

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Supplies & Materials	\$10,500	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Supplies Total</b>	<b>\$10,500</b>						
TBD	Translation & Interpretation	\$15,000	10/1/2016	9/30/2017		LOCAL	Competitive	
LOCKHEED MARTIN	Intranet Quorum Operational System	\$20,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TBD	Maintenance Agreement	\$20,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Marketing	\$35,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Court Filing Fees	\$4,600	10/1/2016	9/30/2017		LOCAL	N/A	
TBD	Educational Materials	\$10,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Emergency Housing	\$298,730	10/1/2016	9/30/2017		LOCAL	N/A	
CAPITAL SERVICES & SUPPLIES	Moving and Storage	\$25,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TBD	Printing	\$15,000	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Other Services and Charges Total</b>	<b>\$443,330</b>						
TBD	Equipment	\$5,000	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Equipment Total</b>	<b>\$5,000</b>						
COMPASS GROUP USA INC	Emergency Housing-Community Outreach-Tenant Summit	\$100,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TBD	Legal Service Providers-Expert Witnesses/Depositions	\$40,000	10/1/2016	9/30/2017		LOCAL	Competitive	
DC LAW STUDENTS IN COURT PROG; LEGAL COUNSEL FOR THE ELDERLY; THE LEGAL AID SOCIETY OF DC	Legal Service Providers	\$250,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
	<b>Contracts Total</b>	<b>\$390,000</b>						
	<b>Total Non-Personnel Services</b>	<b>\$848,830</b>						

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COMPASS GROUP USA INC	Emergency Housing-Community Outreach-Tenant Summit	\$100,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TO BE DETERMINED	Legal Service Providers-Expert Witnesses/Depositions	\$40,000	10/1/2016	9/30/2017		LOCAL	Competitive	
DC LAW STUDENTS IN COURT PROG; LEGAL COUNSEL FOR THE ELDERLY; THE LEGAL AID SOCIETY OF DC	Legal Service Providers	\$250,000	10/1/2016	9/30/2017		LOCAL	Sole Source	

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
N/A								

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Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Supplies & Materials	\$10,500	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Supplies Total</b>	<b>\$10,500</b>						
TBD	Translation & Interpretation	\$15,000	10/1/2016	9/30/2017		LOCAL	Competitive	
Lockheed Martin	Intranet Quorum Operational System	\$20,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TBD	Maintenance Agreement	\$20,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Marketing	\$35,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Court Filing Fees	\$4,600	10/1/2016	9/30/2017		LOCAL	N/A	
TBD	Educational Materials	\$10,000	10/1/2016	9/30/2017		LOCAL	Competitive	
TBD	Emergency Housing	\$298,730	10/1/2016	9/30/2017		LOCAL	N/A	
Capital Services & Supplies	Moving and Storage	\$25,000	10/1/2016	9/30/2017		LOCAL	Sole Source	
TBD	Printing	\$15,000	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Other Services and Charges Total</b>	<b>\$443,330</b>						
TBD	Equipment	\$5,000	10/1/2016	9/30/2017		LOCAL	Competitive	
	<b>Equipment Total</b>	<b>\$5,000</b>						