

Attachment IV - Spending Plan						
<i>PROGRAM NAME</i>						
LOCAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$278,624	\$278,624	\$278,624	\$278,624	\$1,114,497
Total Non-Personal Services (NPS)		\$44,609	\$44,609	\$44,609	\$44,609	\$178,437
Budget Total for FY17		\$323,234	\$323,234	\$323,234	\$323,234	\$1,292,934