Attachment IV - Spending Plan						
GENERAL FUNDS	Total FY 2017 Budget Request	01	Q2	Q3	Q4	Total
Total Personal Services (PS)	1,726,838.09	Q1 \$431,710	\$431,710	\$431,710	\$431,710	\$1,726,838
Total Non-Personal Services (NPS)	68,626.91	\$17,157	\$17,157	\$17,157	\$17,157	\$68,627
Total Non Total and Col Visco (Ni O)	00,020.01	ψ17,107	ψ17,107	ψ17,101	ψ17,107	Ψ00,021
Budget Total for FY17	1,795,465.00	\$448,866	\$448,866	\$448,866	\$448,866	\$1,795,465
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
	Total FY 2017 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY17	-	\$0	\$0	\$0	\$0	\$0
		·		·		
	Total FY 2017 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY17	-	\$0	\$0	\$0	\$0	\$0

CH0 - FY17 Attachment IV.XLSX