacant	47,185.00	11,937.81		Continuing
	Local	1000 - AMP	1085 - Customer Service	00000923	Development Specialist	1.0		70,345.00	17,797.29	88,142.29	
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00039288	Children's Librarian	1.0		61,491.00	15,557.22	77,048.22	
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082145	Children's Librarian	1.0		61,491.00	15,557.22		Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00075610	LIBRARIAN		Vacant	61,491.00	15,557.22		Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00076974	Librarian	1.0		61,491.00	15,557.22		Continuing
0100	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00082385	Program Analyst	1.0		70,345.00	17,797.29	,	Continuing
	Local	L300 - LIBRARY SERVICES	L310 - CHILDREN & YOUNG ADULT SERVICES	00087525	Supervisory Librarian		Vacant	90,428.00	22,878.28	113,306.28	
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00015726	Administrative Support Asst		Vacant	47,185.00	11,937.81		Continuing
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00032535	Assistant Manager	1.0		90,428.00	22,878.28	113,306.28	
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00006347	LIBRARIAN	1.0		61,491.00	15,557.22	77,048.22	0
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082139	LIBRARIAN		Vacant	61,491.00	15,557.22		Continuing
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00082327	Librarian	1.0		61,491.00	15,557.22		Continuing
	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00000423	Library Associate	1.0		46,399.00	11,738.95		Continuing
0100	Local	L300 - LIBRARY SERVICES	L320 - MARTIN LUTHER KING JR MEMORIAL LIBRARY (MLKML)	00020535	Supervisory Librarian	1.0	Vacant	103,992.00	26,309.98	130,301.98	Continuing

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00009896	Asst Dir, Youth & Family Svcs.	1.0	Vacant	119,591.00	30,256.52	149,847.52	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00013157	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00028358	LIBRARY AIDE	0.5	Vacant	15,171.00	3,838.26	19,009.26	
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082192	Library Aide	0.5	Vacant	15,171.00	3,838.26	19,009.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082277	Library Aide	0.5	Vacant	15,171.00	3,838.26	19,009.26	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00039804	Library Associate	0.3	Vacant	11,599.75	2,934.74	14,534.49	Temp
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082173	Library Associate	0.5	Vacant	21,125.00	5,344.63	26,469.63	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082209	Library Associate	0.3	Vacant	10,562.50	2,672.31	13,234.81	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082214	Library Associate	0.5	Vacant	23,199.50	5,869.47	29,068.97	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082217	Library Associate	1.0	Vacant	42,250.00	10,689.25	52,939.25	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082240	LIBRARY ASSOCIATE	0.3	Vacant	11,599.75	2,934.74	14,534.49	Continuing
0100	Local	L300 - LIBRARY SERVICES	L330 - NEIGHBORHOOD LIBRARIES	00082306	LIBRARY TECHNICIAN	0.5	Vacant	17,206.50	4,353.24	21,559.74	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00000279	LIBRARIAN	1.0	Vacant	51,039.00	12,912.87	63,951.87	Continuing
0100	Local	L300 - LIBRARY SERVICES	L340 - ADAPTIVE SERVICES	00014689	Librarian	1.0	Vacant	61,491.00	15,557.22	77,048.22	Continuing
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00077013	Teen Aide	0.3	Vacant	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L360 - TEENS OF DISTINCTION PROGRAM	00077014	Teen Aide	0.3	Vacant	7,168.50	1,813.63	8,982.13	Temp
0100	Local	L300 - LIBRARY SERVICES	L380 - COLLECTIONS	00017649	RECEIVING UNIT TECH	1.0	Vacant	38,128.00	9,646.38	47,774.38	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00015554	A/C Equipment Mechanic	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00047426	A/C Equipment Mechanic	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L410 - CUSTODIAL AND MAINTENANCE	00024725	ELECTRICIAN	1.0	Vacant	52,748.80	13,345.45	66,094.25	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00009029	SPECIAL POLICE OFFICER	0.5	Vacant	22,642.00	5,728.43	28,370.43	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00025188	SPECIAL POLICE OFFICER	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00026080	SPECIAL POLICE OFFICER	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082314	Special Police Officer	1.0	Vacant	45,284.00	11,456.85	56,740.85	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L420 - PUBLIC SAFETY	00082333	Special Police Officer	0.5	Vacant	22,642.00	5,728.43	28,370.43	Temp
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00045913	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082374	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00082376	IT Specialist (Customer Suppor	1.0	Vacant	56,852.00	14,383.56	71,235.56	Continuing
0100	Local	L400 - BUSINESS OPERATIONS	L450 - PUBLIC SERVICE TECHNOLOGY	00047772	IT Specialist (Telecom)	0.5	Vacant	23,592.50	5,968.90	29,561.40	Continuing
						548.8					
		L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00000235	Administrative Assistant		Filled	55,462.00	14,031.89	69,493.89	
		L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00021577	COMPUTER LAB COOR	-	Filled	55,462.00	14,031.89	69,493.89	-
		L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00003221	Education Specialist	-	Filled	67,660.13	17,118.01	84,778.14	
		L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00012243	EDUCATIONAL SPEC	-	Filled	77,299.00	19,556.65	96,855.65	
8200	Federal	L300 - LIBRARY SERVICES	L350 - LITERACY RESOURCES	00011100	Library Associate	0.5	Filled	21,125.00	5,344.63	26,469.63	Temp
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						553.3					

Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Activity Name	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
Capital F	unds										
Fund	Fund			Position			Position	FY18 (FY17	FY18 Fringe	Total FY18 Salary	
Code	Name	Program Name	Project No / PH	Number	Position Title	FTE	Status	Salary)	(25.3%)	+ Fringe	Status
0300	Capital	9990 - Capital Projects	LB310C / 03	00013427	Director, Capital Construction	0.05	Filled	7,743.45	1,959.09	9,702.54	Continuing
0300	Capital	9990 - Capital Projects	MCL03C / 03	00013427	Director, Capital Construction	0.75	Filled	116,151.75	29,386.39	145,538.14	Continuing
0300	Capital	9990 - Capital Projects	CPL38C / 03	00013427	Director, Capital Construction	0.2	Filled	30,973.80	7,836.37	38,810.17	Continuing
0300	Capital	9990 - Capital Projects	MCL03C / 03	00034022	Project Manager (Capital Proje	0.75	Filled	78,317.25	19,814.26	98,131.51	Continuing
0300	Capital	9990 - Capital Projects	CPL38C / 03	00034022	Project Manager (Capital Proje	0.25	Filled	26,105.75	6,604.75	32,710.50	Continuing
0300	Capital	9990 - Capital Projects	LB310C / 03	00046403	Project Manager (Capital Proje	0.5	Filled	52,211.50	13,209.51	65,421.01	Continuing
0300	Capital	9990 - Capital Projects	PAL37C / 03	00046403	Project Manager (Capital Proje	0.5	Filled	52,211.50	13,209.51	65,421.01	Continuing
0300	Capital	9990 - Capital Projects	SWL37C / 03	00047900	Project Manager (Capital Proje	0.8	Filled	77,305.60	19,558.32	96,863.92	Continuing
0300	Capital	9990 - Capital Projects	CAV37C / 03	00047900	Project Manager (Capital Proje	0.2	Filled	19,326.40	4,889.58	24,215.98	Continuing
0300	Capital	9990 - Capital Projects	LB310C / 03	00043111	Project Manager(Capital Projec	1	Vacant	95,791.00	24,235.12	120,026.12	Continuing
						5.0					