Attachment IV - Spending Plan											
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PROGRAM NAME	Office of Campaign Finance (CJ0)										
GENERAL FUNDS	Total FY 2017 Budget										
	Request		Q1		Q2		Q3		Q4	•	Total
Total Personal Services (PS)		\$	681,503.00	\$	681,503.00		81,503.00		681,503.00		2,726,012.00
Total Non-Personal Services (NPS)		\$	16,523.00	\$	16,523.00	\$	16,523.00	\$	16,523.87	\$	66,092.87
Budget Total for FY17		\$ 6	98,026.00	\$	698,026.00	\$ 698	2 026 00	\$	698,026.87	\$	2,792,104.87
Daaget Total 101 1 1 17		Ψ 0.	30,020.00	Ψ	030,020.00	Ψ 030	,020.00	Ψ_	030,020.01	Ψ	2,132,104.01
FEDERAL RESOURCES	Total FY 2017 Budget										
	Request		Q1		Q2		Q3		Q4		Total
Total Personal Services (PS)											
Total Non-Personal Services (NPS)											
Budget Total for FY17			\$0		\$0		\$0		\$0		\$0
Dadget Total Total Till			ΨΟ		ΨΟ		ΨΟ		ΨΟ		ΨΟ
INTRA-DISTRICT FUNDS	Total FY 2017 Budget										
	Request		Q1		Q2		Q3		Q4		Total
Total Personal Services (PS)											
Total Non-Personal Services (NPS)											
Budget Total for FY17			\$0		\$0		\$0		\$0		\$0
Budget Total for FTT7			Φυ_		φυ		Ψυ		Ψυ		φυ
ENTERPRICE AND OTHER	Total FY 2017 Budget										
ENTERPRISE AND OTHER	Request		Q1		Q2		Q3		Q4		Total
Total Personal Services (PS)											
Total Non-Personal Services (NPS)											
Pudget Total for EV17			\$0		\$0		\$0		\$0		\$0
Budget Total for FY17			φU		φU		φU		φU		\$ U

CJ0 FY17 Attachment IV - Spend Plan (2)